



**NOTULE VAN 'N VERGADERING VAN DIE MUNISIPALE BESTUUR-, ADMINISTRASIE EN FINANSIES PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 14 SEPTEMBER 2022 OM 10:00**

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**TEENWOORDIG:**

**RAADSLEDE:**

Ondervoorsitter, rdl N Smit

Penxa, B J

Pypers, D C

Soldaka, P E

Van Zyl, M (rdd)

Vermeulen, G

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

**BEAMPTES:**

Munisipale Bestuurder, mnr J J Scholtz

Direkteur: Finansiële Dienste, mnr M A C Bolton

Direkteur: Korporatiewe Dienste, me M S Terblanche

Direkteur: Ontwikkelingsdienste, me J S Krieger

Direkteur: Elektriese Ingenieursdienste, mnr T Möller

Bestuurder: Openbare Dienste, mnr. J Spies

Hoof: Wetstoepassing/Verkeersdienste, mnr. N Matthys

Komiteebeampte, me S Willemse

**1. OPENING/VERLOF TOT AFWESIGHEID**

Die voorsitter verwelkom lede en open die vergadering met skriflesing en gebed.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Munisipale Bestuurder, Administrasie en Finansies.

Verlof tot afwesigheid word verleen aan rdle T van Essen, I S le Minnie, E C O'Kennedy, M A Rangasamy, A K Warnick, die Direkteur: Beskermingsdienste, mnr P A C Humphreys en die Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann.

**2. NOTULE**

**2.1 NOTULE VAN 'N PORTEFEULJEKOMITEEVERGADERING (MUNISIPALE BESTUUR-, ADMINISTRASIE- EN FINANSIESKOMITEE) GEHOU OP 10 AUGUSTUS 2022**

**BESLUIT**

(voorgestel deur rdd M van Zyl, gesekondeer deur rdl D C Pypers)

Dat die notule van die Portefeuljekomiteevergadering (Munisipale Bestuur-, Administrasie- en Finansieskomitee) gehou op 10 Augustus 2022 goedgekeur word.

**3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS**

**3.1 SKRYWES VAN DANK EN WAARDERING AAN SWARTLAND MUNISIPALITEIT**

**BESLUIT**

Dat kennis geneem word van die skrywes van dank en waardering aan Swartland Munisipaliteit soos met die sakelys gesirkuleer.



**MINUTES OF A MEETING OF THE MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCES  
PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 14  
SEPTEMBER 2022 AT 10:00**

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**PRESENT:**

**COUNCILLORS:**

Deputy Chairperson, cllr N Smit

Penxa, B J

Pypers, D C

Soldaka, P E

Van Zyl, M (ald)

Vermeulen, G

The Executive Mayor, ald J H Cleophas (ex-officio)

**OFFICIALS:**

Municipal Manager, mr J J Scholtz

Director: Financial Services, mr M A C Bolton

Director: Corporate Services, ms M S Terblanche

Director: Development Services, ms J S Krieger

Director: Electrical Engineering Services, mr T Möller

Manager: Public Services, mr. J Spies

Head: Law Enforcement/Traffic Services, mr. N Matthys

Committee Officer, ms S Willemse

**1. OPENING/APOLOGIES**

The chairperson welcomed members and open the meeting with a scripture reading and a prayer.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Municipal Manager, Administration and Finance.

Apologies received from cllrs T van Essen, I S le Minnie, E C O'Kennedy, M A Rangasamy, A K Warnick, the Director: Protection Services, mr P A C Humphreys and the Director: Civil Engineering Services, mr L D Zikmann.

**2. MINUTES**

**2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCES COMMITTEE) HELD ON 10 AUGUST 2022**

**RESOLUTION**

(proposed by ald M van Zyl, seconded by cllr D C Pypers)

That the minutes of a Portfolio Committee Meeting (Municipal Management, Administration and Finances Committee) held on 10 August 2022 are approved.

**3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS**

**3.1 LETTERS OF THANKS AND APPRECIATION TO SWARTLAND MUNICIPALITY**

**RESOLUTION**

That note is taken of the letters of thanks and appreciation received by the Swartland Municipality, circulated with the agenda.

**4. SAKE VOORTSPRUITEND UIT NOTULES**

Geen

**5. GEDELEGEERDE SAKE M.B.T. MUNISIPALE BESTUURDER**

**5.1 MAANDVERSLAG: JULIE 2022**

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer.

**BESLUIT**

(voorgestel deur rdl D C Pypers, gesekondeer deur rdd M van Zyl )

Dat kennis geneem word van die maandverslag van die Munisipale Bestuurder vir Julie 2022.

**6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER**

**6.1 SALGA: IGR-WERKGROEP GEHOU OP 16 AUGUSTUS 2022**

Die Uitvoerende Burgemeester gee terugvoering oor die SALGA IGR-werkgroep wat op 16 Augustus 2022 gehou is.

Die Uitvoerende Burgemeester lig die lede in oor die onderwerpe wat bespreek was, nl:

- Onbefondsde mandate
- IGRFA wysigings
- die herbepaling van Munisipale Dienste
- Die *Upper Limits* van Raadslede

Addisionele inligting word deur die Munisipale Bestuurder gegee.

**BESLUIT**

Dat kennis geneem word van die terugvoer van die SALGA IGR-werkgroep wat op 16 Augustus 2022 gehou is.

**7. GEDELEGEERDE SAKE M.B.T. ADMINISTRASIE**

**7.1 MAANDVERSLAG: JULIE 2022**

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer.

**BESLUIT**

(op voorstel van rdd M van Zyl, gesekondeer deur rdl D C Pypers)

Dat kennis geneem word van die maandverslag van die Direktoraat Korporatiewe Dienste vir Julie 2022.

**8. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER**

Geen

**9. GEDELEGEERDE SAKE M.B.T. FINANSIES**

**9.1 MAANDVERSLAG: JULIE 2022**

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer en versoek die Direkteur: Finansiële Dienste om belangrike aspekte uit te wys.

Die Direkteur: Finansiële Dienste beklemtoon die onderstaande punte, nl:

- Vir Julie 2022 is die Inkomste, R108 442 008 en die Uitgawes, R23 843 713, met 'n rekeningkundige surplus van R84 598 295, vergeleke met die begrote surplus van R59 328 315.

**4. MATTERS ARISING FROM THE MINUTES**

None

**5. DELEGATED MATTERS IN RESPECT OF MUNICIPAL MANAGER**

**5.1 MONTHLY REPORT: JULY 2022**

The chairperson tabled the monthly report as circulated with the agenda.

**RESOLUTION**

(proposed by ald M A Rangasamy, seconded by cllr E C O'Kennedy)

That cognisance be taken of the monthly report of the Office of the Municipal Manager for July 2022.

**6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR**

**6.1 SALGA: IGR WORKING GROUP HELD ON 16 AUGUST 2022**

The Executive Mayor gave feedback on the SALGA IGR working group held on 16 August 2022.

The Executive Mayor informed the members about the topics that were discussed, namely:

- Unfunded mandates
- IGRFA amendments
- the redetermination of Municipal Services
- The Upper Limits of Councillors

Additional information were given by the Municipal Manager.

**RESOLUTION**

That the feedback of the SALGA IGR Working Group held on 16 August 2022 be noted.

**7. DELEGATED MATTERS IN RESPECT OF ADMINISTRATION**

**7.1 MONTHLY REPORT: JULY 2022**

The chairperson tabled the monthly report as circulated with the agenda.

**RESOLUTION**

(proposed by ald M van Zyl, seconded by cllr D C Pypers)

That cognisance be taken of the monthly report of the Directorate Corporate Services for July 2022.

**8. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR**

None

**9. DELEGATED MATTERS IN RESPECT OF FINANCES**

**9.1 MONTHLY REPORT: JULY 2022**

The chairperson tabled the monthly report as circulated with the agenda and requested the Director: Financial Services, mr M A C Bolton, to point out important aspects.

The Director: Financial Services highlighted the points below, namely:

- For July 2022, the Income is R108 442 008 and the Expenditure is R23 843 713, with an accounting surplus of R84 598 295, compared to the budgeted surplus of R59 328 315.



- In vergelyking met die vorige jaar staan die beleggings vir Julie op R 580 miljoen in vergelyking met R 560 miljoen in die vorige jaar.
- Rakende die raad se eksterne lenings, sal die balans van R 99 miljoen aan die einde van Desember 2022 met ongeveer R 5 miljoen verminder word.
- Met betrekking tot die debiteureverslag vir die maand Julie 2022 was daar 'n betalingskoers van 105%.
- Die totale uitstaande skuld is minder as 5% van die raad se totale munisipale inkomste.
- Die Raad se totale deernisregister is byna 42% van sy totale residensiële huishoudings, baie meer as sommige ander munisipaliteite.

#### **BESLUIT**

(op voorstel van rdl D C Pypers, gesekondeer deur rdd M van Zyl)

Dat kennis geneem word van die maandverslag van die Direktoraat Finansiële Dienste vir Julie 2022.

#### **10. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER**

Geen

**(GET) RDL N SMIT**  
**ONDERVOORSITTER**

- Compared to the previous year, the investments for July stand at R 580 million compared to R 560 million in the previous year.
- Regarding the council's external loans, the balance of R 99 million at the end of December 2022 will be reduced by approximately R 5 million.
- In relation to the debtors report for the month of July 2022 there was a payment rate of 105%.
- The total outstanding debt is less than 5% of the council's total municipal income.
- The Council's total compassionate register is almost 42% of its total residential households, much more than some other municipalities.

#### **RESOLUTION**

(proposed by cllr D C Pypers, seconded by ald M van Zyl)

That cognisance be taken of the monthly report of the Director Financial Services for July 2022.

#### **10. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR**

None

**(SGD) CLLR N SMIT**  
**DEPUTY CHAIRPERSON**



## Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Korporatiewe Dienste  
6 Oktober 2022

10/3/3  
WYK: NVT

**ITEM 3.1 VAN DIE AGENDA VAN 'N PORTEFEULJEKOMITEE (MUNISIPALE BESTUURS-, ADMINISTRASIE EN FINANSIES) VERGADERING WAT GEHOU SAL WORD OP 11 OKTOBER 2022**  
**ITEM 3.1 OF THE AGENDA OF A PORTFOLIO COMMITTEE (MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCE) MEETING TO BE HELD ON 11 OCTOBER 2022**

<b>ONDERWERP:</b>	<b>SKRYWES VAN DANK EN WAARDERING AAN SWARTLAND MUNISIPALITEIT</b>
<b>SUBJECT:</b>	<b>LETTERS OF THANKS AND APPRECIATION TO SWARTLAND MUNICIPALITY</b>

### 1. AGTERGROND/BEREDENERING / BACKGROUND

Aangeheg vind skrywes ontvang vanaf organisasies/personne waarin hul dank en waardering uitgespreek word teenoor Swartland Munisipaliteit.

*Attached, find letters received from organisations / persons in which their thanks and appreciation towards Swartland Municipality is expressed.*

### 2. AANBEVELING / RECOMMENDATION

Dat daar met dank kennis geneem word van die skrywes ontvang.

*That cognisance is taken, with gratitude, of the letters received.*

(get) M S Terblanche

(get) DIREKTEUR: KORPORATIEWE DIENSTE  
(sgd) DIRECTOR: CORPORATE SERVICES

**From:** Wayne Moses <wayne@mosescivils.co.za>  
**Sent:** Friday, 26 August 2022 11:30  
**To:** Registrasie Email <RegistrasieEmail@swartland.org.za>  
**Cc:** Registrasie Email <RegistrasieEmail@swartland.org.za>  
**Subject:** COMPLIMENT

Dear Messrs. Scholtz and Bolton,

We wish to thank the Swartland Municipality and in particular Mr. Lijeane de Wet in your Supply Chain Department.

We recently required assistance with completing the Local Content Declaration forms of a particular tender and he was of great help – he's complete willingness to assist and patience is exemplary (true civil servant).

Thank you.

Kind Regards,  
**MOSES CIVILS (PTY) LTD.**  
**WAYNE MOSES**  
MANAGING DIRECTOR  
Office : +27 21 889 5524  
Mobile : +27 79 499 7258  
Email : [wayne@mosescivils.co.za](mailto:wayne@mosescivils.co.za)  
Web : [www.mosescivils.co.za](http://www.mosescivils.co.za)



## Verslag ♦ Ingxelo ♦ Report

Office of the Director Financial Services  
6 October 2022

5/7/1/1MY  
7/1/2/2-2  
WYK: ALLE

### ITEM 9.1 VAN DIE AGENDA VAN 'N GESAMENTLIKE PORTEFEULJEKOMMITEE VERGADERING WAT GEHOU SAL WORD OP 11 OKTOBER 2022

**ONDERWERP: MAANDVERSLAG – AUGUSTUS 2022: DIREKTEUR: FINANSIËLE DIENSTE**

**SUBJECT: MONTHLY REPORT – AUGUST 2022: DIRECTOR: FINANCIAL SERVICES**

#### 1. AGTERGROND / BACKGROUND

- 1.1. Investment Portfolio in terms of Articles 13 and 71 of the MFMA as at 31 August 2022.
- 1.2. Annuity Loans in terms of Articles 46 and 71 of the MFMA as at 31 August 2022.
- 1.3. Operational Performance Graph in terms of Articles 64, 65 and 71 of the MFMA as at 31 August 2022.
- 1.4. Capital budget in terms of Article 71 of the MFMA. See SDBIP as at 31 August 2022.
- 1.6. Debtor's reports in terms of Article 71 of the MFMA as at 31 August 2022.
  - 1.6.1 Mun 179 Debtors Report
  - 1.6.2 Mun 179 Summary
  - 1.6.3 Residential, Business and Government - Outstanding Debt
- 1.7. Summary of Indigent Households and Cost of Services as at 31 August 2022.
- 1.8. Equitable Share Plumbers report for the period 31 August 2022.
- 1.9. Performance targets: Financial services as at 31 August 2022.
- 1.10. Revenue and Expenditure in terms of Articles 64, 65 and 71 of the MFMA as at 31 August 2022.
- 1.12. Standby and Overtime as at 31 August 2022.
- 1.13. Employee related cost in terms of Article 66 of the MFMA as at 31 August 2022.
- 1.14. Grants and Subsidies for the period ending 31 August 2022.

## 2. **WETGEWING / LEGISLATION**

2.1 Local Government: Municipal Systems Act 32 of 2000

2.2 Local Government : Municipal Finance Management Act 56 of 2003

- Article 13 of the MFMA
- Article 46 of the MFMA
- Article 64 of the MFMA
- Article 65 of the MFMA
- Article 66 of the MFMA
- Article 71 of the MFMA

## 3. **KOPPELING AAN DIE GOP/ ALIGNMENT TO THE IDP**

The monthly report links with Chapter 7 of the IDP - Strategic Goal 4 (Caring, Competent and Responsive Institutions, Organisations and Business) and more specifically with the following Strategic Objectives:

- 4.7 (Sound long-term financial planning including making the right investment decisions)
- 4.8 (Sound financial management, budgeting and expenditure control)
- 4.9 (Broaden of tax/ revenue base)

## 4. **FINANSIËLE IMPLIKASIE / FINANCIAL IMPLICATION**

4.1 For the month of **August 2022** the Revenue was R54 370 650 (excluding National & Provincial Grants received but not yet recognised as revenue) and the Expenditure was R74 524 086, with an **accounting deficit** of R20 153 436, compared to the monthly budgeted deficit of R9 432 663.

### **Grants and Subsidies received for August 2022:**

• Law Enforcement Reaction Unit	: R 4 000 000
• Library Grant	: R 3 875 000
• Financial Management Grant	: R 1 550 000
• EPWP	: R 469 000
• Community Development Workers	: R 38 000

## 5. **AANBEVELING / RECOMMENDATION**

Voorgelê vir kennisname / Tabled for cognisance

(get) M A C Bolton

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**DIREKTEUR: Finansiële Dienste**

## INVESTMENTS OF SWARTLAND MUNICIPALITY AS AT 31 AUGUST 2022

Movements for the month					Balance as at 31 August 2022	Interest earned		Interest earned	
Balance as at 1 August 2022	Investments matured	Investments made	Interest capitalised	Costs & Fees					
						Month	Yield	Year to date	Yield
R 580 000 000	R -	R -	R -	R -	R 580 000 000	R -		R -	

FINANCIAL INSTITUTIONS	DATE OF INVESTMENT	TERM	RENEWAL DATE	INTEREST RATE	INVESTMENT AMOUNT
NEDBANK	01/07/2022	12 Months	29/06/2023	8.35%	R 400 000 000
NEDBANK	01/07/2022	4.5 Months	17/11/2022	6.26%	R 20 000 000
ABSA	01/07/2022	12 Months	29/06/2023	7.78%	R 160 000 000
					<b>R 580 000 000</b>

PREVIOUS YEAR'S		CURRENT YEAR	
<b>Jul-21</b>	R 560 000 000	<b>Jul-22</b>	R 580 000 000
<b>Aug-21</b>	R 560 000 000	<b>Aug-22</b>	R 580 000 000
<b>Sep-21</b>	R 560 000 000	<b>Sep-22</b>	
<b>Oct-21</b>	R 560 000 000	<b>Oct-22</b>	
<b>Nov-21</b>	R 560 000 000	<b>Nov-22</b>	
<b>Dec-21</b>	R 550 000 000	<b>Dec-22</b>	
<b>Jan-22</b>	R 550 000 000	<b>Jan-23</b>	
<b>Feb-22</b>	R 600 000 000	<b>Feb-23</b>	
<b>Mar-22</b>	R 600 000 000	<b>Mar-23</b>	
<b>Apr-22</b>	R 600 000 000	<b>Apr-23</b>	
<b>May-22</b>	R 600 000 000	<b>May-23</b>	
<b>Jun-22</b>	R -	<b>Jun-23</b>	

\*Jun 2022 - Investments are taken up in Current Account

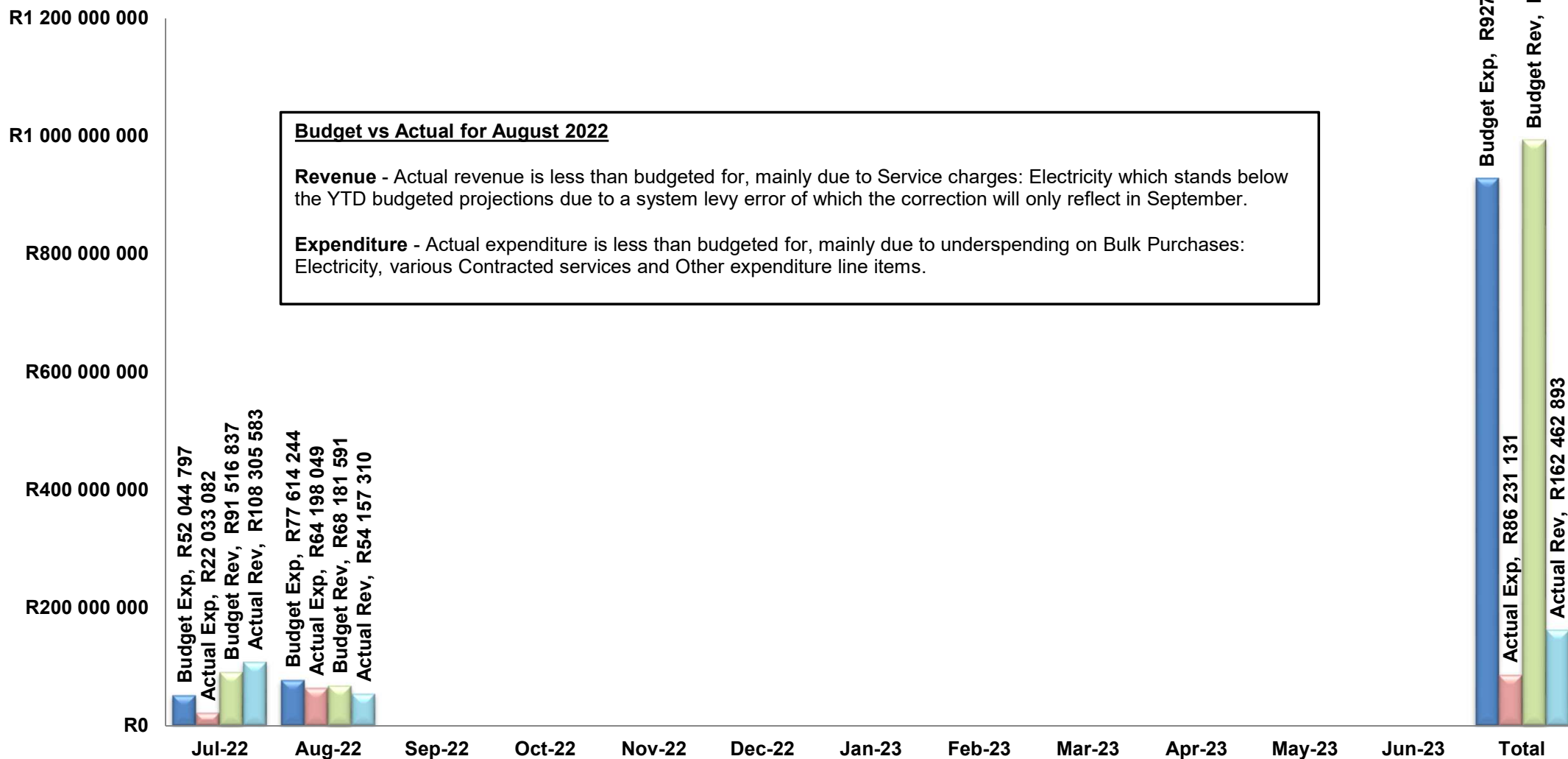
## Annuity Loans for Acquisition of Assets - 31 August 2022

Current Annuity Loans	Interest rate	Loan Term							
					Rate: Fixed/ Variable	Payments per year			
Financing Institution Annuity Loans			Loan Year	Redeemable			Balance as at 31 August 2022	Loans Raised	Weighted Average Cost of Capital
	( C)							(A)	
Development Bank	9.670%	15	2008	2023/12/29	F	2	R 411 500	R 2 262 000	0.13%
Development Bank	9.575%	20	2008	2028/12/29	F	2	R 23 767 289	R 43 113 100	2.54%
Development Bank	10.665%	20	2011	2031/12/31	F	2	R 50 206 103	R 70 000 000	4.60%
Sanlam	10.960%	20	2011	2031/06/30	F	2	R 24 500 282	R 35 000 000	2.36%
WCDM: Development Bank	8.605%	10		2022/12/31	F	2	R 600 000	R 12 000 000	0.64%
							(B)		
Totaal							R 99 485 174	R 162 375 100	10.27%

Interest on External Loans are paid bi-annually (by December - R 5 090 193 and June R 5 090 189) = R10 180 382



# **OPERATING EXPENDITURE & REVENUE 2022/2023 EXCL. OPERATING GRANTS & SUBSIDIES, SALE OF LAND AND BULK DEVELOPMENT LEVIES ARE EXCLUDED AS IT WAS NOT PART OF THE BUDGET OTHER THAN THE EQ SHARE GRANT RECEIPTS**



SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN		AUGUST			Original Budget	YTD Planned	YTD Actual	YTD %
		Planned	Actual	%				
<b>2022/23</b>								
<b>CIVIL SERVICES</b>	Expenditure	14 916 758	13 076 986	88%	337 153 036	29 309 410	23 210 523	79%
	Revenue	15 586 473	14 593 802	94%	287 762 267	53 691 101	50 442 945	94%
	Capital	4 850 000	736 007	15%	116 144 346	5 400 000	2 662 153	49%
<b>CORPORATE SERVICES</b>	Expenditure	3 239 804	2 695 587	83%	41 650 898	6 075 575	4 927 783	81%
	Revenue	31 970	54 571	171%	12 358 060	58 807	99 316	169%
	Capital	-	-		404 000	-	-	#DIV/0!
<b>COUNCIL SERVICES</b>	Expenditure	2 354 086	1 003 430	43%	19 035 824	3 679 045	2 880 888	78%
	Revenue	27 517	9 492	34%	299 425	45 488	9 492	21%
	Capital	-	-	0%	654 459	-	-	#DIV/0!
<b>ELECTRICITY SERVICES</b>	Expenditure	42 246 858	38 186 192	90%	391 435 860	60 761 370	43 297 746	71%
	Revenue	37 906 823	17 816 137	47%	424 953 219	77 024 279	52 218 836	68%
	Capital	2 450 833	67 455	3%	46 004 000	4 201 666	210 505	5%
<b>FINANCIAL SERVICES</b>	Expenditure	4 015 519	3 915 777	98%	68 931 365	8 247 382	6 961 061	84%
	Revenue	13 024 963	20 213 883	155%	253 247 771	26 097 195	57 061 588	219%
	Capital	5 600	-	0%	710 500	5 600	-	0%
<b>DEVELOPMENT SERVICES</b>	Expenditure	4 848 810	10 002 400	206%	64 887 240	9 752 861	7 094 582	73%
	Revenue	573 326	617 318	108%	63 074 602	937 061	1 086 260	116%
	Capital	19 999	3 870	19%	23 253 500	3 531 619	3 870	0%
<b>MUNICIPAL MANAGER</b>	Expenditure	765 824	531 763	69%	10 341 771	1 525 612	990 104	65%
	Revenue	-	-			-	-	0%
	Capital	-	-		10 000	-	-	#DIV/0!
<b>PROTECTION SERVICES</b>	Expenditure	5 226 595	5 111 952	98%	95 895 862	10 307 921	9 005 113	87%
	Revenue	1 030 519	1 065 448	103%	52 288 621	1 844 497	1 894 221	103%
	Capital	-	-		3 915 000	-	-	#DIV/0!
<b>TOTAL</b>	Expenditure	77 614 254	74 524 086	96%	1 029 331 856	129 659 176	98 367 799	76%
	Revenue	68 181 591	54 370 650	80%	1 093 983 965	159 698 428	162 812 658	102%
	Capital	7 326 432	807 332	11%	191 095 805	13 138 885	2 876 528	22%

## Mun 179.p - DEBTORS REPORT FOR THE MONTH AUGUST 2022

AREA	01 AUGUST 2022	LESS FUTURE	BALANCE-FWD AGE ANALYSIS	DEBITS 31 JULY 2022	RECEIPTS 01 AUGUST 2022 TILL 31 AUGUST 2022	ADJUSTMENTS	SYSTEM ADJUSTMENTS	DEBITS 31 AUGUST 2022	END BALANCE 31 AUGUST 2022	PERCENTAGE INCREASE/ DECREASE PER TOWN
MALMESBURY 1	1 744 711	-	1 744 711	26 052 471	-27 385 611	47 453	4 838 654	28 614 482	7 859 689	-220%
WESBANK 2	1 218 642	-	1 218 642	5 578 545	-6 045 060	10 360	-146 466	-11 002 387	-15 964 911	143%
KALBASKRAAL 3	1 172 931	-	1 172 931	254 687	-208 262	14 189	2 177	312 201	1 293 235	-25%
ABBOTSDALE 4	2 741 517	-	2 741 517	517 736	-396 027	-19 209	-3 403	718 464	3 041 342	-25%
RIEBEEK KASTEEL 5	2 272 951	-	2 272 951	1 329 012	-1 426 070	17 853	1 193	1 573 691	2 439 619	-75%
RIEBEEK WES 6	1 848 373	-	1 848 373	944 927	-1 286 243	15 198	52 100	1 005 817	1 635 245	-102%
CHATSWORTH 7	3 396 173	-	3 396 173	505 140	-581 499	24 949	7 485	522 578	3 369 686	-34%
RIVERLANDS 8	1 910 503	-	1 910 503	115 250	-60 485	-863	-226	276 437	2 125 367	-6%
ILINGE LETHU 9	246 841	-	246 841	1 088 080	-1 275 944	22 327	-42 990	1 037 043	-12 722	6841%
PHOLA PARK 10	150 602	-	150 602	565 777	-610 188	671	2 664	578 153	121 902	-216%
PPC RIEBEEK WES 16	29 201	-	29 201	252 426	-233 667	2 368	-3 137	253 862	48 627	-468%
DARLING 20	1 130 472	-	1 130 472	6 237 658	-8 044 072	70 364	-79 860	7 490 062	566 966	-1415%
MOORREESBURG 30	2 341 824	-	2 341 824	8 634 154	-8 472 293	-16 058	-68 017	9 243 745	3 029 200	-225%
YZERFONTEIN 40	620 625	-	620 625	7 097 593	-6 149 963	32 895	-1 279 145	6 512 114	-263 474	2927%
GROTTORBAAI 41	100 510	-	100 510	403 987	-361 397	-506	15 387	346 930	100 924	-275%
JAKKALSFONTEIN 42	501 239	-	501 239	233 718	-237 543	-	195	233 902	497 793	-46%
KORINGBERG 50	367 099	-	367 099	211 050	-220 212	1 878	-10 561	219 583	357 787	-82%
Plase Deel 1 71	1 229 655	811 448	418 207	474 683	-430 442	-	226 285	461 591	675 642	-35%
Plase Deel 2 72	3 344 080	2 704 811	639 269	276 832	-307 767	-	116 301	259 888	707 691	-4%
Plase Deel 3 73	3 112 510	2 346 789	765 721	246 729	-312 339	-	112 215	232 011	797 608	-13%
Plase Deel 4 74	5 052 704	3 679 771	1 372 932	393 739	-545 346	-	189 446	370 731	1 387 763	-20%
Plase Deel 5 75	1 715 421	1 974 825	-259 403	217 973	-212 913	-544	19 387	484 241	30 767	377%
Plase Deel 6 76	-	-	-	-	-	-	-	-	-	#DIV/0!
Plase Deel 7 77	4 158 861	2 799 822	1 359 039	291 258	-292 371	-	97 856	286 755	1 451 279	-2%
Plase Deel 8 78	4 767 137	3 842 936	924 201	410 141	-317 372	-	66 178	425 809	1 098 817	-1%
SUNDRY ACC 90	216 044	-	216 044	548 643	-497 621	13 474	-135 209	480 696	77 383	-861%
<b>TOTAL</b>	<b>45 390 626</b>	<b>18 160 402</b>	<b>27 230 224</b>	<b>62 882 207</b>	<b>-65 910 708</b>	<b>236 799</b>	<b>3 978 509</b>	<b>50 938 400</b>	<b>16 473 223</b>	<b>-437%</b>

<b>Mun 179.p - DEBTORS REPORT FOR THE MONTH AUGUST 2022</b>					
<b>AREA</b>	<b>CURRENT</b>	<b>30 DAYS</b>	<b>60 DAYS</b>	<b>90 DAYS</b>	<b>120 DAYS</b>
MALMESBURY 1	-25 804 761.2	-1 299 417.4	-73 062.2	-21 580.1	-12 710.0
WESBANK 2	-4 702 381.8	-1 240 046.4	-41 246.1	-23 699.9	-4 922.3
KALBASKRAAL 3	-144 725.8	-41 171.7	-8 558.3	-1 608.0	-406.3
ABBOTSDALE 4	-226 930.1	-69 437.7	-11 206.4	-7 746.8	-6 313.0
RIEBEEK KASTEEL 5	-1 062 697.0	-177 315.7	-37 109.2	-24 415.9	-5 597.8
RIEBEEK WES 6	-1 032 822.3	-134 143.8	-20 820.1	-11 450.2	-6 550.2
CHATSWORTH 7	-405 499.1	-53 600.3	-13 790.4	-17 072.5	-7 759.4
RIVERLANDS 8	-44 165.1	-5 145.0	-757.0	-620.7	-950.3
ILINGE LETHU 9	-1 113 424.6	-107 711.0	-38 145.8	-5 184.1	-745.1
PHOLA PARK 10	-515 362.8	-37 513.1	-11 621.3	-13 487.2	-9 968.0
PPC RIEBEEK WES 16	-180 448.5	-44 532.6	-4 748.9	-2 149.3	-1 040.5
DARLING 20	-5 754 342.1	-2 199 417.9	-27 190.4	-15 711.1	-747.9
MOORREESBURG 30	-7 320 923.6	-1 017 841.5	-44 312.7	-12 477.5	-3 419.8
YZERFONTEIN 40	-5 399 942.1	-699 602.3	-25 804.7	-7 954.0	-1 690.2
GROTTOBAAI 41	-300 121.1	-52 394.3	-5 099.8	-523.5	-
JAKKALSFONTEIN 42	-179 914.1	-37 446.8	-14 400.5	-430.0	-
KORINGBERG 50	-147 067.2	-21 549.0	-5 497.7	-3 495.5	-1 311.0
Plase Deel 1 71	-315 707.6	-25 937.2	-7 491.9	-58.7	-9.3
Plase Deel 2 72	-293 982.4	-4 884.8	-	-	-
Plase Deel 3 73	-308 604.5	-3 616.2	-	-	-
Plase Deel 4 74	-533 344.6	-9 314.2	-480.5	-	-
Plase Deel 5 75	-197 451.6	-8 036.0	-4 750.2	-	-
Plase Deel 6 76	-	-	-	-	-
Plase Deel 7 77	-235 698.8	-3 884.8	-2 309.8	-	-
Plase Deel 8 78	-315 011.3	-4 662.3	-1 766.3	-65.7	-0.9
SUNDRY ACC 90	-466 929.7	-11 496.3	-7 559.0	-4 440.9	-4 800.9
<b>TOTAL</b>	<b>-57 002 259.1</b>	<b>-7 310 118.2</b>	<b>-407 729.3</b>	<b>-174 171.4</b>	<b>-68 943.1</b>

## Mun 179.p - DEBTORS REPORT FOR THE MONTH AUGUST 2022

AREA	150 DAYS	180 DAYS	210 DAYS	240 DAYS	270 DAYS	INTEREST	TOTAL
MALMESBURY (1)	-25 750	-31 961	-10 057	-4 879	-98 019	-3 413	-27 385 611
WESBANK (2)	-2 967	-8 033	-433	-211	-18 770	-2 349	-6 045 060
KALBASKRAAL (3)	-2 423	-1 139	-	-1 226	-6 967	-37	-208 262
ABBOTSDALE (4)	-10 314	-4 795	-3 148	-3 716	-49 857	-2 562	-396 027
RIEBEEK KASTEEL (5)	-29 693	-18 052	-5 833	-5 910	-55 080	-4 366	-1 426 070
RIEBEEK WES (6)	-13 815	-4 882	-2 526	-2 989	-67 978	11 733	-1 286 243
CHATSWORTH (7)	-21 778	-10 637	-4 042	-2 045	-45 107	-169	-581 499
RIVERLANDS (8)	-1 015	-451	-427	-	-5 935	-1 019	-60 485
ILINGE LETHU (9)	-769	-679	-385	-	-7 142	-1 757	-1 275 944
PHOLA PARK (10)	-3 340	-1 329	-1 598	-1 318	-13 383	-1 268	-610 188
PPC RIEBEEK WES (16)	-579	-60	-	-	-	-108	-233 667
DARLING (20)	-53 395	-4 899	-1 744	-3 438	-14 711	31 524	-8 044 072
MOORREESBURG (30)	-21 251	-5 158	-3 186	-4 415	-37 581	-1 728	-8 472 293
YZERFONTEIN (40)	-24 377	-7 852	-37 230	-183	-0	54 672	-6 149 963
GROTTOBAAI (41)	-	-	-	-	-912	-2 346	-361 397
JAKKALSFONTEIN (42)	-5 733	-	-	-	-	382	-237 543
KORINGBERG (50)	-6 662	-3 116	-918	-1 150	-28 537	-910	-220 212
Plase Deel 1 (71)	-13 736	-1 842	-1 842	-1 842	-53 391	-8 582	-430 442
Plase Deel 2 (72)	-	-1 949	-325	-325	-6 081	-220	-307 767
Plase Deel 3 (73)	-	-	-	-	-3	-115	-312 339
Plase Deel 4 (74)	-	-205	-784	-728	-17	-472	-545 346
Plase Deel 5 (75)	-2 359	-2 235	-	-	-3 666	5 585	-212 913
Plase Deel 6 (76)	-	-	-	-	-	-	-
Plase Deel 7 (77)	-29 965	-6 457	-1 688	-3 268	-9 232	133	-292 371
Plase Deel 8 (78)	-1	-1	-	-	-33 879	38 015	-317 372
SUNDRY ACC (90)	-577	-	-	-	-840	-978	-497 621
<b>TOTAL</b>	<b>-270 502</b>	<b>-115 733</b>	<b>-76 166</b>	<b>-37 644</b>	<b>-557 087</b>	<b>109 644</b>	<b>-65 910 708</b>
						<b>-65 910 708</b>	

## SUMMARY OF Mun 179

MONTH	OPENING BALANCE	LESS FUTURE	BALANCE-FWD AGE ANALYSIS	DEBITS PREVIOUS MONTH	RECEIPTS FROM THE 1st OF EACH MONTH - TILL MONTH END	ADJUSTMENTS	SYSTEM ADJUSTMENTS	CURRENT MONTHS DEBITS	END BALANCE	% INCREASE / DECREASE
Feb-21	152 867 421	61 762 933	91 104 488	60 324 782	-54 917 840	-407 430	-	57 817 679	93 596 897	3.04%
Mar-21	143 387 693	48 255 541	95 132 152	57 410 250	-58 704 524	-1 683 914	-	56 759 125	91 502 839	-2.24%
Apr-21	127 576 025	36 099 814	91 476 211	55 075 211	-55 505 349	-142 828	-	56 767 156	92 595 191	1.19%
May-21	116 652 413	24 057 129	92 595 285	56 624 328	-55 515 598	-416 639	-	54 845 776	91 508 823	-1.17%
Jun-21	91 888 267	12 069 636	79 818 631	54 429 136	-54 507 025	-18 638	-	53 922 044	79 215 011	-13.43%
Jul-21	75 965 824	-	75 965 824	53 903 406	-55 167 060	-145 850	-	61 012 758	81 665 672	3.09%
Aug-21	225 865 443	144 199 771	81 665 672	60 866 909	-59 213 032	677 738	-	63 147 864	86 278 243	5.65%
Sep-21	201 130 231	114 540 458	86 589 773	63 577 796	-58 269 932	-1 058 046	-	65 970 877	93 232 672	8.06%
Oct-21	201 130 231	114 540 458	86 589 773	63 577 796	-58 269 932	-1 058 046	-	65 970 877	93 232 672	0.00%
Nov-21	194 762 631	101 530 680	93 231 951	64 912 831	-68 020 869	-183 413	-	59 408 539	84 436 208	-9.43%
Dec-21	173 079 355	88 645 171	84 434 185	59 225 126	-57 912 251	-31 707	-	61 235 525	87 725 752	3.90%
Jan-22	164 328 254	76 606 546	87 721 709	61 203 819	-58 439 979	1 147 079	-	62 780 825	93 209 633	6.25%
Feb-22	157 011 133	63 801 503	93 209 629	62 780 825	-61 378 989	343 413	-	64 048 782	96 222 835	3.23%
Mar-22	141 927 170	50 939 697	90 987 473	64 392 195	-63 712 472	70 295	-	64 556 250	91 901 545	-4.49%
Apr-22	130 071 583	38 171 674	91 899 909	64 626 544	-61 283 648	-336 302	-	62 666 800	92 946 758	1.14%
May-22	118 371 939	25 424 541	92 947 398	62 330 497	-65 439 573	539 161	-	61 821 355	89 868 341	-3.31%
Jun-22	102 567 481	12 698 537	89 868 944	62 360 516	-57 914 367	281 849	-	56 962 439	89 198 866	-0.74%
Jul-22	85 957 029	-	85 957 029	57 244 288	-60 395 563	157 452	-1 078 825	63 803 580	88 443 673	-0.85%
Aug-22	45 390 626	18 160 402	27 230 224	62 882 207	-65 910 708	236 799	3 978 509	50 938 400	16 473 223	-81.37%

<b>OUTSTANDING DEBTORS (FUTURE EXCLUDED)</b> <b>MONTH END</b> <b>RESIDENTIAL - BUSINESS - GOVERNMENT</b> <b>STAFF - COUNCILLORS</b> <b>AUGUST 2022</b>									2022/2023 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES	2021/2022 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES	2020/2021 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES
Months	Deviation same month of corresponding months of the previous year. (-) is a positive number	Total Debt	Residential	Business	Government	Staff	Councillors	Comments	R 713 057 993	R 658 069 842	R 573 330 277
May-22	R 3 747 258	R 35 092 588	R 31 683 448	R 593 230	R 2 815 136	R 774	R -	EFT payments day after month end received amounted to <b>R1 493,716,56</b> (OTM account) and <b>R0.00</b> (Sundries account). The businesses outstanding amounted to <b>R593,229,67</b> . Staff outstanding in the amount of <b>R744,28</b> Two (2) Staff members have outstanding accounts ( 1 X Pre-paid electricity and 1X Conventional Electricity ) The Government outstanding amounted to <b>R2 815,135,71</b> as a result of annual rates. The amount of <b>R2016,62</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.	4.92%	5.33%	5.47%
June-22	R 5 488 094	R 35 198 806	R 30 088 519	R 2 411 046	R 2 697 612	R 1 629	R -	EFT payments day after month end received amounted to <b>R2 336,797,15</b> (OTM account) and <b>R0.00</b> (Sundries account). The businesses outstanding amounted to <b>R2 411,045,65</b> Staff outstanding in the amount of <b>R1 629,09</b> Three (3) Staff members have outstanding accounts ( 1 X Pre-paid electricity - 1X Conventional Electricity and 1x Eskom electricity ) The Government outstanding amounted to <b>R2 697,611,55</b> as a result of annual rates. The amount of <b>R758 922,13</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.	4.94%	5.35%	5.18%
July-22	R 3 975 409	R 33 346 638	R 30 797 319	R 1 193 799	R 1 354 961	R 559	R -	EFT payments day after month end received amounted to <b>R2 712,574,75</b> (OTM account) and <b>R0.00</b> (Sundries account). The businesses outstanding amounted to <b>R1 193,799,27</b> Staff outstanding in the amount of <b>R558,66</b> Three (3) Staff members have outstanding accounts ( 2 X Pre-paid electricity and 1X Conventional Electricity) The Government outstanding amounted to <b>R1 354,961,06</b> as a result of annual rates. The amount of <b>R0,00</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.	4.68%	4.46%	5.05%
Aug-22	R -2 225 365	R 31 200 412	R 30 311 272	R 2 108 321	R -1 219 311	R 130	R -	EFT payments day after month end received amounted to <b>R1 075,419,33</b> (OTM account) and <b>R0.00</b> (Sundries account). The businesses outstanding amounted to <b>R2 108,321,44</b> Staff outstanding in the amount of <b>R129,82</b> - One(1) Staff member has an outstanding account - Pre-Paid electricity)) The Government outstanding amounted to <b>-R1 219,310,98</b> as a result of annual rates. The amount of <b>R5 977,547,40</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.	4.38%	5.08%	5.84%

## SUMMARY OF EQUITABLE SHARE BUDGET - August 2022

AREA	PRE-PAID ELEC	CONVENTIONAL	REFUSE	WATER	SEWERAGE	PROPERTY RATES	TOTAL
SWARTLAND AREA	R 1.2398	R 268.11	R 149.73	R 9.34	R 262.82	R 0.5624	
ESKOM AREA	R 1.5344	R 1.3523		R 70.16		R 105 000	
	50			6 KILOLITERS			
TOTAL VALUE OF SUBSIDY		R335.73	R 149.73	R 126.20	R 262.82	R 49.21	R 923.69
TOTAL VALUE OF SUBSIDY (ESKOM)	R 76.72		R 149.73	R 126.20	R 262.82	R 49.21	R 664.68
MALMESBURY	R 2 232	R 9 065	R 8 684	R 5 931	R 12 878	R 541	R 39 331
WESBANK + WOONSTELLE	R 86 287	R 103 068	R 234 777	R 196 493	R 407 371	R 62 792	R 1 090 788
ILINGE LETHU	R 46 925	R -	R 113 196	R 95 407	R 198 955	R 35 284	R 489 766
CHATSWORTH	R 26 775	R -	R 77 560	R 67 517	R 83 840	R 20 176	R 275 868
RIEBEEK WES	R 24 167	R -	R 70 972	R 59 819	R 124 314	R 20 521	R 299 792
RIVERLANDS	R 12 812	R -	R 34 288	R 29 531	R 51 513	R 9 251	R 137 395
RIEBEEK KASTEEL	R 39 357	R -	R 143 891	R 121 152	R 253 096	R 45 470	R 602 966
ABBOTSDALE	R 33 987	R -	R 102 715	R 86 573	R 178 192	R 31 052	R 432 518
KALBASKRAAL	R 17 492	R -	R 57 796	R 48 587	R 99 346	R 18 454	R 241 675
KORINGBERG	R 12 889	R -	R 23 957	R 20 192	R 39 160	R 7 135	R 103 333
DARLING	R 76 059	R 29 208	R 194 948	R 164 186	R 340 878	R 57 231	R 862 510
YZERFONTEIN	R -	R 3 693	R 1 647	R 1 388	R -	R 148	R 6 876
MOORREESBURG	R 85 047	R 52 037	R 192 104	R 161 157	R 330 102	R 54 869	R 875 317
PHOLA PARK	R 56 161	R -	R 136 254	R 114 716	R 238 115	R 43 206	R 588 452
	R 520 190	R 197 071	R 1 392 788	R 1 172 650	R 2 357 758	R 406 130	R 6 046 588
SUBSIDY ELEC SWARTLAND AREA	R 549 780.88						
SUBSIDY ELEC ESKOM AREA	R 167 479.76						
	R 717 260.64						



## SUMMARY OF EQUITABLE SHARE HOUSEHOLDS - August 2022

AREA	PRE-PAID ELEC	CONVENTIONAL	REFUSE	WATER	SEWERAGE	PROPERTY RATES	DISCRETIONARY APPLICATIONS	
MALMESBURY	36	27	58	47	49	11	Jul-22	45
WESBANK + WOONSTELLE	1 392	307	1 568	1 557	1 550	1 276	Aug-22	45
ILINGE LETHU	757		756	756	757	717		
CHATSWORTH	349		518	535	319	410		
RIEBEEK WES	315		474	474	473	417		
RIVERLANDS	167		229	234	196	188		
RIEBEEK KASTEEL	513		961	960	963	924		
ABBOTSDALE	443		686	686	678	631		
KALBASKRAAL	228		386	385	378	375		
KORINGBERG	168		160	160	149	145		
DARLING	1 227	87	1 302	1 301	1 297	1 163		
YZERFONTEIN	-	11	11	11		3		
MOORREESBURG	1 372	155	1 283	1 277	1 256	1 115		
PHOLA PARK	906		910	909	906	878		
<b>TOTAL</b>	<b>7 873</b>	<b>587</b>	<b>9 302</b>	<b>9 292</b>	<b>8 971</b>	<b>8 253</b>		

NUMBER OF DISCRETIONARY APPLICATIONS FOR AUGUST 2022

45

EQUITABLE SHARE PLUMBERS - AUGUST 2022											
Town	Investigation from Activity Report	No fault / leakage	Meter filled with water	High Consumption - Possible Leakage Equitable Share	Leak Munic side	Readings: Disconnection & Re - connection	Meter Underground	Leakages / faults repaired: Equitable Share	No leakage - Blocked drain	No Access	Non ES household: investigate high water consumption
MALMESBURY	35	0	12	0	0	0	23	0	0	0	0
WESBANK	14	0	1	0	0	0	8	5	0	0	0
KALBASKRAAL	0	0	0	0	0	0	0	0	0	0	0
ABBOTSDALE	5	2	0	0	0	0	0	3	0	0	0
RIEBEEK KASTEEL	8	0	0	0	0	1	0	7	0	0	0
RIEBEEK WES	6	0	0	0	1	0	0	5	0	0	0
CHATSWORTH	3	1	0	0	0	0	0	2	0	0	0
RIVERLANDS	2	0	0	0	0	0	0	2	0	0	0
ILINGE LETHU	32	1	5	0	0	0	23	2	1	0	0
DARLING	11	3	0	0	0	1	0	7	0	0	0
MOORREESBURG	20	2	0	0	0	0	0	17	0	1	0
KORINGBERG	1	0	0	0	0	0	0	1	0	0	0
YZERFONTEIN	0	0	0	0	0	0	0	0	0	0	0
TOTAAL	137	9	18	0	1	2	54	51	1	1	0

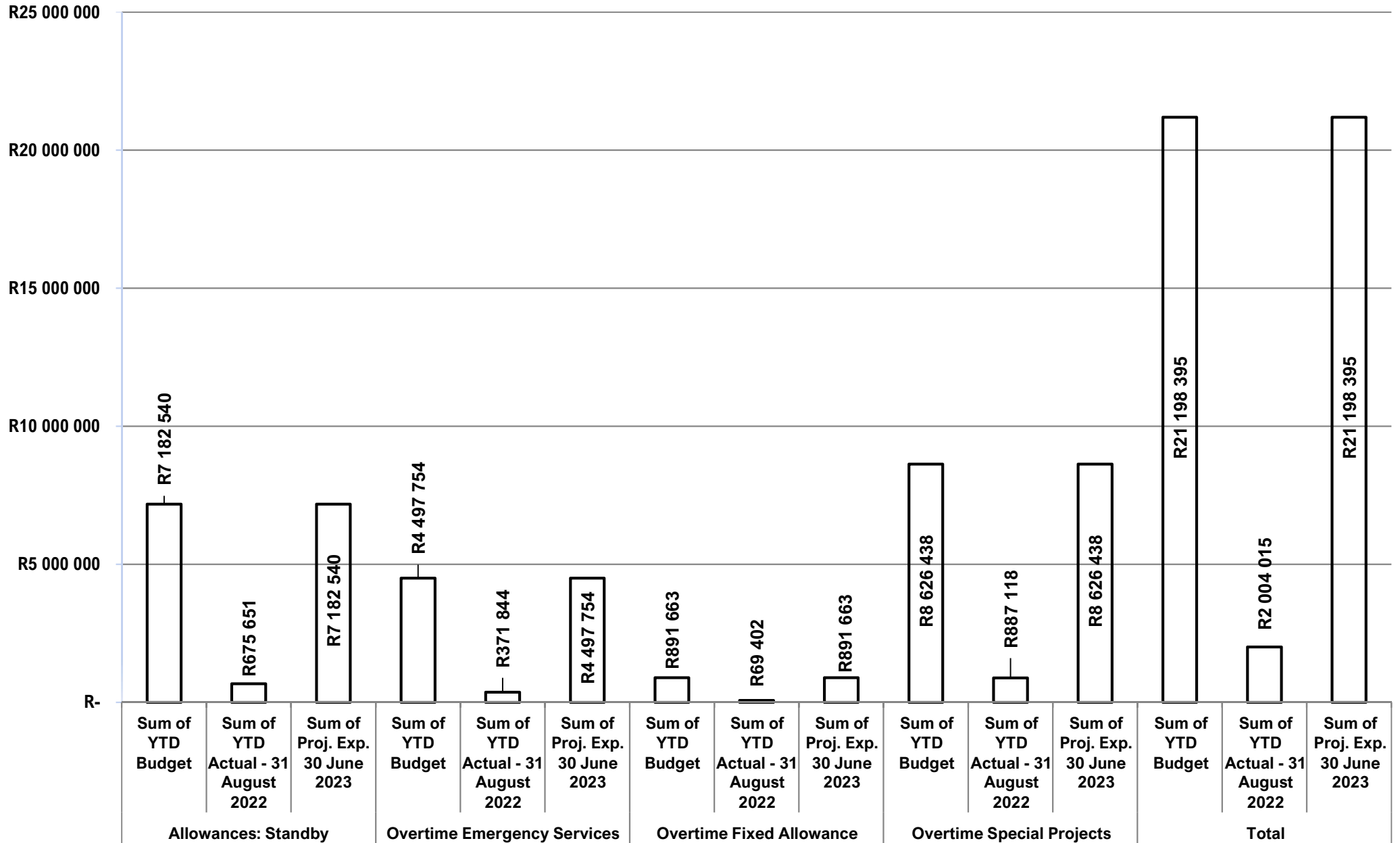
**SWARTLAND MUNICIPALITY**  
**REVENUE: 31 AUGUST 2022**

