

NOTULE VAN 'N VERGADERING VAN DIE MUNISIPALE BESTUUR-, ADMINISTRASIE EN FINANSIES PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 7 JUNIE 2023 OM 10:00

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl I S le Minnie Ondervoorsitter, rdl N Smit

O'Kennedy, E C van Essen, T (rdh)
Pypers, D C van Zyl, M (rdd)
Rangasamy, M A (rdh) Vermeulen, G
Soldaka, P E Warnick, A K

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz

Direkteur: Beskermingsdienste, mnr P A C Humphreys

Waarnemende Direkteur: Korporatiewe Dienste, me S de Jongh Waarnemende Direkteur: Finansiële Dienste, me H Papier

Direkteur: Ontwikkelingsdienste, me J S Krieger Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann Direkteur: Elektriese Ingenieursdienste, mnr T Möller

Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede en versoek rdl R J Jooste om die vergadering met gebed te open.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Munisipale Bestuurder, Administrasie en Finansies.

Verlof tot afwesigheid word verleen aan rdl B J Penxa, die Direkteur: Finansiële Dienste, mnr M A C Bolton en die Direkteur: Korporatiewe Dienste, me M S Terblanche.

2. NOTULE

2.1 NOTULE VAN 'N PORTEFEULJEKOMITEEVERGADERING (MUNISIPALE BESTUUR-, ADMINISTRASIE- EN FINANSIESKOMITEE) GEHOU OP 10 MEI 2023

RESILUIT

(voorgestel deur rdl A K Warnick, gesekondeer deur rdd M van Zyl)

Dat die notule van die Portefeuljekomiteevergadering (Munisipale Bestuur-, Administrasieen Finansieskomitee) gehou op 10 Mei 2023 goedgekeur word, onderhewig aan die regstellings:

Item 5: Gedelegeerde sake m.b.t. Munisipale Bestuurder

Geen

Item 7: Gedelegeerde sake m.b.t. Administrasie

Geen

Item 9: Gedelegeerde sake m.b.t. Finansies

Geen

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MINUTES OF A MEETING OF THE MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 7 JUNE 2023 AT 10:00

PRESENT:

COUNCILLORS:

Chairperson, cllr I S le Minnie Deputy Chairperson, cllr N Smit

O'Kennedy, E C van Essen, T (ald)
Pypers, D C van Zyl, M (ald)
Rangasamy, M A (rdh) Vermeulen, G
Soldaka, P E Warnick, A K

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz

Director: Protection Services, mr P A C Humphreys Acting Director: Corporate Services, ms S de Jongh Acting Director: Financial Services, ms H Papier Director: Development Services, ms J S Krieger Director: Civil Engineering Services, mr L D Zikmann Director: Electrical Engineering Services, mr T Möller

Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members and requested cllr R J Jooste to open the meeting with a prayer.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Municipal Manager, Administration and Finance.

Apologies received from cllr B J Penxa, G Vermeulen, the Director: Financial Services, mr M A C Bolton and the Director: Corporate Services, ms M S Terblanche.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCES COMMITTEE) HELD ON 10 MAY 2023

RESOLUTION

(proposed by cllr A K Warnick, seconded by ald M van Zyl)

That the minutes of a Portfolio Committee Meeting (Municipal Management, Administration and Finances Committee) held on 10 May 2023 are approved, subject to the corrections:

Item 5: Delegated matters in respect of Municipal Manager

None

Item 7: Delegated matters in respect of Administration

None

Item 9: Delegated matters in respect of Finances

None

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3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

3.1 SKRYWES VAN DANK EN WAARDERING AAN SWARTLAND MUNISIPALITEIT

BESLUIT

Dat kennis geneem word van die skrywes van dank en waardering aan Swartland Munisipaliteit soos met die sakelys gesirkuleer.

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE M.B.T. MUNISIPALE BESTUURDER

5.1 MAANDVERSLAG: APRIL 2023

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer en versoek die Munisipale Bestuurder, om belangrike aspekte uit te wys.

Die Munisipale Bestuurder meld dat daar 70% van die kapitaalbegroting spandeer is en dat die doel steeds is om die teiken van 90% teen einde Junie 2023 te bereik.

BESLUIT

(voorgestel deur rdl N Smit, gesekondeer deur rdd M van Zyl)

Dat kennis geneem word van die maandverslag van die Munisipale Bestuurder vir April 2023

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

6.1 SALGA WERKGROEPE (SPEAKER'S FORUM): RAPPORTERING

Die Speaker's Forum is van 4 tot 5 Mei 2023 deur raadsheer M A Rangasamy bygewoon.