	SECTIONS	ORIGINAL BUDGET	AUGUST				ANNUAL		
			Planned	Actual	%		Planned	Actual	%
CIVIL SERVICES		287 762 267	15 586 473	14 593 802	94%		287 762 267	50 442 945	18%
17 - 04	Administration	-	-	-	0%		-	-	0%
29 - 20	Cemeteries	1 079 036	99 172	75 200	76%		1 079 036	134 665	12%
11 - 62	Municipal Property Maintenance	13 461 683	89 818	73 565	82%		13 461 683	147 006	1%
47 - 66	Parks And Recreational Areas	1 059 840	-	-	0%		1 059 840	-	0%
71 - 70	Proclaimed Roads	18 470 338	28	2 391	8539%		18 470 338	4 782	0%
65 74	Refuse Removals : Solid Waste	51 128 001	2 789 374	2 849 017	102%		51 128 001	12 073 401	24%
65 75	Refuse Removals : Street Cleaning	-	-	-	0%		-	-	0%
59 - 76	Sewerage Services	79 417 387	4 167 544	4 465 066	107%		79 417 387	19 221 140	24%
59 - 77	Sewerage : Waste Water Treatment	-	-	-	0%		-	-	0%
47 - 78	Sportsgrounds	156 716	13 060	11 273	86%		156 716	125 318	80%
71 - 82	Streets	9 288 518	43 978	67 774	154%		9 288 518	103 374	1%
71 83	Stormwater	-	-	-	0%		-	-	0%
47 - 84	Swimming Pools	350 494	4 861	-	0%		350 494	(435)	0%
77 - 92	Water Distribution	113 350 254	8 378 638	7 049 516	84%		113 350 254	18 633 693	16%
CORPORATE SERVICES		12 358 060	31 970	54 571	171%		12 358 060	99 316	1%
05 - 08	Administration	132 057	8 514	10 348	122%		132 057	11 652	9%
11 - 48	Human Resources	332 611	-	-	0%		332 611	-	0%
29 - 56	Libraries	11 766 191	12 856	19 632	153%		11 766 191	31 725	0%
89 - 86	Marketing And Tourism	32 452	2 704	2 674	99%		32 452	5 348	16%
29 - 88	Town And Community Halls	94 749	7 896	21 918	278%		94 749	50 591	53%
COUNCIL		299 425	27 517	9 492	34%		299 425	9 492	3%
05 - 30	Council General Expenses	299 425	27 517	9 492	34%		299 425	9 492	3%
ELECTRICITY SERVICES		424 953 218	37 906 657	17 816 137	47%		424 953 218	52 218 836	12%
83 - 09	Administration	-	-	-	0%		-	-	0%
83 34	Electricity Distribution	424 953 218	37 906 657	17 816 137	47%		424 953 218	52 218 836	12%
FINANCIAL SERVICES		253 247 768	13 024 963	20 213 883	155%		253 247 768	57 061 588	23%
11 35	Finance	100 355 585	762 973	1 727 170	226%		100 355 585	24 729 882	25%
11 16	Budget & Treasury Office	-	-	-	0%		-	-	0%
11 - 40	Grants And Subsidies - Fmg	1 550 000	-	-	0%		1 550 000	-	0%
11 - 72	Rates Services	151 342 183	12 261 990	18 486 713	151%		151 342 183	32 331 706	21%
11 - 80	Supply Chain Management	-	-	-	0%		-	-	0%
DEVELOPMENT SERVICES		63 074 602	573 326	617 318	108%		63 074 602	1 086 260	2%
29 - 06	Administration	1 158	100	104	104%		1 158	253	22%
47 - 18	Caravan Parks	3 149 094	165 123	167 979	102%		3 149 094	270 241	9%
29 - 28	Community Development	1 598 000	-	-	0%		1 598 000	-	0%
29 - 61	Multi-Purpose Centres	11 961	997	1 601	161%		11 961	2 143	18%
17 - 32	Planning and Valuations	1 051 065	95 658	114 641	120%		1 051 065	206 120	20%
17 - 15	Building Control	3 214 737	295 438	316 808	107%		3 214 737	575 132	18%
35 - 46	Housing	54 048 587	16 010	16 185	101%		54 048 587	32 371	0%
11 - 02	Occupational Health And Safety	-	-	-	0%		-	-	0%
MUNICIPAL MANAGER		-	-	-	0%		-	-	0%
05 - 12	Administration	-	-	-	0%		-	-	0%
05 85	Strategic Management	-	-	-	0%		-	-	0%
11 - 52	Internal Audit	-	-	-	0%		-	-	0%
PROTECTION SERVICES		52 288 621	1 030 519	1 065 448	139%		52 288 621	1 894 221	25%
41 - 14	Administration	-	-	-	0%		-	-	0%
41 - 22	Civil Protection	-	-	-	0%		-	-	0%
41 - 36	Fire Fighting	10 012	919	-	0%		10 012	12	0%
47 - 44	Harbour Yzerfontein	317 883	59 416	11 896	20%		317 883	25 774	8%
71 - 58	Licencing And Traffic Services	11 036 883	956 351	1 052 248	110%		11 036 883	1 867 131	17%
41 - 68	Policing And Law Enforcement	40 923 843	13 833	1 304	9%		40 923 843	1 304	0%
TOTAL REVENUE		1 093 983 961	68 181 425	54 370 650	80%		1 093 983 961	162 812 658	15%

**SWARTLAND MUNICIPALITY**  
**EXPENDITURE: 31 AUGUST 2022**

	SECTIONS	ORIGINAL BUDGET	AUGUST				Annual		
			Planned	Actual	%		Planned	Actual	%
CIVIL SERVICES		337 153 036	14 916 758	13 076 986	88%		338 111 921	23 210 523	7%
17 - 04	Administration	3 735 721	286 764	337 448	118%		3 735 531	576 338	15%
29 - 20	Cemeteries	1 056 590	42 246	25 766	61%		1 056 590	40 326	4%
11 - 62	Municipal Property Maintenance	20 055 065	953 971	788 205	83%		20 055 487	1 350 715	7%
47 - 66	Parks And Recreational Areas	20 293 564	1 430 095	1 370 421	96%		20 335 744	2 546 904	13%
71 - 70	Proclaimed Roads	4 782 155	370 617	-	0%		4 782 155	-	0%
65 - 79	Refuse Removals : Landfill Sites	10 293 182	622 160	680 077	109%		10 293 182	1 318 594	13%
65 - 74	Refuse Removals : Solid Waste	32 418 480	2 352 614	2 361 106	100%		32 909 016	4 404 906	13%
65 - 75	Refuse Removals : Street Cleaning	9 569 174	755 456	561 641	74%		9 569 174	1 070 835	11%
59 - 76	Sewerage Services	44 684 888	1 180 234	986 240	84%		44 845 975	1 650 207	4%
59 - 77	Sewerage : WWT	16 375 598	1 294 210	1 020 362	79%		16 344 990	1 701 836	10%
47 - 78	Sportsgrounds	7 191 420	364 122	408 224	112%		7 191 420	615 976	9%
71 - 82	Streets	52 507 720	1 143 656	968 780	85%		52 695 789	1 411 583	3%
71 - 83	Stormwater	19 703 942	1 463 724	1 400 579	96%		19 703 942	2 705 802	14%
47 - 84	Swimming Pools	3 394 200	258 827	155 791	60%		3 394 200	239 277	7%
77 - 92	Water Distribution	91 091 337	2 398 062	2 012 347	84%		91 198 726	3 577 223	4%
CORPORATE SERVICES		41 650 898	3 239 804	2 695 587	83%		41 650 898	4 927 783	12%
05 - 08	Administration	14 698 588	1 043 049	810 396	78%		14 698 588	1 552 525	11%
11 - 48	Human Resources	6 521 359	500 313	335 453	67%		6 521 359	650 429	10%
29 - 56	Libraries	12 142 139	865 389	808 658	93%		12 142 139	1 603 718	13%
89 - 86	Marketing And Tourism	2 321 647	429 928	422 480	98%		2 321 647	469 458	20%
29 - 88	Town And Community Halls	5 967 165	401 125	318 601	79%		5 967 165	651 652	11%
COUNCIL		19 035 824	2 354 086	1 003 430	43%		19 035 824	2 880 888	15%
05 - 30	Council General Expenses	19 035 824	2 354 086	1 003 430	43%		19 035 824	2 880 888	15%
ELECTRICITY SERVICES		391 435 859	42 246 692	38 186 192	90%		391 468 294	43 297 746	11%
83 - 09	Administration	1 889 361	161 242	146 389	91%		1 899 361	326 587	17%
83 - 34	Electricity Distribution	371 743 480	40 893 062	36 036 873	88%		371 765 915	39 839 556	11%
83 - 81	Street Lighting	1 693 957	126 810	119 114	94%		1 693 957	247 390	15%
11 - 54	It Services	16 109 061	1 065 578	1 883 816	177%		16 109 061	2 884 213	18%
FINANCIAL SERVICES		68 931 365	4 015 519	3 915 777	98%		67 821 729	6 961 061	10%
11 - 10	Administration	2 021 239	157 683	155 937	99%		2 021 239	303 690	15%
11 - 13	Asset Management	1 454 893	105 290	101 792	97%		1 454 893	205 836	14%
11 - 37	Fleet Management	1 250 397	91 581	85 206	93%		1 250 397	168 115	13%
11 - 35	Finance	48 601 518	2 562 725	2 570 184	100%		47 491 882	4 507 671	9%
11 - 16	Budget & Treasury Office	5 292 123	409 411	360 017	88%		5 292 123	616 844	12%
11 - 40	Grants And Subsidies - Fmg	1 550 000	127 231	78 282	62%		1 550 000	127 072	8%
11 - 72	Rates Services	1 141 508	-	-	0%		1 141 508	-	0%
11 - 80	Supply Chain Management	7 619 687	561 598	564 359	100%		7 619 687	1 031 833	14%
DEVELOPMENT SERVICES		64 887 240	4 848 810	10 002 400	206%		64 894 837	7 094 582	11%
29 - 06	Administration	2 475 205	189 846	178 830	94%		2 475 205	357 156	14%
47 - 18	Caravan Parks	2 832 805	210 358	194 040	92%		2 832 805	353 231	12%
29 - 28	Community Development	3 525 483	265 997	216 589	81%		3 525 483	427 157	12%
29 - 61	Multi-Purpose Centres	1 671 435	125 319	111 559	89%		1 679 032	214 508	13%
17 - 32	Planning and Valuations	10 197 128	783 235	525 681	67%		10 197 128	1 050 546	10%
17 - 15	Building Control	3 507 998	258 070	202 367	78%		3 507 998	399 272	11%
35 - 46	Housing	38 458 427	2 846 658	8 441 339	297%		38 458 427	4 030 835	10%
11 - 02	Accupational Health And Safety	2 218 759	169 327	131 996	78%		2 218 759	261 879	12%
MUNICIPAL MANAGER		10 341 771	765 824	531 763	69%		10 341 771	990 104	10%
05 - 12	Administration	5 208 758	378 410	230 103	61%		5 208 758	452 053	9%
05 - 85	Strategic Management	2 840 100	215 993	112 314	52%		2 840 100	217 483	8%
11 - 52	Internal Audit	2 292 913	171 421	189 346	110%		2 292 913	320 568	14%
PROTECTION SERVICES		95 895 862	5 226 595	5 111 952	98%		96 006 581	9 005 113	9%
41 - 14	Administration	2 529 028	186 721	186 653	100%		2 529 028	368 773	15%
41 - 22	Civil Protection	825 000	64 538	65 471	101%		825 000	65 879	8%
41 - 36	Fire Fighting	8 719 921	665 098	568 788	86%		8 758 179	853 977	10%
47 - 44	Harbour Yzerfontein	409 659	32 030	34 455	108%		409 659	56 140	14%
71 - 58	Licencing And Traffic Services	10 359 263	744 076	696 787	94%		10 359 263	1 302 283	13%
41 - 68	Policing And Law Enforcement	73 052 991	3 534 132	3 559 797	101%		73 125 452	6 358 061	9%
TOTAL EXPENDITURE		1 029 331 855	77 614 088	74 524 086	96%		1 029 331 855	98 367 799	10%
(SURPLUS) / DEFICIT		(64 652 106)	9 432 663	20 153 436			(64 652 106)	(64 444 859)	

## Total Overtime and Standby as at 31 August 2022



## Expenditure on Staff Benefits : Section 66 of the MFMA : AUGUST 2022

Expenditure per Type	Original Budget (B)	Monthly Actual	(A) YTD Actual	YTD Budget	YTD (R) Variance	A / B VARIANCE
(a) Basic Salaries and Wages	186 473 787	14 959 590	29 587 738	31 046 864	1 459 126	15.87%
(b) Pension and UIF Contributions	32 939 674	2 631 697	5 232 392	5 489 934	257 542	15.88%
(c) Medical Aid Contributions	14 387 473	1 070 856	2 116 887	2 397 908	281 021	14.71%
(d) Overtime payments	14 342 464	1 318 221	1 338 200	2 390 412	1 052 212	9.33%
(e) Standby Allowance	7 182 540	680 418	675 651	1 197 094	521 443	9.41%
(f) Motor Vehicle Allowance	7 200 596	553 948	1 115 241	1 200 100	84 859	15.49%
(g) Cellphone Allowance	1 938 840	151 931	305 148	323 140	17 992	15.74%
(h) Housing Allowance	1 183 253	86 000	169 977	197 200	27 223	14.37%
(i) Other benefits and Allowances	27 019 504	1 014 784	1 890 878	1 823 382	-67 496	7.00%
(j) Payments in lieu of Leave	2 912 740	-	-	14 370	14 370	0.00%
(k) Post-retirement benefit obligations	9 700 000	-	-	-	-	0.00%
	<b>305 280 871</b>	<b>22 467 446</b>	<b>42 432 112</b>	<b>46 080 404</b>	<b>3 648 292</b>	<b>13.90%</b>
<b>Directorate</b>	<b>Original Budget (B)</b>	<b>Monthly Actual</b>	<b>(A) YTD Actual</b>	<b>YTD Budget</b>	<b>YTD (R) Variance</b>	<b>VARIANCE</b>
	<b>305 280 871</b>	<b>22 467 446</b>	<b>42 432 112</b>	<b>46 080 404</b>	<b>3 648 292</b>	<b>13.90%</b>
Civil Services	106 170 169	7 961 401	14 636 462	15 974 566	1 338 104	13.79%
Corporate Services	27 841 230	2 011 282	3 998 846	4 157 002	158 156	14.36%
Council	11 337 455	939 978	1 879 945	1 889 464	9 519	16.58%
Electricity Services	27 974 712	2 123 588	4 038 629	4 229 270	190 641	14.44%
Financial Services	42 697 750	2 881 385	5 669 228	6 371 456	702 228	13.28%
Development Services	22 624 247	1 638 337	3 248 797	3 428 458	179 661	14.36%
Municipal Manager	9 337 380	454 602	906 792	1 390 222	483 430	9.71%
Protection Services	57 297 928	4 456 873	8 053 413	8 639 966	586 553	14.06%
	<b>Original Budget (B)</b>	<b>Monthly Actual</b>	<b>A YTD Actual</b>	<b>YTD Budget</b>	<b>YTD (R) Variance</b>	<b>VARIANCE</b>
<b>(a) Basic Salaries and Wages</b>	<b>186 473 787</b>	<b>14 959 590</b>	<b>29 587 738</b>	<b>31 046 864</b>	<b>1 459 126</b>	<b>15.87%</b>
Civil Services	65 764 794	5 296 439	10 344 745	10 940 236	595 491	15.73%
Corporate Services	18 508 865	1 493 387	2 989 169	3 082 440	93 271	16.15%
Council	8 981 180	765 427	1 530 855	1 496 864	-33 991	17.05%
Electricity Services	15 227 362	1 243 193	2 521 955	2 542 970	21 015	16.56%
Financial Services	27 287 958	2 091 332	4 144 264	4 555 908	411 644	15.19%
Development Services	14 426 689	1 139 316	2 280 937	2 408 990	128 053	15.81%
Municipal Manager	5 880 777	320 772	640 110	982 088	341 978	10.88%
Protection Services	30 396 162	2 609 723	5 135 703	5 037 368	-98 335	16.90%

Expenditure per Type	Original Budget (B)	Monthly Actual	(A) YTD Actual	YTD Budget	YTD (R) Variance	A / B VARIANCE
<b>(b) Contributions for Pensions, UIF</b>	<b>32 939 674</b>	<b>2 631 697</b>	<b>5 232 392</b>	<b>5 489 934</b>	<b>257 542</b>	<b>15.88%</b>
Civil Services	11 524 691	927 582	1 856 059	1 920 776	64 717	16.11%
Corporate Services	3 373 707	275 420	548 028	562 286	14 258	16.24%
Council	1 098 406	75 204	150 408	183 066	32 658	13.69%
Electricity Services	2 878 202	235 681	454 849	479 700	24 851	15.80%
Financial Services	4 796 582	371 186	740 273	799 426	59 153	15.43%
Development Services	2 506 823	205 425	410 982	417 802	6 820	16.39%
Municipal Manager	1 060 167	57 355	114 709	176 692	61 983	10.82%
Protection Services	5 701 096	483 844	957 086	950 186	-6 900	16.79%
<b>(c) Medical Aid Contributions</b>	<b>14 387 473</b>	<b>1 070 856</b>	<b>2 116 887</b>	<b>2 397 908</b>	<b>281 021</b>	<b>14.71%</b>
Civil Services	3 614 163	276 217	544 643	602 358	57 715	15.07%
Corporate Services	1 382 227	112 987	223 978	230 372	6 394	16.20%
Council	150 593	11 986	23 972	25 098	1 126	15.92%
Electricity Services	1 319 514	97 292	189 577	219 920	30 343	14.37%
Financial Services	2 728 691	178 103	356 951	454 780	97 829	13.08%
Development Services	1 033 211	75 712	151 423	172 202	20 779	14.66%
Municipal Manager	590 233	26 197	52 394	98 372	45 978	8.88%
Protection Services	3 568 841	292 364	573 950	594 806	20 856	16.08%
<b>(d) Overtime payments</b>	<b>14 342 464</b>	<b>1 318 221</b>	<b>1 338 200</b>	<b>2 390 412</b>	<b>1 052 212</b>	<b>9.33%</b>
Civil Services	6 389 350	702 506	705 175	1 064 892	359 717	11.04%
Corporate Services	102 289	10 876	14 826	17 048	2 222	14.49%
Electricity Services	852 708	118 001	118 001	142 120	24 119	13.84%
Financial Services	485 526	14 004	18 256	80 920	62 664	3.76%
Development Services	144 314	4 863	5 853	24 052	18 199	4.06%
Protection Services	6 368 277	467 972	476 091	1 061 380	585 289	7.48%
<b>(e) Standby Allowance</b>	<b>7 182 540</b>	<b>680 418</b>	<b>675 651</b>	<b>1 197 094</b>	<b>521 443</b>	<b>9.41%</b>
Civil Services	2 413 688	257 078	257 078	402 282	145 204	10.65%
Electricity Services	1 680 350	150 886	150 886	280 060	129 174	8.98%
Financial Services	363 886	21 476	21 476	60 648	39 172	5.90%
Development Services	93 306	5 597	7 094	15 552	8 458	7.60%
Protection Services	2 631 310	245 381	239 116	438 552	199 436	9.09%
<b>(f) Motor Vehicle Allowance</b>	<b>7 200 596</b>	<b>553 948</b>	<b>1 115 241</b>	<b>1 200 100</b>	<b>84 859</b>	<b>15.49%</b>
Civil Services	1 367 400	113 944	227 888	227 900	12	16.67%
Corporate Services	658 452	48 970	97 940	109 742	11 802	14.87%
Electricity Services	1 120 332	86 016	179 377	186 722	7 345	16.01%
Financial Services	1 390 068	99 091	198 182	231 678	33 496	14.26%
Development Services	1 176 324	89 342	178 684	196 054	17 370	15.19%
Municipal Manager	540 224	37 602	75 204	90 038	14 834	13.92%
Protection Services	947 796	78 983	157 966	157 966	-	16.67%

Expenditure per Type	Original Budget (B)	Monthly Actual	A YTD Actual	YTD Budget	YTD (R) Variance	A / B VARIANCE
<b>(g) Cellphone Allowance</b>	<b>1 938 840</b>	<b>151 931</b>	<b>305 148</b>	<b>323 140</b>	<b>17 992</b>	<b>15.74%</b>
Civil Services	232 200	19 370	38 740	38 700	-40	16.68%
Corporate Services	68 160	5 207	10 413	11 360	947	15.28%
Council	1 021 200	78 200	156 400	170 200	13 800	15.32%
Electricity Services	118 200	8 165	17 865	19 700	1 835	15.11%
Financial Services	125 160	9 830	19 660	20 860	1 200	15.71%
Development Services	111 720	9 060	18 120	18 620	500	16.22%
Municipal Manager	59 400	4 950	9 900	9 900	-	16.67%
Protection Services	202 800	17 150	34 050	33 800	-250	16.79%
<b>(h) Housing Allowance</b>	<b>1 183 253</b>	<b>86 000</b>	<b>169 977</b>	<b>197 200</b>	<b>27 223</b>	<b>14.37%</b>
Civil Services	273 519	23 271	46 541	45 584	-957	17.02%
Corporate Services	99 461	8 094	16 188	16 576	388	16.28%
Electricity Services	136 759	9 106	18 212	22 792	4 580	13.32%
Financial Services	285 371	18 212	36 424	47 560	11 136	12.76%
Development Services	87 029	7 082	14 165	14 504	339	16.28%
Municipal Manager	73 727	1 012	2 024	12 286	10 262	2.74%
Protection Services	227 387	19 224	36 424	37 898	1 474	16.02%
<b>(i) Other benefits and Allowances</b>	<b>27 019 504</b>	<b>1 014 784</b>	<b>1 890 878</b>	<b>1 823 382</b>	<b>-67 496</b>	<b>7.00%</b>
Civil Services	10 477 952	344 995	615 593	731 838	116 245	5.88%
Corporate Services	2 329 116	56 341	98 305	112 808	14 503	4.22%
Council	86 076	9 161	18 311	14 236	-4 075	21.27%
Electricity Services	3 448 543	175 248	387 908	335 286	-52 622	11.25%
Financial Services	3 013 593	78 151	133 742	119 676	-14 066	4.44%
Development Services	2 103 881	101 940	181 539	160 682	-20 857	8.63%
Municipal Manager	778 399	6 714	12 451	20 846	8 395	1.60%
Protection Services	4 781 944	242 233	443 028	328 010	-115 018	9.26%
<b>(j) Payments in lieu of Leave</b>	<b>2 912 740</b>	<b>-</b>	<b>-</b>	<b>14 370</b>	<b>14 370</b>	<b>0.00%</b>
Civil Services	1 115 580	-	-	-	-	0.00%
Corporate Services	288 944	-	-	14 370	14 370	0.00%
Electricity Services	305 255	-	-	-	-	0.00%
Financial Services	403 123	-	-	-	-	0.00%
Development Services	228 650	-	-	-	-	0.00%
Municipal Manager	70 488	-	-	-	-	0.00%
Protection Services	500 700	-	-	-	-	0.00%
<b>(k) Post-retirement benefit</b>	<b>9 700 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
Civil Services	2 996 832	-	-	-	-	0.00%
Corporate Services	1 030 009	-	-	-	-	0.00%
Electricity Services	887 487	-	-	-	-	0.00%
Financial Services	1 817 792	-	-	-	-	0.00%
Development Services	712 300	-	-	-	-	0.00%
Municipal Manager	283 965	-	-	-	-	0.00%
Protection Services	1 971 615	-	-	-	-	0.00%
	<b>305 280 871</b>	<b>22 467 446</b>	<b>42 432 112</b>	<b>46 080 404</b>	<b>3 648 292</b>	<b>13.90%</b>



**WC015 Swartland - Supporting Table SC7(1) Monthly Budget Statement - transfers and grant expenditure - M02 August**

Description	2021/22	Budget Year 2022/23						
	Audited Outcome	Original Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
<b>R thousands</b>								
<b><u>EXPENDITURE</u></b>								
<b><u>Operating expenditure of Transfers and Grants</u></b>								
<b>National Government:</b>	<b>112 204</b>	<b>129 651</b>	<b>6 563</b>	<b>15 019</b>	<b>12 937</b>	<b>2 082</b>	<b>16.1%</b>	<b>129 651</b>
Local Government Equitable Share	108 796	126 228	6 169	14 426	12 370	2 056	16.6%	126 228
Finance Management	1 576	1 550	78	127	255	(128)	-50.2%	1 550
EPWP Incentive	1 832	1 873	316	466	312	154	49.2%	1 873
<b>Provincial Government:</b>	<b>54 348</b>	<b>56 273</b>	<b>9 932</b>	<b>6 940</b>	<b>9 312</b>	<b>(2 574)</b>	<b>-27.6%</b>	<b>56 273</b>
Community Development: Workers	38	38	–	–	6	(6)	-100.0%	38
Human Settlements	35 611	33 546	8 223	3 620	5 283	(1 664)	-31.5%	33 546
Municipal Accreditation and Capacity Building Grant	253	256	21	43	43	(0)	0.0%	256
Libraries	11 330	11 573	809	1 604	1 718	(115)	-6.7%	11 573
Proclaimed Roads Subsidy	175	4 470	–	–	704	(704)	-100.0%	4 470
Financial Management Support Grant: Student Bursaries	229	–	–	–	–	–	–	–
Establishment of a K9 Unit	5 489	2 390	451	837	923	(86)	-9.3%	2 390
Establishment of a Law Enforcement Reaction Unit	(13)	4 000	428	838	635	203	31.9%	4 000
WC Mun Energy Resilience Grant	400	–	–	–	–	–	–	–
LG Public Employment Support Grant	837	–	–	–	–	–	–	–
<b>Total operating expenditure of Transfers and Grants:</b>	<b>166 552</b>	<b>185 924</b>	<b>16 495</b>	<b>21 959</b>	<b>22 250</b>	<b>(493)</b>	<b>-2.2%</b>	<b>185 924</b>
<b><u>Capital expenditure of Transfers and Grants</u></b>								
<b>National Government:</b>	<b>34 655</b>	<b>51 410</b>	<b>644</b>	<b>644</b>	<b>3 000</b>	<b>(2 356)</b>	<b>-78.5%</b>	<b>51 410</b>
Municipal Infrastructure Grant (MIG)	26 301	33 810	644	644	1 000	(356)	-35.6%	33 810
Integrated National Electrification Programme (municipal)	8 354	17 600	–	–	2 000	(2 000)	-100.0%	17 600
						–		
<b>Provincial Government:</b>	<b>11 275</b>	<b>21 339</b>	<b>–</b>	<b>–</b>	<b>3 466</b>	<b>(3 466)</b>	<b>-100.0%</b>	<b>21 339</b>
Human Settlements	8 698	20 059	–	–	3 374	(3 374)	-100.0%	20 059
RSEP/VPUU Municipal Projects	–	1 200	–	–	92	(92)	-100.0%	1 200
Libraries	66	50	–	–	–	–	–	50
Establishment of a K9 Unit	246	30	–	–	–	–	–	30
Sport Development	983	–	–	–	–	–	–	–
Non-Motorised Transport	1 282	–	–	–	–	–	–	–
<b>Total capital expenditure of Transfers and Grants</b>	<b>45 930</b>	<b>72 749</b>	<b>644</b>	<b>644</b>	<b>6 466</b>	<b>(5 822)</b>	<b>-90.0%</b>	<b>72 749</b>
<b>TOTAL EXPENDITURE OF TRANSFERS AND GRANTS</b>	<b>212 483</b>	<b>258 673</b>	<b>17 139</b>	<b>22 603</b>	<b>28 716</b>	<b>(6 315)</b>	<b>-22.0%</b>	<b>258 673</b>





## Verslag Φ Ingxelo Φ Report

Office of the Director: Financial Services

Date: 6 October 2022

File Ref: 11/1/1/24

### ITEM 10.1 OF THE AGENDA OF A PORTFOLIO COMMITTEE MEETING BEING HELD ON 11 OCTOBER 2022

**SUBJECT: SALGA: MFFT WORKING GROUP HELD ON 17 AUGUST 2022**

#### 1. BACKGROUND

The appointed delegates for the SALGA MFFT working group are Clr N Smit and the Director Financial Services, Mr Mark Bolton and both were in attendance on 17 August 2022.

#### 2. DOCUMENTATION

2.1 Agenda of the meeting.

3. The purpose of this report is to inform Councillors of the topics that were discussed and to emphasize certain discussions.

#### 3.1 SECTION B: ITEM 2.2: GOOD PRACTICE ON INDIGENT REGISTER

KEY ISSUES RAISED	RECOMMENDATION/ DECISION
COGTA provided an update on the Indigent Policy Assessment Tool and the Verification of Indigent Registers. Many municipalities' Indigent Support Policies lack essential elements including policy principles, qualifying criteria, mechanisms for terminating indigent support, and approval by the council. The Policy Assessment Tool provides a checklist of essential elements for Indigent Policies. COGTA partnered with SARS for verification process of indigent registers. The meeting indicated that the tool must be linked with the credit control collection and integrate the plans of relevant sector departments on Social Protection agenda as indicated to Outcome 40 of vision 2030	SALGA to follow-up with COGTA on the following: <ul style="list-style-type: none"><li>• Central Database</li><li>• Allocation of funds</li><li>• Current year up-date</li><li>• Guideline on shared service</li></ul>

### 3.2 ITEM 2.3: 2021/22 MUNICIPAL BUDGET PERFORMANCE

<p>Provincial Treasury indicated that there are still challenges in terms of the data quality and credibility of mSCOA data strings and municipalities that underperform in terms of their operating budget. Provincial Treasury has plans to assist.</p> <p>A submission of inaccurate reports amounts to Financial Misconduct in respect of Section 171 of the Municipal Finance Management Act that refers to Financial Misconduct .</p> <p>Further, the meeting was advised of the Municipal Cost Containment Regulations which were promulgated in 2019 to address wastage and optimise resource usage in municipalities. Provincial Treasury further advised of the support plans in respect of the following:</p> <ul style="list-style-type: none"> <li>✓ Quarterly engagement</li> <li>✓ Time management</li> <li>✓ Budget Assessment</li> </ul> <p>Importantly municipalities are encouraged to conduct Quarterly Budgeting Projection for which Provincial Treasury will also offer support plans.</p>	<p>SALGA to facilitate the response from the National Public Works Debt committee for improved strategic response on the debt owed to municipalities and the debt owed by municipalities to other organs of state.</p>
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### 3.3 ITEM 2.4: ANALYSIS OF LOCAL REVENUE INSTRUCTIONS AND POLICIES

<p>Mr Holeni noted that there is scope for municipalities to collect additional revenue through measures such as a voluntary registration of unregistered properties, utilising a flat rate for properties that have not been registered or valued before and digitising the valuation cycle.</p>	<p>Noted</p>
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### 3.4 ITEM 2.5: ON-SITE BILLING WATERLITE WATER MANAGEMENT

<p>Watertite is a South African company that assists municipalities with meter reading, bill presentment and revenue collection services.</p> <p>Mr Ruan Marais presented the on-site billing service that Watertite can offer municipalities. Their on-site billing service allows a municipality to generate, print and send a statement while on-site at a meter. The service increases collection rates and reduces operational and billing costs for a municipality.</p>	<p>Noted</p>
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### 3.5 ITEM 2.6: SALGA-CIPS PROCUREMENT ACADEMY

<p>Mr Craig O'Flaherty from the Chartered Institute of Procurement &amp; Supply (CIPS) noted that <i>"a lot more focus and attention is needed on procurement and SCM processes."</i> He shared that CIPS is the largest professional body for procurement and supply globally.</p> <p>CIPS has partnered with SALGA to professionalise procurement processes in South Africa through capacity-building and supporting the Municipal Audit Support Plan. These services will be provided through the SALGA Academy. Mr O'Flaherty invited municipalities to make use of their services. He also encouraged municipalities to make use of CIPS's offer to review and analyse each municipality's ten most problematic contracts at no cost to the municipality.</p>	<p>Noted</p>
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## **RECOMMENDATIONS**

- (a) That SALGA note the National Review Support Framework of 2005 in respect Indigents and consider collaboration with the relevant sector departments that has social protection activities aligned to the support innovation for a coherent and better delivery to municipalities.
- (b) That the request for the Government Debt committee lead by the National Department of Public Work present in the next joint MFFP and MDS the status and response approach on the government debt owed to municipalities and monies owed by municipalities to other organs of state.

(get) M A C Bolton

**DIRECTOR: FINANCIAL SERVICES**

ITEM	ITEM DESCRIPTION	PAGE
<b>SECTION A</b> <b>PROCEDURAL MATTERS</b>		
1.1	Opening and Welcome	
1.2	Evacuation Procedure	<b>Representative</b> Garden Court Hotel
1.3	SALGA On-line Evaluation Form	
1.4	Attendance and Apologies	
1.5	Declaration of Interests	
1.6	Adoption of the Agenda	
1.7	TO NOTE: Minutes of the Joint Provincial Working Group Meeting for Governance and Intergovernmental Relations and Municipal Finance and Fiscal Policy held 19 May 2021	Page 1 – 11
1.8	TO NOTE: Minutes of the Joint Provincial Working Group Meeting for Capacity Building and Institutional Resilience and Municipal Innovation Information Technology held 20 May 2021	Page 12 – 25
1.9	Matters arising from the Minutes	
<b>SECTION B</b> <b>MATTERS FOR CONSIDERATION</b>		
<b>MUNICIPAL FINANCE AND FISCAL POLICY</b> <b>PORTFOLIO PRESENTATIONS AND REPORTS</b> [Chairperson: Ald Gert Combrink]		
2.1	Provincial Working Group Induction Presentation	<b>Mr Khalil Mullagie</b> SALGA Page 26 – 49
2.2	Good Practice on Indigent Register	<b>Representative</b> CoGTA
2.3	2021/2022 Municipal Budget Performance	<b>Representative</b> Provincial Treasury
2.4	Analysis of Local Revenue Instructions and Policies – A Test of Assumptions on the White Paper on Local Government, 1988	<b>Mr Khalil Mullagie</b> SALGA
2.5	On-Site Billing	<b>Representative</b> Waterlite Water Management
2.6	SALGA-CIPS Procurement Academy	<b>Representative</b> Chartered Institute of Procurement Services



**NOTULE VAN 'N VERGADERING VAN DIE SIVIELE- EN ELEKTRIESE DIENSTE  
PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 14  
SEPTEMBER 2022 OM 10:55**

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**TEENWOORDIG:**

**RAADSLEDE:**

Voorsitter, rdl R J Jooste

Bess, D G

Duda, A A

Fortuin, C

Pieters, C

Smit, N

Stanley, B J (rdh)

Van Zyl, M (rdd)

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

**BEAMPTES:**

Munisipale Bestuurder, mnr J J Scholtz

Direkteur: Finansiële Dienste, mnr M A C Bolton

Direkteur: Korporatiewe Dienste, me M S Terblanche

Direkteur: Ontwikkelingsdienste, me J S Krieger

Direkteur: Elektriese Ingenieursdienste, mnr T Möller

Bestuurder: Openbare Dienste, mnr. J Spies

Hoof: Wetstoepassing/Verkeersdienste, mnr. N Matthys

Komiteebeampte, me S Willemse

**1. OPENING/VERLOF TOT AFWESIGHEID**

Die voorsitter verwelkom almal teenwoordig.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Siviele en Elektriese Dienste.

Verlof tot afwesigheid word verleen aan rdle T van Essen, E C O'Kennedy, A K Warnick, die Direkteur: Beskermingsdienste, mnr P A C Humphreys en die Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann.

**2. NOTULE**

**2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (SIVIELE- EN  
ELEKTRIESE DIENSTEKOMITEE) GEHOU OP 10 AUGUSTUS 2022**

**BESLUIT**

(voorgestel deur rdl N Smit, gesekondeer deur rdl D G Bess)

Dat die notule van die Portefeuljekomiteevergadering (Siviele- en Elektriese Dienste) gehou op 10 Augustus 2022 goedgekeur word.

**3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS**

Geen

**4. SAKE VOORTSPRUITEND UIT NOTULES**

Geen

**5. GEDELEGEERDE SAKE**

**5.1. MAANDVERSLAG: JULIE 2022**



**MINUTES OF A MEETING OF THE CIVIL AND ELECTRICAL ENGINEERING SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 14 SEPTEMBER 2022 AT 10:55**

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**PRESENT:**

**COUNCILLORS:**

Chairperson, cllr R J Jooste

Bess, D G

Duda, A A

Fortuin, C

Pieters, C

Smit, N

Stanley, B J (rdh)

Van Zyl, M (ald)

The Executive Mayor, ald J H Cleophas (ex-officio)

**OFFICIALS:**

Municipal Manager, mr J J Scholtz

Director: Financial Services, mr M A C Bolton

Director: Corporate Services, ms M S Terblanche

Director: Development Services, ms J S Krieger

Director: Electrical Engineering Services, mr T Möller

Manager: Public Services, Mr. J Spies

Head: Law Enforcement/Traffic Services, Mr. N Matthys

Committee Officer, ms S Willemse

**1. OPENING/APOLOGIES**

The chairperson welcomed members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Civil and Electrical Services.

Apologies received from cllrs T van Essen, E C O'Kennedy, A K Warnick, the Director: Protection Services, mr P A C Humphreys and the Director: Civil Engineering Services, mr L D Zikmann.

**2. MINUTES**

**2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (CIVIL AND ELECTRICAL SERVICES COMMITTEE) HELD ON 10 AUGUST 2022**

**RESOLUTION**

(proposed by cllr N Smit, seconded by cllr D G Bess)

That the minutes of a Portfolio Committee Meeting (Civil and Electrical Services) held on 10 August 2022 are approved.

**3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS**

None

**4. MATTERS ARISING FROM THE MINUTES**

None

**5. DELEGATED MATTERS**

**5.1. MONTHLY REPORT: JULY 2022**



### **5.1.1 SIVIELE INGENIEURSDIENSTE**

Die voorsitter lê die maandverslag, soos met die sakelys gesirkuleer, ter tafel.

Die Bestuurder: Openbare Dienste gee – onder andere – inligting deur insake die die stand van die damvlakke van Voëlvlei- en Paardenbergdam.

Die Bestuurder: Openbare Dienste meld dat die reënval tot op hede laag is in vergelyking met die vorige jare se reënval en die langtermyn gemiddeld. Swartland Munisipaliteit het sy kommer uitgespreek teenoor die Departement van Water en Sanitasie aangaande die lae damvlakke.

Rdl C Fortuin lig die lede in oor die twee skoliere se lyke wat in die munisipale swembad in Moorroesburg gevind is op Vrydag 9 September 2022. Sy versoek dat daar ondersoek ingestel word oor die insident en dat die Munisipaliteit dit moet oorweeg om die ouers van die oorledenes ondersteuning te gee.

Die Munisipale Bestuurder meld dat hy bovermelde insident met die Uitvoerende Burgemeester sal bespreek en besluit sal word tot op watter mate Swartland Munisipaliteit ondersteuning aan die families van die oorledenes sal gee.

#### **BESLUIT**

(op voorstel van rdh B J Stanley, gesekondeer deur rdd M van Zyl)

Dat kennis geneem word van die maandverslag van die Direkoraat Siviele Ingenieursdienste vir Julie 2022.

### **5.1.2 ELEKTRIESE INGENIEURSDIENSTE**

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer en versoek die Direkteur: Elektriese Ingenieursdienste, mnr T Möller, om belangrike aspekte uit te wys.

#### **BESLUIT**

(op voorstel van rdh B J Stanley, gesekondeer deur rdd M van Zyl)

Dat kennis geneem word van die maandverslag van die Direkoraat Elektriese Ingenieursdienste vir Julie 2022.

## **6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER**

Geen

**(GET) RDL R J JOOSTE  
VOORSITTER**

### **5.1.1 CIVIL ENGINEERING SERVICES**

The chairperson tabled the monthly report as circulated with the agenda.

The Director: Civil Engineering Services, Mr L D Zikmann provided, among other matters, information regarding the rainfall in the Swartland municipal area.

The Manager: Public Services provided - among other things - information regarding the state of the dam levels of Voëlvlei and Paardenberg Dam.

The Manager: Public Services reported that the rainfall to date is low compared to previous years' rainfall and the long-term average. Swartland Municipality has expressed its concern to the Department of Water and Sanitation regarding the low dam levels.

Cllr C Fortuin informed the members about the bodies of the two scholars that were found in the municipal swimming pool in Moorreesburg on Friday 9 September 2022. She requested that an investigation be launched into the incident and that the Municipality should consider contacting the parents of the deceased to give support.

The Municipal Manager stated that he will discuss the above incident with the Executive Mayor and it will be decided to what extent Swartland Municipality will provide support to the families of the deceased.

#### **RESOLVED**

(proposed by ald B J Stanley, seconded by ald M van Zyl)

That cognisance be taken of the monthly report of the Directorate Civil Engineering Services for July 2022.

### **5.1.2 ELECTRICAL ENGINEERING SERVICES**

The chairperson tabled the monthly report as circulated with the agenda and requested the Director: Electrical Engineering Services, Mr T Möller, to point out important aspects.

#### **RESOLUTION**

(proposed ald B J Stanley, seconded by ald M van Zyl)

That cognisance be taken of the monthly report of the Directorate: Electrical Engineering Services for July 2022.

## **6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR**

None

**(SGD) CLLR R J JOOSTE  
CHAIRPERSON**



## Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Siviele Ingenieursdienste  
5 Oktober 2022

7/1/2/2-4

### ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEES VERGADERING WAT GEHOUSAL WORD OP 11 OKTOBER 2022

<b>ONDERWERP:</b> MAANDVERSLAG – AUGUSTUS 2022: SIVIELE INGENIEURSDIENSTE <b>SUBJECT:</b> MONTHLY REPORT – AUGUST 2022: CIVIL ENGINEERING SERVICES
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Attached are the following reports relating to the functioning of the Civil Engineering Services directorate during **AUGUST 2022**, in terms of Council's Strategic Management System:

- a) Corporate Indicators: Director: Civil Engineering Services
- b) Report on Swartland Waste Water Treatment Works
- c) Incident Report
- d) Operational Graphs
- e) EPWP Report

(get) L D Zikmann

**MUNICIPAL MANAGER**  
LDZ/ma

Zikmann/verslae/maandverslae /AUG 2022

## SWARTLAND WASTE WATER TREATMENT WORKS : FINAL EFFLUENT: AUG 2022

Treatment Works	Date	pH	E.Cond. mS/m (function of influent)	COD mg/ℓ	Ammonia mg/ℓ	Nitrate mg/ℓ	Total Sus. Solids mg/ℓ	Fosphate mg/ℓ	Faecal Coli org/100mℓ	Faecal Coli WDM Report org/100mℓ
	General Limits	5,5 - 9,55	150	75	(10) 6	(-) 15	25	(-) 10	1000	
Darling	2022/11/08	7,7	146	104	54	<0.20	48	0,71	866	-
Malmesbury	2022/11/08	7,4	134	10	25,9	0,92	<4	<0.20	6	-
Moorreesburg	2022/11/08	7,1	207	277	83,8	<0.20	69	11,5	>2419	-
Koringberg	2022/10/08	6,96	254	358	130	<0.20	426	15,2	>2419	-
Riebeek Kasteel	2022/11/08	6,6	86,5	45,7	<0.10	10,6	<4	2,1	<1	0
Chatsworth	2022/08/08	6,46	130	579	82,1	<0.20	95	11,1	>2419	-
Kalbaskraal	2022/08/08	6,35	149	577	90,4	<0.20	183	11,3	>2419	-
<b>Determinant Passed</b>	30	7	5	2	1	7	2	3	3	-
<b>Determinant Failed</b>	26	0	2	5	6	0	5	4	4	-
<b>Total Tested</b>	56	7	7	7	7	7	7	7	7	-
<b>% Passed</b>	54	100	71	29	14	100	29	43	43	-

**VERSLAG : SWARTLAND RIOOLWERKE  
(AUGUSTUS 2022)**

**REPORT: SWARTLAND WASTE WATER TREATMENT WORKS  
(AUGUST 2022)**

## OPERATION OF ACTIVATED SLUDGE TREATMENT WORKS

Below is comments from the consulting chemists with regards to operational matters of the various waste water treatment works.

### MALMESBURY (51%)

1. An average daily flow of 5 126 m<sup>3</sup>/d was recorded in July (51.3% capacity).
2. An organic load of 4 675 kg COD/d was imposed on the plant (46.8% capacity).
3. The sludge mass was slightly high in absolute terms fo MBR plant. Maintain 700 – 800 ml/l solids, by increasing sludge wastage.
4. Nitrification of ammonia nitrogen was poor across AT1 and AT2. Removal of organics was good in both units, however.
5. The final effluent complied with the chemical limits of the General Limit, except for ammonia nitrogen.
6. Disinfection was adequate (6 Faecal Coliforms per 100ml).

### MOORREESBURG (80%)

1. Unable to carry out inspection as plant operation stopped due to construction. Plant extensions in progress.
2. Only the final effluent sampled. The final effluent was of poor quality and exceeded the chemical limits of the General Limit relative to conductivity, ammonia nitrogen, total suspended solids, ortho phosphate and chemical oxygen demand. Conductivity is a function of the influent, however.
3. Chlorine residual were very low. Increase chlorination and maintain 0.25 mg/l free chlorine. Dosing HTH tablets daily by hand.
4. Disinfection was therefore poor.

### DARLING (129%)

1. A corrected average daily flow of 1403 m<sup>3</sup>/d was recorded in July, marginally exceeding the hydraulic design capacity (104% capacity).
2. An organic load of 2023 kg COD/d was imposed on the plant, exceeding the organic design capacity (129% capacity).
3. Plant performance was poor in the aeration basin relative to the nitrification of ammonia nitrogen and the removal of organics, due to under-aeration, plant overload and the sludge mass being very high.
4. Maintain 800 - 900 ml/l solids in the aeration basin, by increasing sludge wastage.
5. The ST effluent was of poor chemical quality with sludge losses occurring. The underflow sludge return rate was adequate.
6. FE1 exceeded the chemical limits of the General Limit relative to ammonia nitrogen, total suspended solids, free chlorine and chemical oxygen demand. FE2 (reed bed) complied with the chemical limits of the Irrigation Limit up to 500 m<sup>3</sup>, relevant to parameters measured.

7. The chlorine residuals were very high at FE1. Reduce chlorination and maintain 0.25 mg/l free chlorine. The irrigation Limit up to 500 m<sup>3</sup> does not specify compliance criteria for free chlorine.
8. Disinfection was adequate at FE1 (866 Faecal Coliforms per 100ml) relative to the General Limit. Disinfection was adequate at FE2 (6130 Faecal Coliforms per 100ml) relative to the Irrigation Limit up to 500 m<sup>3</sup>.

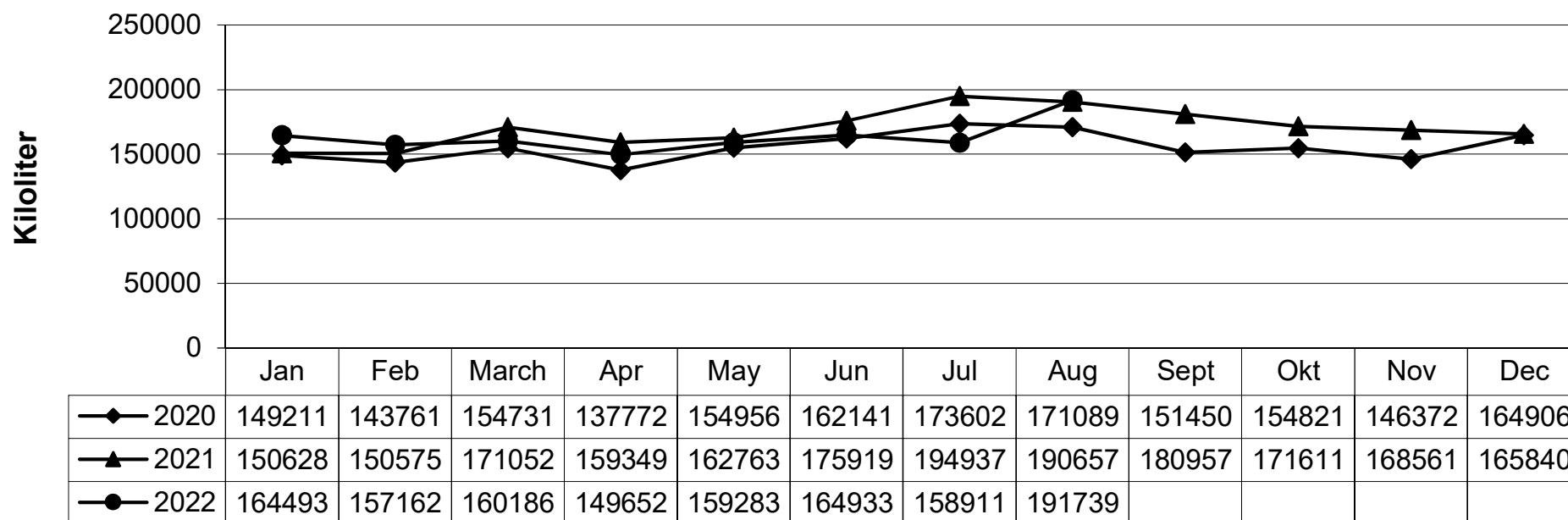
#### **RIEBEEK VALLEI (39%)**

1. An average daily flow of 587 m<sup>3</sup>/d was recorded in July (39.1% capacity). An organic load of 481 kg COD/d was imposed on the plant (32.1% capacity).
2. Plant performance was satisfactory in the aeration basin relative to the nitrification of ammonia nitrogen and removal of organics
3. The sludge mass was very high in absolute terms. Maintain 200 – 300 ml/l solids, by increasing sludge wastage..
4. Phase separation was complete, both clarifier effluents being of excellent chemical quality. The underflow sludge return rates were adequate.
5. The chlorine residuals were very high. Maintain 0.25 mg/l free chlorine. Disinfection was excellent (<1 Faecal Coliforms per 100 ml).
6. The final effluent complied with the chemical limits of the General Limit, except for free chlorine.

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# Malmesbury WWTW Effluent 2020 - 2022

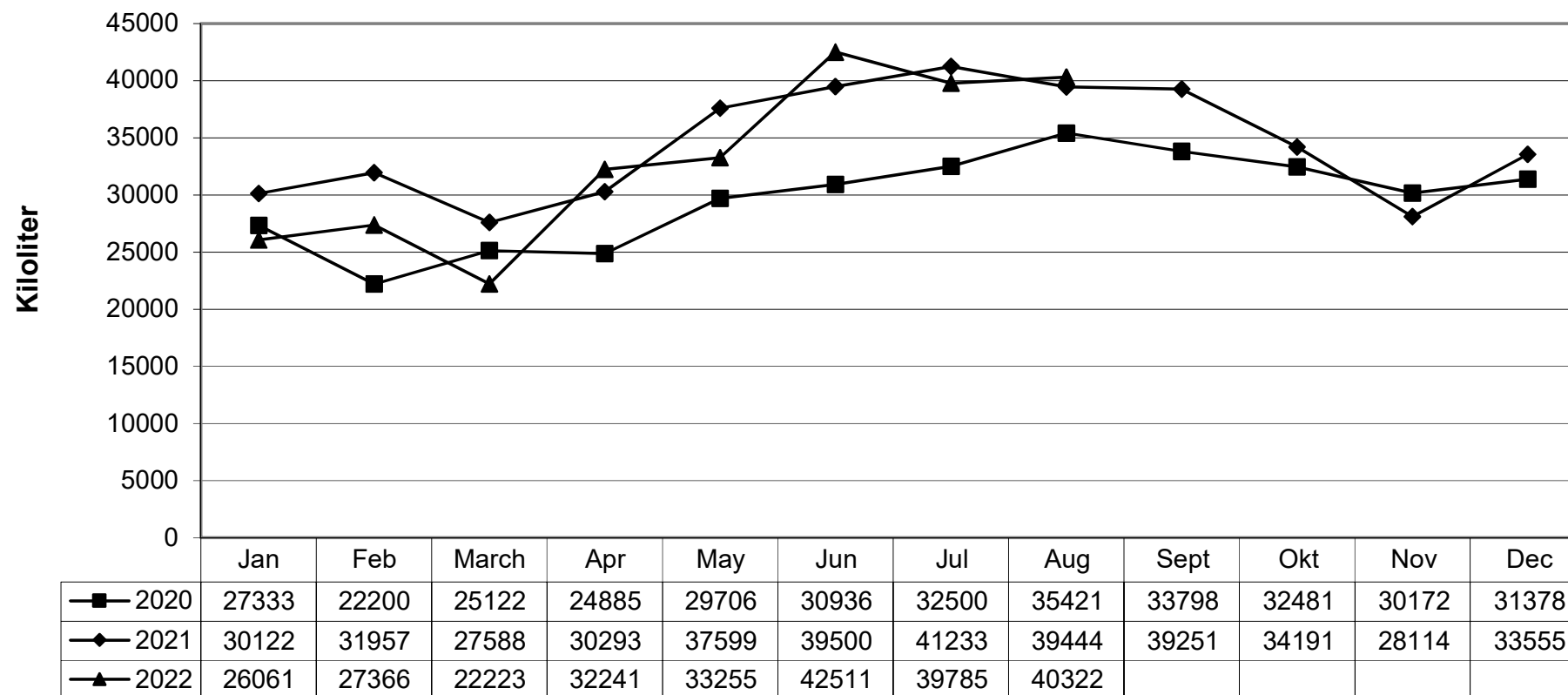
Graph 1.1





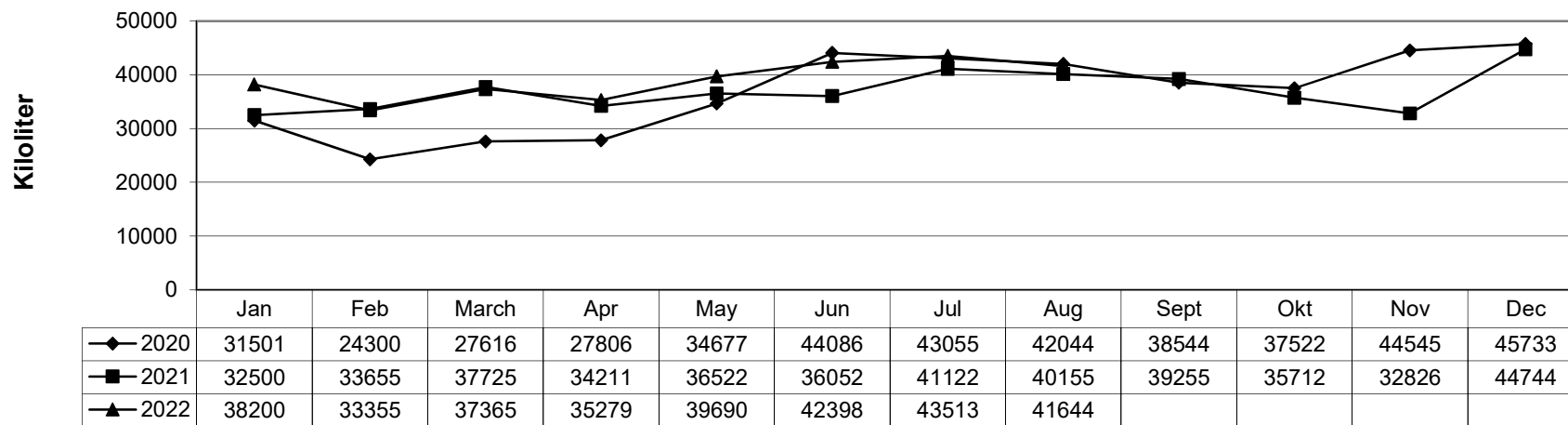
# Moorreesburg WWTW Effluent 2020 - 2022

Graph 1.2



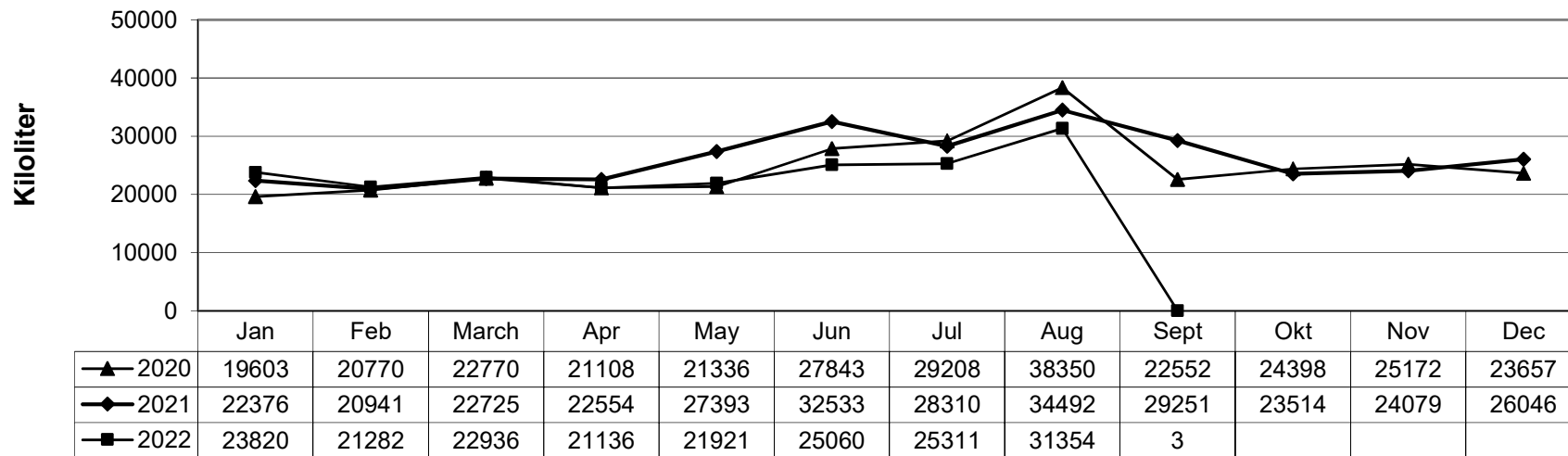
## Darling WWTW Effluent 2020 - 2022

Graph 1.3



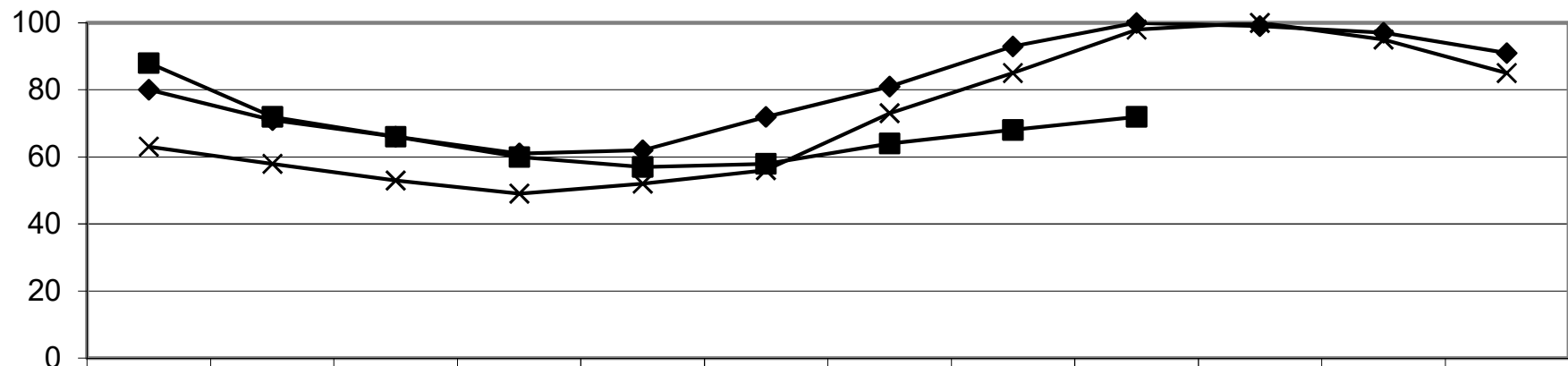
# Riebeek Valley WWTW Effluent 2020 - 2022

Graph 1.4



# Voëlvlei Dam Storage 2020 - 2022

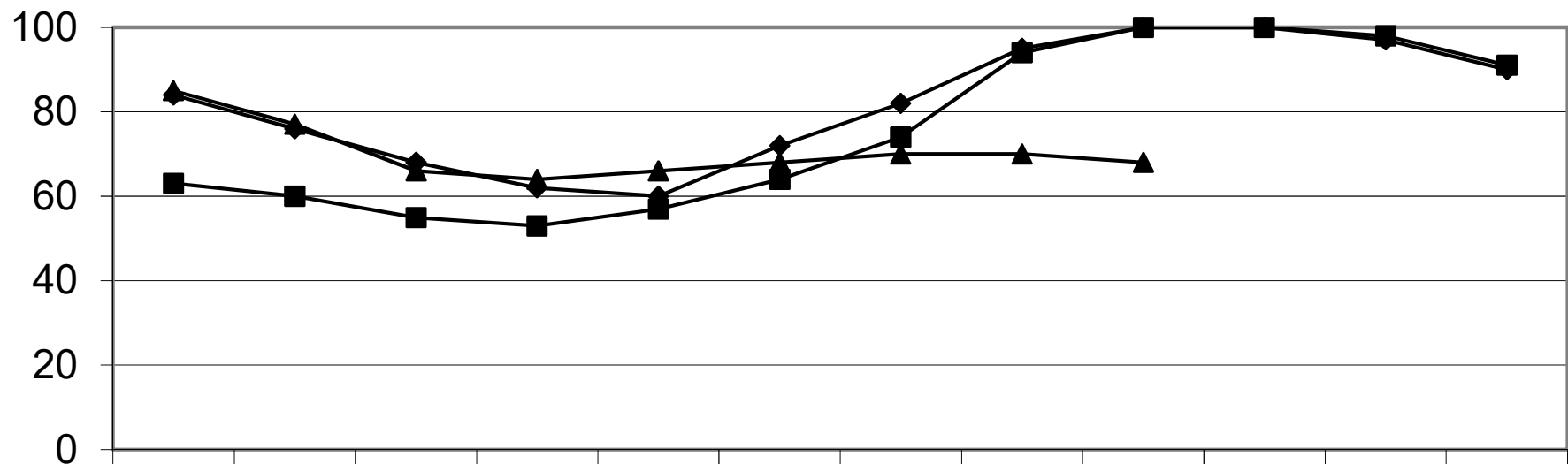
Graph 2



	Jan	Feb	March	Apr	May	Jun	Jul	Aug	Sept	Okt	Nov	Dec
—x— 2020	63	58	53	49	52	56	73	85	98	100	95	85
—◆— 2021	80	71	66	61	62	72	81	93	100	99	97	91
—■— 2022	88	72	66	60	57	58	64	68	72			

# Paardenberg Dam Storage 2020 - 2022

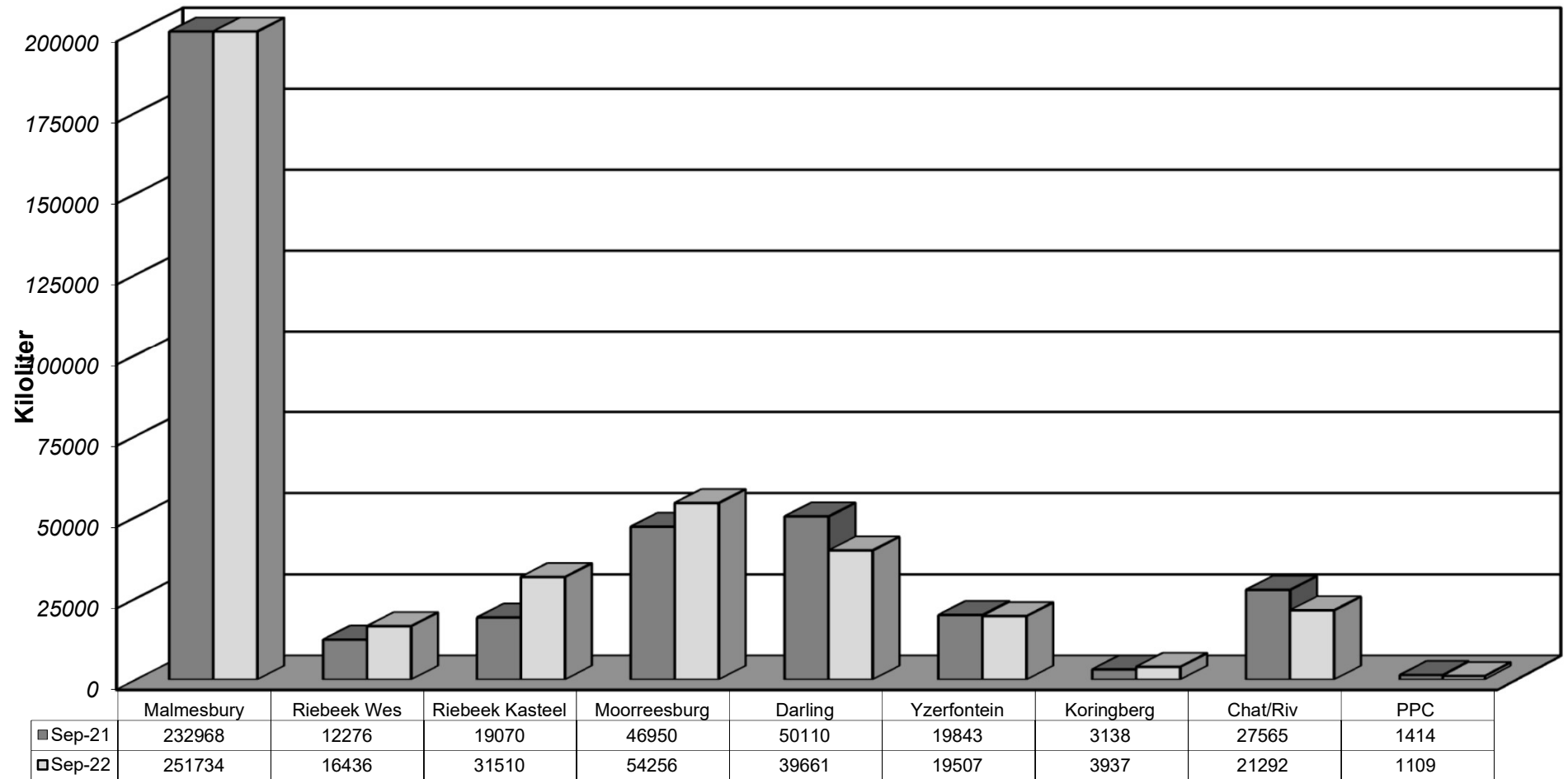
Graph 3



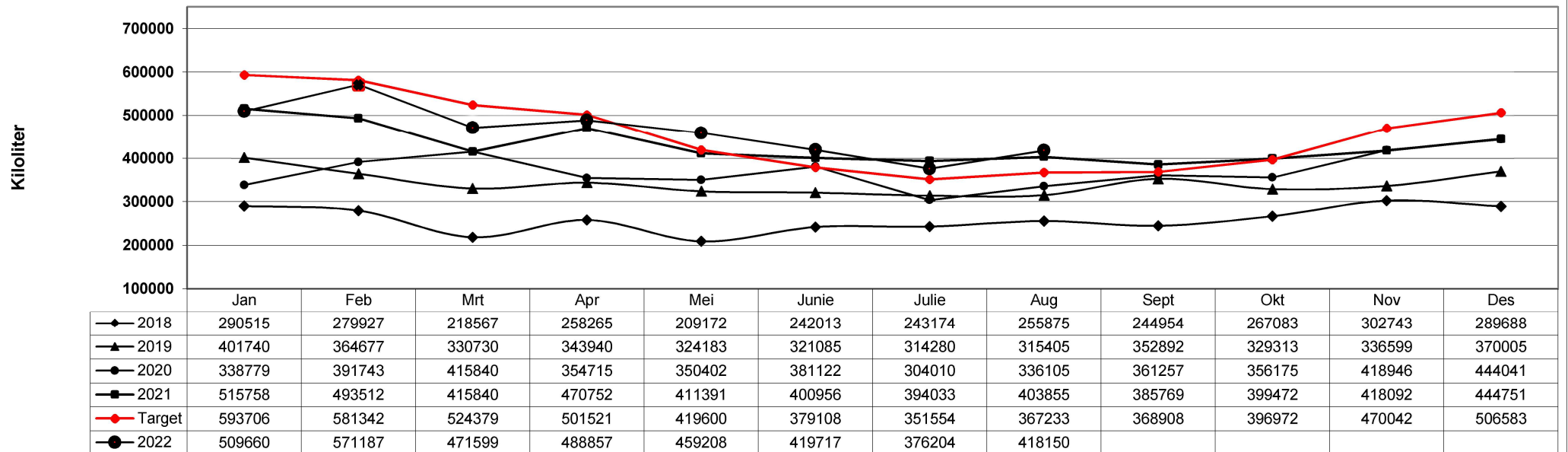
	Jan	Feb	March	Apr	May	Jun	Jul	Aug	Sept	Okt	Nov	Dec
■ 2020	63	60	55	53	57	64	74	94	100	100	98	91
◆ 2021	84	76	68	62	60	72	82	95	100	100	97	90
▲ 2022	85	77	66	64	66	68	70	70	68			

## Water Usage September

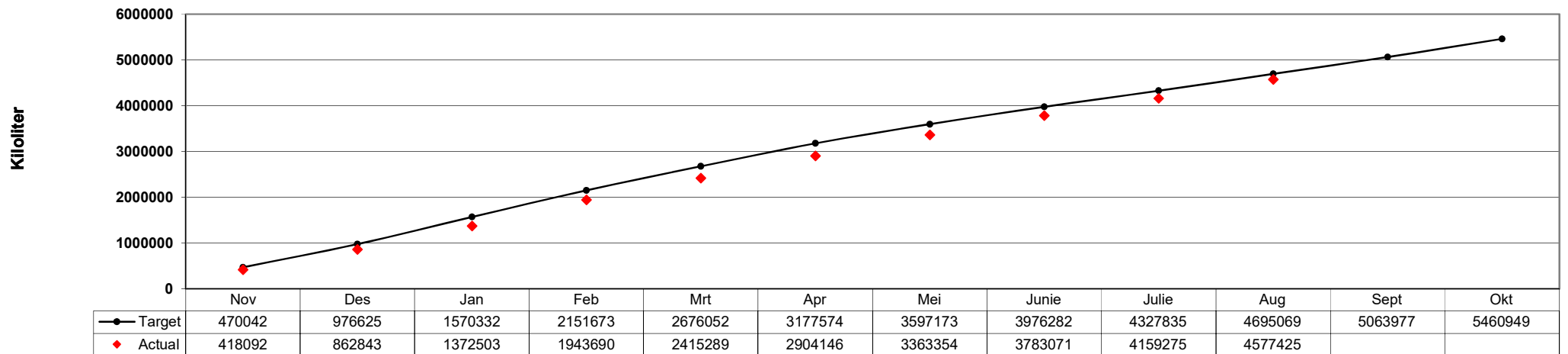
Graph 4



Water Usage: Swartland 2018 - 2022 Graph 5.1



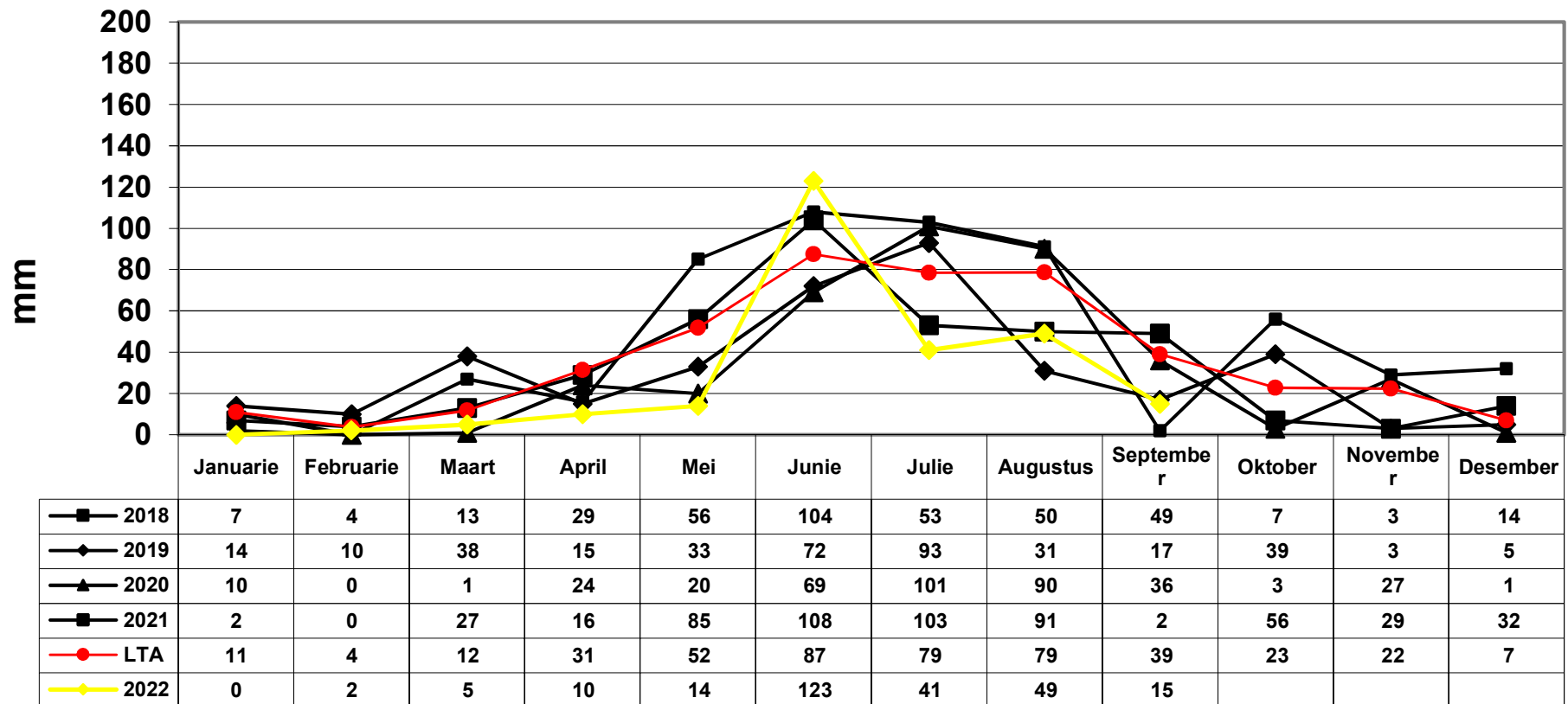
Water Usage: Target vs Actual Graph 5.2





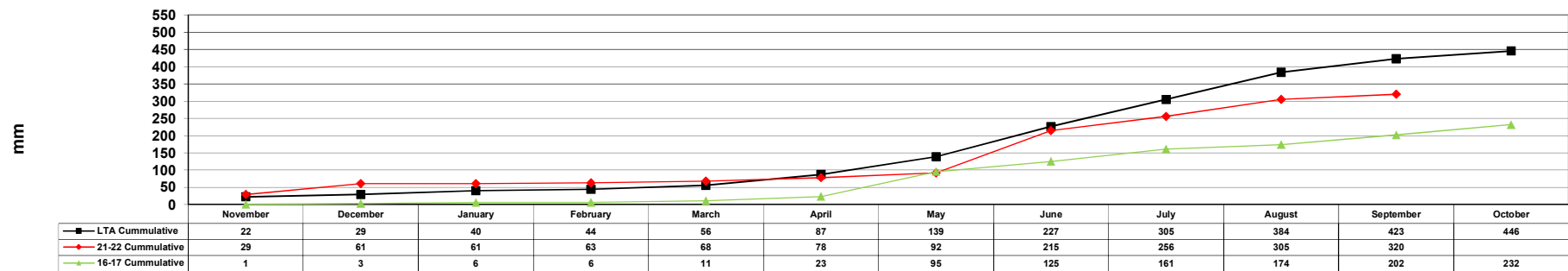
# Rainfall 2018 - 2022

Graph 6.1

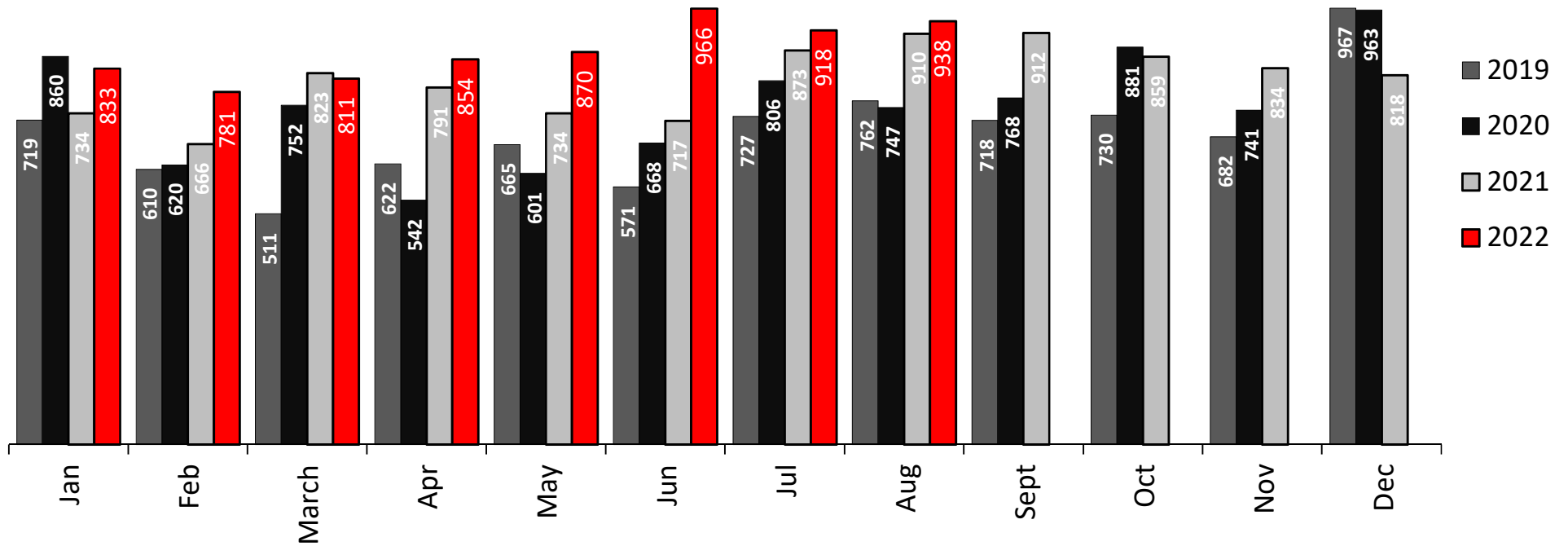


## Cumulative Rainfall

Graph 6.2



## MONTHLY SEWER INCIDENTS 2019 - 2022

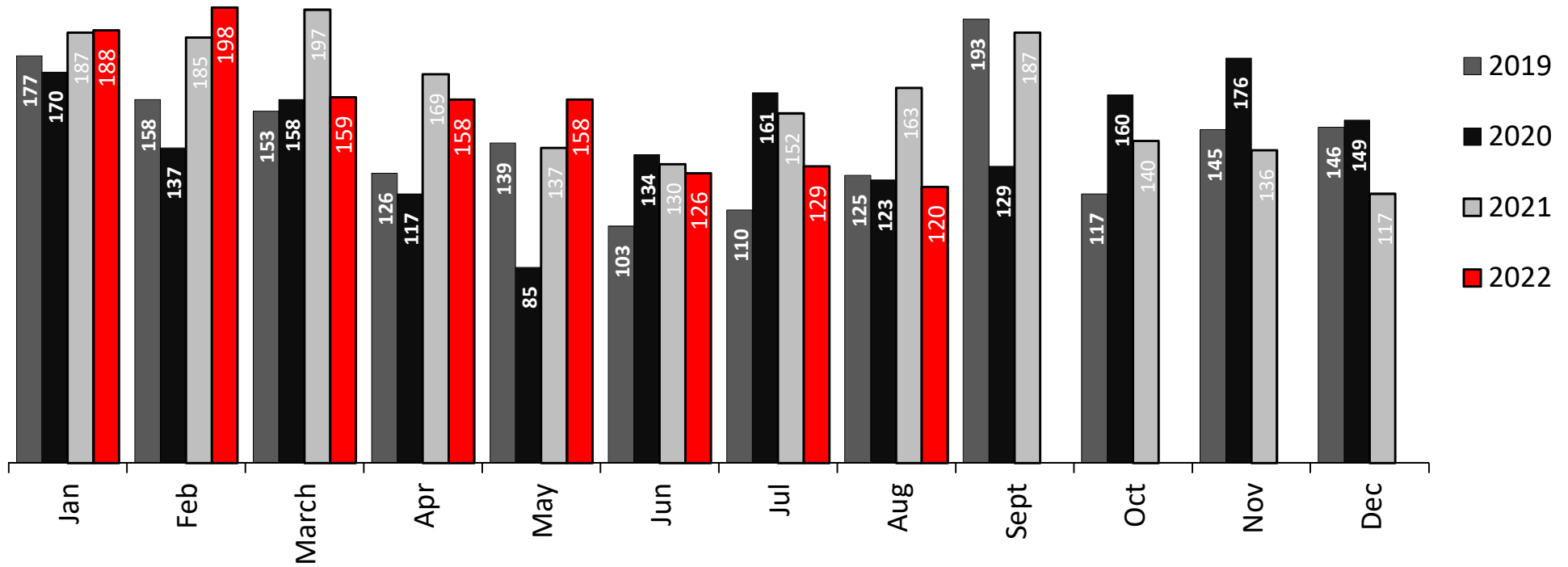


# INCIDENT REPORT

## SEWER - AUG 2022

TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	BLOCKAGE (mains)	BLOCKAGE (private)	PUMPING OF SEWER TANK
ABBOTSDALE	6	6	0	0%	2	3	1
CHATSWORTH	68	65	3	4%	3	2	63
DARLING	62	36	26	42%	37	4	21
KALBASKRAAL	42	41	1	2%	3	0	39
KORINGBERG	38	38	0	0%	1	0	37
MALMESBURY	121	88	33	27%	77	36	8
MOORREESBURG	106	86	20	19%	45	7	54
RIEBEEK - KASTEEL	41	36	5	12%	13	8	20
RIEBEEK - WES	94	91	3	3%	15	5	74
RIVERLANDS	7	5	2	29%	4	0	3
YZERFONTEIN	353	349	4	1%	0	1	352
	<b>938</b>	<b>841</b>	<b>97</b>	<b>10%</b>	<b>200</b>	<b>66</b>	<b>672</b>

## MONTHLY WATER INCIDENTS 2019 - 2022

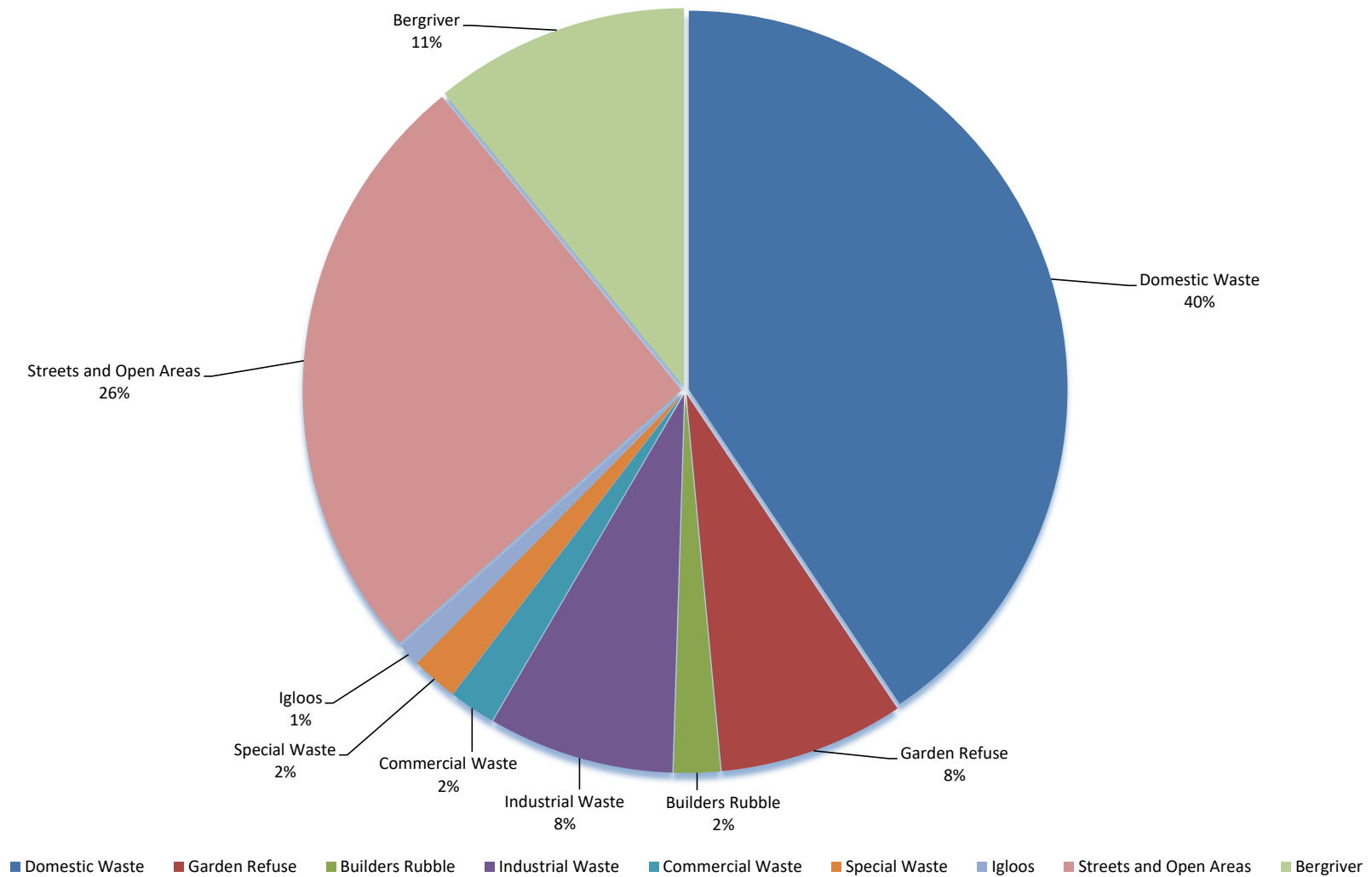


# INCIDENT REPORT

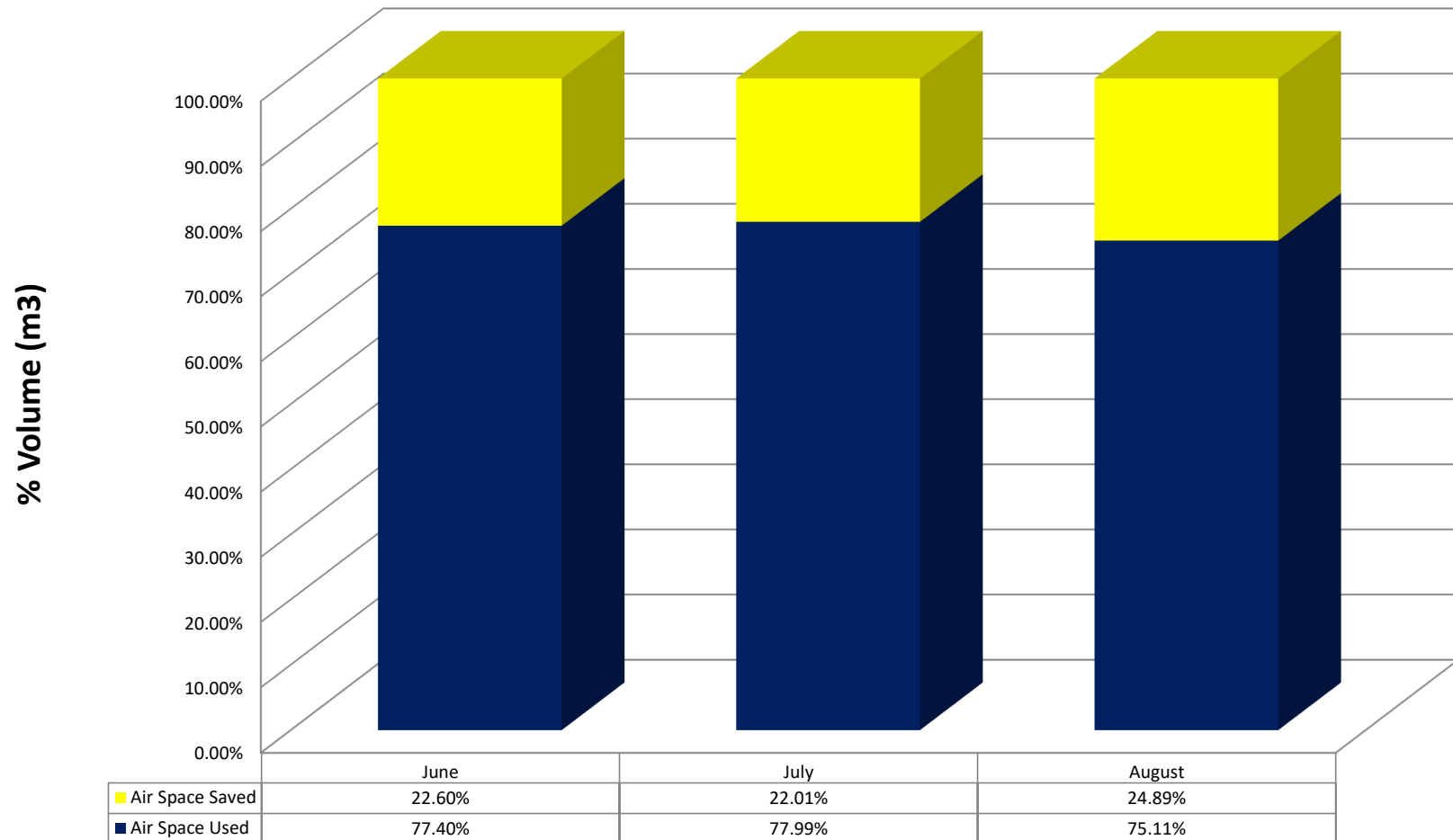
## WATER - AUG 2022

TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	PIPE BUSRTS	LEAKAGES	METER INCIDENTS
ABBOTSDALE	2	2	0	0%	0	1	1
CHATSWORTH	10	6	4	0%	1	7	2
DARLING	13	9	4	2%	1	5	7
KALBASKRAAL	0	0	0	0%	0	0	0
KORINGBERG	0	0	0	0%	0	0	0
MALMESBURY	46	34	12	26%	3	26	17
MOORREESBURG	20	11	9	45%	2	13	5
RIEBEEK - KASTEEL	9	2	7	78%	4	4	1
RIEBEEK - WES	7	2	5	71%	2	5	0
RIVERLANDS	9	5	4	44%	0	7	2
YZERFONTEIN	4	3	1	25%	0	2	2
	<b>120</b>	<b>74</b>	<b>46</b>	<b>38%</b>	<b>13</b>	<b>70</b>	<b>37</b>

**GRAPH 7**  
**HIGHLANDS LANDFILL: COMPILATION OF REFUSE RECEIVED - August 2022**

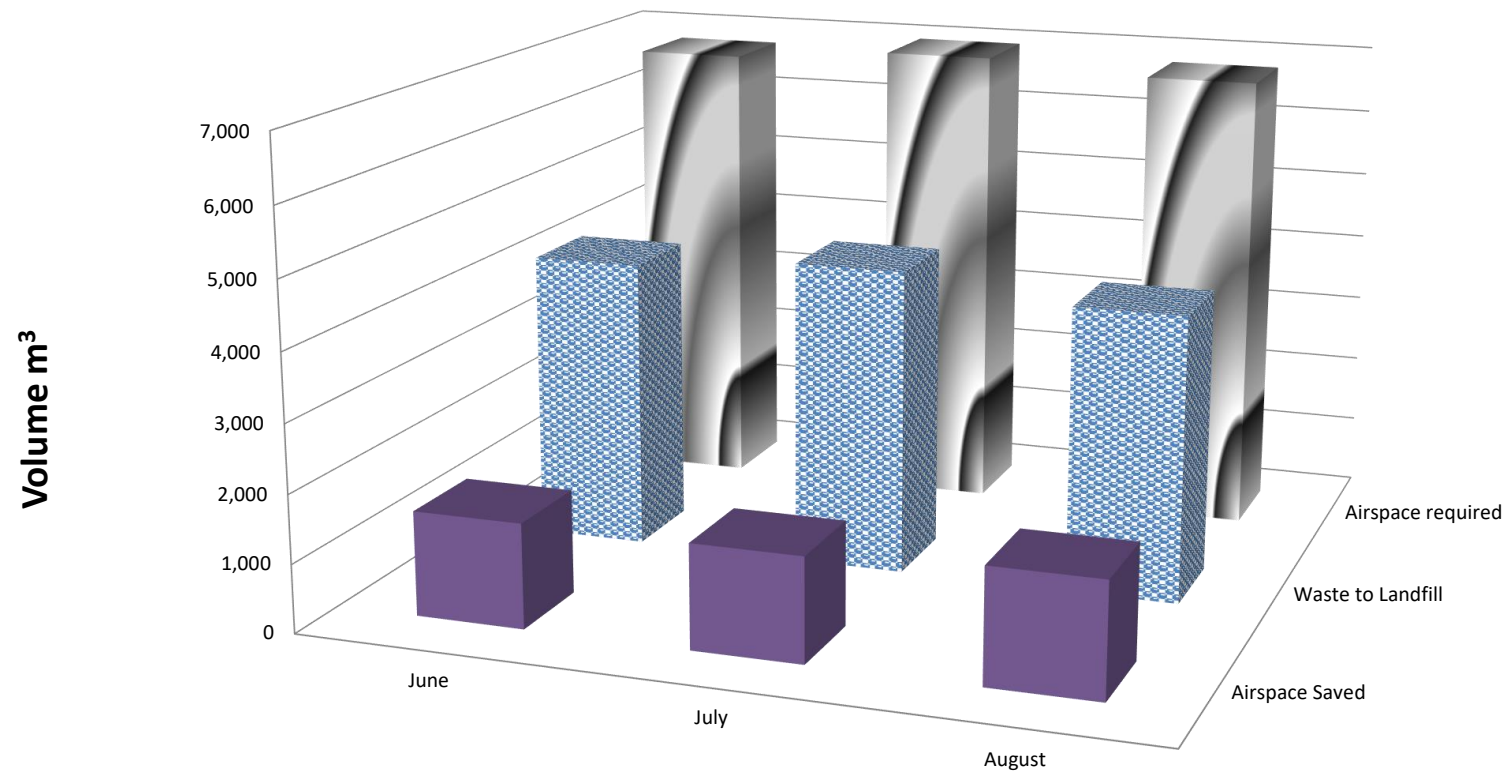


**GRAPH 8**  
**HIGHLANDS LANDFILL: AIRSPACE STATISTICS**  
**August 2022**





**GRAPH 9**  
**RECYCLING AND USED AIRSPACE VOLUMES**  
**August 2022**  
 (INCLUDES COVER MATERIAL)



	June	July	August
■ Airspace Saved	1,531	1,532	1,693
■ Waste to Landfill	4,263	4,490	4,189
■ Airspace required	6,774	6,962	6,802



Performance Report Aug 2022

Sector	Focus Area	Name of projects	Start and End Date	Department	Work opportunities	TOTAL WORK DAYS	TOTAL FTE's	Male	Female	Disabilities	Progress	Contact person
Environmental and Cultural Sector	Parks and Beautification	Cleaning Cemeteries & Open Spaces	01/07/2022 - 30/06/2023	Civil	28	854	3.71	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Parks and Beautification	Supervision of Playparks	01/07/2022 - 30/06/2023	Civil	7	253	1.10	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Parks and Beautification	Maintenance of Sport Facilities	01/07/2022 - 30/06/2023	Civil	16	525	2.28	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Waste Management	Cleaning Rivers & Open Spaces	01/07/2022 - 30/06/2023	Civil	9	303	1.32	0	0	No	In Progress	Annaline Siebritz
Environmental and Cultural Sector	Waste Management	Covid 19 Project	01/07/2022 - 30/06/2023	Civil	5	166	0.72	0	0	No	In Progress	Annaline Siebritz
Environmental and Cultural Sector	Waste Management	Cleaning of Coastal Area	01/11/2022 - 01/04/2023	Civil	2	101	0.44	0	0	No	In Progress	Annaline Siebritz
Environmental and Cultural Sector	Waste Management	Cleaning Project	01/07/2022 - 06/02/2023	Civil	17	3,868	16.82	0	0	No	In Progress	Annaline Siebritz
Social Sector	Social Services	Archive	01/07/2022 - 30/06/2023	Protection	0	85	0.37	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Control Room Operator	01/07/2022 - 30/06/2023	Protection	1	43	0.19	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Fire Service Duties	01/07/2022 - 30/06/2023	Protection	1	299	1.30	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Cleaning Services	01/07/2022 - 30/06/2023	Coporate	0	110	0.48	0	0	No	In Progress	Ilse Look
Social Sector	Social Services	Placement of Beneficiaries on serviced erfs	01/07/2022 - 30/06/2023	Development	0	86	0.37	0	0	No	In Progress	Hillary Balie
Social Sector	Social Services	Data Capturer	01/07/2022 - 30/06/2023	Civil	1	42	0.18	0	0	No	In Progress	Jonhill Spies
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Cleaning around Fire Hydrants and Reservoirs	01/08/2022 - 30/06/2023	Civil	0	274	1.19	0	0	No	In Progress	Edwin Howburg
Environmental and Cultural Sector	Parks and Beautification	Removal of Invasive Plants on Municipal Property	01/03/2023 - 30/06/2023	Civil	0	84	0.37	0	0	No	0	Renate Du Plesis
Infrastructure	Road and stormwater System Development and Maintenance	Annual Maintenance of Road Signs	01/08/2022 - 30/06/2023	Civil	0	33	0.14	0	0	No	In Progress	Clayton Jacobs
Infrastructure Sector	Road and Stormwater System Development and Maintenance	Cleaning of Side Walks and Stormwater Networks	01/09/2022 - 30/06/2023	Civil	0	0	0.00	0	0	No	0	Jerome Smith
Infrastructure Sector	Development and Maintenance of Buildings	Maintenance of Municipal Buildings	01/08/2022 - 30/06/2023	Civil	3	54	0.23	0	0	No	In Progress	Clayton Jacobs
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Annual Deforesting of Oxidation Dams	01/11/2022 - 31/01/2023	Civil	0	0	0.00	0	0	No	0	Franios Malan
Environmental and Cultural Sector	Parks and Beautification	Clearing Alien Plants	01/03/2023 - 30/06/2023	Civil	0	0	0.00	0	0	No	0	Renate Du Plessis
Environmental and Cultural Sector	Parks and Beautification	Cleaning Swimming Pools	01/10/2022 - 30/04/2023	Civil	0	0	0.00	0	0	No	0	Renate Du Plessis
Environmental and Cultural Sector	Waste Management	Sweeping Streets in the Swartland Area	15/03/2023 - 15/04/2023	Civil	0	0	0.00	0	0	No	0	Annaline Siebritz
Environmental and Cultural Sector	Waste Management	Maintenance of Public Refuse Bins	01/07/2022 - 30/06/2023	Civil	0	22	0.10	0	0	No	In Progress	Annaline Siebritz
Social Sector	Social Services	Licensing & Registration	01/07/2022 - 30/06/2023	Protection	0	0	0.00	0	0	No	0	Royston Harris
Social Sector	Social Services	Piont Duty Officer	01/07/2022 - 30/06/2023	Protection	0	0	0.00	0	0	No	0	Royston Harris
Social Sector	Social Services	Sondeza Youth Workers	07/12/2022 - 15/12/2022	Development	0	0	0.00	0	0	No	0	Hillary Balie
Social Sector	Social Services	Development Services	01/07/2022 - 30/06/2023	Development	0	11	0.05	0	0	No	In Progress	Hillary Balie
Social Sector	Social Services	Access Control Officers	01/07/2022 - 30/09/2022	Coporate	0	0	0.00	0	0	No	0	Sunet De Jongh
Infrastructure Sector	Development and maintenance of buildings	Housing Project	01/07/2022 - 31/01/2023	Development	2	1,705	7.41	0	0	No	In Progress	Sylvester Arendse
TOTAL					92	8,918	38.77					

	TARGETS FOR 2022/2023	TOTALS ACHIEVED FOR 2022/2023
Work opportunities	268	92.00
Full Time Equavalents	130	38.77



## Verslag Φ Ingxelo Φ Report

Office of the Director: Electrical Engineering Services  
06 October 2022

All Wards

### ITEM 5.1.2 OF THE AGENDA OF PORTFOLIO COMMITTEE MEETING TO BE HELD ON 11 OCTOBER 2022

**ONDERWERP: MAANDVERSLAG – AUGUSTUS 2022: ELEKTRIESE INGENIEURSDIENSTE**

**SUBJECT: MONTHLY REPORT – AUGUSTUS 2022: ELECTRICAL ENGINEERING SERVICES**

Attached please find the Monthly report of the Electrical Engineering Services Directorate for the month of August 2022 covering the following aspects

1. Electricity Purchases vs Revenue (Bulk Accounts)
2. Eskom Bulk Account Statistics
  - a. Maximum Demand Graphs
3. Projects
4. New Connections and Meter Replacements
5. Maintenance Expenditure
6. Callouts for Repairs and Maintenance
7. Major Incidents

Recommendation: That the performance of Electricity Engineering Services for August 2022 be noted

(Sgd) Thys Möller: Director Electrical Engineering Services

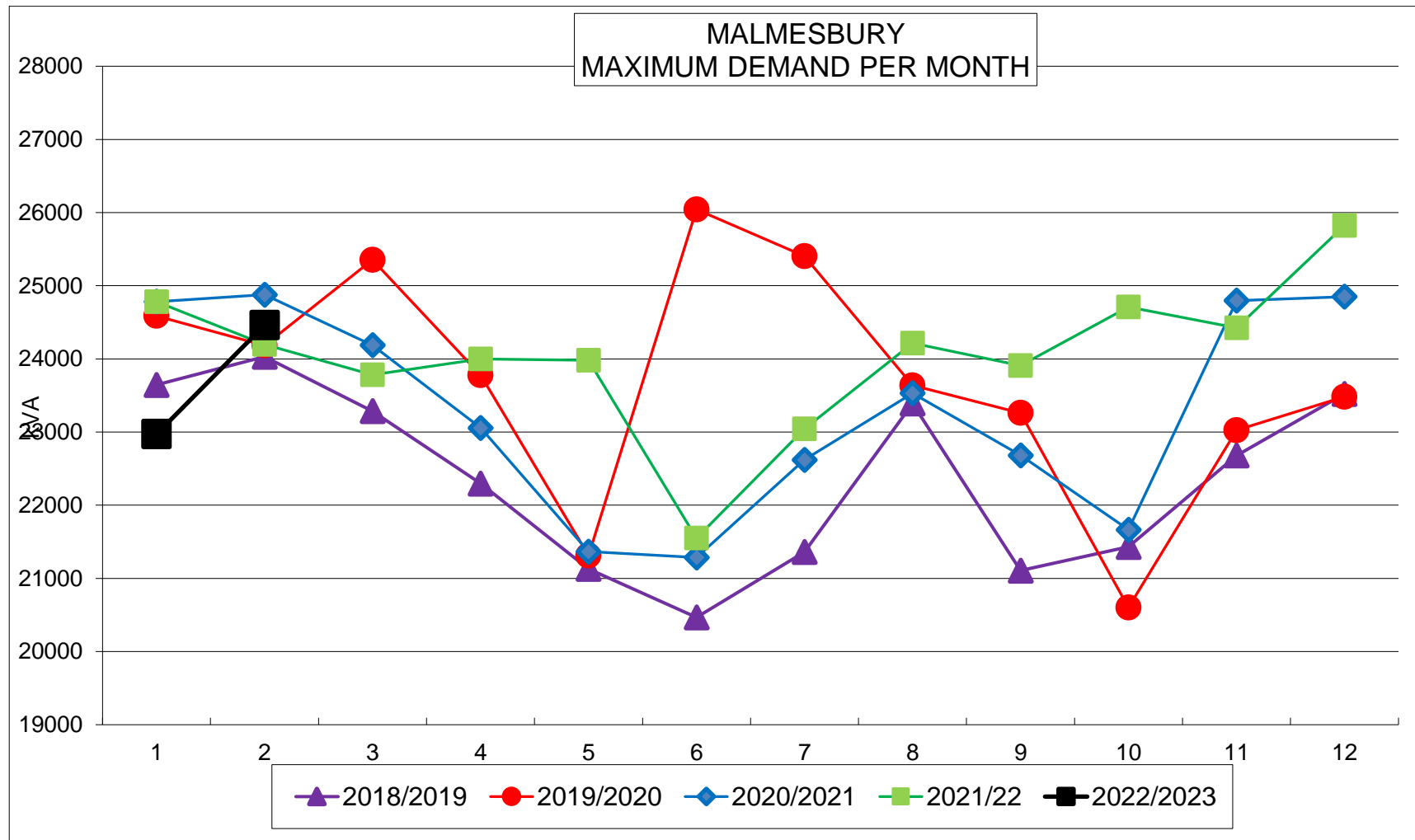
# 1. ELECTRICITY PURCHASES VS REVENUE

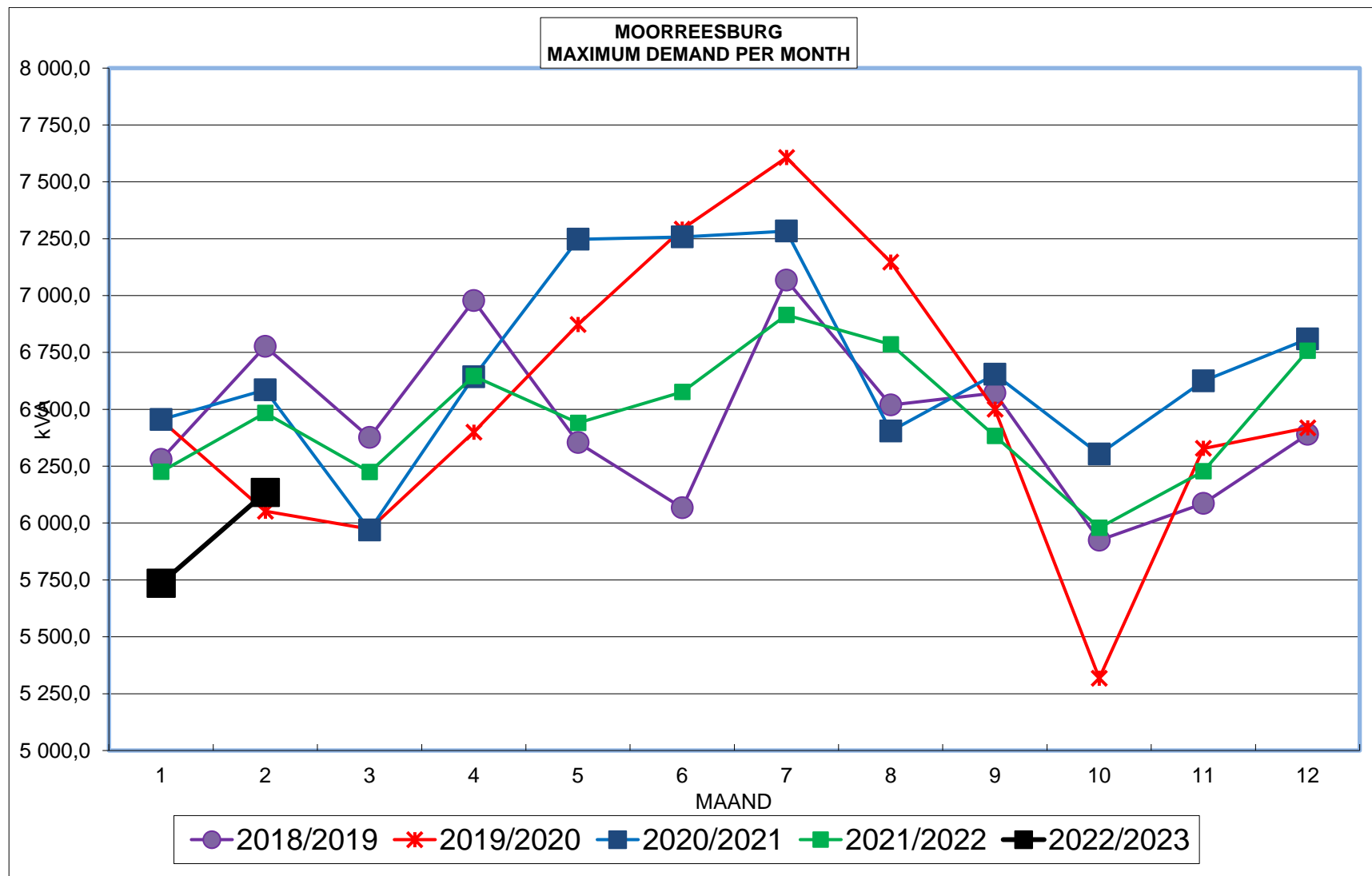
MNTH	MALMESBURY		MOORREESBURG		DARLING		YZERFONTEIN		RIEBEEK WES PPC		TOTAL	
	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME
Jul/2022	R 22 650 826	R 20 624 913	R 5 281 245	R 5 181 813	R 4 213 220	R 3 700 566	R 1 884 085	R 1 968 957	R 229 477	R 108 664	R 34 258 853	R 31 584 913
Aug/2022	R 24 790 039	R 21 304 876	R 4 619 771	R 5 601 913	R 4 979 562	R 4 431 455	R 1 989 263	R 1 601 283	R 221 848	R 115 590	R 36 600 483	R 33 055 116
Sep/2022	R 0	R 0	R 0	R 0	R 0	R 0	R 1 351 874	R 0	R 0	R 0	R 1 351 874	R 0
Oct/2022	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Nov/2022	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Dec/2022	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Jan/2023	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Feb/2023	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Mar/2023	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Apr/2023	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
May/2023	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Jun/2023	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
CUM TOT.	R 47 440 865	R 41 929 790	R 9 901 016	R 10 783 726	R 9 192 782	R 8 132 020	R 5 225 222	R 3 570 240	R 451 324	R 224 254	R 72 211 210	R 64 640 029
SURPLUS	-R 5 511 075		R 882 709		-R 1 060 761		-R 1 654 982		-R 227 071		-R 7 571 180	
% GROSS SURPLUS	-13,1%		8,2%		-13,0%		-46,4%		-101,3%		-11,7%	

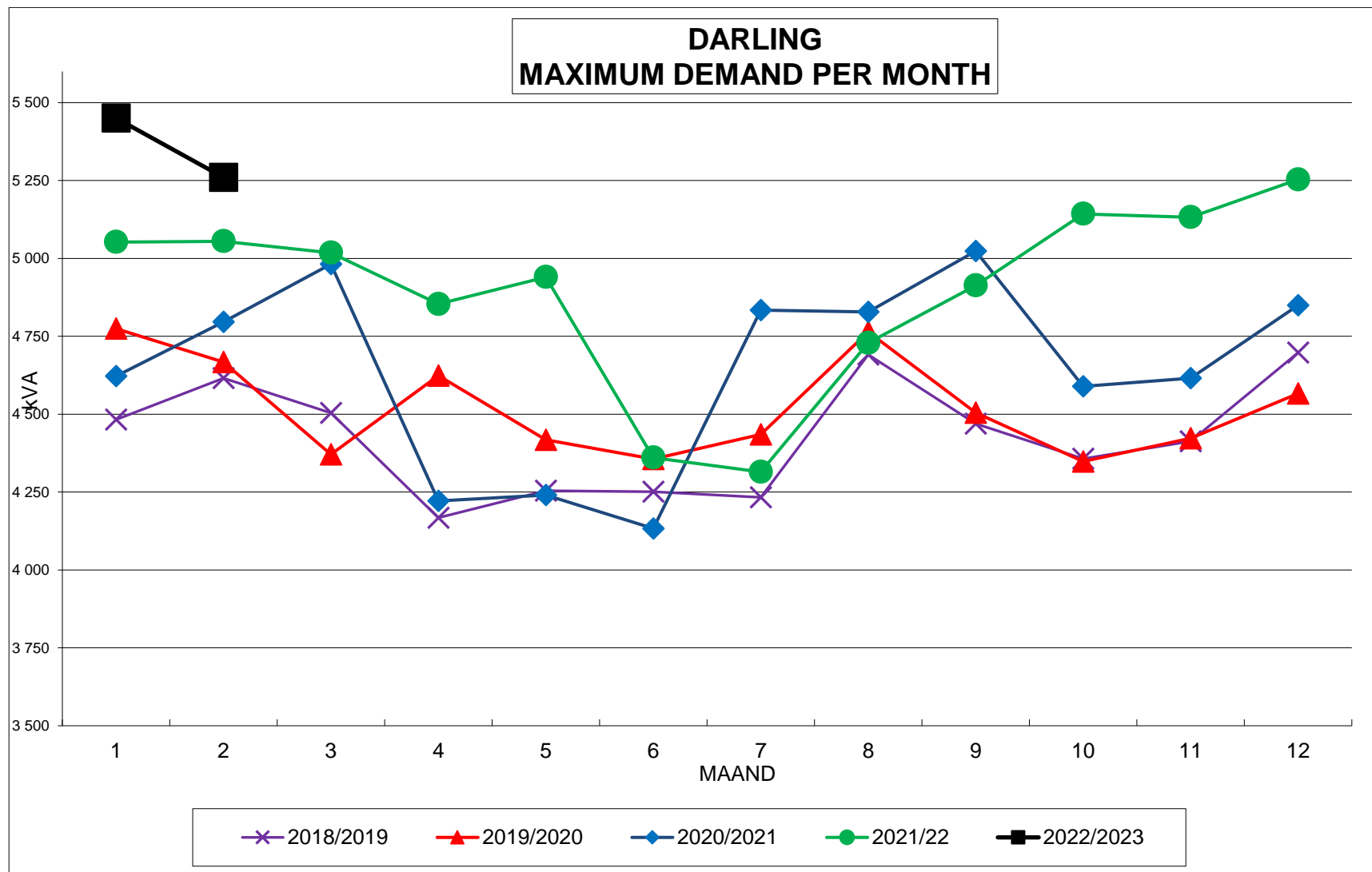
## 2. ESKOM BULK ACCOUNT MONTH STATISTICS

ITEM	MALMESBURY		MOORREESBURG		DARLING		YZERFONTEIN		PPC ONGEGUND		TOTALS	
Purchase:												
Tariff structure	Megaflex		Megaflex		Megaflex		Miniflex		NS Rural & Landrate			
Notified MD (MVA)	29		8		5,5		3,9		0,3		46,7	
	Aug-21	Aug-22	Aug-21	Aug-22	Aug-21	Aug-22	Aug-21	Aug-22	Aug-21	Aug-22	Aug-21	Aug-22
Max. demand (MVA)	24,20	24,46	6,48	6,13	5,05	5,26	2,59	3,17	0,272	0,225	38,60	39,25
% Increase	1,09%		-5,40%		4,06%		22,34%		-17,39%		1,68%	
Energy (GWh)	12,43	12,18	2,83	2,48	2,08	2,30	1,025	1,004	0,086	0,073	18,45	18,03
% Increase	-2,06%		-12,22%		10,52%		-2,11%		-14,68%		-2,27%	
Peak (GWh)	2,11	17,29%	0,5004	20,15%	0,4072	17,74%	0,1724	17,18%		N/a	2,6848	17,35%
Standard (GWh)	5,00	41,08%	1,1687	47,05%	0,9728	42,38%	0,4161	41,46%		N/a	6,3905	41,30%
Off-peak (GWh)	2,11	17,29%	0,8149	32,81%	0,9153	39,88%	0,4150	41,36%		N/a	3,4356	22,20%
Loadfactor	0,67		0,55		0,64		0,43		0,44		0,64	
Average Powerfactor	1,00		1,00		0,95		1,00		N/a		0,99	

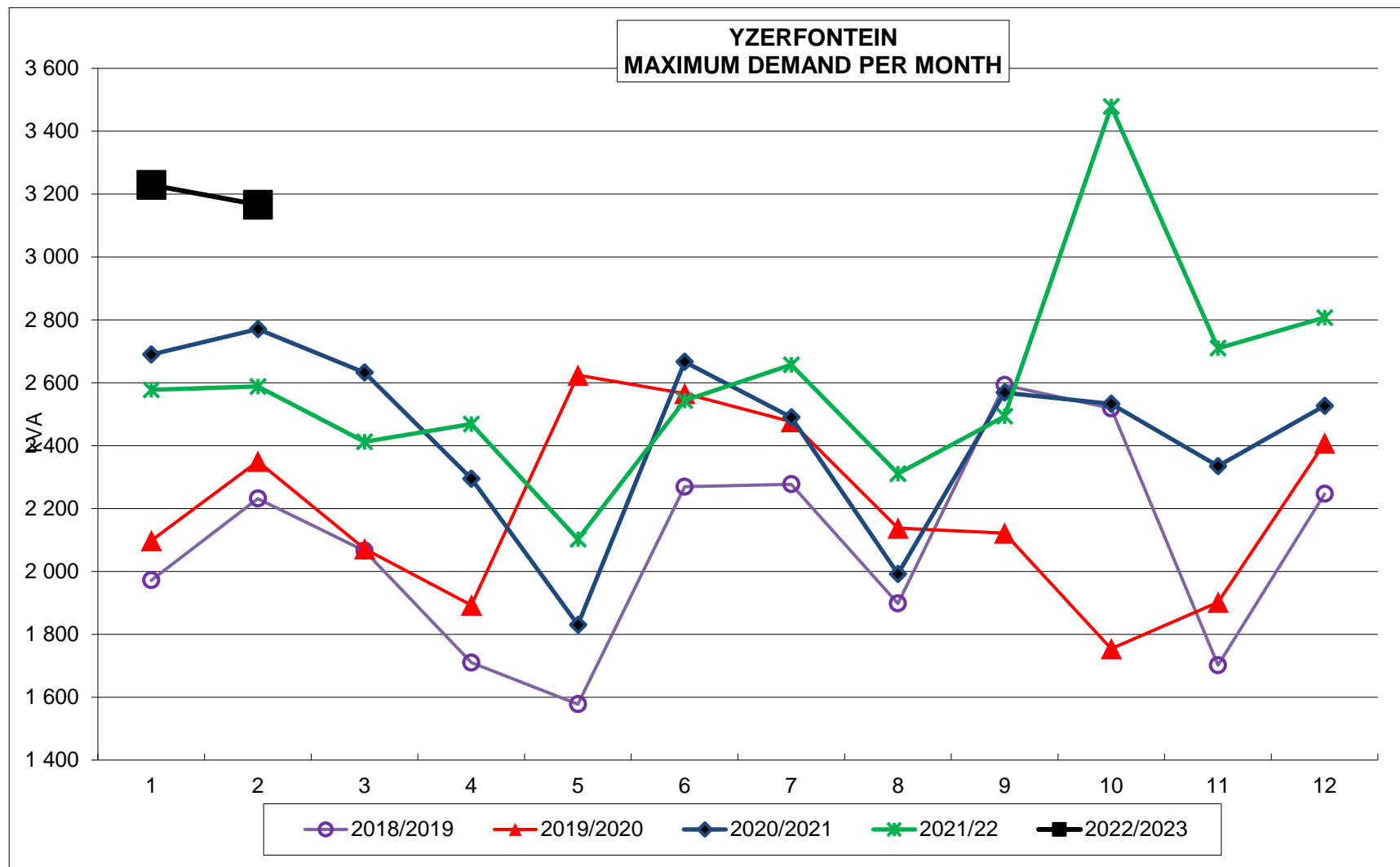
## 2.1 MAXIMUM DEMAND GRAPHS (% YEAR VIEW)

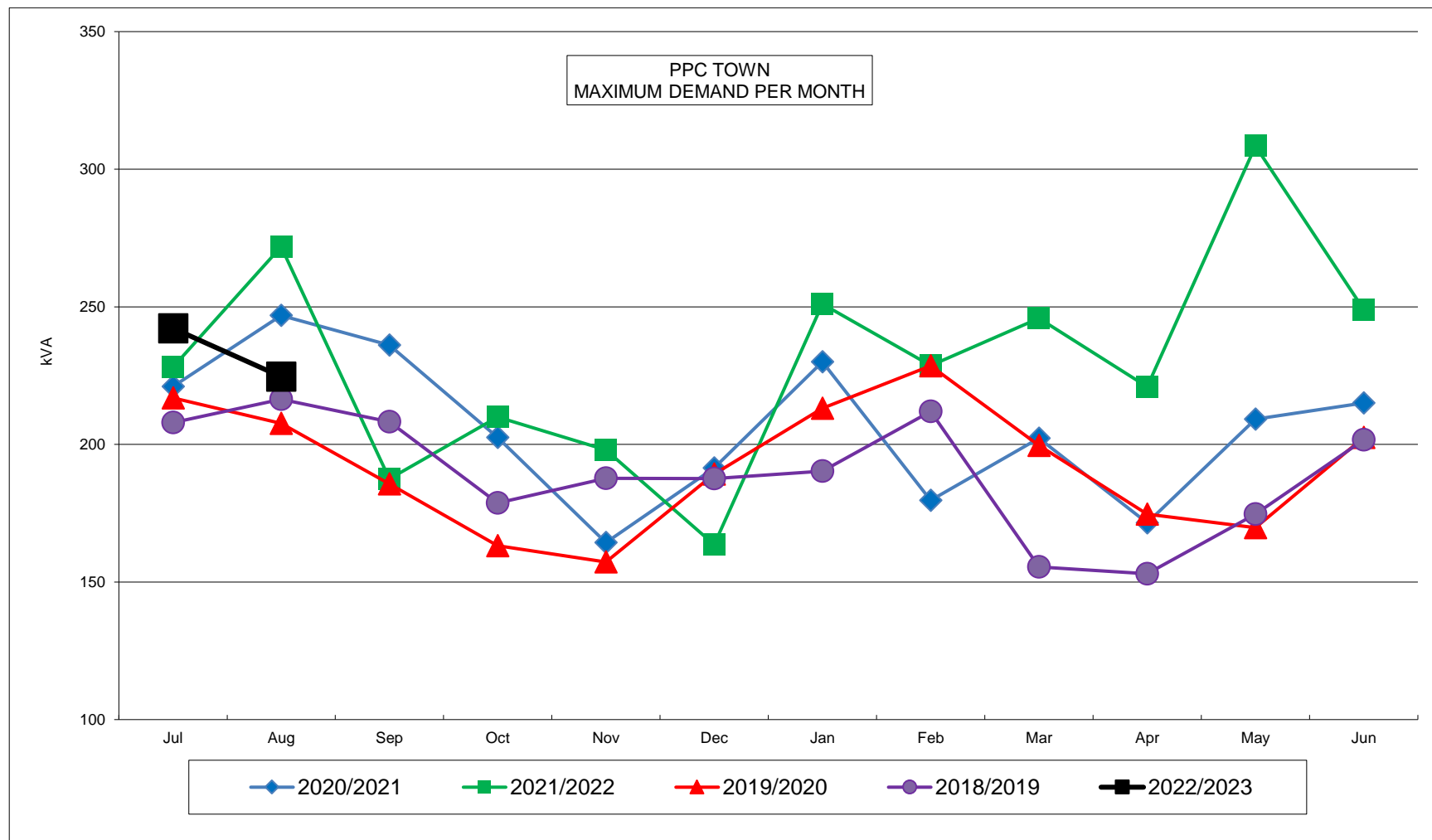












### 3. PROJECTS

Refer SDBIP

### 4. NEW CONNECTIONS AND METER REPLACEMENTS

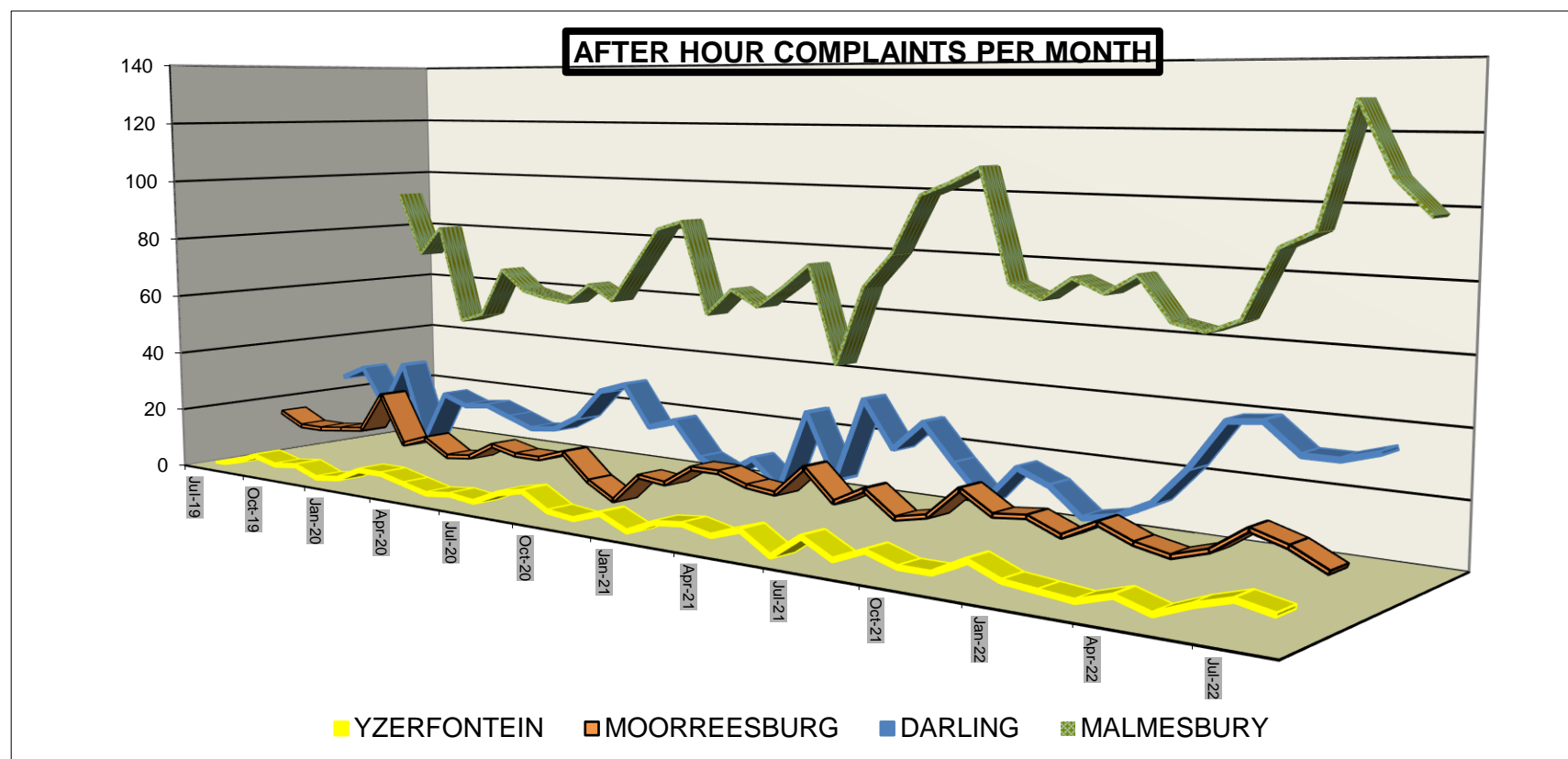
DESCRIPTION	MALMESBURY	MOORREESBURG	DARLING	YZERFONTEIN
New credit meter connections				6
New pre-payment connections	5	2		2
Replacement of credit with pre-payment meters	4	6		4
Defective credit meters	4			1
Defective pre-payment meters	24	9	2	

### 5. MAINTENANCE EXPENDITURE

VOTE	BUDGET	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
NETWORK MAINTENANCE	R 862 309	R 17 841	R 96 012										
STREETLIGHTS	R 600 000	R 31 010	R 21 621										
METERS	R 80 697	R 0	R 0										
MACHINERY	R 85 819	R 0	R 7 967										
RADIOS	R 8 530	R 0	R 0										
RADIO NETWORK	R 40 620	R 0	R 20 900										
FESTIVE LIGHTING	R 30 600	R 0	R 0										
TOTAL	R 1 708 575	R 48 851	R 146 501	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
		2,86%	8,57%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%

## 6. CALLOUTS FOR REPAIRS AND MAINTENANCE

Aug-22	Total Complaints Logged	Complaints during office hours	Complaints during after hours	% After hour complaints
Darling	58	19	39	67%
Yzerfontein	28	20	8	29%
Moorreesburg	13	0	13	100%
Malmesbury	165	67	98	59%
<b>Total Complaints</b>	<b>264</b>	<b>106</b>	<b>158</b>	<b>60%</b>



## 7. ESKOM LOAD SHEDDING IMPLEMENTED DURING THE MONTH

Date	Stage
03-Aug	2
04-Aug	2 & 4
05-Aug	2
06-Aug	2
07-Aug	2
16-Aug	2
17-Aug	2
18-Aug	2

## MAJOR INCIDENTS DURING THE MONTH (EXTENDED/WHOLE AREA OFF )

Area	Date	Planned/Unplanned	Nature	Duration
<b>Malmesbury</b>				
Wesbank	2022-08-05	Unplanned	Cable Theft	00h58
Wesbank	2022-08-25	Unplanned	Cable Theft	01h40
<b>Mooreesburg</b>				
Mooreesburg	2022-08-03	Unplanned	Cable Damaged	02h02
Mooreesburg	2022-08-27	Unplanned	Cable Damaged	02h28
Riebeek Wes PPC	2022-08-30	Unplanned	Eskom Fault	02h17
<b>Darling</b>	2022-08-29	Unplanned	Eskom Fault	00h40
<b>Yzerfontein</b>	2022-08-21	Planned	Vervang Mini Substasie	06h00
	2022-08-29	Unplanned	Eskom Fault	00h40

Thys Möller DIRECTOR: ELECTRICAL ENGINEERING SERVICES





**NOTULE VAN 'N VERGADERING VAN DIE ONTWIKKELINGSDIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 14 SEPTEMBER 2022 OM 11:26**

---

**TEENWOORDIG:**

**RAADSLEDE:**

Voorsitter, rdl G Vermeulen  
Ondervoorsitter, rdl D G Bess

Booyesen, A M  
De Beer, J M  
Ngozi, M

Pypers, D C  
Smit, N  
Soldaka, P E

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

**BEAMPTES:**

Munisipale Bestuurder, mnr J J Scholtz  
Direkteur: Finansiële Dienste, mnr M A C Bolton  
Direkteur: Korporatiewe Dienste, me M S Terblanche  
Direkteur: Ontwikkelingsdienste, me J S Krieger  
Direkteur: Elektriese Ingenieursdienste, mnr T Möller  
Bestuurder: Openbare Dienste, mnr. J Spies  
Hoof: Wetstoepassing/Verkeersdienste, mnr. N Matthys  
Komiteebeampte, me S Willemse

**1. OPENING/VERLOF TOT AFWESIGHEID**

Die voorsitter, rdl G Vermeulen, reël dat die vergadering waargeneem word deur die ondervoorsitter, rdl D G Bess, weens gesondheidsprobleme.

Die ondervoorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Ontwikkelingsdienste.

Verlof tot afwesigheid word verleen aan rdle I S le Minnie, M A Rangasamy, C Daniels, die Direkteur: Beskermingsdienste, mnr P A C Humphreys en die Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann.

**2. NOTULE**

**2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (ONTWIKKELINGSDIENSTE) GEHOU OP 10 AUGUSTUS 2022**

**BESLUIT**

(voorgestel deur rdl N Smit, gesekondeer deur rdl D C Pypers)

Dat die notule van die Portefeuljekomiteevergadering (Ontwikkelingsdienste) gehou op 10 Augustus 2022 goedgekeur word.

**3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS**

Geen

**4. SAKE VOORTSPRUITEND UIT NOTULES**

Geen

**5. GEDELEGEERDE SAKE**



**MINUTES OF A MEETING OF THE DEVELOPMENT SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 14 SEPTEMBER 2022 AT 11:26**

---

**PRESENT:**

**COUNCILLORS:**

Chairperson, cllr G Vermeulen  
Deputy chairperson, cllr D G Bess

Booyesen, A M	Pypers, D C
De Beer, J M	Smit, N
Ngozi, M	Soldaka, P E

The Executive Mayor, ald J H Cleophas (ex-officio)

**OFFICIALS:**

Municipal Manager, mr J J Scholtz  
Director: Financial Services, mr M A C Bolton  
Director: Corporate Services, ms M S Terblanche  
Director: Development Services, ms J S Krieger  
Director: Electrical Engineering Services, mr T Möller  
Manager: Public Services, mr. J Spies  
Head: Law Enforcement/Traffic Services, mr. N Matthys  
Committee Officer, ms S Willemse

**1. OPENING/APOLOGIES**

The chairperson, cllr G Vermeulen, arranged for the meeting to be observed by the deputy chairperson, cllr D G Bess, due to health problems.

The deputy chairperson confirmed the presence of councillors serving on the Portfolio Committee: Development Services.

Apologies received from cllrs I S le Minnie, M A Rangasamy, C Daniels, the Director: Protection Services, mr P A C Humphreys and the Director: Civil Engineering Services, mr L D Zikmann.

**2. MINUTES**

**2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (DEVELOPMENT SERVICES) HELD ON 10 AUGUST 2022**

**RESOLUTION**

(proposed by cllr D C Pypers, seconded by ald M A Rangasamy)

That the minutes of a Portfolio Committee Meeting (Development Services) held on 10 August 2022 are approved.

**3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS**

None

**4. MATTERS ARISING FROM THE MINUTES**

None

**5. DELEGATED MATTERS**

**5.1 MONTHLY REPORT: JULY 2022**



## **5.1 MAANDVERSLAG: JULIE 2022**

Die Voorsitter lê die maandverslag ter tafel.

Die Direkteur Ontwikkelingsdienste gee inligting deur insake die beplande projekte deur gemeenskapsontwikkeling gedurende September.

Verder gee die Direkteur Ontwikkelingsdienste 'n opsomming rakende die onderskeie behuisingsprojekte.

Rdl A M Booysen spreek haar kommer uit oor die De Hoop behuisingsprojek, wat gepaard gaan met die instandhouding van die huise.

Na aanleiding van 'n bespreking insake die prosesse wat gepaardgaan met die implementering van behuisingsprojekte, word versoek deur rdl N Smit dat 'n werkwinkel met raadslede gehou word deur die behuisingsafdeling.

### **BESLUIT**

(op voorstel van rdl J M de Beer, gesekondeer deur rdl D C Pypers)

Dat kennis geneem word van die maandverslag van die Direktoraat Ontwikkelingsdienste vir Julie 2022.

## **6. VERSLAGDOENING INSAKE GEDELEGEERDE BESLUITNEMING DEUR**

### **6.1 DIE MUNISIPALE BEPLANNINGSTRIBUNAAL**

Dat **KENNIS GENEEM** word van die inhoud van die notule van 'n vergadering van die Munisipale Beplanningstribunaal gehou op 10 Augustus 2022.

## **7. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER**

Geen

**(GET) RDL D G BESS  
ONDERVOORSITTER**

The chairperson tabled the monthly report.

The Director of Development Services gave information regarding the planned projects by community development during September.

Furthermore, the Director of Development Services gave a summary regarding the respective housing projects.

Cllr A M Booysen expressed her concern about the De Hoop housing project, which is accompanied by the maintenance of the houses.

Following a discussion regarding the processes that accompany the implementation of housing projects, it is requested by cllr N Smit that a workshop with councillors be held by the housing department.

#### **RESOLUTION**

(proposed by cllr J M de Beer, seconded by cllr D C Pypers)

That cognisance be taken of the monthly report of the Directorate Development Services for July 2022.

### **6. REPORTING REGARDING DELEGATED DECISION MAKING BY**

#### **6.1 THE MUNICIPAL PLANNING TRIBUNAL**

Cognisance be taken of the minutes of the Municipal Planning Tribunal held on 10 August 2022.

### **7. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR**

None

**(SGD) CLLR D G BESS  
DEPUTY CHAIRPERSON**



## Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Ontwikkelingsdienste  
4 Oktober 2022

7/1/2/2-2  
WYK: n.v.t.

### ITEM 5.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEE VERGADERING (ONTWIKKELING EN BESKERMING) WAT GEHOU SAL WORD OP 11 OKTOBER 2022

<b>ONDERWERP:</b>	<b>MAANDVERSLAG (AUGUSTUS 2022): ONTWIKKELINGSDIENSTE</b>
<b>SUBJECT:</b>	<b>MONTHLY REPORT (AUGUST 2022): DEVELOPMENT SERVICES</b>

*Attached are the following reports relating the functioning of the Development Services directorate during August 2022, in terms of Council's Strategic Management System:*

*Annexure A : Additional Reports from Divisional Heads*

(get) J S Krieger

**MUNICIPAL MANAGER**

## Division: Human Settlements

### MONTHLY REPORT – AUGUST 2022

#### ABBREVIATIONS

DEPARTMENT OF HUMAN SETTLEMENTS (DHS)

INTEGRATED RESIDENTIAL DEVELOPMENT PROGRAMME (IRDP)

UPGRADING INFORMAL SETTLEMENTS PROGRAMME (UISP)

PROJECT INITIATION DOCUMENT (PID)

PROJECT FEASIBILITY REPORT (PFR)

PROJECT IMPLEMENTATION READINESS REPORT (PIRR)

NO.	NAME OF PROJECT	STATUS
1	<b>Riebeek Kasteel Service Site Project</b>	The project makes provision for 435 serviced sites.
		Services 100 % completed
		434 subsidies has been approved
		433 erven has been handover
		431 title deeds has been registered.
		2 Outstanding tile deeds
		384 structures have been erected on erven.
		Eskom is busy with the installation of electricity to the structures.
		Gordian Fencing has been appointed for the erection of fencing between the project & neighbouring farmer.
		The project has been completed.
2	<b>De Hoop Catalytic Project Phase 1</b>	The project will take place in a phased approach and will create ± 3 067 opportunities
		The first phase of the project will comprise of 395 opportunities. The remaining units will be constructed over a period of 2 -6 financial years subject to the availability of funding received from DHS.
		The contractor, EXEO have been appointed for the installation of services and the project is 100% completed
		Received PIRR approval for the construction of 200 top structures in the 2021/22 financial year and 195 top structures in the 2022/23 financial year.
		The contract between the relevant parties has been concluded.
		The tender for the construction of houses has been awarded to <b>Simply Do Construction (PTY) Ltd.</b>
		In terms of the National Housing Code On the 30 <sup>th</sup> September 2020 National Department of Human Settlements informed the municipalities about

		the <b>budget cuts</b> and the new directive whereby only the following people will qualify for Top structures (houses) <b>The Aged, Persons with Disabilities and Military Veterans in line with the date of application on the waiting list.</b>
		<b>149 houses have been handover to beneficiaries.</b>
		The project(395) will be completed before end of January 2023
3	<b>De Hoop Phase 2 (230)</b>	Phase 2 makes provision for 230 serviced sites
		A PFR & PIRR application has already been submitted to DHS for approval
4	<b>Chatsworth Service Site Project</b>	The project makes provision for 130 serviced sites.
		Received PID approval from DHS
		Awaits POA from HDA
		Busy with negotiations between different stakeholders
5	<b>Darling Project (FLISP)</b>	The project makes provision for 36 units/erven.
		Received land-use approval.
		Asla is busy with the township layout planning.
		Received PIRR approval from DHS.
		Asla Devco to commence with the installation of engineering services.

**MANAGER: HUMAN SETTLEMENTS**

DEVELOPMENT SERVICES: COMMUNITY DEVELOPMENT



Monthly Council Report AUGUST 2022

# EXECUTIVE SUMMARY: COMMUNITY DEVELOPMENT

- **Introduction**

As part of the Development Service Department: Community Development division strategic Key Performance Indicators (KPI's) were established as part the performance management system. The Community Development Division is reporting monthly on the Key Performance Indicators.

There is a link between the KPI's, IDP and the Swartland Municipal Social Development Policy and Strategy, which has six strategic focus areas. For reporting to the Portfolio Committee, feedback will be given in terms of the Key Performance Indicators as follows:

**Key Performance Area: Community Development:**

**FOCUS AREA – EARLY CHILDHOOD DEVELOPMENT:**

**Legislation applicable: Children's Act of 2005, Constitution Schedule 4B and 5B**

*Ph-09-0114:* Promote the development of child facilities

Key Performance Indicators (KPI's):

**1. Number of capacity building sessions with ECD organisation in the Swartland municipal area:**

- We have a target of 10 capacity-building sessions with ECD organisation for the year. For the month of August 2022, no capacity-building sessions was held. Capacity building sessions are planned for September 2022.

Our target for the year is to have of 10 capacity building sessions with ECD organisations.

**2. Number of Quarterly reports on the implementation of capacity building intervention sessions submitted to the director:**

- Each quarter of the financial year reporting is done on the capacity building interventions to determine if the sessions had an impact on the ECD organisations. Quarterly report is due in September 2022

**3. Number of unregistered facilities assisted to register their facilities:**

- It is essential to assist unregistered facilities on a continuous basis to ensure they become legal. For the month of August 2022, no ECD facilities were assisted to register their facilities.

**Key Performance Area: Community Development:**

**FOCUS AREA – YOUTH DEVELOPMENT:**

**Legislation applicable: Constitution of RSA 1996 section 152 (1) c**

*Ph-09-0115:* Promote the capacity of young adults

Key Performance Indicators (KPI's):

**1. Number of people (including youths) assisted with career guidance and information about economic opportunities:**

- Throughout the year Swartland Municipality's youth office assist people with career guidance and information. For the month of August 2022, 167 people including youth were assisted with applications in the following way:

Job application forms: Swartland Municipality application form (16 people); Swartland Municipality Database EPWP forms (61 people); Z83 forms (11 people); WCDM (2); Career Guidance and Support (39 people); Opportunities (Trainings/Workshops/Vacancies) 38;

On a monthly basis the youth office, also circulate job opportunities to relevant stakeholders, community, NGO's, government departments electronically via e-mail. Career guidance is also done at the Thusong centre where the youth office is based.

## **2. Number of youths from the Swartland community who entered job opportunities with assistance from the Youth office**

- The youth office link with government departments, the private sector, businesses, and NGOs to assist youth of the Swartland to enter job opportunities. For the month of August 2022, one (1) youth entered a job opportunity.

## **3. Number of trainings, internships and learnership opportunities in collaboration with other Departments with the assistance from the Youth Office:**

For the month of August 2022 there was no trainings internships and learnership opportunities.

### **Key Performance Area: Community Development:**

#### **Focus: Vulnerable people:**

#### **Legislation applicable: Constitution of RSA 1996 section 153 (a) Schedule 4B &5B**

*Ph-09-0116*: Promote access to social development services for vulnerable people

#### **Key Performance Indicators (KPI's):**

### **1. Number of people reached through government services at the Ilingeletu Thusong Centre:**

- The target for the Thusong Centre is to render services to people visiting the centre. The following services were rendered at the Thusong Centre for August 2022:

SASSA (280);CAPE ACCESS (14 new members for the month); ; Thusong office services (773);

In total 1067 people were reached at the Ilingeletu Thusong Centre.

### **2. Number of Thusong Mobile Outreaches implemented in the Swartland Municipal area:**

- The Thusong Mobile outreaches is a mechanism to take services to the people with anchor departments such as (SASSA, Home Affairs, DSD; DOL). In the Swartland Municipal area, Thusong Mobile Outreaches is not subject to the anchor department, but we include NGO's, other government departments, and businesses to collectively render services to communities.

For the month of August 2022, a Thusong Mobile was held at Riebeek-West on 24/08/2022.

SARS (87); Home Affairs (29); DOL (30); Legal Aid (11); West Coast College (11); TB CARE (21); Aurum Institute (162); Road Safety (260); DSD (2); SEDA (8); IEC (11); SM Youth Office (16); Dept Justice (5); Gender Commision (45)

The target for the year is to have 5 Thusong Mobile Outreaches.

### **3. Report to the Director Development Services on the number of referrals from the Community Development Division**

- This KPI was developed to capture how many referrals are done to other departments where people need assistance. Follow-up is done to determine if people were helped. The following referrals was done for the month of August 2022: SM Youth Office referral to SEDA (5); Thusong Centre to Civil Department (3); TSC to Electricity Department (1); Youth Office to SM ECD (1); Youth Office to Corporate Services Department (1); Youth Office to Community Service Dept WCDM (1); Community Services Official SM to Youth Office SM (1)

Total referrals was 16 for the month.

### **4. Number of life skills programmes**

- This category includes any session where capacity of the individual or group were built which excludes business or vocational training or ECD capacity building training. It might include amongst others: health awareness raising, financial literacy, youth camps, arts and culture projects, food kitchens (only



if it was accompanied with capacity building). For the month of August 2022, the following life skills session was held:

-LDAC information session conducted by Law Enforcement on their mandate on 31 August 2022 (40 LDAC members received information); GBV launch held on 19 August 2022 (130 people attended)

**Key Performance Area: Community Development:**

**Focus: Local Economic Development:**

**Legislation applicable: Constitution of RSA 1996 section 152 (1) c**

*Ph-09-0118:* Support local economic development through skills development

**Key Performance Indicators (KPI's):**

**1. Number of entrepreneurship training workshops held by referring existing businesses to SEDA and NYDA (2 for the year):**

- No entrepreneurial training workshops was held in August 2022.

**2. Report on the impact of training workshops, which caused an increase in income, and quality of life of participants submitted annually by August**

- Monitoring and Evaluation are completed and submitted to the Executive Mayoral Council of the impact on the quality of life of participants. The impact report of the 2020/2021 financial year is available at the Manager: Community Development.

**Key Performance Area: Community Development:**

**Focus: Strategic planning/ Community Participation and LED:**

**Legislation applicable: Systems Act 32 of 2000 Chapter 4 17 (1) c, (2) d; Constitution of the RSA 1996 section 41 (h)**

*Ph-13-0004:* Number of meetings with Social Development Forum

**Key Performance Indicators (KPI's):**

**1. Number of meetings with Social Development Forum**

- The Department of Social Development has the mandate to drive social development needs, where the municipality has a co-ordination role in terms of social development. DSD is the chairperson of the Social Development Forum and the municipality the secretariat. We need to meet on a quarterly basis to strategically discuss the focus areas: Child Protection, Victim Empowerment, Substance Abuse and School dropouts.

A strategic planning meeting was held on 11 August 2022 with SSDF stakeholders. Quarterly implementation projects was planned.

**Key Performance Area: Community Development:**

**Focus: Socio-Economic Assessments:**

*Ph-16-0001:* Support the coordination of disaster management

**Key Performance Indicators (KPI's):**

-Socio-economic assessments are done when a disaster occurs. All households receive humanitarian assistance (food parcels, blankets) irrespective the nature of the disaster. The incidents are captured on collaborator and submitted to the finance department to finalise their process.

The following socio-economic assessments were done in **August 2022:**

- 17 Vygie Street Riebeeck Kastaal (Main house & shack)

**Key Performance Area: Community Development:**

**Focus: Educational Programmes (Holiday Programmes):**

*Ph-18-0002:*

**Key Performance Indicators (KPI's):**

- Number of educational programmes implemented (1 per annum)
- No educational programmes for August; the next school holiday program will be from 3-7 October 2022 and in December 2022

### **Community Development**

#### **Planned Project: August – October 2022**

#### **SASSA SERVICE POINTS**

	<b>October</b>	<b>Venue</b>
<b>Moorreesburg</b>	<b>12,13,26,27</b>	<b>Rosenhof Community Hall</b>
<b>Darling</b>	<b>11,24</b>	<b>Community Hall</b>
<b>Riebeeck West</b>	<b>5,19</b>	<b>Town Hall</b>
<b>Riebeeck Kasteel</b>	<b>6, 20</b>	<b>Community Hall</b>
<b>Malmesbury</b>	<b>3,4,7,10,17, 18,25,31,</b>	<b>Ilingeletu Thusong Centre</b>

**Local Office details: Main Road, Vredenburg, 7380**

**Telephone number: 072 228 1379**

**MALMESBURY: 0636896594**

**PIKETBERG OFFICE: 0636896600**

### **YOUTH DEVELOPMENT:**

<b><u>DATE</u></b>	<b><u>ACTIVITY</u></b>	<b><u>VENUE AND TIME</u></b>
	<b>May 2022</b>	
<b>31 August 2022</b>	Local Drug Action Committee Meeting	Banquet Hall Malmesbury;10h00
<b>August – September 2022</b>	Ongoing Career Guidance	<b>Thusong Centre</b>
<b>August – September 2022</b>	Ongoing SMME support	<b>Thusong Centre</b>
<b>28 – 30 September 2022</b>	LDAC FAS training	<b>Wesbank Community Hall, 9h30-15h00</b>
<b>3-7 October 2022</b>	School Holliday Programme	<b>From 8h00-14h00, Town: Darling, Kalbaskraal, Malmesbury, Koringberg and Riebeek-West</b>
<b>20 October 2022</b>	ABCD Training Youth Dialogue Riverlands & Chatsworth	<b>The Love Church, Riverlands 10h00</b>

### **ECD:**

<b><u>DATE</u></b>	<b><u>ACTIVITY</u></b>	<b><u>VENUE AND TIME</u></b>
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<b>August – September 2022</b>	Support to ECD facilities to register their facilities	<b>At the ECD Facilities</b>
<b>5 August 2022</b>	Ongoing assistance to ECD facilities to register their facilities  Monitoring and Evaluation of ECD facilities  ECD Forum Meeting	Town Hall, Malmesbury 10h00
<b>18 October 2022</b>	Registration Workshop with Grassroots / DSD & WCED	Malmesbury (Venue to be confirmed)
<b>19 October 2022</b>	Kinderland Training	Town Hall, Malmesbury 10h00

**Thusong Mobiles:**

<b><u>DATE</u></b>	<b><u>ACTIVITIES</u></b>	<b><u>VENUE AND TIME</u></b>
<b>24 August 2022</b>	Thusong outreach Government services	<b>Riebeek-West POP Centre</b>  <b>10h00</b>
<b>21 September 2022</b>	Thusong outreach Government services	<b>Riebeek-Kasteel Community Hall, Lelie Street</b>  <b>10h00</b>
<b>26 October 2022</b>	Thusong Outreach  Government Services	<b>Ilinglelethu Thusong Centre, 10h00</b>

<b><u>DATE</u></b>	<b><u>ACTIVITY</u></b>	<b><u>VENUE AND TIME</u></b>
	<b>Gender Based Violence</b>	
<b>19 August 2022</b>	Launch of the Swartland Municipal GBV Ambassadors programme for the 12 wards	<b>Town Hall; Malmesbury 10h00</b>
<b>September 2022</b>	Planning for Ward Committee training on GBV	<b>8 October 2022 (Moorreesburg Town Hall) -Group 1 (Riebeek-West/Kasteel and Moorreesburg)</b>

		<b>22 October 2022 -Group 2</b> <b>(Abbotsdale/Riverlands/Chatsworth/</b> <b>Kalbaskraal) at Abbotsdale</b> <b>Community Hall</b> <b>5 November 2022- Group 3</b> <b>(Malmesbury wards and Darling</b> <b>wards) Venue to be confirmed</b>
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<u>DATE</u>	<u>ACTIVITY</u>	<u>VENUE AND TIME</u>
	<b>Swartland Social Development Forum</b>	
<b>11 August 2022</b>	<b>Strategic Planning with Stakeholders on:</b> <ul style="list-style-type: none"> <li>- <b>Child Protection</b></li> <li>- <b>Victim Empowerment</b></li> <li>- <b>Substance Abuse</b></li> <li>- <b>School dropouts</b></li> </ul>	<b>Town Hall; Malmesbury 9h00</b>
	<b><u>SMME</u></b>	
<b>20 September 2022</b>	Business Support Session (WCDM, LG CDW's and SM)	Ilingeletu Thusong Centre, 9h00-12h00
<b>26 October 2022</b>	SCM Business Support Workshop	Town Hall, Malmesbury 10h00-13h00

#### **Conclusion**

- The Community Development Division honour Swartland Municipality's Vision: Hope and a dignified life for all people

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**MANAGER: COMMUNITY DEVELOPMENT**

## Division: Environmental and Occupational Health Facilities

### Monthly Report – August 2022

#### a) Occupational Health and Safety

##### Occupational Health and Safety – Regulated by the Occupational Health and Safety Act 85 of 1993

- ✚ Have established Health and Safety Committee – **Meetings held quarterly: Meeting held 25 August 2022.**
- ✚ Workstations with Safety Reps.
- ✚ Report on the numbers and detail of injuries on duty to the Compensation Commissioner.
- ✚ Injured workers reports injury on duty to our offices for assistance to see medical practitioner – **Ongoing: x4 injuries.**
- ✚ Serious injury report to Department of Labour – regarding death or loss of limbs – unconsciousness – 14 day IOD leave or more. **None**
- ✚ Submit claims to Department of Labour – **Comp Easy, ongoing.**
- ✚ Health and Safety specifications on construction sites – drawn up and inspections take place by Health and Safety Agent – **AD Astra. Site inspections weekly on different sites.**
- ✚ Safety inspections carried out (Start Card) Safety System developed for Swartland Municipality – **Ongoing.**

#### b) Environmental Health

- Designated Air Quality Officer for Swartland Municipality as well as Noise Control Officer.
- Keeping a database of Fuel Burning process (boilers) in Swartland Municipal area.
- Measure in respect of dust, noise and offensive odours – control of dust – noise and offensive odours – **Ongoing, as needed.**
- Pest Control as requested on municipal property – **Ongoing: No requests.**
- 3 Months pest control program concentrating on Drains/Stormwater of the whole Swartland Municipal area – **Yearly during February, March and April.**
- Interaction with Western Cape Government Environmental Affairs and Development Planning regarding Air Quality and Noise Control. **Meetings took place 18 August 2022.**
- Licencing Authority for issuing Business Licence – under Business Act 1991 – **Business Licence issued – Ongoing: x9 Business Licence.**
- Inspection – Notices to overgrown erven in Swartland Municipal area – **Inspections ongoing.**

#### c) Yzerfontein Caravan Park

- Chalets fully operational.
- All stands at the caravan park is operational.

### **Reporting of Covid 19 for Swartland Municipality**

- No reporting on Covid 19 at this stage.

**MANAGER: Environmental and Occupational Health Facilities**

## **Division: Built Environment (Planning)**

### **Monthly Report – August 2022**

#### **Decisions taken by Authorised Employee: August 2022**

- ✚ Proposed consent use and servitude registration on Erf 3778, Darling : Approved 30 August 2022
- ✚ Building plan Erf 1507, Moorreesburg - Height - 31 August 2022
- ✚ Building plan Erf 1130, Abbotsdale - street building line - 31 August 2022
- ✚ Proposed amendment of conditions in respect of an existing approval: Consent use and exemption on portion 3 of Tweekuylen no 589, division Malmesbury : Approved 30 August 2022
- ✚ Amendment of the constitution of the De Zwartland Werf Owners Association : Approved 30 August 2022
- ✚ Approval of the architectural design guidelines : De Zwartland Werf Owner Association : Approved 30 August 2022
- ✚ Building plan Erf 1229, Malmesbury - street, side building line and carport - 29 August 2022
- ✚ Building plan Erf 418, Yzerfontein - rear building line - 30 August 2022
- ✚ Building plan Erf 2291, Riebeek Wes - over side and rear building line - 29 August 2022
- ✚ Building plan Erf 9453, Malmesbury - side building line - 29 August 2022
- ✚ Proposed temporary departure : Portion 1 of farm Klein Morgenwacht no 882, division Malmesbury : Approved 30 August 2022
- ✚ Proposed consent use on portion 6 of the farm Slangkop no 552, division Malmesbury : Approved 29 August 2022
- ✚ Amendment of design guideline : Grotto Bay Owners Association : Approved 24 August 2022
- ✚ Amendment of conditions op approval : Consent use on Erf 7278, Malmesbury : Approved 26 August 2022
- ✚ Amendment and imposition of conditions of approval and amendment of the subdivision plan and permission required in terms of the development management scheme to amend the site development plan : Approved 26 August 2022
- ✚ Approval of the landscaping plan for the De Zwartland Werf Development on Erf 11203, Malmesbury : approved 25 August 2022
- ✚ Approval of the landscaping plan for the De Zwartland Werf Development on unregistered erven 13015, 13017 and 13018, Malmesbury : approved 25 August 2022
- ✚ Proposed occasional use : The remainder of farm Hillside West no 708, division Malmesbury : Approved 25 August 2022
- ✚ Proposed temporary departure : Erf 4404, Darling : Approved 25 August 2022
- ✚ Proposed exemption from approval for the registration of a servitude on Erf 177, Moorreesburg : Approved 25 August 2022
- ✚ Proposed consolidation of erf 7577 and 12378, Malmesbury : Approved 25 August 2022
- ✚ Building plan Erf 7529, Malmesbury - Street building line - 28 August 2022
- ✚ Proposed consolidation, subdivision and consent use on Portion 2 of farm Swartberg no. 331 and farm nr 1070, division Malmesbury : Approved 22 August 2022
- ✚ Proposed subdivision on Erf 563, Moorreesburg : Approved 22 August 2022

- ✚ Amendment of conditions of approval : Subdivision, rezoning and exemption from approval on Erf 1015, Riebeek Kasteel : Approved 18 August 2022
- ✚ Proposed consent use on Erf 3127, Malmesbury : Approved 16 August 2022
- ✚ Proposed consent use on Erf 3856, Moorreesburg : Approved 16 August 2022
- ✚ Proposed consent use on Erf 10238, Malmesbury : Approved 16 August 2022
- ✚ Proposed subdivision on Erf 2010, Moorreesburg : Approved 16 August 2022
- ✚ Amendment of phasing plan and conditions of approval on erf 353, Abbotsdale : Approved 17 August 2022
- ✚ Proposed subdivisison of Erf 1963, Yzerfontein : Approved 16 August 2022
- ✚ Amendment of conditions of approval, site development plan and general plan on Portion 1 the Farm 697, division Malmesbury : Approved 11 August 2022
- ✚ Proposed consent use of Erf 8145, Riverlands : Approved 15 August 2022
- ✚ Proposed consent use and departure on Erf 3853, Darling : Approved 16 August 2022
- ✚ Building plan Erf 2856, Malmesbury - building line - 15 August 2022
- ✚ Proposed subdivision and consolidation of the Remainder of farm Papekuilsfontein no 713, portion 3 of the farm Papekuilsfontein no 713 and portion 1 of the farm Conterberg no 714, division Malmesbury : Approved 11 August 2022
- ✚ Amendment of conditions of approval and amendment of subdivision plan on Erf 51, Darling : Approved 11 August 2022
- ✚ Proposed consent use on Erf 1433, Yzerfontein : Approved 11 August 2022
- ✚ Exemption for subdivision for the registration of a stormwater pipe servitude and private right of way servitude over Farm Richmond no. 765, division Malmesbury : Approved 11 August 2022
- ✚ Exemption for subdivision and consolidation of portions 35 and 36 of the Farm Jakkalsfontein no. 572, division Malmesbury : Approved 11 August 2022
- ✚ Exemption for subdivision for the registration of habitation on erf 187, Kalbaskraal : Approved 11 August 2022
- ✚ Building plan Erf 9339, Malmesbury - south-eastern boundary - 11 August 2022
- ✚ Building plan Erf 3411, Malmesbury - Building line - 10 August 2022
- ✚ Building plan Erf 466, Moorreesburg - Rear building line - 10 August 2022
- ✚ Exemption for subdivision for the resitration of a private right of way servitude over portion 19 of Farm Leliefontein no. 817, division Malmesbury : Approved 8 August 2022
- ✚ Exemption for subdivision of portion 13 of Farm Groenrivier, division Malmesbury : Approved 8 August 2022
- ✚ Building line Erf 5110, Moorreesburg - boundary line - 1 August 2022

### **Decisions taken by The Municipal Planning Tribunal: August 2022**

- ✚ None

### **Decisions taken by The Appeal Committee: August 2022**

- ✚ Rezoning, departure and consent use on Erf 278, Koringberg : Appeal 15 August 2022



## **Division: Built Environment (Valuations)**

### **Supplementary Valuations**

- The information for the First Supplementary Roll has been sent to Suid-Kaap Waardeerders.

### **General Valuations**

- None.

## Division: Built Environment (Building Control)

**July 2022**

- Building plans submitted : 69
- Building plans **approved** and **acted** on **within** 30 days **<500m2 (Within benchmark)** : 67
- (Article 7 of Act 103 of 1977)
- Building plans approved and acted on within 60 days **>500m2 (Within benchmark)** : 2
- **Action** on building applications (letters) **after** 30 days **(Out of benchmark)** : 0
- (Article 7 of Act 103 of 1977)
- Building plans not approved and no reactions : 0
- Average time on reactions : 10
- Total building plans approved : **41 (59%)**

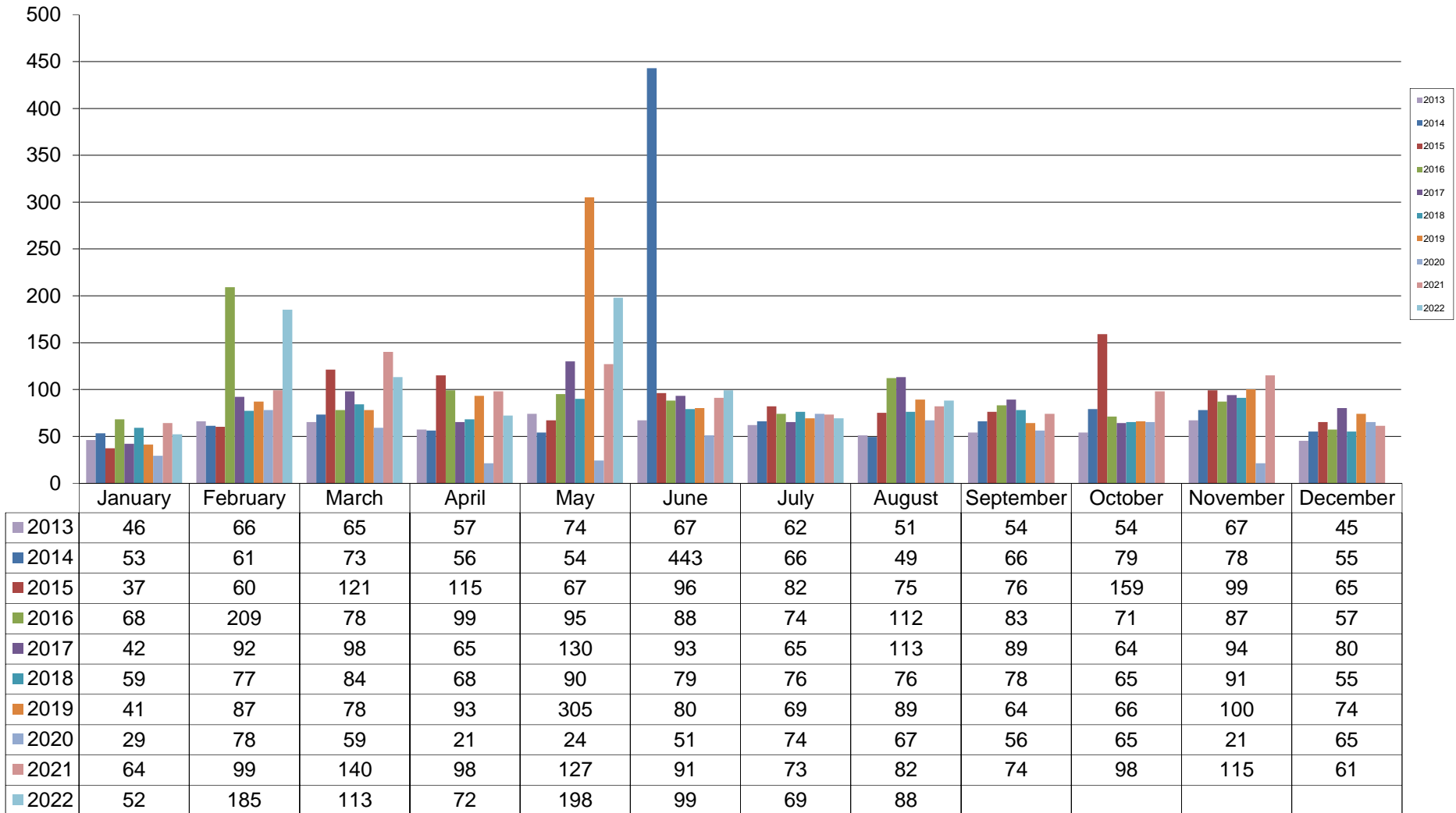
TOTAL PLANS	TOWN	NEW DWELLINGS	ADDITIONS	NEW COMMERCIAL	OTHER
5	Malmesbury wes van N7	2	2	0	1
19	Malmesbury	5	4	0	10
13	Yzerfontein	5	4	0	4
11	Moorreesburg	3	3	0	5
4	Darling	2	1	0	1
5	Riebeek-Kasteel	3	1	0	1
4	Riebeek-Wes	2	2	0	0
2	Grottobaai	2	0	0	0
1	Jakkalsfontein	1	0	0	0
1	Koringberg	0	1	0	0
1	Abbotsdale	0	0	0	1
2	Kalbaskraal	0	1	0	1
0	Riverlands	0	0	0	0
1	Chatsworth	1	0	0	0
0	Rural	0	0	0	0
<b>69</b>		<b>26</b>	<b>19</b>	<b>0</b>	<b>24</b>

Other building work includes:

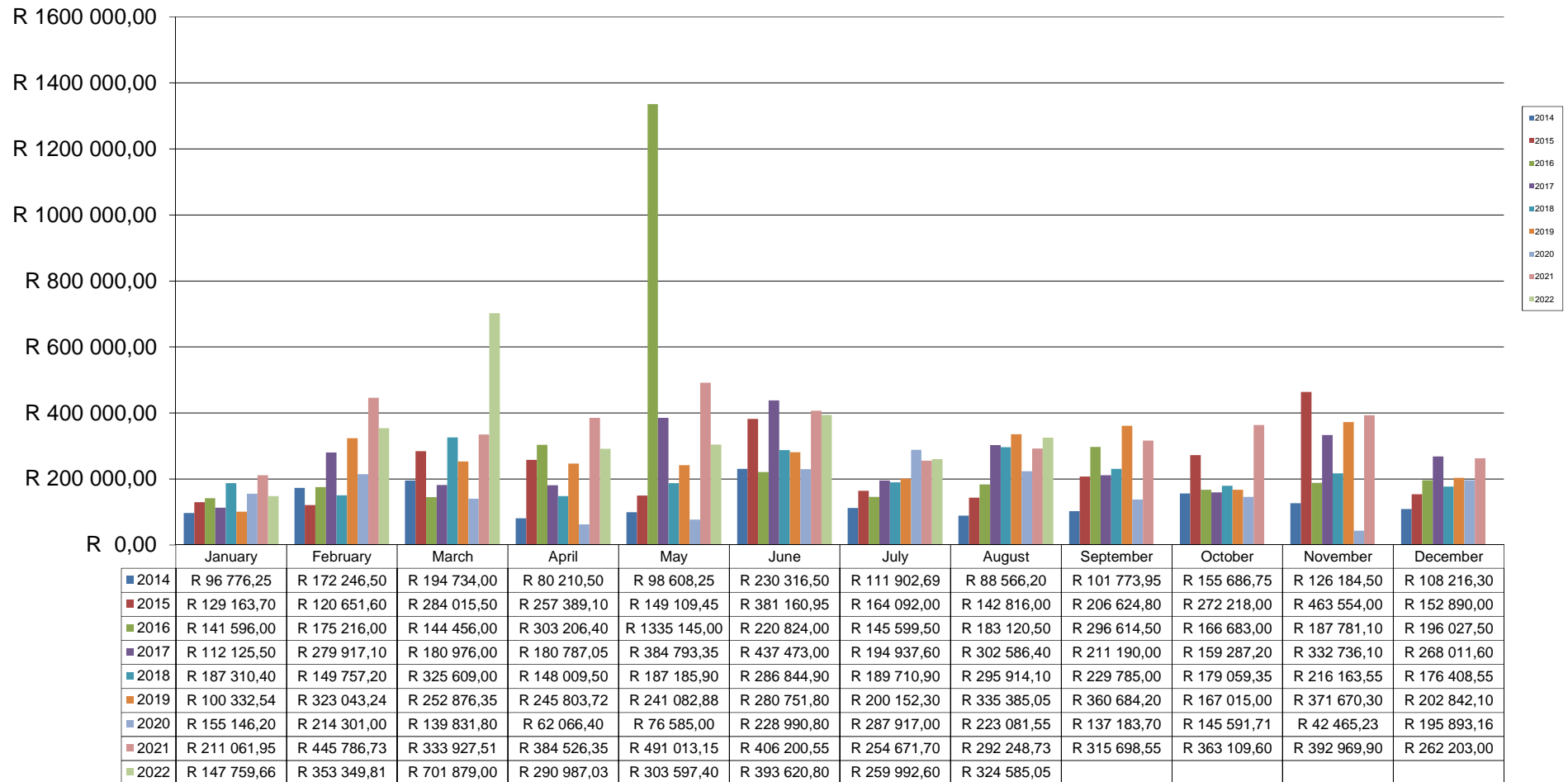
- Boundary walls/retaining walls
- Swimming pools
- Wendyhouse applications
- Caports/ Lean to
- Shadeports
- Internal/Renovations
- Rider Plans
- Renewal

**PLEASE NOTE: CALCULATIONS WITHIN 30 CALENDER DAYS.**

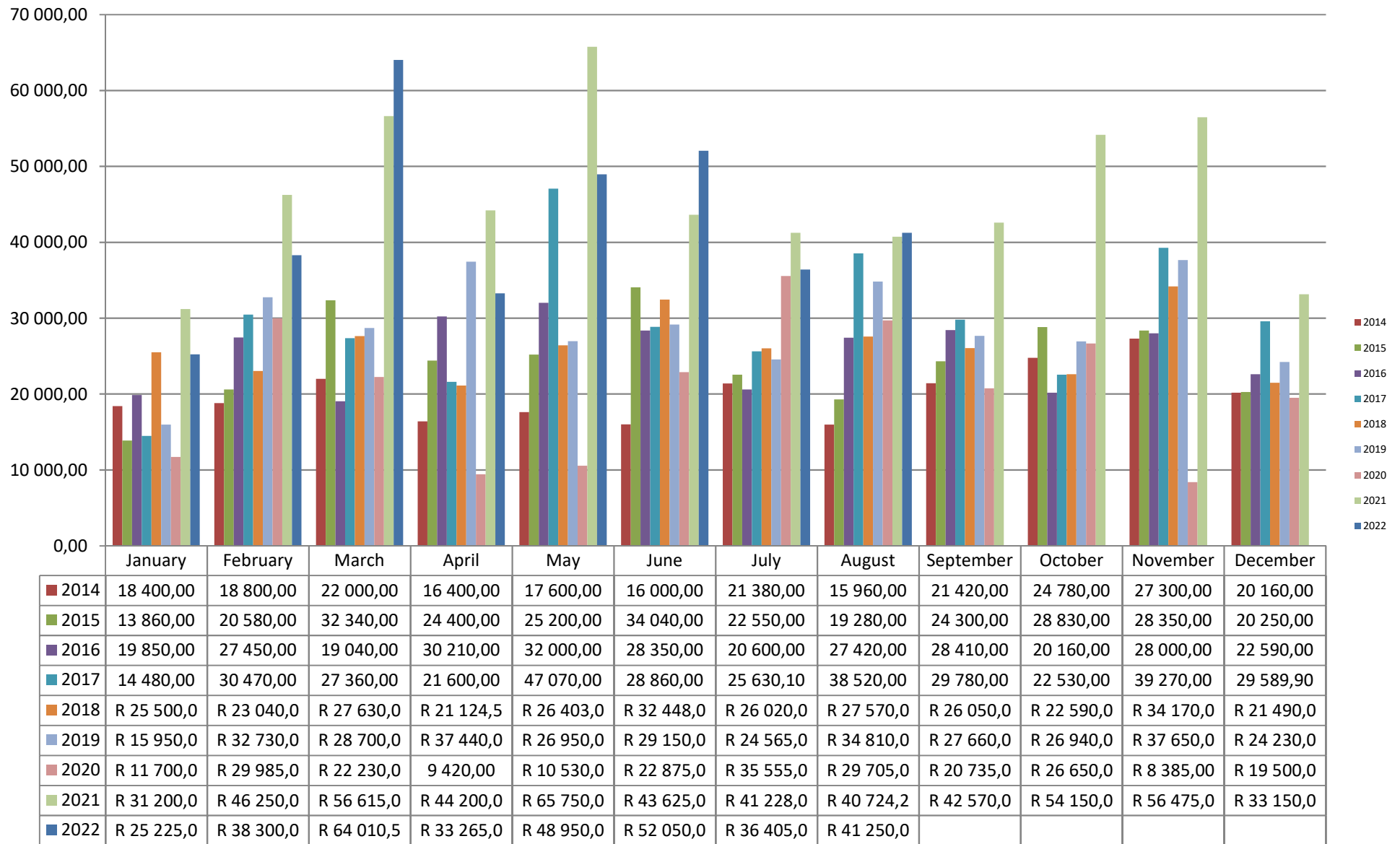
## BUILDING PLANS SUBMITTED



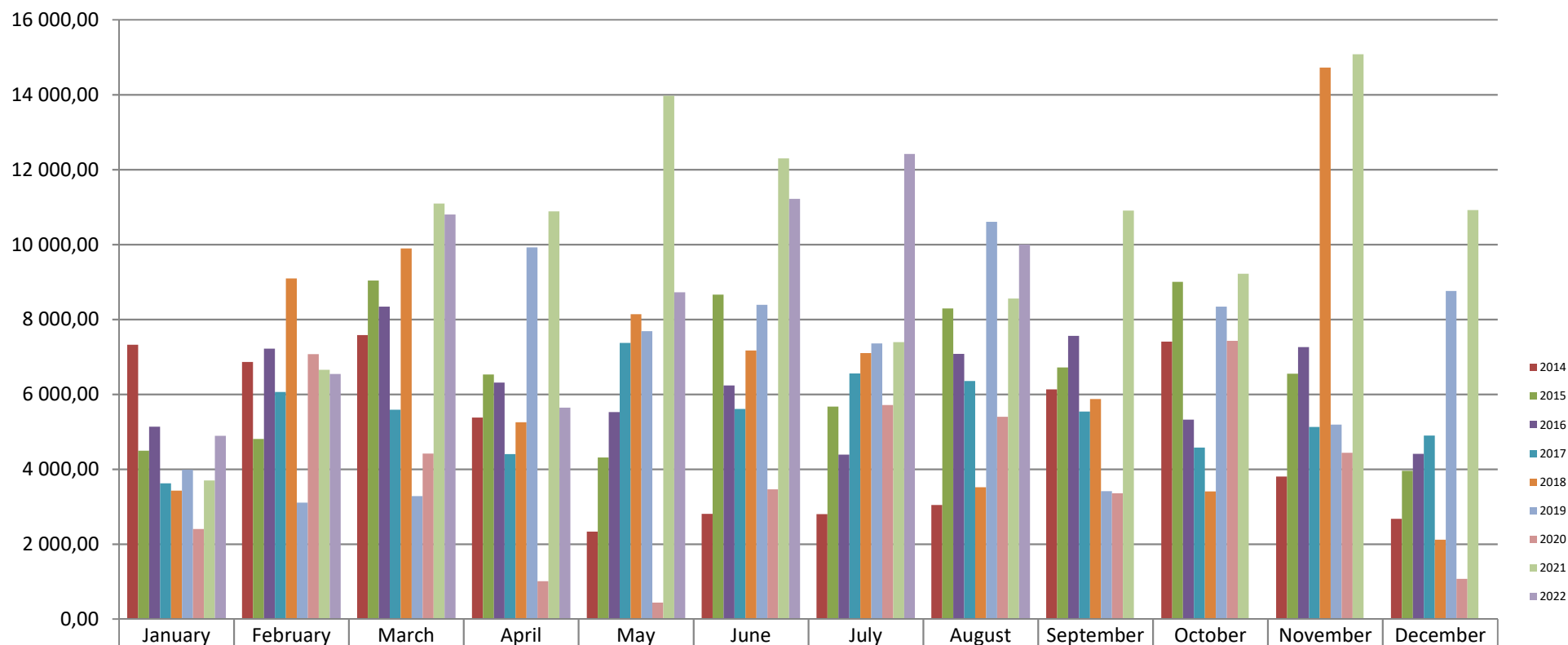
## SCRUTINY FEES



## OCCUPATION FEES

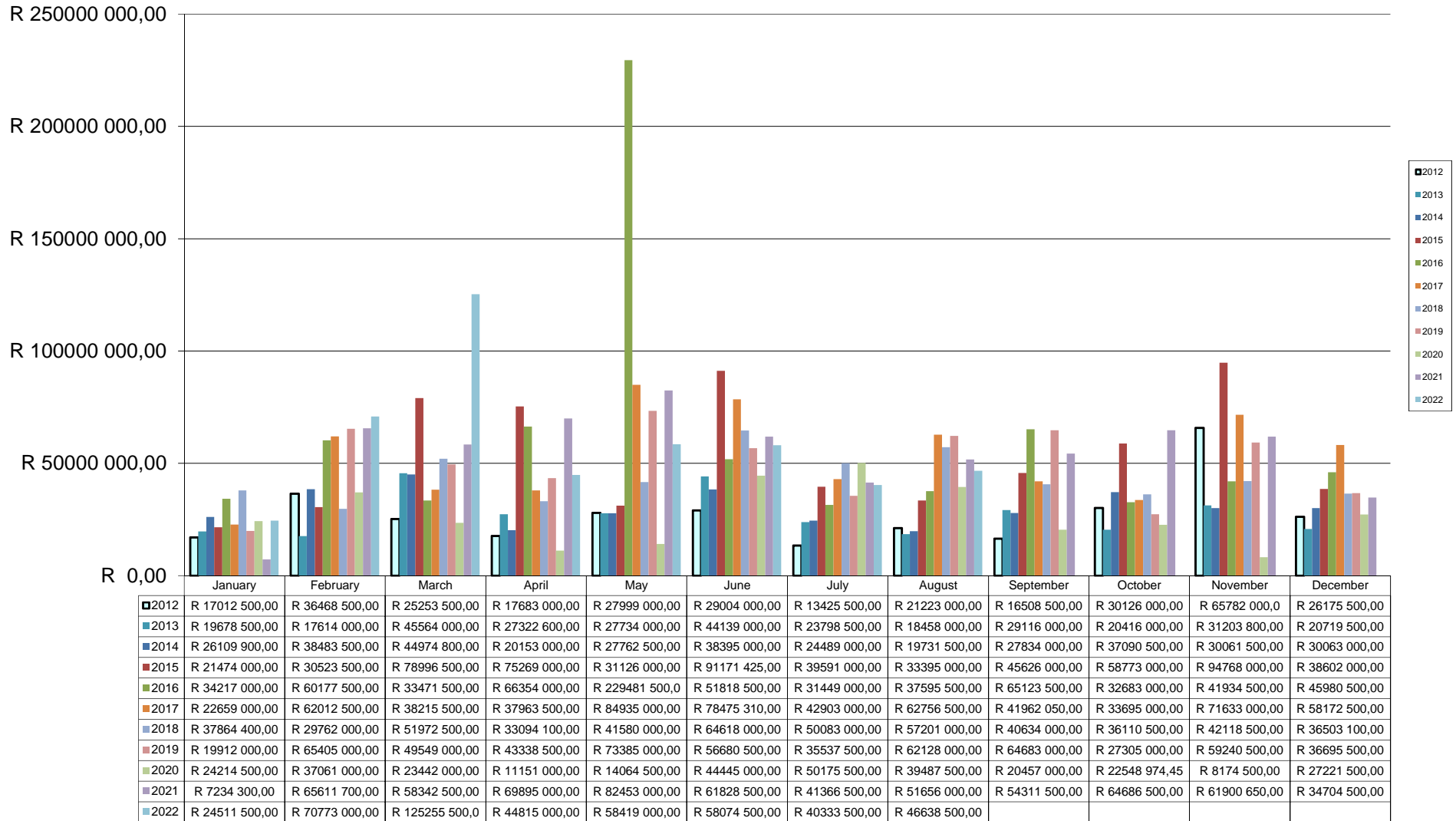


## DEPARTURE FEES

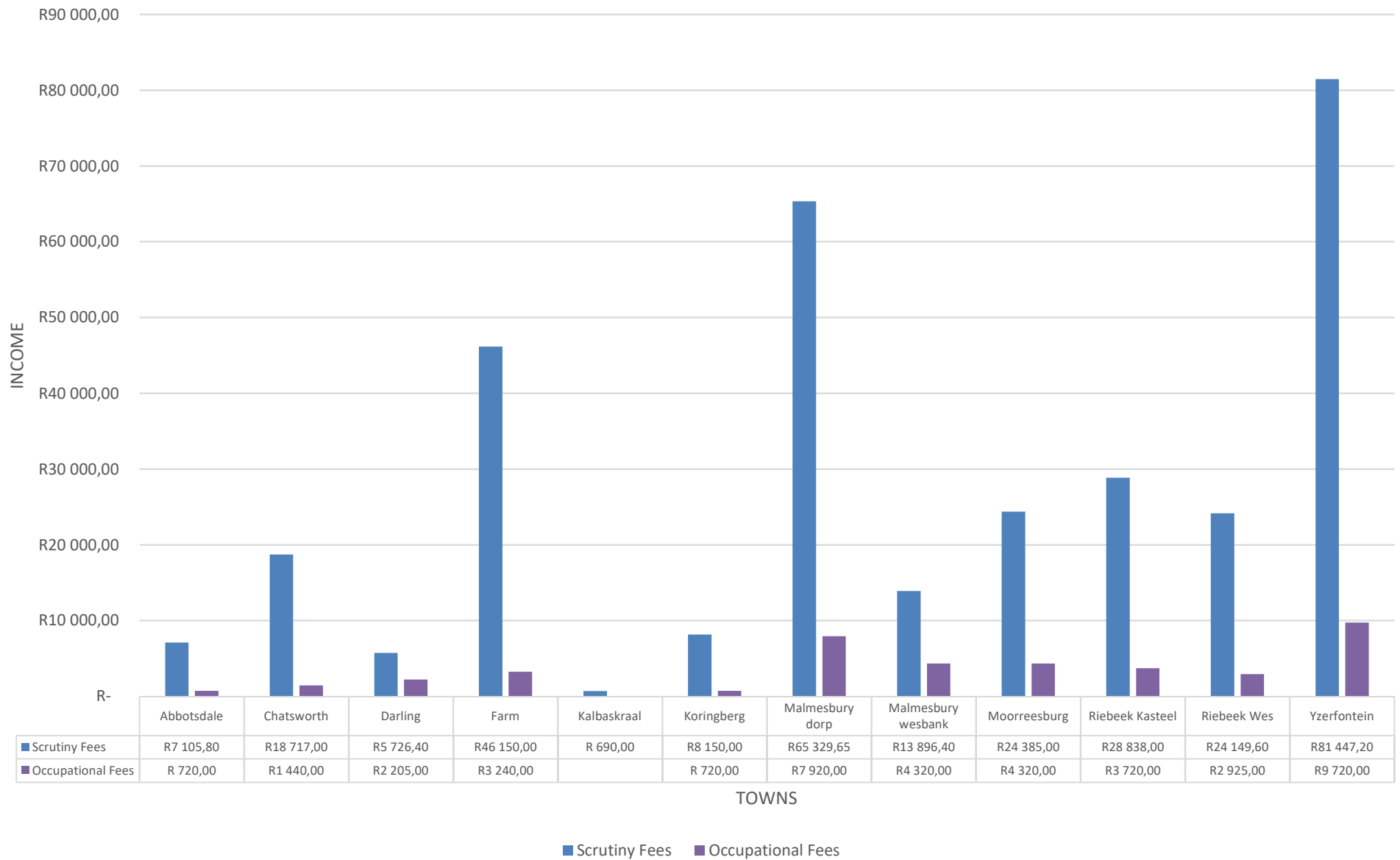


	January	February	March	April	May	June	July	August	September	October	November	December
2014	7 320,00	6 860,00	7 580,00	5 380,00	2 330,00	2 810,00	2 800,00	3 045,00	6 130,00	7 405,00	3 805,00	2 675,00
2015	4 495,00	4 805,00	9 035,00	6 525,00	4 310,00	8 660,00	5 670,00	8 290,00	6 715,00	9 005,00	6 550,00	3 960,00
2016	5 135,00	7 220,00	8 340,00	6 310,00	5 525,00	6 235,00	4 390,00	7 080,00	7 560,00	5 320,00	7 260,00	4 410,00
2017	3 620,00	6 060,00	5 590,00	4 400,00	7 370,00	5 610,00	6 555,00	6 357,00	5 535,00	4 580,00	5 130,00	4 900,00
2018	3 430,00	9 090,00	9 895,00	5 251,50	8 141,00	7 167,50	7 100,00	3 515,00	5 870,00	3 405,00	14 725,00	2 115,00
2019	3 985,00	3 105,00	3 280,00	9 920,00	7 685,00	8 390,00	7 355,00	10 606,70	3 410,00	8 340,00	5 190,00	8 755,00
2020	2 400,00	7 070,00	4 420,00	1 010,00	440,00	3 465,00	5 715,00	5 400,00	3 360,00	7 425,00	4 435,00	1 075,00
2021	3 700,00	6 655,00	11 090,00	10 885,00	13 970,00	12 300,00	7 390,00	8 555,00	10 904,35	9 220,00	15 075,00	10 915,00
2022	4 890,00	6 545,00	10 800,00	5 640,00	8 720,00	11 220,00	12 415,00	9 995,00				

## ESTIMATED BUILDING VALUES



## BUILDING CONTROL INCOME PER TOWN SEPTEMBER 2022







**MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING HELD IN THE BANQUETING HALL, MALMESBURY ON WEDNESDAY, 14 SEPTEMBER 2022 AT 13:30**

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**PRESENT**

Internal members:

Municipal Manager, Mr J J Scholtz (chairperson)

Director: Corporate Services, Ms M S Terblanche

External members:

Ms C Havenga

Mr C Rabie

Other officials:

Senior Manager: Built Environment, Mr A M Zaayman (advisor)

Director: Development Services, Ms J S Krieger

Senior Town and Regional Planner, Mr A J Burger

Town and Regional Planner and GIS, Mr H Olivier

Manager: Secretariat and Records, Ms N Brand (secretariat)

**1. OPENING**

The chairperson opened the meeting and welcomed members.

**2. APOLOGY**

**RESOLVED** that cognisance be taken of the apologies received from the Director: Protection Services, Mr P A C Humphreys and the Town and Regional Planner, Ms A de Jager.

**3. DECLARATION OF INTEREST**

**RESOLVED** that cognisance be taken that no declarations of interest were received.

**4. MINUTES**

**4.1 MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING HELD ON 10 AUGUST 2022**

**RESOLUTION**

(proposed by Ms C Havenga, seconded by Mr C Rabie)

That the minutes of a Municipal Planning Tribunal Meeting held on 10 August 2022 are approved and signed by the chairperson.

**5. MATTERS ARISING FROM MINUTES**

None.

**6. MATTERS FOR CONSIDERATION**

**6.1 PROPOSED CONSENT USE ON ERF 1454, YZERFONTEIN (15/3/10-14) (WARD 5)**

The chairperson requested Mr A J Burger to give background on the application received for the consent use on Erf 1454, Yzerfontein in order to establish a second dwelling on the erf.

Mr Burger stated that Erf 1454, Yzerfontein is vacant and that the application adhered to all planning principles, policies and parameters applicable to the Residential Zone 1 zoning. The proposed development further contributes to densification.

## RESOLUTION

- A. The application for a consent use on Erf 1454, Yzerfontein be approved in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), in order to erect a second dwelling on the property, subject to the conditions that:

### **A1 TOWN PLANNING AND BUILDING CONTROL**

- (a) The consent use authorises a second dwelling on Erf 1454, as presented in the application;
- (b) The second dwelling complies with the applicable zoning parameters of the By-law;
- (c) At least 4 on-site parking bays be provided as presented in the application;
- (d) Building plans be submitted to the Senior Manager: Built Environment for consideration and approval;

### **A2 WATER**

- (a) The existing water connection be used and that no additional connections be provided;

### **A3 SEWERAGE**

- (a) The property be provided with a conservancy tank of appropriate size (minimum capacity of 8000 l), as pre-approved by the Director: Civil Engineering Service;
- (b) The conservancy tank be accessible to the municipal vacuum truck from the street;

### **A4 DEVELOPMENT CHARGES**

- (a) The development charge towards the regional bulk supply of water amounts to R5 445,25 and is for the account of the owner/developer at building plan stage. The amount is due to the Swartland Municipality, valid for the financial year of 2022/2023 and may be revised thereafter (mSCOA: 9/249-176-9210);
- (b) The fixed development charge towards bulk water reticulation amounts to R4 502,25 and is payable by the owner/developer at building plan stage. The amount is due to the Municipality, valid for the financial year of 2022/2023 and may be revised thereafter (mSCOA 9/249-174-9210);
- (c) The owner/developer be responsible for the development charge towards waste water treatment, to the amount of R8 280,00, at building plan stage. The amount is payable to the Municipality, valid for the financial year of 2022/2023 and may be revised thereafter (mSCOA 9/240-183-9210);
- (d) The fixed development charge towards sewerage amounts to R 5 612,00 and is payable by the owner/developer at building plan stage. The amount is due to the Municipality, valid for the financial year of 2022/2023 and may be revised thereafter (mSCOA 9/240-184-9210);
- (e) The fixed development charge towards streets amounts to R11 500,00 and is payable by the owner/developer at building plan stage. The amount is due to the Municipality, valid for the financial year of 2022/2023 and may be revised thereafter. (mSCOA 9/249-188-9210);
- (f) The owner/developer be responsible for the fixed development charge towards storm water, to the amount of R3 192,40 at building plan stage. The amount is payable to the Municipality, valid for the financial year of 2022/2023 and may be revised thereafter (mSCOA 9/248-144-9210);
- (g) The Council resolution of May 2022 makes provision for a 35% discount on development charges to Swartland Municipality. The discount is valid for the financial year 2022/2023 and may be revised thereafter. The discount is not applicable to A4(a);

- B. General/...

**B. GENERAL**

- (a) The approval is, in terms of section 76(2)(w) of the By-Law valid for a period of 5 years. All conditions of approval be complied with before the issuing of the occupancy certificate. Failure to comply will result in the approval expiring;
- (b) The applicant/objectors be informed of the right to appeal against the decision of the Municipal Planning Tribunal, within 21 days of the notice, in terms of section 89(2) of the By-Law;

**C. That the application be supported for the following reasons:**

- (a) The application is in compliance with the planning principles of LUPA and SPLUMA;
- (b) The application is consistent with local, regional and provincial spatial planning policy;
- (c) The development proposal complies with all applicable zoning parameters of the Residential zone 1 zoning and will not have a negative impact on the privacy of neighbouring properties;
- (d) Erf 1454 does not have any physical restrictions which may have a negative impact on the application;
- (e) The proposed second dwelling will complement and not have a negative impact on the character of the surrounding residential area;
- (f) The development proposal supports the optimal utilisation of the property;
- (g) The proposed land use is considered as a desirable activity within a residential neighbourhood, as it will accommodate residential activities compatible with that of the existing area;
- (h) The second dwelling may support the tourism industry in Yzerfontein, as well as the local economy;
- (i) The second dwelling will provide in a need for a larger variety of housing opportunities to the wider population;
- (j) Sufficient services capacity exists to accommodate the proposed second dwelling.

**6.2 APPLICATION FOR A CONSENT USE ON ERF 1466, ABBOTSDALE (15/3/10-1) (WARD 7)**

Mr A J Burger tabled the item and mentioned that it is the intention of the applicant to convert the existing garage and storeroom into a house tavern with a storeroom.

The property is located within the Abbotsdale CBD, as proposed by the SDF, thus Erf 1466 is optimally situated for the proposed land use of a house tavern.

Mr Burger confirmed that the dwelling on Erf 1466 is unfinished and the operating of the house tavern will be subject to the dwelling being completed and an occupancy certificate being issued.

**RESOLUTION**

- A. The application for consent use on Erf 1466, Abbotsdale, be approved in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), in order to operate a house tavern from the property, subject to the conditions that:

**A1 TOWN PLANNING AND BUILDING CONTROL**

- (a) The consent use be restricted to accommodate a house tavern and store room ( $\pm 44 \text{ m}^2$  in extent), in the existing garage as presented in the application;
- (b) The sale of liquor be restricted to off-premise consumption purposes;
- (c) The primary purpose of the dwelling remains that of the habitation by a single family;
- (d) The dwelling be occupied by the proprietor of the house tavern;
- (e) Building plans, clearly indicating the house tavern in relation to the house, be submitted to the Senior Manager: Built Environment for consideration and approval;

- (f) The dwelling house be completed and an occupation certificate be obtained, prior to the house tavern coming into operation;
- (g) The proposed tavern and store room under no circumstances be permitted for use as human habitation;
- (h) A minimum of four (4) on-site parking bays be provided and that each bay be finished in a permanent, dust free surface such as tar, concrete, paving, or any other material pre-approved by the Director: Civil Engineering Services, and that each bay be clearly marked;
- (i) The south-western street boundary of Erf 1466 be surveyed and correctly indicated and that access to the parking bays be kept unobstructed at all times;
- (j) The Western Cape Noise Control Regulations (PG 7141 dated 20 June 2013) be adhered to, to the satisfaction of the relevant authority;
- (k) Application for construction of or attaching an advertising sign to the building be submitted to the Senior Manager: Built Environment for consideration and approval. Only one sign, not exceeding 1 m<sup>2</sup> in area and not exceeding the land unit boundaries with any part of it, be permitted which only includes the name of the owner, name of the business and nature of the retail trade;

**A2 WATER**

- (a) The existing connection be used and that no additional connections be provided;

**A3 SEWERAGE**

- (a) The existing connection be used and that no additional connections be provided;

**A4 STREETS AND STORMWATER**

- (a) Deliveries may only be done by delivery vehicles with a maximum gross vehicle mass of 16000 kg;

**A5 GENERAL**

- (a) The approval be, in terms of section 76(2)(w) of the By-Law, valid for a period of 5 years. All conditions of approval be complied with before occupancy be granted and the operation of the tavern comes into effect;
- (b) Should the conditions of approval not be met or the development parameters be disregarded, administrative steps may be taken and the approval for the house tavern be revoked;
- (c) The approval does not exonerate the applicant from obtaining any necessary approval from any other applicable statutory authority;
- (d) The applicant/objectors be informed of the right to appeal against the decision of the Municipal Planning Tribunal, within 21 days of the notice, in terms of section 89(2) of the By-Law;

**B. The application be supported for the following reasons:**

- (a) The application proposal is consistent with the SDF and promotes business uses along the activity corridor;
- (b) The location of the tavern is considered optimal in relation to the proposed CBD of Abbotsdale;
- (c) The proposed house tavern complies with the requirements of the zoning scheme regulations;
- (d) The proposed house tavern will not negatively impact on the health, safety, security or well-being of the community if the development parameters and legislative framework are adhered to. The business cannot be blamed for the existing social problems or the behavior of individuals;
- (e) The proposed house tavern is foreseen to have a complimentary impact on the surrounding residential land uses as well as the existing neighbouring shop by enhancing the shopping experience in the area;
- (f) The proposed house tavern is in the interest of the surrounding community.

### **6.3 APPLICATION FOR REZONING, CONSENT USE AND DEPARTURE ON ERF 7677, MALMESBURY (15/3/3-8, 15/3/4-8, 15/3/10-8) (WARD 8)**

Mr H Olivier (the author) confirmed that a scrap yard can only be accommodated as a consent use under the Industrial Zone 2 or Industrial Zone 3 zoning categories.

After an investigation regarding the scrapyards operated on Erf 7677, Malmesbury it was found that the zoning of Erf 7677 is Industrial Zone 1 which does not permit the land use.

A formal compliance notice was issued to the owner and tenant for the operating of the scrapyards to cease. An application was therefore received for the rezoning, consent use and departure on Erf 7677, Malmesbury in order to obtain the correct land use approval for operating a scrapyard.

Mr Olivier confirmed that the proposed application adhere to all principles of spatial planning and legislative requirements and is deemed desirable.

Mr Olivier also confirmed that correspondence was received from the SAPS confirming that regular weekly inspections were conducted on the premises and that the owner is in compliance with the Second Hand Goods Act.

#### **RESOLUTION**

- A. The application for the rezoning of Erf 7677, Malmesbury from Industrial Zone 1 to Industrial Zone 2, be approved in terms of section 70 of the Swartland Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020);
- B. The application for the consent use on Erf 7677, Malmesbury, be approved in terms of section 70 of the Swartland Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020);
- C. The application for the permanent departure of the development parameters applicable on Erf 7677, Malmesbury, be approved in terms of section 70 of the Swartland Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020);
- D. The approvals, A, B and C above are subject to the following conditions:

#### **D1 TOWN PLANNING AND BUILDING CONTROL**

- (a) The consent use be restricted to accommodate a scrap yard on the property as presented in the application;
- (b) The departure entails accommodating the existing building 1,5 m from the side boundary in-lieu of the 3 m requirement of the new zoning category;
- (c) The hours of operation of the scrapyard shall be limited to 08h00 to 17h00 from Monday to Friday and 08h00 to 12h00 on Saturdays;
- (d) No storing, sorting, depositing or collection of scrap material be permitted in front of the building / property, the road reserve along Industrie Crescent or anywhere other than inside the building or yard as indicated on the site development plan;
- (e) Building plans, including the necessary fire plan, be submitted to the Senior Manager: Built Environment for consideration and approval;
- (f) The illegal access on the eastern boundary which provides access to the municipal commonage be permanently closed with a wall similar to that which is currently on the perimeter of the property in order to close the illegal access as well as to ensure that no scrap material could be blown by the wind onto the municipal land as well as into the river;
- (g) No pollution be permitted;

#### **D2 STREETS AND STORMWATER**

- (a) The proposed parking area, be provided with a permanent dust free surface and the parking bays clearly demarcated as indicated on the site development plan. The material used be pre-approved by the Director: Civil Engineering services on building plan stage;

**D3 GENERAL**

- (a) Should it be necessary to upgrade any existing services in order to accommodate the access or service connections of the proposed development, the cost thereof will be for the developer's account;
- (b) The approval is, in terms of section 76(2)(w) of the By-Law valid for 5 years. All conditions of approval be complied with within a period of 2 months after the date of the final decision, after which the 5 year period will no longer be applicable;
- (c) The applicant/objectors be informed of the right to appeal against the decision of the Municipal Planning Tribunal, within 21 days of the notice, in terms of section 89(2) of the By-Law;

E. The application be supported for the following reasons:

- (a) There are no physical restrictions on the property that will have a negative impact on the proposed application;
- (b) There are no restrictions registered against the title deed of the property that prohibits the proposed land use;
- (c) Possible negative impacts are mitigated through the fact that the building acts as a screen to the material stored at the back of the yard, the property is fenced off with a prefabricated wall and the back of the property consist of a permanent surface;
- (d) The application for rezoning to Industrial Zone 2 as well as the use of the property as a scrap yard is not in conflict with the MSDF, 2019;
- (e) The proposed application will not have a negative impact on the character of the area given the industrial as well as mixed use nature of the area;
- (f) The proposed development is not perceived to have a detrimental impact on the health and safety of surrounding landowners, nor will it negatively impact on environmental/heritage assets;
- (g) The proposal will not have a significant impact on traffic in Industrie Crescent.

**6.4 PROPOSED REZONING OF ERF 10024, MALMESBURY (15/3/3-8) (WARD 10)**

Mr A J Burger stated that the proposed application entails the rezoning of Erf 10024, Malmesbury to Business Zone 1 in order to establish a business (office and skin care salon).

The property is currently vacant and the proposed development adhere to all principles of spatial planning, legislative requirements and development parameters for the applicable zoning.

**RESOLUTION**

- A. The application for the rezoning of erf 10024, Malmesbury from Residential zone 1 to Business zone 1, be approved in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), subject to the conditions that:

**A1 TOWN PLANNING AND BUILDING CONTROL**

- (a) Building plans be submitted to the Senior Manager: Built Environment for consideration and approval;
- (b) At least 11 on-site parking bays and 1 loading bay be provided with a permanent dust free surface being tar, concrete or paving to the satisfaction of the Director: Civil Engineering Services and that the parking bays and loading bay are clearly marked;

**A2 WATER**

- (a) The existing water connection be used and that no additional connections be provided;

A3/...

**A3 SEWERAGE**

- (a) The existing sewerage connection be used and that no additional connection be provided;

**A4 REFUSE REMOVAL**

- (a) Waste to be put on kerbside by 07:30 on day of scheduled collection;

**B. GENERAL**

- (a) The approval is, in terms of section 76(2)(w) of the By-Law valid for a period of 5 years. Failure to comply will result in this approval expiring;
- (b) The applicant/objectors be informed of the right to appeal against the decision of the Municipal Planning Tribunal, within 21 days of the notice, in terms of section 89(2) of the By-Law;

**C. The application be supported for the following reasons:**

- (a) The application complies with the planning principles of LUPA and SPLUMA;
- (b) The application complies with the spatial planning of Malmesbury;
- (c) The development proposal complies with all applicable zoning parameters of the Business zone 1 zoning;
- (d) The impact of the proposed development on surrounding properties are deemed low and will not have a negative impact;
- (e) Erf 10024 does not have any physical restrictions which may have a negative impact on this application;
- (f) The proposed development will complement and not have a negative impact on the character of the surrounding residential area;
- (g) The development proposal supports the optimal utilisation of the property;
- (h) The proposed land use is considered as a desirable activity within identified business area of the Voortrekker Road activity corridor, as it will accommodate use compatible with that of the existing area;
- (i) Sufficient services capacity exists to accommodate the proposed business;
- (j) The proposed businesses are not deemed to attract crime and violence to the area;
- (k) Access to the property is supported by the road authority (Department of Transport and Public Works);
- (l) Surrounding property values will not be affected negatively;
- (m) There are no restrictions in the title deed of erf 10024 which restricts the proposed development.

**(SIGNED) J J SCHOLTZ  
CHAIRPERSON**





## ITEM 7.1 VAN DIE AGENDA VAN 'N PORTEFEULJEKOMITEE VERGADERING WAT GEHOU SAL WORD OP 11 OKTOBER 2022

**ONDERWERP: VERSLAG OOR GEMEENSAP ONTWIKKELING / VEILIGHEID / GESONDHEID / NOODDIENSTE EN RAMPBESTUUR WERKGROEP - SALGA**

**SUBJECT: REPORT ON THE COMMUNITY DEVELOPMENT / SECURITY / HEALTH / EMERGENCY SERVICES AND DISASTER MANAGEMENT WORKING GROUP - SALGA**

### 1. BACKGROUND

*The SALGA Community Development and Security / Health / Emergency Service and Disaster Management Workshop took place on 16 August 2022.*

Hierdie verslag het ten doel om verslag te doen betreffende die aangeleenthede wat bespreek en aangebied was tydens bogenoemde werkgroep.

*The minutes of the meeting will be attached for detail of the discussions and cognisance.*

*The Swartland Representatives that attended the SALGA Working group:*

- Councillor A K Warnick
- Councillor D Bess
- Director: Protection Services – Mr. P Humphreys
- Manager: Community Development – Mrs. H Balie

### 1. SECTION A

#### 1.1 – 1.5 Was procedural Matters

*Point 1.3 dealt with the Provincial Working Group Induction: The Structure and practice of SALGA*

*Mr Khalil Mullagie the Provincial Director of Operations from SALGA Western Cape presented on the Structure and practice of SALGA.*

### 2. SECTION B

#### 2.1 Presentation Children's Commissioner

*Mr Cameron Cyster, Deputy Director: Investigations and Advice in the Office of the Western Cape Commissioner for Children, presented on the understanding of the Children's Commission mandate. The meeting was informed that three child participation models form part of the foundation of the work in the office, namely:*

- *Model 1: Child Government Monitors*
- *Model 2: Community Child Rights Workshops*
- *Model 3: Consultations with Children*

#### 2.2 Local Drug Action Committees (LDAC):

*Ms Chantelle Pepper from the Department of Social Development explained the functions of the Provincial (Western Cape) Substance Abuse Forum [PSAF].*

Ms Pepper proceeded to discuss the sections of the Central Drug Authority's [CDA] Act which sets out the PSAF: The applicable sections of the Act is Section: 57 – Establishment of a PSAF; Section: 58 – Functions of the PSAF; Section: 60 – Establishment of & functions of a LDAC .

The National Drug Master Plan [NDMP] 2019-2024 was shared with the meeting and Ms Pepper shared that the target population of the NDMP and the Provincial Drug Master Plan [PDMP] is:

- Women – Pregnant & Families
- Children
- Youth
- Persons With Disabilities
- Disadvantaged People in Vulnerable Communities
- Occupational Groups at Risk – Sportspeople & Artists
- LGBTQIA+ / Sex Workers

### **3. COMMUNITY DEVELOPMENT AND SOCIAL COHESION AND THE ECONOMIC EMPOWERMENT AND EMPLOYMENT CREATION PROVINCIAL WORKING GROUP:**

#### **3.1 The Minutes of the Joint Community Development and Social Cohesion and the Economic**

Empowerment and Employment Creation Provincial Working Group held on 18 May 2021 was noted.

#### **3.2 MATTERS ARISING FROM THE MINUTES**

No matters arising from the minutes.

#### **3.3 FEEDBACK FROM NATIONAL WORKING GROUP MEETING HELD ON 20 JUNE 2022**

Alderman Rhandall Swarts informed the meeting that the Community Development and Security Working Group is split into three focal areas, namely Social Development and Inclusive Communities, Community Security and Asset protection and Community Development

#### **3.4 FRAMEWORK REPORT ON THE INCLUSION OF VULNERABLE GROUPS**

Mr Trevor Lombard shared the Framework on the inclusion of Vulnerable Groups with the Working Group Members. The meeting was informed that a provincial engagement on the document will be arranged, with the emphasis on the lack of monitoring and enforcement around vulnerable groups, children, women, youth, and persons with disabilities.

The next Community Development and Security Working Group will focus on safety, and it was proposed by the Chairperson that we invite the Provincial MEC for Safety and Security to the next and request the City of Cape Town to share their success stories in terms of safety. It was also suggested that we invite Swartland Municipality and Overstrand Municipality to do a presentation on the successes of the K9-Unit.

#### **NOTED and RESOLVED**

1. That the MEC for Safety and Security be invited to the next Community Development and Security Working Group to discuss the issue around safety in the province.
2. That Swartland Municipality and Overstrand Municipality be invited to the next Community Development and Security Working Group to share their successes on the K9-Unit.

That the City of Cape Town be invited to the next Community Development and Security Working Group Meeting to share their success stories in terms of Safety

#### **3.5 SECOND QUARTER AOP ACTIVITIES**

Mr Trevor Lombard shared the following 2<sup>nd</sup> Quarter Community Development and Safety Activities planned:

- Eighteen municipalities supported to perform the Community Safety function
- Conduct Assessment Report on the State of Law Enforcement

- *Finalize the MOA with the Council for Scientific and Industrial Research [CSIR] on Alternative Technological Innovation for the protection of Municipal Infrastructure*
- *Consult with municipalities on alternative technological interventions*
- *Roll out of support interventions to municipalities*
- *Develop and implement and dissemination an advocacy strategy around the Position Paper on Enhancing the Role of Local Government in Building Safer Communities*
- *Support cross-sector knowledge exchange initiatives on building Safer Communities*
- *Pilot the newly accredited Training on Municipal Community Safety Planning*
- *Conduct desktop research to identify assessment tools and indicators for the development of the LG Assessment*
- *Develop a Concept note on the Approach to developing the Assessment Tool*
- *Stakeholder engagements to identify indicators to inform the development of the Assessment Tool for municipalities*
- *Develop the Draft Assessment Tool*
- *Convene Provincial Capacity Building Sessions on the Framework and consult with municipalities on the development of the Draft Assessment Tool*
- *Develop a discussion document on the impact of migration on municipalities*
- *Appoint a Service Provider to develop the Social Cohesion Strategy*

## **HEALTH WORKING GROUP**

### **3.6 FEEDBACK FROM NATIONAL WORKING GROUP MEETING HELD ON 20 JUNE 2022**

*Councillor Jacoline Visser reported that Provinces were requested to present a report on the following:*

- *State of functionality of District Health Councils*
- *State of functionality of District & Local Aid Councils*
- *Progress on Local Drug Action Committees & Reflection on the current HAST (HIV and AIDS, Sexual transmitted infections & TB)*

### **3.7 REPORT ON THE MUNICIPAL HEALTH SERVICES CAPACITY ASSESSMENT**

*Mr Trevor Lombard shared the report and highlighted the challenges that were raised in the report from the Western Cape Municipalities. The following challenges were raised by Working Group Members in the meeting:*

- *Shortages of Health Clinics*
- *Request for Mobile Health Clinics for farm workers*
- *Staff shortages at Health Clinics and Security*
- *Safety at Health Clinics – vandalism and theft*
- *Shortages of Ambulances (George Clinic)*
- *Communication at clinics (language)*
- *Consider appointment service at Health Clinics*

*The detail of the challenges is highlighted in the minutes.*

### **3.8 OUTCOMES REPORT: NATIONAL INDABA ON ENVIRONMENTAL HEALTH: 28-30 SEPTEMBER 2021**

*Ms Richenda Herandien reported on the item and requested Working Group Members to familiarise themselves with the resolutions taken at the National Indaba. The meeting was also informed that a committee was instituted, and the first meeting was planned for 26 August 2022 to put the resolutions into implementable plans for the Municipalities.*

### **3.9 POLICY POSITION ON THE ROLE OF LOCAL GOVERNMENT TO HIV/STI AND TB REPORT**

*Mr Trevor Lombard informed the meeting that SALGA plays a critical role in mobilizing municipalities around the focal areas and challenges in terms of HIV and AIDS and STI.*

### **3.9 REPORT ON DRUGS AND SUBSTANCE ABUSE**

*Mr Trevor Lombard informed the meeting that the Central Drug Authority, established by the Department of Social Development, made presentations to all our provincial and national conferences of SALGA.*

### **3.10 SECOND QUARTER AOP ACTIVITIES**

*Mr Trevor Lombard shared the following 2<sup>nd</sup> Quarter Health Activities planned:*

- *Convene the Working Committees on the implementation of the World Environmental Health Day Indaba Resolutions*
- *Track the implementation of the National Environmental Health Indaba Resolutions using the Developed Tool*
- *Develop quarterly progress reports on the implementation of the National Environmental Health Indaba Resolutions*
- *Identify 5 municipalities (metro and Districts) for a review on the budget and expenditure on Municipal Health Services*
- *Produce a review on the five municipalities budget and expenditure on MHS against the equitable share allocation*
- *Convene an engagement with relevant stakeholders to lobby for funding on HAST*

### **3.11 FEEDBACK FROM NATIONAL WORKING GROUP MEETING HELD ON 20 JUNE 2022**

*Cllr André Truter emphasized the importance of the Emergency Services and Disaster Management Working Group and the importance that it must be a whole of the Municipality approach. If everybody is not committed to disaster management, it will be very difficult to combat and serve your people fully if Municipalities operate in silos.*

### **3.12 MUNICIPAL DISASTER RISK MANAGEMENT KEY ISSUES**

*Mr Trevor Lombard shared the following key issues from the report with the meeting:*

- *Prioritization of the standardization of the existence of Disaster Management, Fire Services and Emergency Services Business units.*
- *Establish Public Private Partnerships to strengthen the Disaster Risk Management [DRM] function in municipalities.*
- *Advocate for a viable funding model to fund DRM & Fire Services at National treasury/FFC/Budget Forum for appropriate funding mechanisms for DRM function.*
- *Determination of powers and functions between DMs & LMs on Fire Services functions.*
- *Integration of all development plans and Disaster Management Plans [DMPs] with and within departments, provinces, and municipalities. The DDM model is to be leveraged to achieve this objective.*
- *Regular updating/reviewing of the respective DMPs and driving the integration of all DMPs within departments in municipalities.*

### **3.13 STATUS OF DISASTER MANAGEMENT AND FIRE SERVICES IN MUNICIPALITIES**

*Mr Trevor Lombard reported that in 2020/2021 SALGA embarked on a research study to determine the ability of municipalities across all municipal categories – to perform functions in relation to disaster risk management, fire services and emergency services. An analysis across all municipal categories, to arrive at a detailed understanding of the challenges was needed to describe the essential elements of best practice disaster risk management, fire services and emergency services systems and how the elements interact as a complex adaptive system.*

#### **3.13.1 ASSESSMENT REPORT ON THE PERFORMANCE OF DISASTER RISK MANAGEMENT, FIRE AND MANAGEMENT SERVICES READINESS**

*Mr Trevor Lombard highlighted the following challenges raised by Municipalities in the report:*

- *Unfunded Mandates*
- *Underspending*
- *Financial Viability*
- *Governance*

### **3.14 NATIONAL DISASTER MANAGEMENT FRAMEWORK REVIEW REPORT**

*Mr Trevor Lombard gave a brief background on the report informing the meeting that the National Disaster Management Framework is the legal instrument specified by the Act to address such needs for consistency across multiple interest groups, by providing a coherent, transparent, and inclusive policy on disaster management appropriate for the Republic as a whole' (section 7(1)).*

### **3.15 SECOND QUARTER AOP ACTIVITIES**

*Mr Trevor Lombard shared the following 2<sup>nd</sup> Quarter Emergency Services and Disaster Management Activities planned:*

- 1. Identify five District municipalities (as per National AOP) through an agreed upon criteria to assess powers and functions on DRM and Fire Services*
- 2. Compile a critique of the five District municipalities*
- 3. Develop a discussion document on the impact of migration on municipalities status of the powers and functions on the DRM and Fire Services*

## **2. RECOMMENDATION**

- That Council takes cognizance of the reports.*
- The full documents are available at the office of the Manager: Community Development.*

(get) J S Krieger

**MUNISIPALE BESTUURDER**

/mm

**Enq** : Trevor Lombard  
**Ref** : 2/1/4R  
**Tel** : 021-446-9800  
**Fax** : 021-418-2709  
**E-mail** : [Tlombard@salga.org.za](mailto:Tlombard@salga.org.za)



**MINUTES**  
**Joint Community Development and Security [CDS],  
Health and Emergency Services and Disaster  
Management [ESDM] Working Groups**

**TO : THE CHAIRPERSON  
DEPUTY CHAIRPERSON  
Members of the Working Group  
Municipal Officials  
Invited Guests**



**MINUTES JOINT COMMUNITY DEVELOPMENT AND SECURITY, HEALTH and EMERGENCY SERVICES AND DISASTER MANAGEMENT WORKING GROUPS TUESDAY, 16 AUGUST 2022**

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**ENCLOSED** please find the Minutes of the SALGA Joint CDS, Health and ESDM Provincial Working Group meeting held on **Tuesday, 16 August 2022 at 09:00 at the Garden Court Nelson Mandela Boulevard, Woodstock in Cape Town.**



**Mr KHALIL MULLAGIE**  
**PROVINCIAL DIRECTOR OF OPERATIONS**

ENCL

**MINUTES**  
**Joint Community Development and Security, Health and Emergency Services and Disaster Management Working Groups**

**1.1 OPENING AND WELCOME**

The Chairperson of the Community Development and Security Working Group, Ald Rhandall Swarts, welcomed all Councillors, Guests, Stakeholders and Officials present at the Joint Working Group. Members were encouraged to participate in the Working Group and to share best practices and challenges.

The meeting was opened with a moment of silence/self-reflection.

**1.2 INTRODUCTION and ATTENDANCE**  
**/ Aldermen**

**Present: Official Representative: Councillors**

No	Cllr/ Ald	Title	Name	Name of Municipality	WG Rep
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1.	Ald	Mr	Rhandall Swarts	:	Chairperson: CDS	CDS	
2.	Cllr	Ms	Jacoline Visser	:	Chairperson: Health	Health	
3.	Cllr	Mr	André Truter	:	Chairperson: ESDM	ESDM	
4.	Cllr	Ms	Wilhelmina Petersen	:	Cape Winelands DM Stellenbosch	CDS	
5.	Cllr	Ms	Xoliswa Mdemka	:	Cape Winelands DM	Health Sec	
6.	Ald	Ms	Clara Meyer	:	Cape Winelands DM	ESDM	
7.	Cllr	Ms	Naomi Nel	:	Breede Valley	CDS	
8.	Cllr	Mr	Jan von Willingh	:	Breede Valley	Health and ESDM	
9.	Cllr	Ms	Ewie Gouws	:	Drakenstein	CDS and Health	
10.	Cllr	Mr	Avron Apollis	:	Drakenstein	ESDM	
11.	Cllr	Mr	Craig Steyn	:	Langeberg	CDS	
12.	Cllr	Ms	Paula Hess	:	Langeberg	Health	
13.	Cllr	Mr	Charles Henn	:	Langeberg	ESDM	
14.	Cllr	Ms	Johanna Serdyn	:	Stellenbosch	Health Sec	
15.	Cllr	Mr	Steven Fourie	:	Overberg DM	CDS, Health and ESDM	
16.	Cllr	Mr	Raymond Ross	:	Cape Agulhas	CDS	
17.	Cllr	Mr	Johan Niewoudt	:	Cape Agulhas	Health and ESDM	
18.	Cllr	Mr	Stephen Williams	:	Overstrand	CDS	
19.	Cllr	Ms	Jennifer McKenzie	:	Theewaterskloof	ESDM	
20.	Cllr	Mr	Samuel Laban	:	Laingsburg	CDS and Health	
21.	Cllr	Ms	Linda Jaquet	:	Prince Albert	CDS Sec, Health Sec and ESDM	
22.	Cllr	Ms	Nompumelelo Ndayi	:	Garden Route DM	CDS and ESDM	
23.	Cllr	Mr	Willem Nel	:	Bitou	ESDM	
24.	Cllr	Mr	Brendon Adams	:	George	CDS	
25.	Cllr	Mr	Browen Johnson	:	George	Health	
26.	Cllr	Ms	Charlotte Clarke	:	George	ESDM	
27.	Cllr	Mr	Russel Arendse	:	Knysna	CDS	
No	Cllr/ Ald	Title	Name		Name of Municipality	WG Rep	
28.	Cllr	Mr	Phindile Petros	:	Knysna	Health	
29.	Cllr	Mr	Kay Andrews	:	Knsyna	ESDM	
30.	Cllr	Mr	Nikolaas Booisen	:	Mossel Bay	CDS, Health and ESDM	
31.	Ald	Mr	Vlancio Donson	:	Oudtshoorn	CDS, Health and ESDM	
32.	Cllr	Mr	Josias Engelbrecht	:	West Coast DM	CDS and ESDM	
33.	Ald	Mr	Mario Wessels	:	Bergrivier	CDS and ESDM	
34.	Cllr	Ms	Amelia Job	:	Matzikama	CDS and Health Sec	

35.	Cllr	Mr	Wilhelm America	:	Saldanha Bay	<i>CDS</i>
36.	Ald	Ms	Eventhia Vaughan	:	Saldanha Bay	<i>Health</i>
37.	Cllr	Mr	Michael Schaffers	:	Saldanha Bay	<i>ESDM</i>
38.	Cllr	Ms	Desiree Bess	:	Swartland	<i>CDS and Health</i>
39.	Cllr	Mr	AK Warnick	:	Swartland	<i>ESDM</i>
40.	Cllr	Mr	Rashid Adams	:	City of Cape Town	<i>CDS Sec</i>
41.	Cllr	Ms	Kariena Maré	:	City of Cape Town	<i>Health</i>
42.	Cllr	Mr	Rhynhardt Bresier	:	City of Cape Town	<i>ESDM</i>

**Present: Officials**

No	Off	Title	Name		Name of Municipality
1.	Off	Mr	Thys Wade	:	Breede Valley
2.	Off	Mr	Theodore Botha	:	Breede Valley
3.	Off	Mr	Luwatun Malgas	:	Breede Valley
4.	Off	Ms	Portia Jansen	:	Stellenbosch
5.	Off	Mr	Gary Boshoff	:	Stellenbosch
6.	Off	Mr	Joan Felix	:	Stellenbosch
7.	Off	Mr	Shezayd Seigels	:	Stellenbosch
8.	Off	Ms	Emma Chapman	:	Witzenberg
9.	Off	Ms	Letha Wessels	:	Witzenberg
10.	Off	Mr	Lester Smith	:	Overstrand
11.	Off	Mr	Wilfred Solomons-Johannes	:	Theewaterskloof
12.	Off	Mr	Boy Ngubo	:	Theewaterskloof
13.	Off	Mr	Malcolm Lawrence	:	Beaufort West
14.	Off	Mr	Nikolaas Abrahams	:	Beaufort West
15.	Off	Mr	Mike Gouws	:	Laingsburg
16.	Off	Mr	Clive Africa	:	Garden Route DM
17.	Off	Mr	Andile Sakati	:	Bitou
18.	Off	Ms	Elize Nel	:	Mossel Bay
19.	Off	Mr	Joey Johnston	:	Mossel Bay
20.	Off	Ms	Melonice Blanckenberg	:	West Coast DM
21.	Off	Mr	Dean Josephus	:	Bergervier
22.	Off	Mr	Cecil Davids	:	Bergervier
23.	Off	Ms	Hillary Balie	:	Swartland
24.	Off	Mr	Philip Humphreys	:	Swartland
25.	Off	Mr	Lenny Naidoo	:	City of Cape Town
26.	Off	Mr	Ian Schnetler	:	City of Cape Town
No	Off	Title	Name		Name of Municipality
27.	Off	Mr	Enock Kopele	:	City of Cape Town

**Invited guests**

No	Off	Title	Name	Organisation
1.	Off	Mr	Cameron Cyster	: Western Cape Commissioner for Children
2.	Off	Ms	Chantelle Pepper	: Department of Social Development

**Office Bearers**

No	Off	Title	Name	Organisation
1.	Ald	Mr	Donovan Joubert	: Chairperson: PEC
2.	Ald	Mr	Aidan Stowman	: Deputy Chairperson: PEC
3.	Cllr	Mr	Anthony Moses	: Deputy Chairperson: PEC

**SALGA Officials**

No	Off	Title	Name	Name of Municipality
1.	Off	Mr	Khalil Mullagie :	Provincial Director of Operations
2.	Off	Mr	Trevor Lombard :	Senior Advisor: Inclusive Communities
3.	Off	Ms	Richenda Herandien :	Advisor: Community Development
4.	Off	Ms and	Miltoinette Cupido :	Manager Strategic Support
5.	Off	Ms	Shantal Harigobin :	Analytics Senior Advisor: Trading Services
6.	Off	Ms	Joyce Moholola :	Marketing and Communication Officer
7.	Off	Ms	Brenda Johannes :	SALGA
8.	Off	Mr	Sidwell Blows :	SALGA: ICT
9.	Off	Ms	Marelize de Wet :	SALGA: Portfolio Administrator

**Apologies**

No	Cllr /Off	Title	Name	Name of Municipality
1.	Ald	Ms	Annelie Rabie :	Overstrand
2.	Cllr	Ms	Lindile Ntsabo :	Overstrand
3.	Cllr	Ms	Elna Lambrecht :	Swellendam
4.	Cllr	Mr	Frederik Badenhorst :	Stellenbosch
5.	Cllr	Ms	Ronel Viljoen :	City of Cape Town
6.	Off	Mr	Johan Minnie :	City of Cape Town
7.	Off	Dr	Freddie Bisschoff :	City of Cape Town
8.	Off	Mr	Wilhelm Markus :	West Coast DM
9.	Off	Ms	Christina Nomdo :	Western Cape Commissioner for Children

### **1.3 PROVINCIAL WORKING GROUP INDUCTION: THE STRUCTURE AND PRACTICE OF SALGA**

Mr Khalil Mullagie the Provincial Director of Operations from SALGA Western Cape presented on the Structure and practice of SALGA.

The presentation outlined the following:

- The three spheres of Government – National Government, Provincial Government and Local Government.
- Three different categories of Municipalities were presented.
- 30 Municipalities in the Western Cape (5 Districts and 1 Metro)
- Categories of the Western Cape Municipalities
- The background to Organised Local Government/Local Government Associations
- Legislative Framework for Organised Local Government
- SALGA Establishment, Membership, Mandate, Stakeholders & Governance Structures
- Background to SALGA Establishment
- Organised Local Government Structures
- SALGA's Constitutional Mandate/SALGA Mandate
- SALGA's Key Stakeholders
- SALGA National Governance Structures
- NEC and PEC Composition
- SALGA Deployees to Provinces
- High Level Administration Function
- National and Provincial SALGA Working Groups
- Cycle of Representation
- IGR Participation
- SALGA National perspective of a full mandating process
- SALGA Provincial component of mandating process

#### **NOTED**

### **1.4 EVACUATION PROCEDURE**

An official from the Garden Court Nelson Mandela Boulevard [t/a Southern Sun] explained the evacuation procedure to the members.

#### **NOTED 1.5 ADOPTION OF THE AGENDA**

The Agenda was adopted without any additions.

#### **ADOPTED and APPROVED**

## **2. PRESENTATIONS:**

### **2.1 CHILDREN'S COMMISSIONER**

Mr Cameron Cyster, Deputy Director: Investigations and Advice in the Office of the Western Cape Commissioner for Children, presented on the understanding of the Children's Commission mandate.

Mr Cyster explained that the Commissioner of Children designed a logo with children across the country in the space of a month. The Western Cape Children's Commission [WCCC] law was translated into child-friendly posters. RX Radio child journalists partnered to read the children's story version of the mandate in three languages to create public service announcements. Our Child Government Monitors and their siblings become our brand ambassadors (so that we can use pictures of real children we know).

The WCCC worked towards establishing a media footprint and official Twitter and Facebook accounts were operational from 9 September 2020. On 31 May 2022, the end of the first year, WCCC had 719 followers and 1148 at the end of second year on Facebook. On Twitter the WCCC had 141 followers by the end of the first year and 220 at the end of second year on Twitter.

The WCCC website was launched on 15 March 2021 and reached 2000 by end-May 2021 [numbers for year 2 to be confirmed]. The WCCC profiled 48 online articles in the first year of office [numbers for year 2 to be confirmed].

The meeting was informed that three child participation models form part of the foundation of the work in the office, namely:

- Model 1: Child Government Monitors
- Model 2: Community Child Rights Workshops
- Model 3: Consultations with Children

The WCCC monitors government service delivery on community visits.

The contact details of the Commissioner were shared with the meeting and Mr Cyster encouraged members to contact the Commissioner if they need any assistance.



The meeting shared the following concerns/challenges experienced within their Municipalities:

- People must stand in queues outside Government buildings not covered against the cold and rain.
- Some hostels in the rural areas close over weekends which means children must travel long distances to home and do not have money to travel every weekend.
- Corporal punishments are taken away, but parents are not guided on how to discipline children.
- Children begging at robots/children not going to school/shoplifters/using drugs.

- To ensure that all children [street children etc.] benefit from the work of the Commissioner for Children.

The questions were noted, and it was requested that the Western Cape Children's Commissioner be a standing item on the Community Development and Security Working Group in future. The Western Cape Children's Commissioner was requested to respond on the questions at the next Working Group Meeting.

The Chairperson requested the Working Group members to make use of the opportunity in future to submit all questions to the Western Cape Children's Commissioner.

#### **NOTED and RESOLVED**

1. That the Western Cape Children's Commissioner be a standing item on the Community Development and Security Working Group.

## **2.2 LOCAL DRUG ACTION COMMITTEES**

Ms Chantelle Pepper from the Department of Social Development explained the functions of the Provincial (Western Cape) Substance Abuse Forum [PSAF]. Ms Pepper proceeded to discuss the sections of the Central Drug Authority's [CDA] Act which sets out the PSAF:

Section: 57 – Establishment of a PSAF

- (1) The MEC must establish a PSAF for his or her province.

Section: 58 – Functions of the PSAF

- (a) strengthen member organisations to carry out functions related directly or indirectly to addressing the problem of substance abuse.
- (b) encourage networking and the effective flow of information.
- (c) assist Local Drug Action Committee [LDAC] established in terms of section 60 in the performance of their functions.
- (d) compile and submit an integrated PDMP for the province.
- (e) submit a report and inputs, not later than the last day of June annually. (f) assist the CDA in carrying out its functions at a provincial level.

Section: 60 – Establishment of & functions of a LDAC:

A municipality must:

- (1) Establish a LDAC to give effect to the DMP.
- (3) Members of a LDAC must be appointed by the Executive Mayor.
- (7) LDAC must be linked to the PSAF & must represent forum at local government level.
- (8) The municipality in which the LDAC is situated must, from the moneys appropriated by municipality for that purpose, provide financial support to the LDAC.

Section: 61 – A LDAC must:

- (a) ensure that effect is given to the NDMP in the relevant municipality.
- (b) compile an action plan to combat substance abuse in the relevant municipality in cooperation with provincial and local governments.
- (c) ensure that its action plan is in line with the priorities and the objectives of the integrated PDMP & that it is aligned with the strategies of government departments.
- (d) implement its action plans.

- (e) annually provide a report to the relevant PSAF concerning actions, progress, problems, and other related events in its area.

The National Drug Master Plan [NDMP] 2019-2024 was shared with the meeting and Ms Pepper shared that the target population of the NDMP and the Provincial Drug Master Plan [PDMP] is:

- Women – Pregnant & Families
- Children
- Youth
- Persons With Disabilities
- Disadvantaged People in Vulnerable Communities
- Occupational Groups at Risk – Sportspeople & Artists
- LGBTQIA+ / Sex Workers

The NDMP has seven goals:

- 1) Demand Reduction
- 2) Supply Reduction
- 3) Availability of & access to controlled substances
- 4) Identify trends & control of NPS
- 5) PSAF & LDACs: Promote governance, leadership, and accountability: multi-sectoral effective response; including economic development at community levels.
- 6) Strengthen data collection, M&E, & research evidence
- 7) Stimulate robust & sustainable economic growth aimed at reducing poverty, unemployment and inequalities.

The meeting was informed that the Western Cape established 14 LDACs namely:

**City of Cape Town** – Established and fully functioning. All 24 sub-councils want to establish / revive the area based LDACs for the City of Cape Town. The sub-council LDACs will report and align with the main CTADAC

**Theewaterskloof** – Established and fully functioning – best practice on how to establish a LDAC in rural areas

**Overstrand LDAC** – Established and fully functioning

**Swellendam LDAC** – Established

**Swartland** – Established and fully functioning

**Saldanha Bay** – Established and fully functioning

**Mossel Bay** – Established and fully functioning – but they have indicated that they require the DSD local offices support.

**George** – Established and fully functioning

**Knysna** – Established

**Hessequa** – The municipality has adopted the LDAC as part of their Health & Social Development Forum – orientation workshops have been provided and they are committed to establish & incorporate the LDAC committee in 2022.

**Bergrivier** – Over the years, the LDAC was established & had workshops, but recently they need to be re-established. Velddrif has established their own LDAC – a little town past Piketberg that fall under Bergrivier municipality.

**Velddrif** – Established and fully functioning. Velddrif town has established their own LDAC that falls under Bergrivier municipality.

**Langeberg** – The LDAC is having meetings and trying to get the buy in from all key stakeholders, but they are finding it challenging, therefore they are unable to implement an action plan.

**Stellenbosch** - No report but buy in was received, LDAC is being set up, therefore input under Goal 5 WCSAF. Orientation workshops have been held with the Executive Mayor & municipal officials. Launch of LDAC - 15 September 2022.

The following LDACs were either established & became dysfunctional, but are in the process of being re-established and or are in the process of being established for the first time:

**Cape Agulhas** – They were established but need to be re-established under new Mayor. Launch of LDAC – 19 August 2022

**Cederberg** – The LDAC was established but due to various reasons it became dysfunctional, but they are now in the process to re-establish their LDAC under the new Mayor – no date has been provided.

**Matzikama** – The LDAC was established but due to various reasons became dysfunctional.

**Breede Valley** – The LDAC was established and fully functioning, but due to various reasons the official has not indicated why he is struggling to keep it going under the municipality – we had orientation workshops, June 26<sup>th</sup> events over the years but it still became dysfunctional.

**Drakenstein** – The LDAC was established and functioning, but it is now in the process of being re-established under a new official based at the municipality. An orientation workshop was held with the Executive Mayor and therefore they are under way in launching the LDAC again.

**Witzenberg** – Officials from Witzenberg always attend capacity building workshops – they have never been established but they are willing to engage in new year to get their LDAC established.

**Oudtshoorn** – The LDAC was established but became dysfunctional due to various reasons – new Mayors apparently was not supportive and therefore it had to be stopped. The officials [both municipality and local DSD] still attended workshops held and they are still part of the network.



**Kannaland** – The LDAC was briefly established, but due to various reasons it too became dysfunctional. They have the support of local DSD.

**Overberg** – In 2021, commitment was shown to establish the DM LDAC – some officials from the DM attended all the capacity building workshops of NDMP 2019-2024.

The following Municipalities never established LDACs:

**Cape Winelands DM** – In 2021, commitment was shown to establish the DM LDAC – some officials from the DM attended all the capacity building workshops of NDMP 2019-2024.

**West Coast DM** – In 2021, commitment was shown to establish the DM LDAC – some officials from the DM attended all the capacity building workshops of NDMP 2019-2024.

**Garden Route / Central Karoo DM** – Unfortunately, both Garden Route & Central Karoo has not attended any capacity building workshops of NDMP 2019-2024.

**Beaufort West** – Unestablished and non-functioning.

**Laingsburg** – Unestablished and non-functioning.

**Prince Albert** – Unestablished and non-functioning.

**Bitou** – Unestablished and non-functioning

The following recommendation was shared by Ms Pepper with the Working Group members:

**Provincial LDAC workshops / engagements – functional & non-functional:**

- Orientation workshops (dual, both virtual and physical) for newly elected Mayors / municipalities.
- Provincial LDAC meetings (virtual) will continue to be carried out 2022/2023.
- Signed MEC letters for Mayors to the non-established LDACs and LDACs that have been established but not functioning will be sent out **again – this was done two months before Local Elections, but it will be re-sent to the newly elected Mayors.**
- Going forward the Department (through the WCSAF) will continue to provide orientation, refresher, strategic and capacity building workshops for established and non-established LDACs. In addition, the Department is in the process of developing a Provincial Drug Master Plan, which is aligned towards implementing the seven strategic goals outlined in the

National Drug Master Plan (2019-2024) to combat and reduce the prevalence of SUDs in the province.

A question was raised if District Municipalities must establish LDAC's. Ms Pepper responded that the Act states that all Municipalities must establish LDAC's.

The challenge regarding how to deal with gang units was raised. Ms Pepper indicated that the City of Cape Town established an Anti-Drug Task Team which reports to structures.

**NOTED**

### **3.1 AGENDA ITEMS:**

#### **MINUTES OF THE JOINT MEETINGS OF THE COMMUNITY DEVELOPMENT AND SOCIAL COHESION AND THE ECONOMIC EMPOWERMENT AND EMPLOYMENT CREATION PROVINCIAL WORKING GROUP**

The Minutes of the Joint Community Development and Social Cohesion and the Economic Empowerment and Employment Creation Provincial Working Group held on 18 May 2021 was

**NOTED.**

### **3.2 MATTERS ARISING FROM THE MINUTES**

No matters arising from the minutes.

### **3.3 FEEDBACK FROM NATIONAL WORKING GROUP MEETING HELD ON 20 JUNE 2022**

Ald Rhandall Swarts informed the meeting that the Community Development and Security Working Group is split into three focal areas, namely Social Development and Inclusive Communities, Community Security and Asset protection and Community Development.

The Social Development and Inclusive Communities focuses on the Youth. The focus of the National Community Security will be on the shelter for the homeless persons and support to indigenous citizens. Community Development will focus on sports and recreations with special emphasis on the municipal infrastructure.

Working Group members were informed that the Provincial Working Group influence the National Working Group Agenda and members were encouraged to raise issues on a provincial level to be referred to National Working Group if necessary for discussion.

**NOTED**

### **3.4 FRAMEWORK REPORT ON THE INCLUSION OF VULNERABLE GROUPS**

Mr Trevor Lombard shared the Framework on the inclusion of Vulnerable Groups with the Working Group Members. The meeting was informed that a provincial engagement on the document will be arranged, with the emphasis on the lack of monitoring and enforcement around vulnerable groups, children, women, youth, and persons with disabilities.

The next Community Development and Security Working Group will focus on safety, and it was proposed by the Chairperson that we invite the Provincial MEC for Safety and Security to the next and request the City of Cape Town to share their success stories in terms of safety. It

was also suggested that we invite Swartland Municipality and Overstrand Municipality to do a presentation on the successes of the K9-Unit.

**NOTED and RESOLVED**

1. That the MEC for Safety and Security be invited to the next Community Development and Security Working Group to discuss the issue around safety in the province.
2. That Swartland Municipality and Overstrand Municipality be invited to the next Community Development and Security Working Group to share their successes on the K9-Unit.
3. That the City of Cape Town be invited to the next Community Development and Security Working Group Meeting to share their success stories in terms of Safety.

**3.5 SECOND QUARTER AOP ACTIVITIES**

Mr Trevor Lombard shared the following 2<sup>nd</sup> Quarter Community Development and Safety Activities planned:

- Eighteen municipalities supported to perform the Community Safety function
- Conduct Assessment Report on the State of Law Enforcement
- Finalize the MOA with the Council for Scientific and Industrial Research [CSIR] on Alternative Technological Innovation for the protection of Municipal Infrastructure
- Consult with municipalities on alternative technological interventions
- Roll out of support interventions to municipalities
- Develop and implement and dissemination an advocacy strategy around the Position Paper on Enhancing the Role of Local Government in Building Safer Communities
- Support cross-sector knowledge exchange initiatives on building Safer Communities
- Pilot the newly accredited Training on Municipal Community Safety Planning
- Conduct desktop research to identify assessment tools and indicators for the development of the LG Assessment
- Develop a Concept note on the Approach to developing the Assessment Tool
- Stakeholder engagements to identify indicators to inform the development of the Assessment Tool for municipalities
- Develop the Draft Assessment Tool
- Convene Provincial Capacity Building Sessions on the Framework and consult with municipalities on the development of the Draft Assessment Tool
- Develop a discussion document on the impact of migration on municipalities • Appoint a Service Provider to develop the Social Cohesion Strategy

**NOTED**

**HEALTH WORKING GROUP 3.6      FEEDBACK FROM NATIONAL WORKING GROUP  
MEETING HELD ON 20 JUNE**

**2022**

Councillor Jacoline Visser reported that Provinces were requested to present a report on the following:

- State of functionality of District Health Councils
- State of functionality of District & Local Aid Councils
- Progress on Local Drug Action Committees & Reflection on the current HAST (HIV and AIDS, Sexual transmitted infections & TB)

Councillor Visser reported on the following from the Western Province:

- Western Cape have functional District Councils in all the District established
- Local Aid Councils were established in Feb/March
- LDAC (Local drug action committees) are functional in most Municipalities and those Municipalities that were established and became dysfunctional, are in process of being re-established or established for the first time.

Councillor Visser indicated that the Western Cape were one of two Provinces that presented a feedback report at the National Working Group Meeting.

By orientation the most important issue is the work on drug and substance abuse campaigns through the action committees in the entire Province. The health structures should be managed closely with the MEC to identify problem areas for intervention.

The Western Cape must make sure that all the Municipalities be treated equal – that finances and resources reach every clinic in the province to stop the serious decline in primary health care facilities on Provincial level – which usually ended in the lap of the Local Government.

Councillor Visser explained that we as SALGA should consolidate the voices of all the Municipalities no matter how big or small to encourage better budget provision to deliver better primary health care.

#### **NOTED**

### **3.7 REPORT ON THE MUNICIPAL HEALTH SERVICES CAPACITY ASSESSMENT**

Mr Trevor Lombard shared the report and highlighted the challenges that were raised in the report from the Western Cape Municipalities:

<b>MUNICIPALITY</b>	<b>KEY CHALLENGE/S</b>	<b>DOMINANT CHALLENGE</b>
Cape Winelands	Budgeting/Funding model; Additional service with limited staff; Safety of EHP's; Continuous Professional Development; In-service skills development training; MHS equitable share allocation should fund the service in totality.	Funding model: MHS equitable share allocation insufficient to fund the service.
Central Karoo	Budgeting/Funding model	Additional service with limited staff
City of Cape Town	Budgeting/Funding model Additional service with limited Safety of EHP's Tools of trade, e.g., motor transport In-service skills development	Budget
Garden Route	Budgeting/Funding model; Additional service with limited staff; Safety of EHP's; Legislation including By-laws	Budget

Overberg	Budgeting/Funding model; Tools of trade, e.g. motor transport; Office Accommodation; Extreme understaffed with the applicable tools of trade	Extreme understaffed with the applicable tools of trade (motor transport)
West Coast	Budgeting/Funding model; Additional service with limited staff; Safety of EHP's; Office Accommodation; Management support	Budgeting/Funding model

The following challenges were raised by Working Group Members in the meeting:

- Shortages of Health Clinics
- Request for Mobile Health Clinics for farm workers
- Staff shortages at Health Clinics and Security
- Safety at Health Clinics – vandalism and theft
- Shortages of Ambulances (George Clinic)
- Communication at clinics (language)
- Consider appointment service at Health Clinics

Mr Trevor Lombard responded that the issues were noted and that a meeting with the Department of Health will be arranged to discuss the challenges raised and feedback will be given at the next Health Working Group Meeting.

#### **NOTED and RESOLVED**

1. That a meeting be arranged with the Department of Health to discuss the challenges experienced by Municipalities and feedback be given at the next Provincial Health Working Group Meeting.

### **3.8 OUTCOMES REPORT: NATIONAL INDABA ON ENVIRONMENTAL HEALTH: 28-30 SEPTEMBER 2021**

Ms Richenda Herandien reported on the item and requested Working Group Members to familiarise themselves with the resolutions taken at the National Indaba. The meeting was also informed that a committee was instituted, and the first meeting was planned for 26 August 2022 to put the resolutions into implementable plans for the Municipalities.

The meeting was informed that SALGA use to have a Municipal Health Forum, but there is a good and well-functioning Provincial Working Group on Municipal Health with the same members involved in both Forums, so it was collapsed within the Provincial Municipal Health Working Group, and it was proposed that going forward that there be a standing item on feedback from Provincial Municipal Health Forum.

#### **NOTED and RESOLVED**

1. That feedback from the Provincial Western Cape Municipal Health Services Working Group be a Standing item on the SALGA Provincial Health Working Group.

### **3.9 POLICY POSITION ON THE ROLE OF LOCAL GOVERNMENT TO HIV/STI AND TB REPORT**

Mr Trevor Lombard informed the meeting that SALGA plays a critical role in mobilizing municipalities around the focal areas and challenges in terms of HIV and AIDS and STI. Mr Trevor Lombard indicated that SALGA started to arrange Municipal Engagements with the Western Cape, Kwa-Zulu Natal, and the Eastern Cape on the role of Local Government to HIV and AIDS and STI. The importance of the engagements was emphasized in terms of sectoral collaboration in sharing information with municipalities so that the institutional capacity of municipalities is strengthened.

**NOTED**

### **3.10 REPORT ON DRUGS AND SUBSTANCE ABUSE**

Mr Trevor Lombard informed the meeting that the Central Drug Authority, established by the Department of Social Development, made presentations to all our provincial and national conferences of SALGA. They are on a campaign to make interventions to a society that is engulfed with drugs and substance abuse, all the related problems. The Executive Mayors are expected to be leaders of the campaign to establish Local Drug Action Committees.

Mr Trevor Lombard indicated that this is a national drive, and the National Social Department plays a critical role in the process.

**NOTED**

### **3.11 SECOND QUARTER AOP ACTIVITIES**

Mr Trevor Lombard shared the following 2<sup>nd</sup> Quarter Health Activities planned:

- Convene the Working Committees on the implementation of the World Environmental Health Day Indaba Resolutions
- Track the implementation of the National Environmental Health Indaba Resolutions using the Developed Tool
- Develop quarterly progress reports on the implementation of the National Environmental Health Indaba Resolutions
- Identify 5 municipalities (metro and Districts) for a review on the budget and expenditure on Municipal Health Services
- Produce a review on the five municipalities budget and expenditure on MHS against the equitable share allocation
- Convene an engagement with relevant stakeholders to lobby for funding on HAST

**NOTED  
GROUP**

**EMERGENCY SERVICES AND DISASTER MANAGEMENT WORKING**

### **3.12 FEEDBACK FROM NATIONAL WORKING GROUP MEETING HELD ON 20 JUNE 2022**

Cllr André Truter emphasized the importance of the Emergency Services and Disaster Management Working Group and the importance that it must be a whole of the Municipality approach. If everybody is not committed to disaster management, it will be very difficult to combat and serve your people fully if Municipalities operate in silos.

The importance of debriefing after a disaster was emphasized to know what went wrong and what could have been prevented.

Working Group members were urged to share best practices with the Working Group Members and to participate and communicate to SALGA. The Chairperson also indicated that he does not want the working group to be a tick box exercise, but that all should work together to make a difference.

### **NOTED 3.13 MUNICIPAL DISASTER RISK MANAGEMENT KEY ISSUES**

Mr Trevor Lombard shared the following key issues from the report with the meeting:

- Prioritization of the standardization of the existence of Disaster Management, Fire Services and Emergency Services Business units.
- Establish Public Private Partnerships to strengthen the Disaster Risk Management [DRM] function in municipalities.
- Advocate for a viable funding model to fund DRM & Fire Services at National treasury/FFC/Budget Forum for appropriate funding mechanisms for DRM function.
- Determination of powers and functions between DMs & LMs on Fire Services functions.
- Integration of all development plans and Disaster Management Plans [DMPs] with and within departments, provinces, and municipalities. The DDM model is to be leveraged to achieve this objective.
- Regular updating/reviewing of the respective DMPs and driving the integration of all DMPs within departments in municipalities.

### **NOTED**

### **3.14 STATUS OF DISASTER MANAGEMENT AND FIRE SERVICES IN MUNICIPALITIES**

Mr Trevor Lombard reported that in 2020/2021 SALGA embarked on a research study to determine the ability of municipalities across all municipal categories – to perform functions in relation to disaster risk management, fire services and emergency services. An analysis across all municipal categories, to arrive at a detailed understanding of the challenges was needed to describe the essential elements of best practice disaster risk management, fire services and emergency services systems and how the elements interact as a complex adaptive system.

Service delivery from local municipalities refers to the distribution of basic resources to communities depending upon to survive. The goal of any municipality should be to aim for a long-term solution to reducing the vulnerability of the community and increasing the capacity so that the impact of any disaster is reduced.

Many municipalities are considered not to have delivered on their constitutional developmental mandate due to inadequate financial management and poor service delivery. Although fire service is a line function and disaster management a coordinating function, there should be close working relations and cooperation between these two critical services.

The National 'red tape' was raised as a general challenge.

### **NOTED**

### **3.15 ASSESSMENT REPORT ON THE PERFORMANCE OF DISASTER RISK MANAGEMENT, FIRE AND MANAGEMENT SERVICES READINESS**

Mr Trevor Lombard highlighted the following challenges raised by Municipalities in the report:

- Unfunded Mandates
- Underspending
- Financial Viability
- Governance

Mr Trevor Lombard suggested that Municipalities take the information back to the Municipality and do introspection and discuss how to take the process forward.

It was proposed that SALGA assist Local Municipalities to draw up a generic plan of action for evacuations, specifically dealing with climate change issues like to tsunamis, earthquakes etc.

The Chairperson again requested Working Group Members to have the confidence to write to SALGA requesting assistance.

#### **NOTED and RESOLVED**

1. That SALGA assist Local Municipalities by drafting Generic Contingency Plans [as part of the Disaster Management Masterplan] for evacuations of towns with regards to emergencies especially those caused by climate change.

### **3.16 NATIONAL DISASTER MANAGEMENT FRAMEWORK REVIEW REPORT**

Mr Trevor Lombard gave a brief background on the report informing the meeting that the National Disaster Management Framework is the legal instrument specified by the Act to address such needs for consistency across multiple interest groups, by providing a coherent, transparent, and inclusive policy on disaster management appropriate for the Republic as a whole' (section 7(1)).

The combination of natural disasters like floods and droughts, riots, and civil unrest, together with the threat of the COVID-19 virus, put enormous pressure on all disaster and security related coordinating structures. It is an opportune time to supplement the review the current structures, the Disaster Management Act, and the Policy Framework, and incorporate the lessons learned into a reviewed Framework.

In 2021, SALGA conducted a study to determine the ability of municipalities – across all municipal categories to perform functions in relation to disaster risk management and fire services, reflecting on, but not limited to effectiveness of the institutional arrangements; systems and procedures (ability to respond); and the adequacy of funding arrangements (sources of funding). One of the key recommendations of this study was about the review of the National Disaster Management Policy Framework (2005) to address areas on institutional capacity, funding arrangements and technical functions.

The Department of Cooperative Governance appointed Global Resilience led by Prof. Andries Jordan to conduct consultations with Provincial and Municipal Disaster Management Centre across the country and collect data on a determination study on review of the framework and on gaps analysis. The objective of the review process is to recommend certain adjustments and improvements in the framework, particularly in areas where gaps exist according to the gap analysis survey undertaken by the NDMC. SALGA has been participating in this process and



its perspective in relation municipalities on poor municipal institutional arrangements, poor funding arrangements and lack of technical imperatives have been raised during consultation sessions.

The results from this NDMC study are being analysed, interpreted, and tabled to various working groups and work streams for approval before formal submission. The initial results of the survey and interviews indicated that there is a need to develop a policy and call it the disaster (risk) management policy and not the framework as it is currently known. Much confusion exists between the definitions and differences of policy, strategy or framework or plan. For example, the introduction page of the NDMF read as follows: “A policy framework for disaster risk management in South Africa”. Therefore, one can ask: Is it a framework or a policy, and what should we develop to achieve implementation.

There have been strong views about the lack of implementation of the Disaster Management Act. Where does this leave disaster (risk) management in South Africa. Strong voices urge that the function should be centralized under the Office of the President and under the Office of the Premier at the provincial level. This calls for serious analysis of the responsibilities of the disaster management function. No one can argue against the preferred approach of disaster risk reduction. The reality is that the disaster management function is also responsible for disaster response, and these two functions are worlds apart in terms of required skills and capabilities.

SALGA also had an opportunity to present findings and recommendations of its assessment study to the National Disaster Management Centre (NDMC) and Provincial Disaster Management Heads of Centres and Chief Fire Officers. SALGA invited mobilized municipalities to participate in the study and to provide their inputs during a series of consultative workshops and engagements which were virtually held from 13 October – 11 November 2021.

Mr Trevor Lombard highlighted the following envisaged impact to Municipalities:

- Disaster Management to be rendered in a uniform approach in all municipalities.
- Disaster Risk Reduction improved and quick response and recovery • Promote Disaster Risk Reduction in Municipalities
- Substantially reduced disaster related mortalities.
- Reduction of direct disaster economic losses.
- Reduced disaster damage to critical infrastructure and disruption of basic services such as health and education facilities.

## **NOTED**

### **3.17 SECOND QUARTER AOP ACTIVITIES**

Mr Trevor Lombard shared the following 2<sup>nd</sup> Quarter Emergency Services and Disaster Management Activities planned:

1. Identify five District municipalities (as per National AOP) through an agreed upon criteria to assess powers and functions on DRM and Fire Services
2. Compile a critique of the five District municipalities
3. Develop a discussion document on the impact of migration on municipalities status of the powers and functions on the DRM and Fire Services

## **NOTED**

### **4. SALGA ON-LINE EVALUATION FORM**

The Chairperson reminded all Working Group members to complete the SALGA On-Line Evaluation Form that was shared via WhatsApp (see evaluation form link below) and requested Working Group Members to submit future topics for discussion on the evaluation form with Speakers that they want SALGA to invite to the future Working Groups.

<https://forms.office.com/r/mhMHZUaww6>

### **5. DATE OF THE NEXT MEETING**

The date of the next Provincial Working Group meeting will be communicated.

### **6. CLOSURE AND ACKNOWLEDGEMENTS**

The Chairperson concluded the meeting by highlighting the importance that officials also attend the Working Groups and Councillors were urged to raise the issue of non-attendance by officials at their Municipalities.

The Chairperson thanked everyone for their attendance, their inputs and participation during the meeting.

The meeting adjourned at 15:07.

The Minutes of the Joint Community Development and Safety Working Group, Health Working Group and Emergency Services and Disaster Management Working Group meeting held on 16 August 2022 were adopted on \_\_\_\_\_ 2022.

**ALDERMAN RHANDALL SWARTS**

**CHAIRPERSON: COMMUNITY DEVELOPMENT AND SAFETY WORKING GROUP**

**COUNCILLOR JACOLINE VISSER**  
**CHAIRPERSON: HEALTH WORKING GROUP**

**COUNCILLOR ANDRÉ TRUTER**  
**EMERGENCY SERVICES AND DISASTER MANAGEMENT WORKING GROUP**





## Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Ontwikkelingsdienste  
Afdeling : Bou-Omgewing

14 September 2022

15/2/21  
WYK: 1-12

### ITEM 7.2 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEE VERGADERING WAT GEHOU SAL WORD OP 11 OKTOBER 2022

<b>SUBJECT : SALGA : JOINT HUMAN SETTLEMENT &amp; URBAN AGENDA AND ENVIRONMENT MANAGEMENT AND CLIMATE RESILIENCE WORKING GROUP 18 AUGUST 2022</b>
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#### 1. SECTION A : PROCEDURAL MATTERS

This section deals with procedural matters and the agenda of the Human Settlement & Urban Agenda and Environmental Management & Climate Resilience Planning Working Group.

Attached hereto please find a copy of the Human Settlement & Urban Agenda and Environmental Management & Climate Resilience Working Group agenda marked "A".

#### 2. SECTION B : PRESENTATIONS

##### **Agenda point 2.1 : Accreditation/Assignment**

The Housing Act and Municipal Accreditation Framework provides for "accreditation" as a capacitation mechanism to allow for administration of national housing programmes by municipalities.

National Department of Human Settlements has presented on the accreditation process. The full detail of the presentation is taken up in the minutes marked "B" together with key points raised from members.

##### **Agenda point 2.2 : Slum Dwellers (SDA) Alliance**

Slum Dwellers Alliance provided some tool for communities to be more organized and resilient.

Mr Moegsien from Community Organisation Resource Centre (CORC) has presented on programmes involved in communities. Key points raised from members during the meeting are minuted and taken up in the minutes marked "B".

##### **Agenda point 2.3 Unlawful Land Occupation**

Unlawful Land Occupation impacts negatively on municipal plans to develop its area in line with agreed priorities in the IDP and Strategic Economic plans.

Municipalities are struggling with capacity to manage unlawful land occupation and its legal and cost implications where it occurs.

Salga has presented on impacts, reasons and consequences related to unlawful land occupation.

Key points raised by members during the meeting were minuted and taken up in the minutes marked "B"

##### **Agenda point 2.4 Climate change Response Strategy and Implementation Plans**

The Western Cape Climate Change Response Strategy : Vision 250 describes a climate future that the Western Cape Province will strive towards.

Mrs Lize Jennings from the Department of Environmental Affairs and Development Planning has presented on the Strategy on behalf of the Department.

Questions and discussions were taken up in the minutes marked "B"

#### **Agenda point 2.5      Climate change action plans**

Salga has presented the key actions for Salga for this year on climate change:

- ✓ Develop a Baseline of Municipal Climate change response plans/strategies and select nine municipalities
- ✓ Setup a Municipal Climate Response Think Tank/Reference Group
- ✓ Conduct training on how to develop climate action plans in municipalities
- ✓ Provide technical support to nine municipalities to develop climate action plans
- ✓ Develop and implement a Profiling Programme to profile the Local Government climate change actions
- ✓ Develop a Local Government position on the Climate change Bill

Furthermore the Climate change Bill gives us the legal duty to Act. It is the basis for the country to respond to climate change. It also establishes the framework and supports SA's commitment to global climate change agenda.

Questions and comments were taken up in the minutes marked "B".

#### **Agenda point 2.6      Environmental Enforcement**

The National Environmental Management Act (NEMA) makes provision inter alia for :

- Duty to care
- Enforces environment legislation

Mr Achmad Bassier from the Department of Environmental Affairs and Development Planning has presented on their role related to environmental law enforcement.

He also refers to the 83 environmental management inspectors (EMI) across various municipalities to fulfill their duties regarding the environment. Municipalities (EMI) can issue compliance directives to people in area of jurisdiction.

Key questions and discussion notes were taken up in the minutes marked "B".

### **3.      SECTION C : ITEMS FOR DISCUSSION AND NOTING**

See minutes marked "B".

### **4.      CLOSURE**

The next Human Settlements and Urban Agenda Provincial Working Group will be a virtual meeting later in 2022. Members will be informed accordingly.

### **5.      RECOMMENDATION**

- Cognisance be taken of the information shared at the Joint Human Settlements & Urban Agenda and Environmental Management & Climate Resilience Groups held on 18 August 2022.

(get) J S Krieger

**MUNISIPALE BESTUURDER**

AMZ/ds



**AGENDA: JOINT PROVINCIAL WORKING GROUP MEETINGS  
HUMAN SETTLEMENTS AND URBAN AGENDA AND ENVIRONMENTAL MANAGEMENT  
AND CLIMATE RESILIENCE  
THURSDAY, 18 AUGUST 2022: GARDEN COURT NELSON MANDELA BLVD, CAPE TOWN**

ITEM	ITEM DESCRIPTION	PAGE
<b>SECTION A PROCEDURAL MATTERS</b>		
1.1	Opening and Welcome	
1.2	Evacuation Procedure	<b>Representative</b> Garden Court Hotel
1.3	SALGA On-line Evaluation Form	
1.4	Attendance and Apologies	
1.5	Declaration of Interests	
1.6	Adoption of the Agenda	
1.7	TO NOTE: Minutes of the joint Water Sanitation Waste Management and Environmental Management and Climate Resilience Working Group Meetings held 18 May 2021	Page 1 – 8
1.8	Working Group Induction	<b>Mr Khalil Mullagie</b> SALGA Page 9 – 32
<b>SECTION B PRESENTATIONS</b>		
<b>HUMAN SETTLEMENTS AND URBAN AGENDA WORKING GROUP</b>		
[Chairperson: Ald Mrs Georlene Wolmarans]		
2.1	Accreditation / Assignment	<b>Dr Ntsako Mathosi</b> National Department Human Settlements
2.2	Slum Dwellers International [SDA] Alliance	<b>Charlton Zuurvogel</b> Community Organisation Resource Centre
2.3	Unlawful Land Occupation	<b>Representative</b> SALGA
<b>ENVIRONMENTAL MANAGEMENT AND CLIMATE RESILIENCEWORKING GROUP</b>		
[Chairperson: Cllr Mrs Linda Jacquet]		
2.4	Climate Change Response Strategy and Implementation Plans	<b>Mr Gerard van Weele</b> Department Environmental Affairs Development Planning Page 33 – 47
2.5	Climate Change Action Plans and Climate Change Bill	<b>Ms Dorah Marema</b> SALGA
2.6	Environmental Enforcement	<b>Mr Achmad Bassier</b> Department Environmental Affairs Development Planning



**AGENDA: JOINT PROVINCIAL WORKING GROUP MEETINGS  
HUMAN SETTLEMENTS AND URBAN AGENDA AND ENVIRONMENTAL MANAGEMENT  
AND CLIMATE RESILIENCE  
THURSDAY, 18 AUGUST 2022: GARDEN COURT NELSON MANDELA BLVD, CAPE TOWN**

ITEM	ITEM DESCRIPTION	PAGE
<b>SECTION C</b>		
<b>ITEMS FOR DISCUSSION AND NOTING</b>		
3.1	Quarter 1 Report: 2022/2023 Financial Year	Page 48 – 55
3.2	TO NOTE: Annual Operational Plan 2022/2023	Page 57 – 75
<b>CLOSURE</b>		
4.	Reminder: SALGA On-line Evaluation Form	
5.	Next Meeting: Date to be confirmed	
6.	Closure and Acknowledgements	



Summary of Outcomes  
Joint Provincial Working Group on Human  
Settlement & Urban Agenda + Environmental  
Management & Climate Resilience  
18 August 2022

AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING			
ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
HUMAN SETTLEMENTS & URBAN AGENDA Chairperson: Cllr Georlene Wolmarans			
2.1	<b>Presentation: Accreditation/Assignment – Dr Ntsako Mathosi National Department Human Settlements</b>	<p>Accreditation assists to progressively enable municipalities to manage housing programmes to allow for better coordinated and accelerated HS delivery.</p> <p>The Housing Act and Municipal Accreditation Framework provides for “accreditation” as a capacitation mechanism to allow for the administration of national housing programmes by municipalities.</p> <p>During the previous Medium Term Strategic Framework (MTSF) period (2009 – 2021), 35 municipalities were accredited nationally.</p> <p>To start the accreditation process, provinces identify and inform national about their identified/prioritised municipalities – <i>Strategic identification of municipalities</i>:</p> <ul style="list-style-type: none"> <li>✓ Pre-Capacitation – national prepares municipalities on what will be expected from them to be assessed for accreditation.</li> <li>✓ Pre-Assessments – national pre-assess municipalities to test the state of readiness, identify gaps and make recommendations.</li> <li>✓ Assessment – conducted by an independent panel whose work gets audited for fairness and credibility.</li> <li>✓ Post – Accreditation Support – monitoring accreditation implementation.</li> </ul> <p>Municipalities can write to the MEC requesting to be accredited. (Must have a Council Resolution to support the application.</p> <p>Prepare/update the five key documents for submission to the Province and National Dept. <b>Annual Business Plan, Human Settlements Sector Plan, Integrated Development Plan, Auditor General’s Report (Past 3 yrs), and Annual Report.</b></p>	<p>SALGA needs to support MMC’s on the process towards accreditation. This will be done through sending an information to MMC’s on accreditation and to request their municipalities interest to apply for accreditation.</p> <p>SALGA to facilitate Capacity building for interested municipalities on Accreditation.</p>

**AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING**

ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
		<p>The challenges and roles and responsibilities were shared.</p> <p><b>Questions and Discussion:</b> Assessment tool: This is a questionnaire the municipality can respond to. When this has been assessed, MEC can make the decision.</p> <p>Independent panel of experts appointed to conduct the assessment, also audited by an independent auditor.</p> <p>L1 Accreditation: Operational Funding to be received from Province: <b>Subsidy Budget Planning &amp; Allocation (HSS Fundamentals):</b></p> <ul style="list-style-type: none"> <li>✓ Planning for housing within the IDP framework</li> <li>✓ Budget Planning for housing programmes &amp; projects</li> <li>✓ Planning for subsidy/funding allocation</li> </ul> <p>L2 Accreditation: L1 and Programme and Project Management Functions. Operational and Capital Funding. <b>Programme &amp; Project Management &amp; Administration:</b></p> <ul style="list-style-type: none"> <li>✓ Level 1 responsibilities, Project evaluation &amp; project approval</li> <li>✓ Contract administration &amp; subsidy registration</li> <li>✓ Programme and project management with cash flow projections</li> <li>✓ Technical (construction) quality assurance</li> </ul> <p>Assignment: Devolution of the Housing function to Municipality. Funding from National to Municipality</p> <p><b>Status quo- In the Western Cape:</b></p> <ul style="list-style-type: none"> <li>✓ City of Cape Town – Level 2 accreditation</li> <li>✓ In progress: Garden Route DM, Saldanha Bay LM, Stellenbosch LM, Theewaterskloof LM, Drakenstein LM, Mossel Bay LM, George LM.</li> </ul> <p>Principles- Accreditation follows capacity, Funding follows function.</p> <p>Challenges, lessons shared and way forward:</p> <ul style="list-style-type: none"> <li>✓ Busy with the review of the framework for accreditation.</li> <li>✓ Appeals mechanisms in place.</li> <li>✓ New framework as timeframes for process.</li> <li>✓ Road shows with MEC's and HODS's</li> </ul>	

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# AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING

ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
		<p><i>Turn around projects – project guide was developed that shows the period for the project implementation and how projects can be shortened. Will engage further and share the details of the programme management unit in the department of human settlements.</i></p> <p><i>SALGA needs to support MMC's on the process towards accreditation. Where there is clear lack of capacity at the B Level – what is proactive process to engage the C municipalities to get accredited. They do not have implementation of Human Settlements. This will also include COGTA. The Department will be directly involved to capacitate municipalities for the function.</i></p> <p><i>The Department of Human Settlements realise it will be important to capacity C-municipalities. SALGA conducted a study with the Northern Cape – C-Municipality. Shared study with Garden Route DM. Recommendations is available to assist COGTA to capitate municipalities.</i></p>	
2.2	<p><b>Presentation: Slum Dwellers International [SDA] Alliance – Moegsien Hendricks Community Organisation Resource Centre</b></p>	<p><b>Collaboration of four NGO's</b> – Global partnership: As an alliance provide some tool for communities to be more organised and resilient. Have formal agreements with various municipalities. Province – informal settlement programme work.</p> <p>Savings programme – culture of saving to break down culture of dependency. Building resilient communities. Examples of where the Federation could buy land. Data collection – Profiling of settlements, household level enumeration, questionnaire. Done by communities themselves.</p> <p><b>FEDUP</b> – Has been able to organise 50 000 woman-savings network Nationally and linked international level too.</p> <p>Partnerships: value government partnerships. Strategic goal is to demonstrate innovation. Enables sharing of the project and learnings with municipalities.</p> <p>Community based planning – competence. Try to build the bridge for mutual agreement. Relocking project, improving access to basic services in dense settlements.</p> <p>Interdepartmental Forums at District level. Encourage use of data for that region and invite different departments to plan and link projects.</p>	Noted

# AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING

ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
		<ul style="list-style-type: none"> <li>✓ Process:</li> <li>✓ Council Resolution</li> <li>✓ (Package key documents. Garden route business plan)</li> </ul> <p><b>Questions and Discussion:</b></p> <p>Assessment criteria – how do you identify the existing municipalities? What about municipalities with challenges related to housing, how do they get involved? What is the timeframe to get involved?</p> <p><i>Provinces identify municipalities. The powers are with the MEC to make the selection. National can advise. National are developing an identification guideline that takes care of the developmental programmes. (to link with public works, water sector programmes, Joint district approach)</i></p> <p><i>Provinces can identify the municipalities at any time. Once the process starts, it will depend on the readiness of the municipalities (pre-assessment and template) Garden Route DM can share some lessons.</i></p> <p>After L1/L2, will there be funding to cover the long-term capacity?  <i>Yes, funding will be available, must be an agreement between Provinces and Municipality. (Operational costs must be funded). Only in cases where the situation has changes, and accreditation is rescinded, the funding can stop.</i></p> <p>What is the difference between the function at Province or through the local sphere? Benefits?  <i>When people protest, you are not in control of the housing programme. However, when you have control of the function, you can plan better and make informed responses to communities.</i></p> <p><i>Section 10 of the Constitution, Chapter 2, any municipality can write to the Minister requesting to be accredited.</i></p> <p><i>Streamline of a housing project can take time, hoping it will have an improved turnaround time. Theoretically we should already be getting operational funding as the staff are in the municipality already, doing the function.</i></p>	

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**AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING**

ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
		<p><b>Questions and Discussion:</b>            Can your organisation look at becoming an implementation agent? Land acquisition, one piece of land made available, people get individual subsidies, and one organisation assists.</p> <p><i>The difference with the profiling and enumeration process: Municipalities do this themselves (updating). During October/December data is verified data (after some time, very different data).</i></p> <p>How do we transfer the stress? <i>Demand exceeds supply, backlogs, dynamics in communities, moving target: Forward planning, share information on challenges shared and communicate that, increase interaction with communities on the ground, also communities need to be organised.</i>  <i>Update and capacitate communities to understand the process.</i></p> <p>Doing what municipality is doing. It is a stressful environment, where does all this merge in the areas you work with municipalities. How do you manage this with the members?  <i>Meaningful partnerships are welcomed with municipalities. Competence on community participation.</i></p>	
2.3	<p><b>Presentation: Unlawful Land Occupation</b>  <b>Mr Seana Nkhahle</b></p>	<p>Land is a scarce resource and highly contested asset in South Africa. There is insufficient land available and accessible to community needs and development. The land reform program in South Africa has been slow and frustrating.</p> <p>Unlawful land occupation impacts negatively on municipal plans to develop its area in line with agreed priorities in the IDP and Strategic Economic plans. Municipalities are struggling with capacity to manage unlawful land occupation and its legal and cost implications where it occurs.</p> <p>Some municipalities do not have tools, systems, and strategies to manage the scourge of unlawful land occupations.</p> <p>Reasons and consequences shared.</p> <p>Implications of Legislation, Prevention of Administrative Adjudication Act (PIE Act). Engagement with department</p>	<p>Impact of the Court rulings on unlawful land occupation for municipalities to be discussed for recommendation at the PEC.</p>

# AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING

ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
		<p>of Human Settlements and Department of Agriculture, Rural Development and Land Reform to take forward the amendment of the Act.</p> <p>Stakeholder engagement and consultations as of 2018 towards understanding the status quo. Set of tools developed and collated in partnership with departments, municipalities, and key stakeholders to assist municipalities (disseminated previously):</p> <ul style="list-style-type: none"> <li>✓ Manual on Unlawful Land Occupation</li> <li>✓ Cross Boundary agreement</li> <li>✓ Agency Agreement</li> <li>✓ Guideline on Unlawful Land Occupation</li> <li>✓ Template to develop a Bylaw on Unlawful Land Occupation</li> </ul> <p>Issue of land audit and the importance of municipalities knowing who the land belongs to.</p> <p>Preventative and proactive actions shared.</p> <p>Information shared on the WC Departments initiatives: The Department is in the process of:</p> <ul style="list-style-type: none"> <li>✓ Finalisation of a Draft Municipal By-Law to provide for the prevention of, and response to, unlawful land occupation; and matters connected therewith.</li> <li>✓ The establishment of a provincial nerve centre that will focus on the coordination of all matters pertaining to the unlawful occupation of land within the province.</li> <li>✓ Legal clarity on a host of legal matters affecting the issue at hand as well as to what extent province may promulgate provincial legislation that will assist in combating the unlawful occupation of land.</li> <li>✓ Establishment of a Provincial Working Group for Unlawful Land Occupation</li> </ul> <p>SALGA will continue to advocate and support for municipal requests and needs through:</p> <ul style="list-style-type: none"> <li>✓ PIE Amendment Act: Continue with engaging for the amendment of the Act through engaging the National Department of Human Settlements and Department of Agriculture, Rural Development and Land Reform</li> <li>✓ Legal opinion on reversing unlawful occupation especially during Covid-19 period</li> </ul>	

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# AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING

ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
ENVIRONMENTAL MANAGEMENT & CLIMATE RESILIENCE Chairperson: Cllr Linda Jacquet			
2.4	<b>Presentation:</b> <b>Climate Change Response Strategy and Implementation Plans – Mrs Lize Jennings</b> <b>Department Environmental Affairs Development Planning</b>	<p>The Western Cape Climate Change Response Strategy: Vision 2050 describes a climate future that the Western Cape province will strive towards. It is centred on four Guiding Objectives defining the direction of climate change response action for the region, with corresponding targets and actions.</p> <p>An initial subset of actions under each guiding objective was discussed and presented in this Strategy. These actions will further evolve and be developed through stakeholder engagements, sector planning processes, and associated projects such as an envisaged 2050 Emissions Pathway exercise. A full implementation plan will follow once the Strategy has been finalised. A stakeholder engagement will be held with the key stakeholders on actions of the implementation plan.</p> <p><b>Questions and Discussion:</b> Climate change, seen as an environmental function.</p> <p><i>The department has been trying to engage on this matter and where the function can reside in an organisation:</i></p> <ul style="list-style-type: none"> <li>✓ Can possibly do work with SALGA, to take forward discussion on where the environmental mandate sits in the organisation.</li> <li>✓ Climate change advisory was sent last year. Can send to the municipalities.</li> </ul> <p>Can we get some guidelines for Human Settlements principles for building related to climate change preparedness?</p> <p><i>The department will share the information that was done, related to informal settlements. Guideline for Human Settlements- Green book- share with municipalities. Can collate more information for local application</i></p> <p>Some challenges in certain areas with resistance to Renewables. It is important to Shift to a low carbon future, but we must also be mindful of the livelihoods linked to existing processes.</p>	<p>Disseminate the Departments Climate change advisory for members.</p> <p>Disseminate communication on the Veldrift- Water tornado that destroyed some houses.</p> <p>Plan for Capacity building for Portfolio Councillors on Climate Change.</p>

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**AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING**

ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
		<ul style="list-style-type: none"> <li>✓ SALGA participation at IGR platforms (MinMec and Inter-Ministerial Committee Land Reform)</li> <li>✓ Nationally: continue with municipal support through information sharing, advisory inputs, Peer sharing, facilitation</li> <li>✓ Needs coordination and cooperation with all key stakeholders to plan proactively, prevent incidents and deal with the occurrence.</li> </ul> <p><b>Questions and Discussion:</b> Does the Standard Operating Procedure have reference to Environmental Issues and consequences?</p> <p>Seriously need to address the Legislative aspects. Can take this to the PEC for decision. Impact of the Court rulings How can Local Government collectively drive this? Impact of the decision, e.g.- the alternate accommodation must be within a 5km radius from the area.</p> <p>A multipronged issue. Trend – A spike in unlawful land occupations before elections, can bylaws deal with holding instigators accountable?</p> <p>Can no longer rely on Red Ants/POPS at all incidents. (due to distance from the site). Need a central monitoring and reaction site. Mossel Bay and Bitou have monitoring in place. George have cameras, how can municipalities work through one system and assist neighbouring municipalities.</p> <p>Even in instances where there is proactive planning and preventative measures, fencing is removed. Comes at a great cost for the municipality. Would appreciate assistance or guidance be shared on this challenge?</p> <p>Need effective ways of offering housing opportunities. Also, engagement with communities. Invasion of environmentally sensitive land How can we use/establish meaningful social compacts? Opportunity to engage NGO's and existing community platforms for the consultation process. Municipalities must have an inventory of their land (land audit)</p>	

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# AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING

ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
		<p><i>Proposal for adding KPI's in the performance agreements for Top Management. Identifying areas for renewable energy (Overberg, Karoo areas- zones)</i></p> <p><i>The Strategy focus is on Natural Causes. Must include diseases on the priorities. Had engagements, sector plan, recurrence of diseases. The conversation has started with Department of Health. Will share the new strategy will SALGA to share with Municipalities:</i></p> <ul style="list-style-type: none"> <li>✓ <i>What happened in Veldrift- Water tornado that destroyed some houses. Will get the update and share with municipalities.</i></li> <li>✓ <i>Capacity building for Portfolio Councillors needed.</i></li> </ul> <p><i>Study on Mandate and organisational structure. Will workshop with municipalities when available and as requested.</i></p>	
2.5	<p><b>Presentation:</b>  <b>Climate Change Action Plans and Climate Change Bill</b>  <b>– Ms Shantal Harigobin</b></p>	<p>Key actions for SALGA for this year on climate change are:</p> <ul style="list-style-type: none"> <li>✓ Develop a Baseline of Municipal Climate change response plans/strategies and select nine municipalities</li> <li>✓ Setup a Municipal Climate Response Think Tank/Reference Group</li> <li>✓ Conduct training on how to develop climate action plans in municipalities</li> <li>✓ Provide technical support to nine municipalities to develop climate action plans</li> <li>✓ Develop and implement a Profiling Programme to profile the Local Government climate change actions</li> <li>✓ Develop a Local Government position on the Climate Change Bill</li> </ul> <p>The Climate Change Bill gives us the Legal duty to Act. It is the basis for the country to respond to climate change. It also establishes the <b>framework</b> and <b>supports South Africa's commitment</b> to global climate change agenda.</p> <p>Municipalities were requested to provide written comments that contributed to the Local Government submission.</p> <p>A municipal consultation session was held on 27<sup>th</sup> May 2022, to allow additional discussions and comments. The submission was made to the Parliamentary Portfolio Committee in June 2022, and we await the oral</p>	<p>Share materials/resources to assist for community capacitation.</p>

# AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING

ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
		<p>Submissions. The Bill once approved will be a Climate Change Act. SALGA will aim to engage further at MINTECH and MINMEC</p> <p><b>Questions and Comments:</b>  Resource Efficiency, Less consumption of resources vs financial sustainability.  Is there information to guide municipalities with respect to resource utilisation. Where information/research is found on the topic, it will be shared.</p> <p><i>Councillors cannot address all communities. What can be done to assist communities to better understand climate change and the impacts. We will follow up on available community engagement materials related to climate change and share with Municipalities.</i></p>	
2.6	<p><b>Presentation:</b>  <b>Environmental Enforcement – Mr Achmad Bassier</b>  <b>Department Environmental Affairs Development Planning</b></p>	<p>National Environmental Management Act – Provision: duty of care. Anyone causing pollution/degradation of the environment. Who enforces environmental legislation, designated environmental inspectors, have a range of powers. Only government departments can be designated.</p> <p>There are 83 Environmental Management inspectors across the various municipalities. They meet twice a year in a forum and aim to improve IGR.</p> <p>Administrative enforcement – Directive through Section 28, anyone caused environmental pollution, Head of Department can issue a directive.</p> <p>Compliance notice (S31) can only be issued where a condition of permit/listed activity was not complied to. Possible criminal proceeding for non-compliance to directive/ compliance notice. More details were shared on the process of regulation, with reference to examples and consequences. Common environmental contraventions, sewage spills, waste sites. Non-compliance of waste license at land fill sites, such as burning of waste. Court rulings were also shared.</p> <p><b>Key questions and discussion</b>  Enforcement – Estuary, overgrown alien vegetation. Department will engage and follow up, Knysna. Compliances that have not been met, must also be shared with Councillors.</p>	<p>SALGA to engage with DEADP Waste Directorate on the Illegal Dumping Strategy and cost implications for municipalities and provide feedback to municipalities.</p>

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**AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING**

ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
		<p><i>DEADP does this through the Municipal Manager and engages Mayors. They provide the list to the MEC and can make information available upon request.</i></p> <p>When land has been unlawfully occupied (sensitive area), that was identified for development, how do we address that?</p> <p>Oversight role on approval of budgets, Council must approve budget. We budget for waste management, but not illegal dumping. The Department must have some oversight on this. There is input shared, e.g., with MIG, feedback is shared if there is non-compliance and actions taken by the municipality.</p> <p>Do you enforce the sensitive coastal area permit regulations (OSCA)?  <i>This falls with the municipality.</i>  <i>Illegal dumping, sitting with a database of 12000 EPWP workers.</i></p> <p>How can we speed up the processes on labour/EPWP workers (must change pool of workers every year)?          How often do you see that we align policies to National Legislation and Policy? How can we assist MMC's to be capacitated on this?</p> <p>Illegal dumping must really be addressed and engage more with municipalities.</p> <p>Finances are also to be addressed.</p> <p>This presentation must also be made at the other Provincial Working groups as well to increase capacity.</p> <p>Is there a possibility to quantify how much it will cost to eradicate illegal dumping?  <i>Waste managers can do the assessment so Councillors can know what we are dealing with and budget for. All municipalities must have an Integrated Waste Management Plan, City of Cape Town example NEMLA 4 ascended by the President. Municipalities can issue directives to people in municipalities (R250 million rand/year) S28 Directive.</i>  <i>EMI forums have oversight to designate Environmental inspectors. Assist municipalities, templates, inspections, capacity support.</i></p>	

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**AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING**

ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
		<i>Environmental management frameworks – Drakenstein and Mossel Bay LMs, CoCT – Integrated Environmental Framework and Spatial Planning On Illegal dumping, Province drafted an illegal dumping strategy. SALGA To engage with DEADP and provide feedback to municipalities.</i>	

**ITEMS FOR DISCUSSION AND NOTING**

3.1	<b>Quarter 1 Report: 2022/2023 Financial Year</b>	Tabled for noting	Noted
3.2	<b>TO NOTE: Annual Operational Plan 2022/2023</b>	Tabled for noting	Noted

**RECOMMENDATIONS TO PROVINCIAL EXECUTIVE COMMITTEE**

1.	Impact of the Court rulings on unlawful land occupation for municipalities to be discussed for recommendation at the PEC.
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**KHALIL MULLAGIE**  
**PROVINCIAL DIRECTOR OF OPERATIONS**



**NOTULE VAN 'N VERGADERING VAN DIE BESKERMINGSDIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 14 SEPTEMBER 2022 OM 12:00**

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**TEENWOORDIG:**

**RAADSLEDE:**

Voorsitter, rdd M van Zyl

Bess, D G  
De Beer, J M  
Fortuin, C  
Jooste, R J

Papier, J R  
Pieters, C  
Stanley, B J (rdh)

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

**BEAMPTES:**

Munisipale Bestuurder, mnr J J Scholtz  
Direkteur: Finansiële Dienste, mnr M A C Bolton  
Direkteur: Korporatiewe Dienste, me M S Terblanche  
Direkteur: Ontwikkelingsdienste, me J S Krieger  
Direkteur: Elektriese Ingenieursdienste, mnr T Möller  
Bestuurder: Openbare Dienste, mnr. J Spies  
Hoof: Wetstoepassing/Verkeersdienste, mnr. N Matthys  
Komiteebeampte, me S Willemse

**1. OPENING/VERLOF TOT AFWESIGHEID**

Die voorsitter verwelkom lede.

Die Ondervoorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Beskermingsdienste.

Verlof tot afwesigheid word verleen aan rdlle I S le Minnie, A K Warnick, C Daniels, die Direkteur: Beskermingsdienste, mnr P A C Humphreys en die Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann.

**2. NOTULE**

**2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (BESKERMINGS-DIENSTE) GEHOU OP 10 AUGUSTUS 2022**

**BESLUIT**

(voorgestel deur rdl D G Bess, gesekondeer deur rdl R J Jooste)

Dat die notule van die Portefeuljekomiteevergadering (Beskermingsdienste) gehou op 10 Augustus 2022 goedgekeur word.

**3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS**

Geen

**4. SAKE VOORTSPRUITEND UIT NOTULES**

Geen

**5. GEDELEGEERDE SAKE**

**5.1. MAANDVERSLAG: JULIE 2022**



**MINUTES OF A MEETING OF THE PROTECTION SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 14 SEPTEMBER 2022 AT 12:00**

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**PRESENT:**

**COUNCILLORS:**

Chairperson, ald M van Zyl

Bess, D G  
De Beer, J M  
Fortuin, C  
Jooste, R J

Papier, J R  
Pieters, C  
Stanley, B J (ald)

The Executive Mayor, ald J H Cleophas (ex-officio)

**OFFICIALS:**

Municipal Manager, mr J J Scholtz  
Director: Financial Services, mr M A C Bolton  
Director: Corporate Services, ms M S Terblanche  
Director: Development Services, ms J S Krieger  
Director: Electrical Engineering Services, mr T Möller  
Manager: Public Services, mr. J Spies  
Head: Law Enforcement/Traffic Services, mr. N Matthys  
Committee Officer, ms S Willemse

**1. OPENING/APOLOGIES**

The chairperson welcomed members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Protection Services.

Apologies received from cllrs I S le Minnie, A K Warnick, C Daniels, the Director: Protection Services, mr P A C Humphreys and the Director: Civil Engineering Services, mr L D Zikmann.

**2. MINUTES**

**2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (PROTECTION SERVICES) HELD ON 10 AUGUST 2022**

**BESLUIT**

(proposed by cllr D G Bess, seconded by cllr R J Jooste)

That the minutes of a Portfolio Committee Meeting (Protection Services) held on 10 August 2022 are approved.

**3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS**

None

**4. MATTERS ARISING FROM THE MINUTES**

None

**5. DELEGATED MATTERS**

**5.1. MONTHLY REPORT JULY 2022**

**5.1.1 PRESTASIEVERSLAG**  
**5.1.1 VERKEER- EN WETSTOEPASSINGSDIENSTE**  
**5.1.2 BRANDBESTRYDING**

Die voorsitter lê die maandverslag, soos met die sakelys gesirkuleer, ter tafel en gee geleentheid aan die Hoof: Wetstoepassing/Verkeersdienste om die belangrikste aspekte uit die maandverslag aan raadslede uit te wys.

**BESLUIT**

(op voorstel van rdl R J Jooste, gesekondeer deur rdl J M De Beer)

Dat kennis geneem word van die verslae van die onderskeie afdelings in die Direktoraat Beskermingsdienste, nl. Verkeer- en Wetstoepassing en Brandbestryding vir Julie 2022.

**6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER**

Geen

**(GET) RDD M VAN ZYL**  
**VOORSITTER**

**5.1.1 PERFORMANCE REPORT**  
**5.1.2 TRAFFIC AND LAW ENFORCEMENT SERVICES**  
**5.1.3 FIRE FIGHTING**

The chairperson tabled the monthly report which was circulated with the agenda and requested the Head: Law Enforcement/Traffic Services, mr. N Matthys, to highlight important aspects therein to councillors.

**RESOLUTION**

(proposed by cllr R J Jooste, seconded by cllr J M De Beer)

That cognisance be taken of the monthly reports from the various divisions in the Directorate Protection Services, namely Traffic and Law Enforcement and Fire Fighting, for July 2022.

**6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR**

None

**(SGD) ALD M VAN ZYL**  
**CHAIRPERSON**





## Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste  
Afdeling: Verkeer & Wetstoepassingsdiens

29 September 2022

7/1/2/2-3

ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT  
GEHOU SAL WORD OP 11 OKTOBER 2022.

<b>ONDERWERP:</b>	<b>VERSLAG: VERKEER &amp; WETSTOEPASSINGSDIENS: AUGUSTUS 2022</b>
<b>SUBJECT:</b>	<b>REPORT: TRAFFIC &amp; LAW ENFORCEMENT SERVICES: AUGUST 2022</b>

1. **BACKGROUND / AGTERGROND**

Attached find the report of the Traffic & Law Enforcement Services for August 2022.

2. **AANBEVELING**

Vir bespreking deur die Raad.  
For discussion by Council.

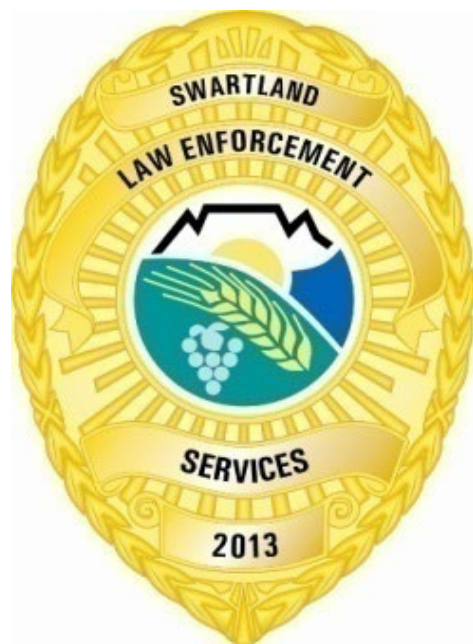
(get) P A C Humphreys

(get) **MUNISIPALE BESTUURDER**  
(sgnd) **MUNICIPAL MANAGER**

# TRAFFIC AND LAW ENFORCEMENT

August 2022

Monthly report to  
Portfolio Committee



# EXECUTIVE SUMMARY

## 1. INTRODUCTION

The Traffic and Law Enforcement Service of Swartland Municipality executed their normal mandate and assisted SAPS to prevent and combatting crime during the month of **August 2022** to enhance service delivery and better the quality life of communities within the Swartland Municipal area.

## 2. LAW ENFORCEMENT

This division ensure bylaw compliance and education to all communities within the Swartland municipal area. The K9 division attend to all crime prevention and crime combatting related issues with SAPS and other Law Enforcement agencies.

### 2.1. MONITORING OF INFORMAL SETTLEMENTS

The Traffic and Law Enforcement Division is mandated through the IDP to monitor all informal settlements within the Swartland municipal area and to prevent and manage land invasion. The key performance indicator is to report on any developments thereof to the Portfolio committee. Monitoring of Silvertown informal settlement, Chatsworth, Riverlands and Sibanye (Moorreesburg) is ongoing. Special efforts were made to safeguard municipal land and to prevent land grabs in Darling. The Municipality is now in the process to apply to the High Court to obtain an interdict to prohibit land invasion in Darling on land that is earmarked for GAP-housing.

### 2.2. DOG UNIT (K9-UNIT)

The Dog-Unit works 8-hour shifts. Their shifts are adaptable to cover enforcement over weekends.

The Unit can report the following for the month:

- Total searches done (vehicles and houses) = **291**
- 8 X Crime Prevention operations
- 4 x assist at VCP point
- 2 X Cross Boundary operations
- 3 X Liquor Control Operation

**(215) Two hundred & fifteen** searches conducted in the form of VCPs, K78-Roadblocks and search and seizure in collaboration with SAPS executed for the month of **August 2022**. Details are available in the report.

**(2) Two** cross boundary assistance to SAPS or municipalities within West Coast area for the **month**.

The K9 unit had **20 arrests** for the month of **August 2022**.

### 3. REGISTRATION AND LICENSING

#### 3.1. DRIVING AND LEARNERS LICENSES

Driving and learners' licenses create job opportunities and allow people to better their standard of living. The following can be reported for Malmesbury, Moorreesburg and Darling Driving License Testing Centres (DLTC's):

##### Malmesbury:

Driving licence Pass rate for the month = **56%**

Learners Licence Pass rate for the month = **66%**

Applicants absent for the month = **58** (Driving licenses =**34**, Learners = **24**)

##### Moorreesburg:

Driving licence Pass rate for the month = **43%**

Learners Licence Pass rate for the month =**60 %**

Applicants absent =**18** (Driving licenses =**13**, Learners = **5**)

##### Darling

Learners Licence Pass rate for the month = **65%**

Applicants absent = **4**

#### 3.2 VEHICLE TESTING STATIONS (VTS)

Malmesbury VTS had a total of **172** roadworthy tests and Moorreesburg VTS done **37** roadworthy tests for the month of **August 2022**.

### 4. TRAFFIC DIVISION

The traffic operational division can report the following for the month of **August 2022**.

- Road blocks (K78) = **2**
- Vehicle Check Points (VCP's) = **42**
- Foot Patrols = **16**

**553** Offences were recorded (This includes the cases recorded by Law Enforcement and Traffic).

#### 4.1 WARRANT SECTION

The warrant and speed section execute warrants on a daily basis. Special efforts to enhance the executing of warrants and to increase the payment rate are of the essence. One hundred & Sixty five (**165**) warrants were finalized to the value of **R194 950.00**

#### 4.2. SPEEDING ENFORCEMENT

The **four** mobile cameras recorded **1759** cases and the fixed sites recorded **360** speeding cases .zero (0) cases were recorded by the ASOD on the R27.

The total **speeding offences** for the month of **August 2022** were **2119**. We enhanced our speeding enforcement efforts to reduce accidents.

#### 4.3. AUTOMATED NUMBER PLATE RECOGNITION OPERATIONS (ANPR OPERATIONS)

**Five (5)** ANPR operations were executed for the month of **August 2022** and **R153 400.00** of outstanding traffic fines collected via this effort.

#### 4.4 SAFETY AWARENESS

Six (6) Educational programmes executed for the month of **August 2022**.

### 5. HIGHLIGHTS

- Working with SAPS and other stakeholders brought successes and good integrated collaboration with crime prevention initiatives.
- Successful community engagement through LDAC.
- Our K9 unit through hard work find successes in various operations and the confiscation of drugs and illegal alcohol is ongoing. Removing these drugs from our streets and communities are paramount.
- K9 very active with successful cross boundary operations.
- Engagement with all role players and stakeholders on a regular basis.
- Monitoring council's land at De Hoop, Illinge Lethu and Darling for possible invasion.
- Successful operations with K9 and the Rural Flying Squad.
- Successful operations with SAPS and the Western Cape Liquor Authority (WCLA) over the Swartland Municipal Area is ongoing.
- Our efforts with revenue collection of traffic fines and warrants are successful.

### 6. CHALLENGES

- Speeding and dicing of motor vehicles on the Swartland roads.
- The Reaction Unit have no vehicles. Discussions took place with DOCS to find solutions.
- The roaming of ostriches within the residential area of Yzerfontein meeting scheduled for 1 September 2022 with residents of "I love Yzer- Ostriches".
- The illicit use of drugs and transporting thereof on our main routes (R27 and N7)
- Complaints regarding stray animals.
- Illegal dumping in all areas of the Swartland Municipal area.
- Possible land invasion/grabs.

### 7. CONCLUSION

The department are committed to serve the Swartland community, reduce fatal crashes and be pro- active in our approach to road safety and by-law compliance.

.....  
**MANAGER: TRAFFIC & LAW ENFORCEMENT SERVICES**

# LAW ENFORCEMENT



Law Enforcement Officers per area											
Town/Area											
	Abbotsdale	Chatsworth Riverlands	Darling	Kalbaskraal	Koringberg	Malmesbury	Moorreesburg	Riebeek Kasteel	Riebeek West	Yzerfontein	TOTAL
Head Law Enforcement	0	0	0	0	0	1	0	0	0	0	1
Regional Inspectors	0	0	1	0	0	1	1	0	0	0	3
Permanent Officers	0	0	2	0	0	5	3	0	0	1	11
Reservists	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	7	4	0	0	1	15

## LAW ENFORCEMENT STATISTICS – AUGUST 2022

Complaints received		
Area	Type of complaint	Total
Abbotsdale	Cows/Horses/ Dogs on public road- Keeping dogs	3
	Bylaw relating to council property/ Land use/ streets	5
Chatsworth/ Riverlands	Cows/Horses/ Dogs on public road- Keeping dogs	4
	Illegal Structures	2
	Nuisance	3
	Bylaw relating to council property/ Land use/ streets	1
Darling / Yzerfontein	Cows/Horses/Ostriches on public road-Keeping Dogs	8
	Nuisance-Swearing, Drinking & Urinating in public	13
	Bylaw relating to council property/ Land use/ streets	3
	Illegal Dumping	6
	Illegal Structures	1
	Public Amenities	2
Kalbaskraal	Building Regulations	3
	Nuisance-Swearing, Drinking & Urinating in public	6
	Cows/Horses/ Dogs on public road- Keeping dogs	2
	Illegal Trading	1

	Illegal Dumping	7
	Bylaw relating to council property/ Land use/ streets	2
<b>Malmesbury</b>	Cows/Horses/ Dogs on public road- Keeping dogs	20
	Illegal Dumping	6
	Vagrants - Been a nuisance	19
	Nuisance-Swearing, Drinking & Urinating in public	17
	Illegal Structures	7
	Bylaw relating to council property/ Land use/ streets	8
	Bylaw relating to electricity	3
	Public Amenities	2
	Building Regulations	7
	Illegal Trading	3
	Fire Safety	3
<b>Moorreesburg/Koringberg</b>	Dogs on public road/ place-Keeping Dogs/Cattle	2
	Bylaw relating to council property/ Land use/ streets	1
	Illegal Structures	2
	Nuisance-Swearing, Drinking & Urinating in public	2
	Illegal Dumping	2
<b>Riebeek Kasteel</b>	Illegal Dumping	3
	Illegal Structures	1
	Dogs on public road/ place-Keeping Dogs/Cattle	2
<b>Riebeek West</b>	Nuisance-Swearing, Drinking & Urinating in public	1
	Illegal Dumping	1
		<b>184</b>



Law Enforcement : Foot patrols			
Date	Area	Description	Successes
02 August 2022	Koringberg CBD	Foot patrols targeting all by-laws and parking offences	No Successes
04 August 2022	Darling CBD	Foot patrols targeting all by-laws and parking offences	2x Drinking in public place/ street
05 August 2022	Riebeek West CBD	Foot patrols targeting all by-laws and parking offences	No Successes
05 August 2022	Darling CBD	Foot patrols targeting all by-laws and parking offences	1x Drinking in public place/ street
05 August 2022	Malmesbury CBD	Foot patrols targeting all by-laws and parking offences	3x Drinking in public place/ street 2x Parking Offences
05 August 2022	Yzerfontein Main Beach	Foot patrols targeting all by-laws and parking offences	No Successes
06 August 2022	Darling CBD	Foot patrols targeting all by-laws and parking offences	2x Drinking in public place/ street 2x Unlicensed Motor Vehicles
10 August 2022	Moorreesburg CBD	Foot patrols targeting all by-laws and parking offences	2x Unlicensed Motor Vehicles
10 August 2022	Malmesbury CBD	Foot patrols targeting all by-laws and parking offences	1x Urinate in public place/ street 1x Unlicensed Motor Vehicle 1x Unlicensed Driver
11 August 2022	Riebeek Kasteel CBD	Foot patrols targeting all by-laws and parking offences	1x Unlicensed Motor Vehicle
12 August 2022	Moorreesburg CBD	Foot patrols targeting all by-laws and parking offences	No Successes
12 August 2022	Darling CBD	Foot patrols targeting all by-laws and parking offences	No Successes
12 August 2022	Malmesbury CBD	Foot patrols targeting all by-laws and parking offences	1x Drink in public place/ street 1x Unlicensed Motor Vehicle
13 August 2022	Riebeek Kasteel CBD	Foot patrols targeting all by-laws and parking offences	1x Unlicensed Motor Vehicle
13 August 2022	Moorreesburg CBD	Foot patrols targeting all by-laws and parking offences	1x Drink in public place/ street
13 August 2022	Yzerfontein Main Beach	Foot patrols targeting all by-laws and parking offences	No Successes
14 August 2022	Yzerfontein Main Beach	Foot patrols targeting all by-laws and parking offences	No Successes
16 August 2022	Riebeek Kasteel CBD	Foot patrols targeting all by-laws and parking offences	1x Unlicensed Motor Vehicle 2x Parking Offences

17 August 2022	Darling CBD	Foot patrols targeting all by-laws and parking offences	1x Drinking in public place/ street
18 August 2022	Darling CBD	Foot patrols targeting all by-laws and parking offences	1x Drinking in public place/ street
19 August 2022	Riebeek West CBD	Foot patrols targeting all by-laws and parking offences	No Successes
19 August 2022	Yzerfontein Main Beach	Foot patrols targeting all by-laws and parking offences	No Successes
20 August 2022	Malmesbury CBD	Foot patrols targeting all by-laws and parking offences	2x Drink in public place/ street 3x Unlicensed Motor Vehicle
21 August 2022	Darling CBD	Foot patrols targeting all by-laws and parking offences	1x Drinking in public place/ street 1x Unlicensed Motor Vehicles 1x Unlicensed Driver
26 August 2022	Yzerfontein Main Beach	Foot patrols targeting all by-laws and parking offences	No Successes
27 August 2022	Darling CBD	Foot patrols targeting all by-laws and parking offences	1x Park- Red Line
28 August 2022	Yzerfontein Main Beach	Foot patrols targeting all by-laws and parking offences	No Successes
29 August 2022	Malmesbury CBD	Foot patrols targeting all by-laws and parking offences	No Successes
30 August 2022	Moorreesburg CBD	Foot patrols targeting all by-laws and parking offences	2x Unlicensed Motor Vehicles

Impounding of animals		
Type of animal	Area Impounded	Total
Dogs	Malmesbury	20
Dogs	Abbotsdale	8
Dog	Darling	1
Dog	Yzerfontein	1 (Stray)
<b>TOTAL</b>		<b>30</b>

Educational programs /Projects			
Date	Area	Description	Detail of educational program
10 August 2022  12:00-13:00	Darling East	<b>Awareness Campaign-</b> Illegal Dumping	12 Illegal Dumping Awareness pamphlets distributed in Darling East to making residents aware of illegal dumping and whom they can contact if they see any illegal dumping activities.  R/Insp. M. Humphreys
19 August 2022  11:00-12:00	Darling Darling College Private School	<b>Awareness Campaign-</b> Road Safety & Crime Prevention Awareness	Darling College were visited by Swartland Traffic and Law Enforcement Services and Darling SAPS. The Grade R and the staff attended the session. Awareness about road safety and crime prevention were discussed.  R/Insp. M. Humphreys
24 August 2022  11:00-12:00	Darling East	<b>Awareness Campaign-</b> Illegal Dumping	31 Illegal Dumping Awareness pamphlets were distributed in Darling East making residents aware of illegal dumping and whom they can contact if they see any illegal dumping activities.  R/Insp. M. Humphreys
29 August 2022  09:15-09:45	Riebeek Kasteel Meiring Primary School	<b>Awareness Campaign-</b> Road Safety & By- laws	One of the biggest challenges in the Riebeek Valley is illegal dumping. Meiring Primary were identified and visited by Swartland Traffic and Law Enforcement Services. The foundation phase and the staff attended this session. Awareness about the following topics

			<p>was discussed: Illegal dumping, By-laws related to dogs, Bylaws related to water and pedestrian crossings. A total of 100 illegal dumping pamphlets were distributed via the learners to the parents. A total of 25 road safety posters were handed out to the teachers.</p> <p>This awareness will be followed up in future to address the entire school. The Principal appreciated this reach out to the school.</p> <p>R/Insp. M. Cloete</p>
<p>30 August 2022</p> <p>12:00-12:20</p>	<p>Darling</p> <p>R315 Darling/ Yzerfontein Rd</p> <p>Wildschutsvlei Farm</p>	<p><b>Awareness Campaign-</b> Stray Animals</p>	<p>Wildschutsvlei Farm residents were urged to take responsibility and ownership of their animals by keeping the animals on their property. If animals are stray on a public road, it will be impounded by Law Enforcement.</p> <p>R/Insp. M. Humphreys</p>

Operations			
Date	Area	Operation detail	Successes
02 August 2022  10:00 – 11:00	Yzerfontein R315 Road	<b>Operation-</b> By law Enforcement  <b>Enforcing-</b> By-laws  <b>Members-</b> 1x STLE <b>5x Cleansing</b>	By-law enforcement done. 1x Illegal Structure removed.   <b>1x Illegal structure removed</b>
05 August 2022  10:30 – 12:00	Riebeek Kasteel Esterhof	<b>Operation-</b> By law Enforcement  <b>Enforcing-</b> Building Regulations  <b>Members-</b> 2x STLE	X9 Illegal structures X1 Warning notice illegal structure   <b>1x Warning Notice</b> <b>9 x Cases</b>
05 August 2022  11:30 – 12:15	Yzerfontein Duinebessie Street.	<b>Operation-</b> By law Enforcement  <b>Enforcing-</b> By-laws  <b>Members-</b> 1x STLE <b>5x Cleansing</b>	By-law enforcement done. 1x Illegal Structure removed.   <b>1x Illegal structure removed</b>
10 August 2022  13:00 – 14:00	Darling North	<b>Operation-</b> By law Enforcement  <b>Enforcing-</b> All By-laws  <b>Members-</b> 2x STLE	1x Illegal Dumping    <b>1x Case</b>
11 August 2022  09:00 – 11:00	Malmesbury N7 Next to Golf Course	<b>Operation-</b> By laws  <b>Enforcing-</b> Illegal Structures  <b>Members-</b> STLES- 4	Property of three (3) vagrants were removed
13 August 2022  09:15 – 10:15	Riebeek Kasteel Esterhof	<b>Operation-</b> By law Enforcement	1x Drink in public place/ street 3x Illegal Dumping

		<b>Enforcing-</b> All By-laws  <b>Members-</b> 2x STLE	<b>4x Cases</b>
13 August 2022  13:00 – 14:20	Riebeek West CBD	<b>Operation-</b> By law Enforcement  <b>Enforcing-</b> All By-laws  <b>Members-</b> 2x STLE	8x Drink in public place/ street 1x Littering 1x Urinate in public place/ street 1x Arrest- Failing to furnish name and address- Riebeek-West Cas- 81/08/2022  <b>10x Cases</b> <b>1x Arrest</b>
15 August 2022  16:30 – 17:00	Yzerfontein Area	<b>Operation-</b> By law Enforcement  <b>Enforcing-</b> By-laws  <b>Members-</b> 1x STLE	By-law enforcement was done regarding Illegal dumping.
16 August 2022  10:00 – 11:00	Riebeek Kasteel Esterhof	<b>Operation-</b> By law Enforcement  <b>Enforcing-</b> All By-laws  <b>Members-</b> 2x STLE <b>8x Reaction Unit</b>	1x Illegal Dumping  A survey was done of all illegal dumping areas in Esterhof. STLE arranged with Cleansing Services to clean the areas that were identified.  <b>1x Case</b>
16 August 2022  12:00 – 12:30	Riebeek West CBD	<b>Operation-</b> By law Enforcement  <b>Enforcing-</b> All By-laws  <b>Members-</b> 2x STLE <b>8x Reaction Unit</b>	3x Drink in public place/ street          <b>3x Cases</b>
17 August 2022  09:00 – 10:00	Malmesbury Piketberg Road	<b>Operation-</b> By laws  <b>Enforcing-</b> All Bylaws and Parking Offences <b>Members-</b> STLES- 4	2x Illegal Structures and property of vagrants were removed.

18 August 2022  12:00 – 12:25	Malmesbury N7 Highway	<b>Operation-</b> Crime Prevention  <b>Enforcing-</b> Crime  <b>Members-</b> 1x STLE 3x STLE K9 5x SAPS CPU	1x Arrest- Pointing of firearm, Reckless & Negligent Driving, Possession of CAT- One (1) Small transparent plastic bag Malmesbury SAPS, Cas 140/08/2022  <b>1x Arrest</b>
20 August 2022  11:00 – 13:00	Darling CBD	<b>Operation-</b> By law Enforcement  <b>Enforcing-</b> All By-laws  <b>Members-</b> 2x STLE 2x Reaction Unit	2x Drink in public place/ street 1x Urinate in public place/ street 1x Trading without permit 1x Park- Redline 1x Warning- Illegal Structure  <b>5x Cases</b> <b>1x Warning Notice</b>
20 August 2022  12:00 – 12:30	Malmesbury CBD	<b>Operation-</b> By law Enforcement  <b>Enforcing-</b> All By-laws  <b>Members-</b> 3x STLE 3x Reaction Unit	2x Drink in public place/ street 1x Unlicensed Motor Vehicle  <b>3x Cases</b>
22 August 2022  14:30 – 16:00	Yzerfontein Area	<b>Operation-</b> By law Enforcement  <b>Enforcing-</b> Illegal Dumping  <b>Members-</b> 1x STLE	By-law enforcement was done regarding Illegal dumping.
23 August 2022  10:00 – 12:00	Darling CBD Evita Bezuidenhout Blvd	<b>Operation-</b> By law Enforcement  <b>Enforcing-</b> All By-laws  <b>Members-</b> 2x STLE	X8 Drink in public place/ street  <b>8x Cases</b>

27 August 2022  16:00 – 16:30	Malmesbury CBD	<b>Operation-</b> By law Enforcement  <b>Enforcing-</b> All By-laws  <b>Members-</b> 2x STLE	4x Drink in public place/ street          <b>4x Cases</b>
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Offence description	Cases	Warnings	Total	Comments
Advertisement signs	0	0	0	
Building regulations	9	2	11	
By-laws relating to council property	0	0	0	
By-law relating to fire brigade	0	0	0	
By-laws relating to libraries	0	0	0	
By-laws relating to streets	0	2	2	
By-laws relating to the supply of electricity	0	0	0	
Camping sites	0	0	0	
Control over boundary walls and fences	0	0	0	
Control over Yzerfontein harbour	0	0	0	
Damage to road surface	0	0	0	
Distribution of flyers	0	0	0	
Drinking in public	35	3	38	
Drunk in public - Arrests	0	0	0	
Dumping sites	0	0	0	
Fireworks	0	0	0	
Graveyards	0	0	0	
Illegal Dumping	5	0	5	
Keeping of animals (goats; cows, donkeys, horses, etc.)	0	0	0	
Keeping of bees	0	0	0	
Keeping of dogs	0	0	0	
Keeping of poultry	0	0	0	
Littering	2	0	2	
Nuisance	1	0	1	
Occupational health and safety	0	0	0	
Other by-laws not mentioned elsewhere	0	0	0	
Prevention of fires	0	0	0	
Public Amenities	1	0	1	
Repair/maintenance of vehicles on public/public place	1	0	1	
Sanitation	0	0	0	
Street and door to door collections	0	0	0	
Street vendors and hawkers	0	0	0	
Swimming pool by-laws	0	0	0	
Taxi by-laws	0	0	0	
Traffic by-laws	0	0	0	
Unused vehicles, boats and machines	0	0	0	
Urine in public	6	0	6	
Washing of vehicles on public road/public place	0	0	0	
Water by-law	0	0	0	
<b>TOTAL</b>	<b>60</b>	<b>7</b>	<b>67</b>	



# **K9 Unit Monthly Report**

## August 2022

Staff	Malmesbury	Moorreesburg	Darling	Total
Principal Inspectors	1	1	1	3
Dog handlers	2	2	2	6
<b>TOTAL</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>9</b>

Activities in Areas		
Area	Type of activity	Total
<b>Abbotsdale</b>	Houses searched	3
	Vehicles searched	6
	Open area searched	0
<b>Chatsworth/ Riverlands</b>	Houses searched	4
	Vehicles searched	13
	Open area searched	0
<b>Darling / Yzerfontein</b>	Houses searched	7
	Vehicles searched	22
	Open area searched	0
<b>Kalbaskraal</b>	Houses searched	3
	Vehicles searched	4
	Open area searched	0
<b>Malmesbury</b>	Houses searched	11
	Vehicles searched	38
	Open area searched	0
<b>Moorreesburg/Koringberg</b>	Houses searched	26
	Vehicles searched	17
	Open area searched	0
<b>Riebeek Kasteel</b>	Houses searched	7
	Vehicles searched	5
	Open area searched	0

<b>Riebeek West</b>	Houses searched	11
	Vehicles searched	3
	Open area searched	0
<b>West Coast Road (R27)</b>	Vehicles searched	44
<b>N7 Road</b>	Vehicles searched	67
	<b>Total Searches</b>	<b>291</b>

<b>CROSS BOUNDARY OPERATIONS</b>		
<b>05 August 2022</b>	West Coast - Laaiplek	<u>District Operation:</u> <u>Rural Safety</u> K78 Roadblock, VCP's & Search Warrants  One (1) Adult Male arrested for being in possession of an unlicensed Firearm.  One (1) Adult Male arrested for Possession of Drugs.  <u>Exhibits:</u> Six (6) Mandrax Tablets
<b>06 August 2022</b>	Cederberg Municipality: Citrusdal	<u>District Operation:</u> <u>Rural Safety</u> K78 Roadblock, VCP's & Search Warrants  One (1) Adult male arrested for Dealing in Liquor- Sec. 252A executed  One (1) Adult male arrested for Dealing in Drugs- 2 kg Dagga (Parcels)  One (1) Adult male arrested for Dealing in Drugs- 3 gram Methamphetamine (Tik-Tik)

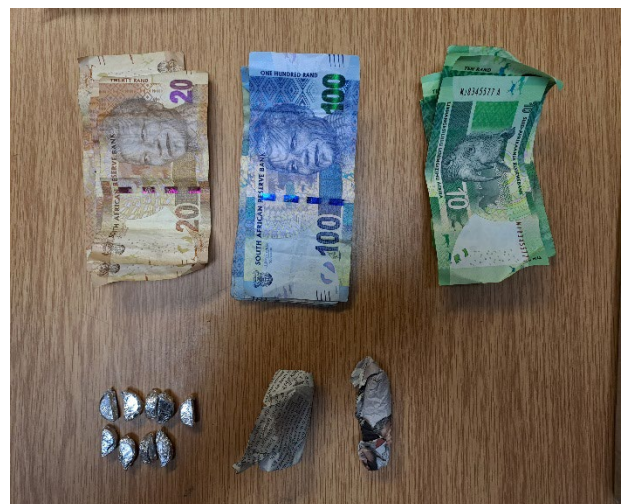
Operations Conducted			
Date	Area	Operation detail	Successes
03 August 2022	Malmesbury	District Operation: Rural Safety K78 Roadblock, VCP's & Search Warrants	No Arrests
04 August 2022	Darling	District Operation: Rural Safety K78 Roadblock, VCP's & Search Warrants	<p>Two (2) Arrests Made</p> <p>One (1) Adult Male arrested for Fraudulent Driving License Card. Suspect also had an outstanding warrant issued against him as wanted.</p> <p>Two (2) Adult Males arrested on Drug related charges and possession of presumable stolen property.</p> <p><u>Exhibits:</u> Seven (7) Full Mandrax Tablets. Two (2) containers containing cocaine. One (1) Crushed Mandrax Tablet. One (1) Bankie containing cocaine. Five (5) gram of Methamphetamine (Tik-Tik). One (1) Nikon digital camera with lens – value R65 000.</p> <p>27 vehicles searched.</p>
08 August 2022	Moorreesburg	VCP	5 Vehicles Searched – No Arrest.
13 August 2022	Riebeeck West	Crime Prevention	Two (2) authorised search warrants executed. One (1) adult male arrested for dealing in liquor.
16 August 2022	Riebeeck West	Crime Prevention	<p>Three (3) residential premises searched.</p> <p>Four (4) Suspects arrested on drug related charges.</p> <p><u>Exhibits:</u> Eleven (11) Half Mandrax Tablets. One (1) Straw containing Methamphetamine (tik-Tik). Crushed Mandrax Powder. One (1) 5 litre container filled with Dagga.</p>

<b>18 August 2022</b>	Moorreesburg	Crime Prevention	Two (2) residential premises searched. One (1) Suspect arrested on drug related charges. <u>Exhibits:</u> 4 Mandrax tablets 1 half mandrax tablet ¼ mandrax tablet 3 bankies tik 4 straws 31 stoppe  R 1 125 cash
<b>20 August 2022</b>	Darling	Crime Prevention	Two (2) Suspects arrested for possession of drugs: ½ mandrax tablet 2 bankies tik
<b>25 August 2022</b>	Moorreesburg	Rural	4 arrests 77 parcels 9.51kg  3 Houses 10 straws 1 bankie  R 5 500 cash
<b>26 August 2022</b>	Rust stasie	Drug awareness	K9 Attended an awareness session held at Rust Stasie Primary School enriching kids in the rural community raising awareness around substance abuse.
<b>27 August 2022</b>	Moorreesburg	Crime Prevention	3x Authorised search warrants executed on unlicensed liquor premise.  2x Authorised search warrants executed on drug premises.

# OPERATIONAL IMAGES













# **Law Enforcement Reaction Unit Monthly Report August 2022**

## August 2022

Staff	Shift A	Shift B	Total
Senior Inspectors	1	1	2
Reaction Unit Officers	9	9	18
<b>TOTAL</b>	<b>10</b>	<b>10</b>	<b>20</b>

The Unit will be working on a 8 hour shift system (Shift A and Shift B) with 10 Officers per shift.

### ROLL OUT SCHEDULE FOR LAW ENFORCEMENT REACTION UNIT.

<b>FEBRUARY-APRIL 2022</b>	<ul style="list-style-type: none"> <li>Advertising of Law Enforcement Reaction Unit posts.</li> <li>Recruitment process---physical assessment, medical assessment, interviews and appointment.</li> <li>Procure training service provider</li> </ul>
<b>MAY- JULY 2022</b>	<ul style="list-style-type: none"> <li>Recruitment process---physical assessment, medical assessment, interviews and appointment.</li> <li>Appointment of officers from 1 May 2022.</li> <li>Procurement of uniform and equipment.</li> <li>Reaction Unit training started at Chrysalis Academy on 20 June until 29 July 2022.</li> </ul>
<b>AUGUST- SEPTEMBER 2022</b>	<ul style="list-style-type: none"> <li>Appointed and trained Law Enforcement Reaction Unit – operational.</li> </ul>

#### **OTHER INFORMATION:**

- The reference checks, fingerprints and drug testing of shortlisted applicants are of paramount importance and has been finalized.
- Applicants to undergo training at an external service provider. (Law enforcement and Peace officer training) 10 modules.
- Appointment and registration of Officers as Peace Officers awaiting on Provincial Commissioners (SAPS) signature.
- Procure the necessary equipment.
- Uniform procured and disseminated.
- Quarterly report to DOCS.
- Shifts to be approved.
- Fire arm unit standards outstanding (await ammunition procurement CoCT)



**CCTV ROOM**

**MONTHLY REPORT**

**August 2022**

## AUGUST 2022

### 1. CCTV Room

Staff	Shift A	Shift B	Shift C	Total
Supervisor	1	1	1	3
Control room officers	3	3	2	8
	4	4	3	11

### 2. Shifts

Shift Cycle 1						
MON	TUES	WED	THURS	FRI	SAT	SUN
06:00 – 15:00	06:00 –15:00	06:00 –15:00	06:00 –15:00	06:00 –15:00	Day off	Day off
Shift Cycle 2						
13:00 – 22:00	13:00 –22:00	Day off	Day off	13:00 –22:00	15:00 –00:00	13:00 –22:00
Shift Cycle 3						
Day off	Day off	13:00 –22:00	13:00 –22:00	09:00 – 18:00	07:00 – 15:00	07:00 15:00

### 3. Activities

Type of activity	AREA	Total
<b>Complaints/Incidents</b>		
• General	Swartland Area	1
• Fire	Swartland Area	1
• Traffic	Swartland Area	13
• SAPS (Crime)	Swartland Area	7
• Law Enforcement	Swartland Area	33
CCTV incidents By Law Cases	Swartland Area	8
<b>GRAND TOTAL</b>		<b>63</b>

#### **4. Challenges of CCTV –Unit**

- The Wi-Fi connection of the CCTV-Room is not stable causing cameras to log out for long periods with no visuals.
- Pruning of trees which obscuring camera viewing. Will be addressed by Parks Division.
- Safety equipment of staff within control Room
- Response time to hotspot dumping areas.

#### **OCCURENCES:**

- i. On Thursday 4 August 2022 at 20h37 operator spotted a person loitering in the vicinity of the municipal head office entrance.

***Feedback – The person was found and asked to remove himself from the premises.***

- ii. On Friday 5 August 2022 at 20h50 the operator spotted a male person with a plastic bag around the tourism office on the municipal premises and traffic officers were informed to follow up the complaint.

***Feedback- The person was asked to remove himself.***

- iii. On Monday 08 August 2022 the operator spotted 2 persons throwing out dirt on corner of Alpha and Schoonspruit road and traffic was informed to follow up the complaint.`

- iv. On Sunday 14 August 2022 at 10h53 the operator spotted a male person with a blue jacket and black trouser at East parking 3 near the waste disposal area very suspicious. He was gone on arrival of the Officers.

# **REGISTRATION & LICENCING**



## **REPORT AUGUST 2022**

## INCOME: REGISTRATION AND LICENCING AUGUST 2022

		MALMESBURY		MOORREESBURG		DARLING	
		TOTAL	AMOUNT	TOTAL	AMOUNT	TOTAL	AMOUNT
<b>Driving license applications</b>							
Motor cycles	@ R 135.00	11	R1 485.00	4	R540.00		
Light motor vehicles	@ R 135.00	49	R6 615.00	30	R4 050.00		
Heavy motor vehicles	@ R 200.00	159	R31 800.00	113	R22 600.00		
<b>Total: Driving license applications</b>		<b>219</b>	<b>R39 900.00</b>	<b>147</b>	<b>R27 190.00</b>		
Temporary driving licence appl.	@ R 45.00	200	R9 000.00	52	R2 340.00	29	R1 305.00
<b>Driving licenses issued</b>							
Income to Municipality	@ R 61.00	518	R31 598.00	182	R11 102.00	58	R3 538.00
<b>Driving licenses issued</b>							
Amount due to Prodiba	@ R 79.00	518	R40 922.00	182	R14 378.00	58	R4 582.00
<b>Learners licenses:</b>							
Applications	@ R 68.00	237	R16 116.00	79	R5 372.00	25	R1 700.00
Issued	@ R 33.00	189	R6 237.00	49	R1 617.00	29	R957.00
Duplicate	@ R 33.00	10	R330.00	2	R66.00		
<b>Instructors certificates:</b>							
Applications	@ R 165.00	2	R330.00				
Issued	@ R 33.00	1	R33.00				
<b>Motor vehicles:</b>							
Duplicate Registrations	@ R 165.00	69	R11 385.00				
Duplicate Traffic Register certificates	@ R 33.00	10	R330.00				
Temporal Permits	@ R 66.00	175	R11 550.00				
Special Permits	@ R 48.00	78	R3 744.00				
<b>Applications for roadworthy certificates</b>							
Light motor vehicles	@ R135.00	72	R9 720.00	20	R2 700.00		
Heavy motor vehicles	@ R 165.00	70	R11 550.00	9	R1 485.00		
Motor cycles	@ R55.00	2	R110.00	2	R110.00		
<b>Total</b>		<b>144</b>	<b>R21 380.00</b>	<b>31</b>	<b>R4 295.00</b>		
Roadworthy certificates	@ R 33.00	119	R3 927.00	21	R693.00		
Professional Driving permits	@ R 80.00	126	R10 080.00	47	R3 760.00	18	R1 440.00
Issue of information	@ R 22.00						
Registration of motor vehicles	@ R 240.00	916	219 840.00				
Motor trade numbers	@ R 72.00						
<b>Licence fees</b>			5 089 718.05				
<b>Total</b>							<b>5 089 718.05</b>
<b>Commission: Licence fees</b>			610 766.16				
<b>Total</b>							<b>610 766.16</b>

INCOME AS ON 06 SEPTEMBER 2022



## DRIVING LICENSE & ROAD WORTHY SECTION: AUGUST 2022

### WAITING PERIOD FOR DRIVING- AND LEARNERS LICENSE TESTS IN WEEKS

KEY INDICATORS	Malmesbury	Moorreesburg	Darling	Average
Waiting period: Driving Licenses Light motor vehicles	2.5	4.0	N/A	3.5
Waiting period: Driving Licenses Heavy motor vehicles	2.5	4.0	N/A	3.25
Waiting period: Learners Licenses	2.5	1.0	2.5	2.0

### LEARNERS LICENSE STATISTICS

#### MALMESBURY

CODES	01	02	03	TOTAL
Absent	2	2	20	24
Postponed	0	0	0	2
Passed	14	54	120	188
Failed	9	23	66	98
Oral Test	0	0	0	0
TOTAL	25	79	206	310
	66 %			

Codes:        01 – Motorcycle  
                   02 – Light motor vehicles  
                   03 – Heavy motor vehicles

#### MOORREESBURG

CODES	01	02	03	TOTAL
Absent	0	2	3	5
Postponed	0	0	0	0
Passed	3	11	35	49
Failed	3	5	24	32
Oral Test	0	0	0	0
TOTAL	6	18	62	86
	60 %			

Codes:        01 – Motorcycle  
                   02 – Light motor vehicles  
                   03 – Heavy motor vehicles

## LEARNERS LICENSE STATISTICS

### DARLING

CODES	01	02	03	TOTAL
Absent	0	1	3	4
Postponed	0	0	0	0
Passed	2	14	14	30
Failed	0	3	13	16
Oral Test	0	0	0	0
TOTAL	2	18	30	50
	65 %			

Codes:      01 – Motorcycle  
              02 – Light motor vehicles  
              03 – Heavy motor vehicles

## DRIVING LICENSE STATISTICS

### MALMESBURY DRIVING LICENSE TEST CENTRE

CATEGORIES	Motorcycle		Light motor vehicle		Heavy motor vehicle				TOTALS
Codes	A	A1	B	EB	C	C1	EC1	EC	
Absent	1	0	4	2	0	21	0	6	34
Postponed	0	0	0	0	0	0	0	0	0
Passed	2	0	27	0	0	64	3	3	99
Failed	1	0	28	0	0	44	2	13	88
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>59</b>	<b>2</b>	<b>0</b>	<b>129</b>	<b>5</b>	<b>22</b>	<b>221</b>
56 %									

### MOORREESBURG DRIVING LICENSE TEST CENTRE

CATEGORIES	Motorcycle		Light motor vehicle		Heavy motor vehicle				TOTALS
Codes	A	A1	B	EB	C	C1	EC1	EC	
Absent	0	0	3	1	0	6	0	3	13
Postponed	0	0	0	0	0	13	0	4	17
Passed	3	0	11	0	0	35	0	6	55
Failed	0	0	18	0	0	44	0	10	72
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>32</b>	<b>1</b>	<b>0</b>	<b>98</b>	<b>0</b>	<b>23</b>	<b>157</b>
43 %									

## ROADWORTHY STATISTICS

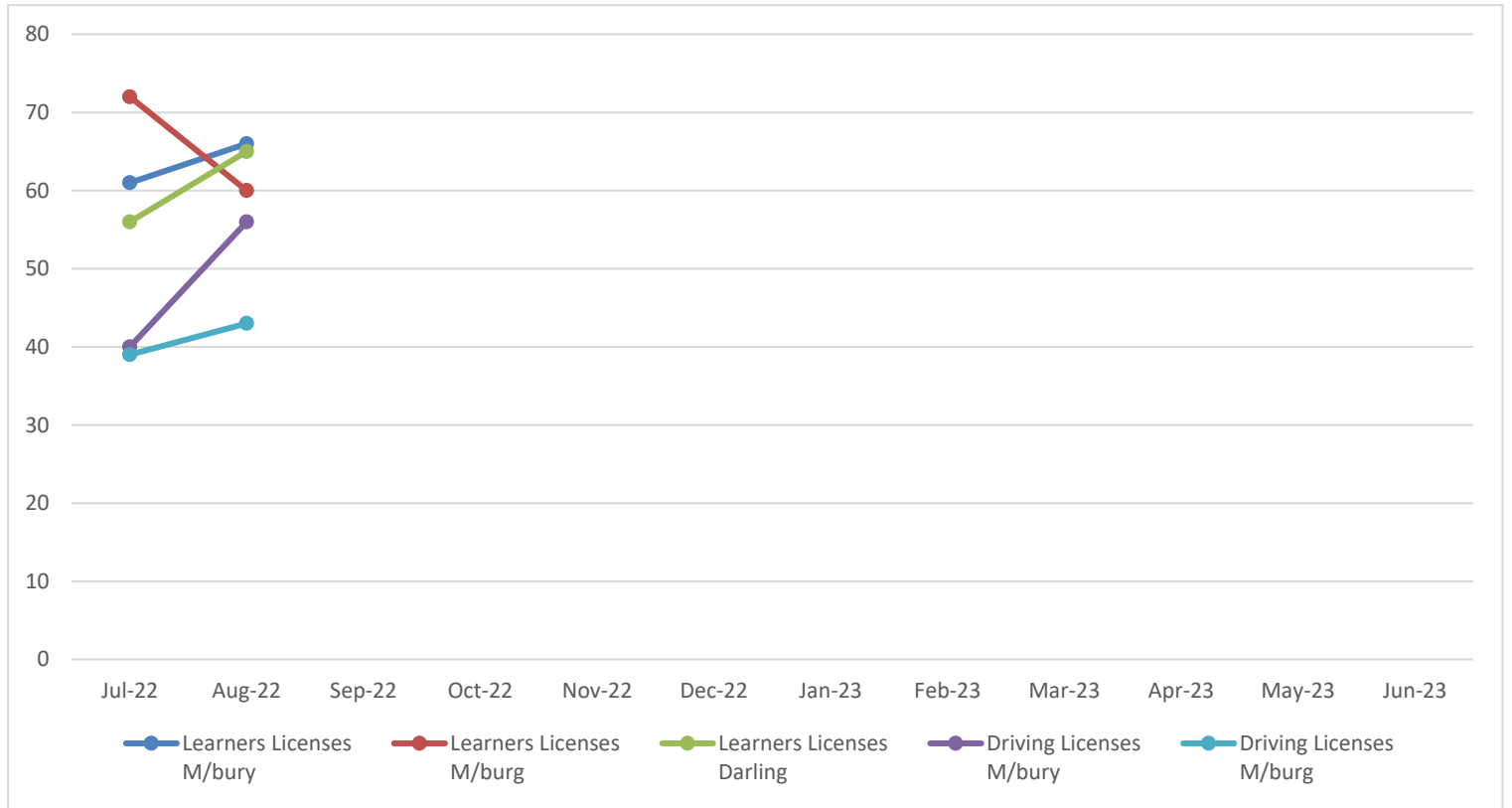
### MALMESBURY VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test: Passed	2	5	20	6	43	76
Failed	0	0	0	0	0	0
Retest	0	4	25	6	19	54
Retest: Passed	0	2	23	4	13	42
Failed	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>11</b>	<b>68</b>	<b>16</b>	<b>75</b>	<b>172</b>

### MOORREESBURG VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test: Passed	1	0	4	0	9	14
Failed	0	0	1	1	0	2
Retest	0	0	2	2	10	14
Retest: Passed	0	0	0	1	6	7
Failed	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>4</b>	<b>25</b>	<b>37</b>

# PASS RATE SWARTLAND



# TRAFFIC OPERATIONS



## TRAFFIC STATISTICS – AUGUST 2022

Total Traffic Officers	
Designation	Swartland Area
Head: Traffic Services	1 officer
Shift A	5 officers
Shift B	5 officers
Speed enforcement	2 officers
Warrant section	4 officers
Educational programs	1 officer
Admin & Logistics	2 officers
Traffic Wardens	2 officers
Control Room officers	12 officers
<b>TOTAL</b>	<b>20 Operational Officers</b>

DETAIL OF TRAFFIC CASES – AUGUST 2022		
Offence description	Total	Comments
<b>Licensing of drivers</b>		
Unlicensed Driver	102	Include drivers not having their driving licences with them.
Unlicensed Driver- Permit Vehicles	0	
Learner Driver offences	11	
Other offences regarding driving licenses	7	
Operator Offences	2	
PRDP Offences	11	
Roadworthy Certificate Offences	0	
Other Offences Regarding RTQS	2	
Discontinue Notice	10	
Unlicensed/Unregistered Motor Vehicles	140	
Failure to notify change	0	
Number Plate Offences	13	
Other offences regarding registration / licensing	0	
<b>Moving violations</b>		
Inconsiderate driving	0	

Traffic Signal Disobey	3	
Disobey Stop Sign	15	
Disobey No U-Turn	6	
Disobey No U-Hitch hiking	1	
Disobey Other Road Signs	7	
Offences Regarding The Duties of Drivers	2	
Seat Belt Or Crash Helmet	12	
Turning in the Face of Oncoming Traffic	11	
Turning Without Signalling	1	
Illegal Overtaking	11	
Changing Lanes	0	
Enter When Unsafe	1	
Cell Phone	6	
Excessive Noise by wilful act	0	
Other Offences Regarding Rules Of The Road	2	
Stopping and parking		
Stopping where Prohibited	7	
Stopping Causing Danger or Obstruction	4	
Parking Where Prohibited	51	
Loads and projections		
Overload - Goods	0	
Exceeding projection limits	0	
Insecure Load – Spillage	0	
Dangerous Goods	0	
Vehicle defects		
Defective Brakes	4	
Defective Steering	0	
Defective Tyres	11	
Defective Silencer	0	
Deposit Oil or Fuel	1	
Defective Lamps	15	Focus area especially during night times and winter.
Other Defects	1	
Public Motor Vehicle/Taxi Offences		
Overload – Passengers	10	
No operating license	11	
Operating contrary to operating license	7	
Speeding offences		
Refer camera feedback page.		
Sundry		
Caution Notice / Confiscation	3	
Arrests - Driving whilst under the influence	5	

Arrests – Reckless and Negligent driving	2	
Arrests - False or Forged documents	0	
Arrests – Other	2	
Arrests – Warrants	20	
Other offences not mentioned elsewhere	3	
<b>TOTAL</b>	<b>533</b>	

<b>TRAFFIC FINES: PAID CASES – AUGUST 2022</b>		
<b>Summonses, 341 Notices &amp; Speeding Offences</b>		
<b>Service Provider</b>	<b>Total cases paid</b>	<b>Monetary value of paid cases</b>
TMT	1133	R 619 150.00

<b>Total Warrants Served</b>	<b>Total Warrants withdrawn by Court</b>	<b>Monetary value of paid Warrants</b>
165	0	R 194 950.00
<b>Expired warrants for Aug'22</b>		<b>Monetary value</b>
272	-	R 399 300.00

<b>Warrants of arrests</b>														
	<b>Total warrants finalized (Paid; withdrawn; older than 2 years)</b>													
	<b>July 2021</b>	<b>August 2021</b>	<b>September 2021</b>	<b>October 2021</b>	<b>November 2021</b>	<b>December 2021</b>	<b>January 2022</b>	<b>February 2022</b>	<b>March 2022</b>	<b>April 2022</b>	<b>May 2022</b>	<b>June 2022</b>	<b>July 2022</b>	<b>Aug 2022</b>
<b>TMT</b>	45	45	71	107	117	59	83	62	130	89	129	205	206	437



## MONTHLY CAMERA SUMMARY –AUGUST 2022

### MOBILES

1. 2117	HOURS: 42	CASES LOGGED: 736
2. 2020-	HOURS: 55	CASES LOGGED: 336
3. 2018-	HOURS: 25	CASES LOGGED: 311
4. 2094-	HOURS: 59.85	CASES LOGGED: 376

**TOTAL CAPTURE : 1759**

**TOTAL HOURS : 181.85**

**TOTAL PAID TICKETS: 1133**

**MONETARY VALUE : R 619 150.00**

### FIXED SITE:

1. MB061-	VOORTREKKER RD	: 62
2. MB075-	MOORREESBURG	: 254
3. MB062-	RIEBEEK WEST	: 44

**TOTAL CAPTURED: 360**

### AVERAGE SPEED OVER DISTANCE (ASOD'S)

LOCATION CODE	CAM SERIAL NUMBER	DESCRIPTION	TOTAL LOGGED
400	YF01	R27 NORTHBOUND BETWEEN GANZEKRAAL KM 51 AND YZERFONTEIN KM 73	0
401	GK02	R27 SOUTHBOUND BETWEEN YZERFONTEIN KM 73 AND GANZEKRAAL KM 51	0
402	BF01	R27 NORTHBOUND BETWEEN YZERFONTEIN KM 73 AND BUFFELSFONTEIN KM 88	0
403	YF02	R27 SOUTHBOUND BETWEEN BUFFELSFONTEIN KM 88 AND YZERFONTEIN KM 73	0
TOTALS			0

**The ASOD have a hardware problem and technicians are working on the problem therefore there is no stats available for ASOD**

**WARRANTS PAID = \* 165 (R194 950.00)**  
**EXPIRED WARRANTS FOR August =\* 272 (R399 300.00)**

- **20 ADMIN MARKS ALLOCATED FOR AUGUST 2022**

## WEIGH BRIDGE

	October 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	March 2022	April 2022	May 2022	June 2022	July 2022	Aug 2022
<b>Vehicles weighed</b>	2861	3287	2712	3652	3623	3538	3634	3717	3896	4147	4682
<b>Vehicles Overload/ Charged</b>	31	40	20	43	49	42	34	28	40	31	46
<b>Monetary Value</b>	R47 500	R55 350	R36 500	R65950	R64100	R 69 040	R 40 865	R 37 900	R 46 600	R 45 650	R 63 250

VEHICLE CHECK POINTS (VCP's)				
Date	Area	Description	Vehicles Stopped/ Count	Traffic Cases issued
01 August 2022	R 315 Yzerfontein	VCP	15	0 x Cases
02 August 2022	R 315 Yzerfontein	VCP	25	1 x Case
02 August 2022	R315 railway crossing, Malmesbury	Stop Sign Enforcement	2	4 x Cases
02 August 2022	Yzerfontein Area	Stop Sign Enforcement	3	0 x Cases
03 August 2022	C/o Jacaranda & Denne Avenue ,Malmesbury	Stop Sign Enforcement	2	3 x Cases
03 August 2022	C/o St.Thomas & Dr Euvrard Street, Malmesbury	Stop Sign Enforcement	2	3 x Cases
04 August 2022	C/o R315 & R27	VCP	11	4 x Cases
04 August 2022	C/o Buitekant street & Dassen Eiland drive,Yzerfontein	Stop Sign Enforcement	15	3 x Cases
05 August 2022	R 315 Yzerfontein	VCP	10	2 x Cases
05 August 2022	Bokomo Road,Malmesbury	VCP	25	0 x Cases
06 August 2022	Piet Retief Street,Malmesbury	VCP	47	9 x Cases
06 August 2022	Evita Bezuidenhoudt Blvd, Darling	VCP	39	7 x Cases
06 August 2022	Main Road,Moorreesburg	VCP	28	5 x Cases
07 August 2022	Main Road,Moorreesburg	VCP	20	6 x Cases
08 August 2022	Dassen Island Drive,Yzerfontein	VCP	10	2 x Cases
08 August 2022	C/o R315 & R27	VCP	17	0 x Cases
09 August 2022	R 315 Yzerfontein	VCP	5	0 x Cases
10 August 2022	Main Road,Moorreesburg	VCP	108	10 x Cases

10 August 2022	Voortrekker Road Superspar,Malmesbury	U-Turn Enforcement	2	2 x Cases
10 August 2022	R 315 Yzerfontein	VCP	5	0 x Cases
10 August 2022	Yzerfontein Area	Stop Sign Enforcement	4	4 x Cases
12 August 2022	Yzerfontein Area	VCP	11	2 x Cases
13 August 2022	R 302,Darling	VCP	15	1 x Case
13 August 2022	Evita Bezuidenhoudt Blvd, Darling	VCP	15	3 x Cases
13 August 2022	Van Riebeeck Street,Riebeek- Kasteel	VCP	29	16 x Cases
13 August 2022	C/o R 315 & R27	VCP	25	0 x Case
14 August 2022	Groenrivier,Chatsworth	VCP	27	10 x Cases
14 August 2022	C/o R 315 & R27	VCP	25	1 x Case
14 August 2022	Voortrekker Road,Malmesbury	VCP	15	3 x Cases
14 August 2022	Riebeek wine Cellars,Riebeek- Kasteel	VCP	10	3 x Cases
15 August 2022	C/o R 315 & R27	VCP	25	0 x Cases
15 August 2022	Dassen Island Drive, Yzerfontein	VCP	15	0 x Cases
15 August 2022	Main Road,Riverlands	VCP	13	9 x Cases
15 August 2022	Schoonspruit Road,Malmesbury	VCP	2	3x Cases
15 August 2022	Van Riebeeck Street, Riebeek- Kasteel	VCP	10	9 x Cases
16 August 2022	Atlantic Drive, Yzerfontein	VCP	10	0 x Cases
16 August 2022	Main Road, Moorreesburg	VCP	18	6 x Cases
16 August 2022	Yzerfontein-Area	VCP	1	1 x Case
19 August 2022	R 315 Yzerfontein	VCP	28	20 X Cases

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19 August 2022	Darling Road,Malmesbury	VCP	35	3 x Cases
19 August 2022	Piet Retief Street,Riebeek-Kasteel	VCP	12	5 x Cases
20 August 2022	Rainier Street,Malmesbury	VCP	26	7 x Cases
22 August 2022	Yzerfontein Area	Stop Sign Enforcement	1	1 x Case
22 August 2022	Buitekant street,Yzerfontein	VCP	10	4 x Cases
23 August 2022	Groenrivier,Chatsworth	VCP	15	8 x Cases
24 August 2022	Main Road,Chatsworth	VCP	13	6 x Cases
26 August 2022	R 315 Yzerfontein	VCP	25	1 x Case
26 August 2022	N7-On ramp,Malmesbury	VCP	12	2 x Cases
27 August 2022	Klein Dassenberg Road,Kalbaskraal	VCP	40	34 x Cases
31 August 2022	Voortrekker Road(Maresa flats),Malmesbury	VCP	10	4 x Cases
31 August 2022	Church Street,Riebeek-Kasteel	VCP	11	3 x Cases
			899	231x Cases

Foot Patrols			
Date	Area	Description	Successes
02 August 2022	Upper-CBD Malmesbury	Check for all Traffic related offences and Bylaws	3 x Cases
03 August 2022	Malmesbury CBD	Check for all Traffic related offences and Bylaws	3 x Cases
03 August 2022	Job & Tuin Street Malmesbury	Check for all Traffic related offences and Bylaws	1 x Case
06 August 2022	Darling CBD	Check for all Traffic related offences and Bylaws	4 x Cases
06 August 2022	CBD Malmesbury	Check for all Traffic related offences and Bylaws	2 x Cases
06 August 2022	Malmesbury Upper-CBD	Check for all Traffic related offences and Bylaws	5 x Cases
13 August 2022	Malmesbury Upper-CBD	Check for all Traffic related offences and Bylaws	10 x Cases
15 August 2022	Malmesbury Upper-CBD	Check for all Traffic related offences and Bylaws	4 x Cases
15 August 2022	Malmesbury CBD	Check for all Traffic related offences and Bylaws	3 x Cases
15 August 2022	Malmesbury CBD	Check for all Traffic related offences and Bylaws	4 x Cases
19 August 2022	CBD Riebeek-West	Check for all Traffic related offences and Bylaws	4 x Cases
23 August 2022	CBD Riebeek-West	Check for all Traffic related offences and Bylaws	4 x Cases
25 August 2022	Upper-CBD Moorreesburg	Check for all Traffic related offences and Bylaws	7 x Cases
29 August 2022	Malmesbury CBD	Check for all Traffic related offences and Bylaws	4 x Cases
30 August 2022	Malmesbury CBD	Check for all Traffic related offences and Bylaws	8 x Cases
31 August 2022	Malmesbury Upper-CBD	Check for all Traffic related offences and Bylaws	1 x Case
			<b>67 X Cases</b>

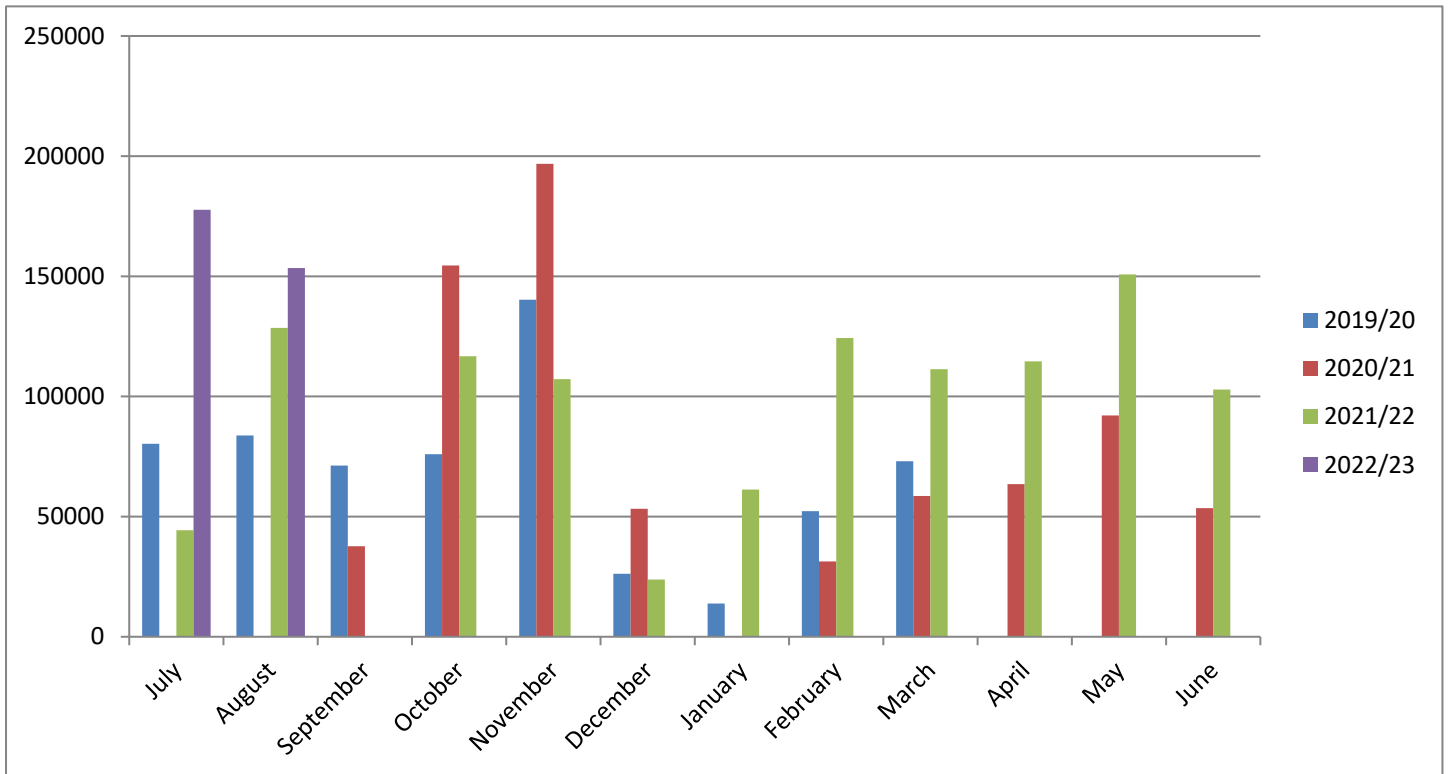
## K78 ROADBLOCKS

Date	Area	Description	Vehicles Stopped/ Counted	Traffic Cases issued/Other
04 August 2022	R 302 Klipheuwel Road,Malmesbury	K78	652	10 x Cases
11 August 2022	Church Street,Riebeek-Kasteel	K78	103	12 x Cases

## ANPR - BUS OPERATIONS

Date	Location	Total Payments	Amount
04 August 2022	Disa/Acasia Road, Malmesbury	46	R 29 050.00
18 August 2022	Piketberg Road, Malmesbury	32	R 21 600.00
20 August 2022	Bokomo Road (Kia), Malmesbury	111	R 61 250.00
21 August 2022	Voortrekker Road (CPM), Malmesbury	81	R 29 200.00
29 August 2022	Church Street, Riebeek-Kasteel	39	R 12 300.00
<b>Total Payment Value</b>		<b>309</b>	<b>R 153 400.00</b>

## ANPR BUS REVENUE





## VEHICLE IMPOUNDMENTS: AUGUST 2022

Date	Vehicle description	Reason for impoundment
NONE		





## Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste  
Afdeling: Brandweerdienste

29 September 2022

7/1/2/2-3

ITEM 5.1.2 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOU SAL WORD OP 11 OKTOBER 2022.

<b>ONDERWERP:</b>	<b>VERSLAG: BRANDWEER DIENSTE: AUGUSTUS 2022</b>
<b>SUBJECT:</b>	<b>REPORT: FIRE BRIGADE SERVICES: AUGUST 2022</b>

1. **BACKGROUND / AGTERGROND**

Attached find the report of the Fire Brigade Services for August 2022.

2. **AANBEVELING**

Vir bespreking deur die Raad.  
For discussion by Council.

(get) P A C Humphreys

(get) **MUNISIPALE BESTUURDER**  
(sgnd) **MUNICIPAL MANAGER**



## - MEMORANDUM -

Kantoor van die Direkteur Beskermingsdienste  
Afdeling: Brandweer  
29 September 2022

7/1/2/2-3

**BRANDWEER – MAANDVERSLAG: AUGUSTUS 2022**  
**FIRE BRIGADE – MONTHLY REPORT: AUGUST 2022**

FIRE DEPARTMENT: PERSONNEL PER AREA										
Town/Area										
	Abbotsdale	Chatsworth/ Riverlands	Darling	Kalbaskraal	Koringberg	Malmesbury	Moorreesburg	Riebeeck Vallei	Yzerfontein	TOTAL
Chief Fire Officer	0	0	0	0	0	1	0	0	0	1
Platoon Commander	0	0	0	0	0	1	0	0	0	1
Fire Fighter	0	0	2	0	0	0	2	0	0	4
*Temporary Fire Reservists	0	0	3 per standby week	0	0	5 per standby week	2 per standby week	2	1	13 per week
Minimum Required Trained personnel per shift			8	4		8	8	4	4	36

\*13 Temporary Fire Reservists on standby weekly.

\*Temporary Fire Reservists on standby from 17:00 – 08:00 daily and from 08:00 – 08:00 on weekends.

\*Please note that the temporary Fire Reservists have limited capacity due to no formal firefighting training.

DATE	TIME	AUGUST MONTHLY REPORT MALMESBURY	WCDM Assisted SM	Swartland Assisted WCDM
01.08.2022	15:01	Motor Vehicle Accident – outside Moorreesburg, direction Malmesbury		
03.08.2022	17:45	Cleaning of road (truck loses citrus load) - Bokomo Road, Malmesbury		
05.08.2022	07:30	Electricity box alight – De Hoop, Illinge Lethu		
07.08.2022	21:35	Motor Vehicle Accident – outside Malmesbury, Klipheuwel Road		
09.08.2022	23:40	Informal Structure on fire – 9009 Rolihlahla Street, Illinge Lethu		
12.08.2022	21:50	Motor Vehicle Accident – opposite Fego Garage, Bokomo Road, Malmesbury		
13.08.2022	18:05 20:00	Cleaning of road (oil spillage) – Cnr of St John & Buitekant Street, Malmesbury Motor Vehicle Accident – Blomfontein Farm, Paarl Road, Malmesbury		
15.08.2022	14:49	House on fire – 9 Aster Street, Abbotsdale		

16.08.2022	15:33 21:27	Cleaning of road (truck loses citrus load) – Abattoir Road, Malmesbury Motor Vehicle Accident – N7, direction Abbotsdale		
17.08.2022	08:49	Cleaning of road (truck loses citrus load) – Abattoir Road, Malmesbury		
19.08.2022	08:38 20:22	Motor Vehicle Accident – 12km outside Malmesbury, Klipheuwel Road, Malmesbury Motor Vehicle Accident – Withoogte turn-off, N7 Malmesbury		
20.08.2022	11:26	Humanitarian services (cat carcas removed) – Duthie Street, Malmesbury		
23.08.2022	19:02	Motor Vehicle Accident – cnr of 2 <sup>nd</sup> Avenue & Market Street, Chatsworth		
24.08.2022	10:29	Refuse on fire – Scrapyard, Roos Street, Wesbank		
26.08.2022	14:28	Motor Vehicle Accident – Darling Road, Wesbank		
28.08.2022	10:45 15:35 21:45	Motor Vehicle Accident – Piketberg Road, Malmesbury Veld fire – new cemetery, Wesbank Motor Vehicle Accident – Groenrivier Farm, Chatsworth		

DATE	TIME	AUGUST MONTHLY REPORT MOORREESBURG	WCDM Assisted SM	Swartland Assisted WCDM
01.08.2022	04:40	Motor Vehicle Accident – N7, direction Piketberg outside Moorreesburg		
04.08.2022	17:56	Motor Vehicle Accident – N7, before Riebeek/Gouda turn-off, Moorreesburg		
06.08.2022	13:00 15:18	Cleaning of road (sand in road) – cnr of Lang & Sentraal Street, Moorreesburg Refuse bin on fire – Olyf / Palm Street, Moorreesburg		
09.08.2022	10:16	Motor Vehicle Accident – Lang Street, Moorreesburg		
10.08.2022	16:43	Fire at Rototank, 5 Kotze Street, Moorreesburg		
13.08.2022	08:37	Fire at dumping site - Hooikraal		
16.08.2022	08:15	Motor Vehicle Accident – N7, outside Moorreesburg		
19.08.2022	15:30 20:23	Motor Vehicle Accident – Mark Street, opposite Ackermans, Moorreesburg Motor Vehicle Accident – N7, Withoogte Farm turn off Moorreesburg		
20.08.2022	18:47	Motor Vehicle Accident – N7, direction Moorreesburg		
21.08.2022	10:32	Motor Vehicle Accident – R311, N7, Moorreesburg		
25.08.2022	10:25	Motor Vehicle Accident – 3km outside Moorreesburg		
28.08.2022	07:20 16:44	Refuse bin on fire – dumping site, Moorreesburg Motor Vehicle Accident – Riebeek Road, direction Moorreesburg		
29.08.2022	09:00	Refuse bin on fire – Olyfboom Street, Moorreesburg		

DATE	TIME	AUGUST MONTHLY REPORT RIEBEEK KASTEEL	WCDM Assisted SM	Swartland Assisted WCDM
02.08.2022	11:31	Refuse bin on fire – Madeliefie Street		
03.08.2022	09:50	Refuse bin on fire – January & Conniffee Street		
07.08.2022	18:35	Motor Vehicle Accident – Paarl Road		
19.08.2022	22:04	House on fire – 31 Sarel Celliers Street		
26.08.2022	01:46	Building on fire – Delico Butchery		

DATE	TIME	AUGUST MONTHLY REPORT RIEBEEK WEST	WCDM Assisted SM	Swartland Assisted WCDM
03.08.2022	11:00	Refuse bin on fire – between Connifer & January Street		

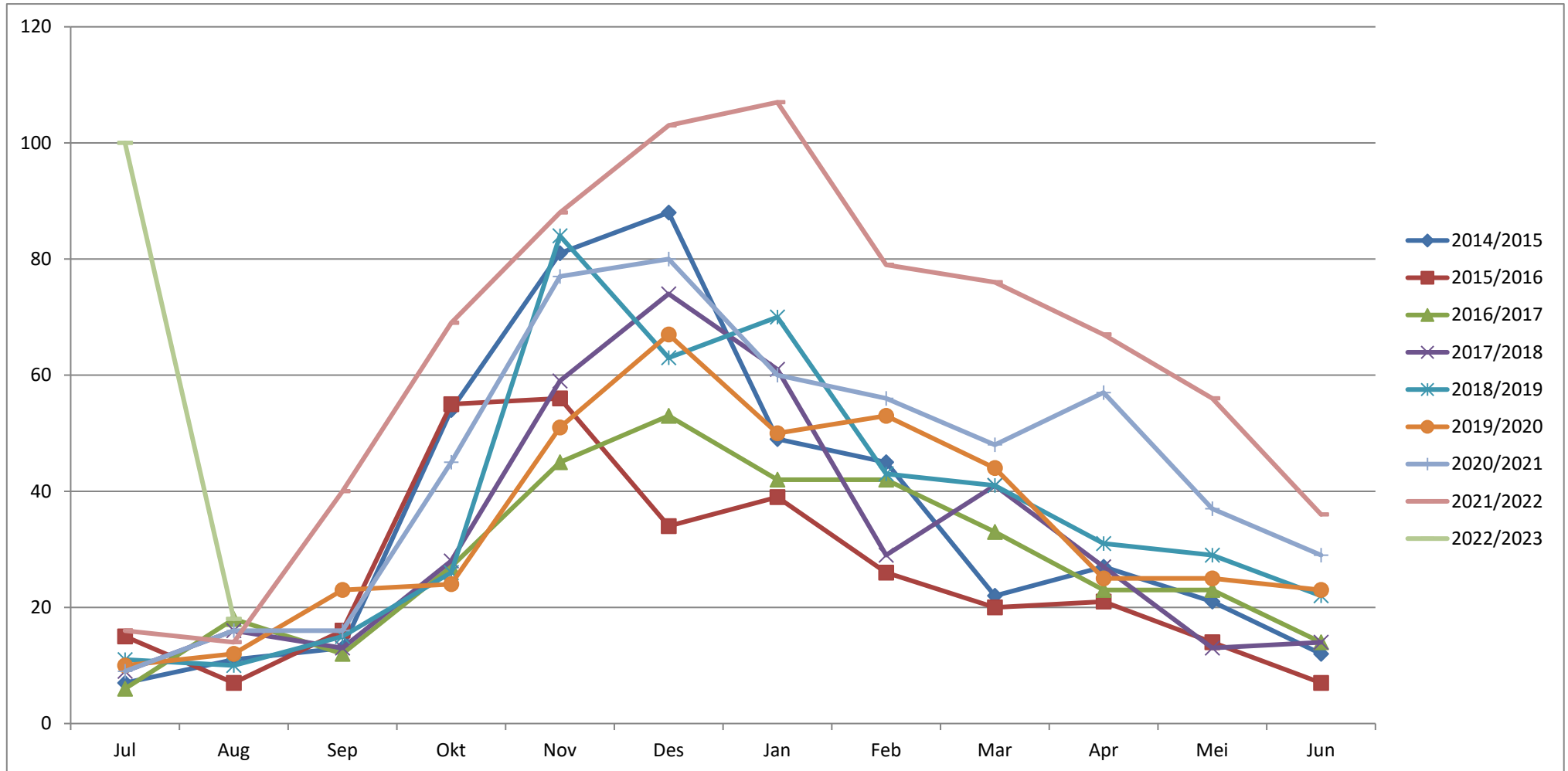
DATE	TIME	AUGUST MONTHLY REPORT DARLING / YZERFONTEIN	WCDM Assisted SM	Swartland Assisted WCDM
04.08.2022	13:10	Motor Vehicle alight – between Malmesbury & Darling		
05.08.2022	09:54 16:00	Refuse on fire – ASLA Park Motor Vehicle Accident – 2km outside Darling, R307 Road		
15.08.2022	17:25	Motor Vehicle Accident – R27, Grotto Bay		
17.08.2022	12:02	Burning of copper cables – 20 Durban Street, Darling		
26.08.2022	20:50	Refuse bin on fire – Kareeboom Avenue, Moravian Church, Darling		
29.08.2022	16:02	Refuse bin on fire - Kareeboom Avenue, Moravian Church, Darling		

#### **GENERAL**

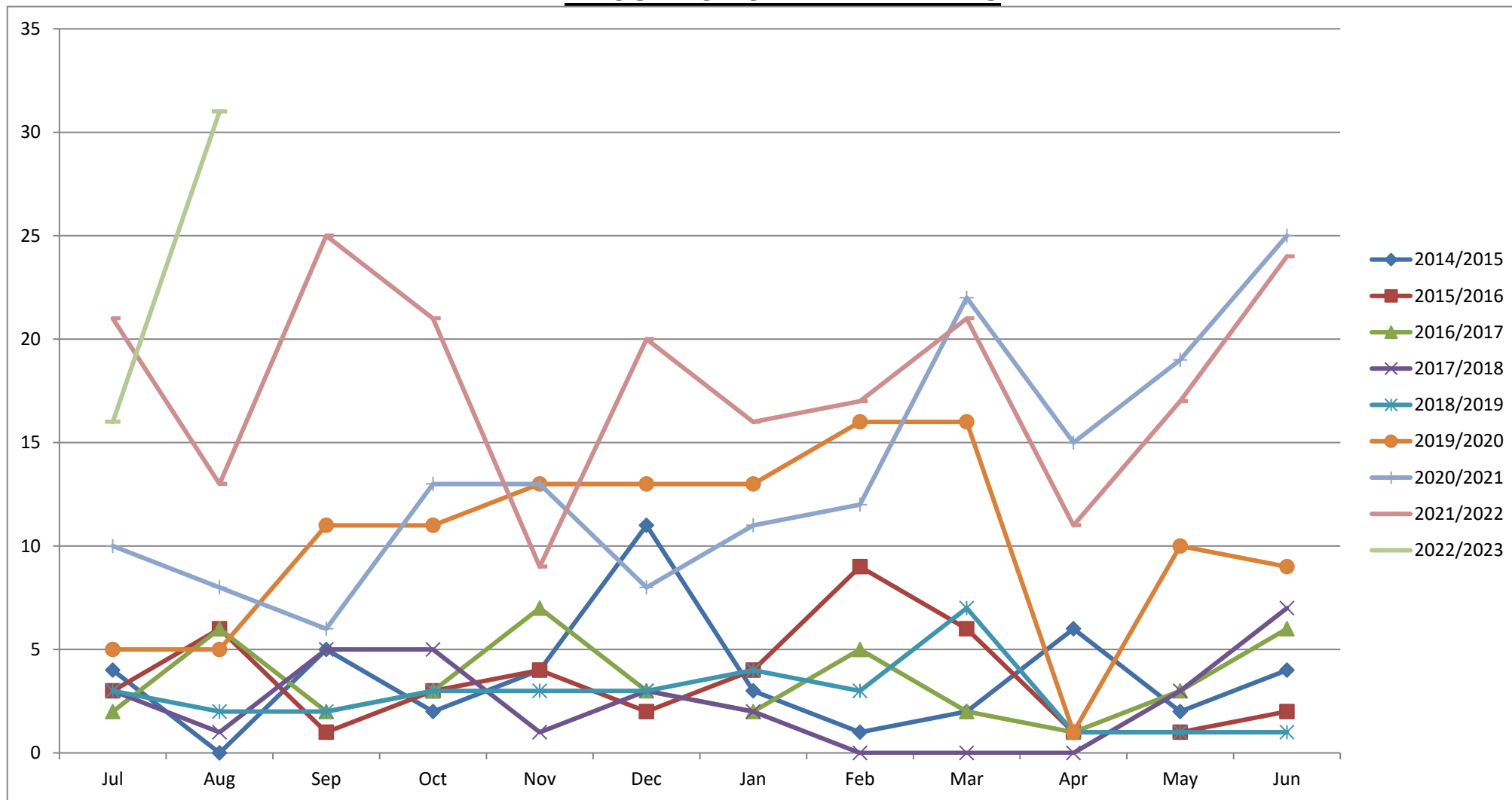
1. Fire inspection and life safety done:
  - Nexus in Riebeeck West
2. Awareness Campaigns
  - Riebeeck Kasteel Primary School
  - Babbel and Krabble Bewaarskool, Wesbank
  - Masakane Daycare, Illinge Lethu
3. All operational firefighting vehicles and equipment inspected on a weekly basis.
4. Fire Hydrant Inspection = 32 in Moorreesburg area

**CHIEF FIRE OFFICER: R HARRIS**

## AMOUNT OF FIRES



### AMOUNT OF OTHER INCIDENTS





	Fire Brigade Service: SWARTLAND MUNICIPAL Fire & Rescue Services								Contact Person: ROYSTEN HARRIS				
	(Municipality/Location) MALMESBURY								Contact Details: 022 487 9400				
	August 2022												
OCCUPANCY OR PROPERTY		Probable causes / moontlike oorsake											Number of fires
		1 smoking	2 elec. faults	3 open flames	4 cooking	5 heating	6 welding & cutting	7 lightning	8 arson	9 undetermined	10 other (specify)		
											False Alarm good intent	False Alarm malicious	
RESIDENTIAL	FORMAL									2			2
	INFORMAL									1			1
	FLATS												
	HOTELS AND BOARDING HOUSES												
INSTITUTIONAL	HOSPITALS & NURSING HOMES												
	EDUCATIONAL ESTABLISHMENTS												
PUBLIC ASSEMBLY	CHURCHES AND HALLS												
	CINEMAS AND THEATRES												
	MUSEUMS, LIBRARIES, ART GALLERIES												
	NIGHT CLUBS AND DANCE HALLS												
COMMERCIAL	RESTAURANTS AND CAFES												
	OFFICES												
	SHOPS												
	DEPARTMENT STORES												
	GARAGES AND WORKSHOPS									2			2
STORAGE	WAREHOUSES												
	OUTSIDE STORAGE												

<b>INDUSTRY</b>	FURNITURE												
	PLASTIC AND RUBBER												
	TEXTILE												
	PRINTING												
	MILLING												
	PETROLEUM												
	FOOD AND DRINK												
	PAPER AND PACKAGING												
	CHEMICAL												
	METAL												
	ELECTRONICS									2			2
	MINES (SURFACE)												
	UTILITIES												
<b>TRANSPORT</b>	CARS, MOTORCYCLES												
	BUSES												
	HEAVY VEHICLES												
	SHIPS												
	TRAINS												
	AIRCRAFT												
<b>OTHER</b>	RUBBISH, GRASS AND BUSH									11			11
	PLANTATIONS AND FOREST												
	AGRICULTURAL												
	MISCELANEOUS FIRES												
	RIOTS												
	<b>TOTALS</b>									18			18

<b>AMOUNT OF OTHER INCIDENTS (SPECIAL SERVICES RENDERED FOR THE MONTH)</b>	
(This exclude where fires are involved)	
TYPE INCIDENT	Number of incidents
Aircraft Accidents	
Trench Rescue	
High Angle Rescue	
Motor vehicle accidents	24
Diving	
Boats and Sailing craft	
Water Supplies	
Fast Water Flow Rescue	
Mountain Search and Rescue	
Humanitarian Services	7
Hazardous Materials:- Radiation; Nuclear; Chlorine; Acid	
<b>TOTALS</b>	<b>31</b>