BESLUIT

- (a) Dat kennis geneem word van die agenda van die Speaker's Forum wat deur, Rdh M A Rangasamy, vanaf 4 tot 5 Mei 2023 bygewoon was:
- (b) Dat verder kennis geneem word van die opinie wat Stad Kaapstad vanaf 'n senior raadgewer verkry het aangaande die Speaker se oorsigrol oor die uitvoerende gesag van die munisipaliteit.

6.2 SALGA: PROVINSIALE WERKGROEP: BESTUUR EN INTER-REGERINGSVERHOUDINGE

Die SALGA: Provinsiale Werkgroep oor Bestuur en Interregeringsverhoudinge is op 10 Mei 2023 deur die Uitvoerende Burgemeester en Munisipale Bestuurder bygewoon.

BESLUIT

Dat kennis geneem word van die aangehegte opsomming van die uitkomste van die SALGA: Provincial Group on Governance and Intergovernmental Relations wat deur die Uitvoerende Burgemeester en Munisipale Bestuurder op 10 Mei 2023 bygewoon was.

7. GEDELEGEERDE SAKE M.B.T. ADMINISTRASIE

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

3.1 LETTERS OF THANKS AND APPRECIATION TO SWARTLAND MUNICIPALITY

RESOLUTION

That note is taken of the letters of thanks and appreciation received by the Swartland Municipality, circulated with the agenda.

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS IN RESPECT OF MUNICIPAL MANAGER

5.1 MONTHLY REPORT: APRIL 2023

The chairperson tabled the monthly report as circulated with the agenda and requested the Municipal Manager to point out important aspects.

The Municipal Manager stated that 70% of the capital budget has been spent and that the aim is still to reach the target of 90% by the end of June 2023.

RESOLUTION

(proposed by cllr N Smit, seconded by ald M van Zyl)

That cognisance be taken of the monthly report of the Office of the Municipal Manager for April 2023.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

6.1 SALGA WORKING GROUPS (SPEAKER'S FORUM): REPORTING

The Speaker's Forum was attended by alderman M A Rangasamy from 4 to 5 May 2023.

RESOLUTION

- (a) That cognisance be taken of the Agenda of the Speaker's Forum attended by, Ald M A Rangasamy, from 4 to 5 May 2023;
- (b) That cognisance be further taken of the opinion obtained by City of Cape Town from senior counsel regarding the Speaker's oversight role over the executive authority of the municipality.

6.2 SALGA: PROVINCIAL WORKING GROUP ON GOVERNANCE AND INTERGOVERNMENTAL RELATIONS

The SALGA: Provincial Working Group on Governance and Intergovernmental Relations was attended by the Executive Mayor and Municipal Manager on 10 May 2023.

RESOLUTION

That cognisance be taken of the attached Summary of Outcomes of the SALGA: Provincial Group on Governance and Intergovernmental Relations attended by the Executive Mayor and Municipal Manager on 10 May 2023.

7. DELEGATED MATTERS IN RESPECT OF ADMINISTRATION

7.1/...

7.1 MAANDVERSLAG: APRIL 2023

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer.

BESLUIT

(voorgestel deur rdl N Smit, gesekondeer deur rdd M van Zyl)

Dat kennis geneem word van die maandverslag van die Direktoraat Korporatiewe Dienste vir April 2023.

8. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

9. GEDELEGEERDE SAKE M.B.T. FINANSIES

9.1 MAANDVERSLAG: APRIL 2023

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer.

BESLUIT

(voorgestel deur rdl N Smit, gesekondeer deur rdd M van Zyl)

Dat kennis geneem word van die maandverslag van die Direktoraat Finansiële Dienste vir April 2023.

10. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

(GET) RDL I S LE MINNIE VOORSITTER

7.1 MONTHLY REPORT: APRIL 2023

The chairperson tabled the monthly report as circulated with the agenda.

RESOLUTION

(proposed by cllr N Smit, seconded by ald M van Zyl)

That cognisance be taken of the monthly report of the Directorate Corporate Services for April 2023.

8. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

9. DELEGATED MATTERS IN RESPECT OF FINANCES

9.1 MONTHLY REPORT: APRIL 2023

The chairperson tabled the monthly report as circulated with the agenda.

RESOLUTION

(proposed by cllr N Smit, seconded by ald M van Zyl)

That cognisance be taken of the monthly report of the Director Financial Services for April 2023.

10. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

(SGD) CLLR I S LE MINNIE CHAIRPERSON



Verslag ◆ Ingxelo ◆ Report

Kantoor van die Direkteur: Korporatiewe Dienste 3 Augustus 2023

10/3/3 WYK: NVT

ITEM 3.1 VAN DIE AGENDA VAN 'N PORTEFEULJEKOMITEE (MUNISIPALE BESTUURS-, ADMINISTRASIE EN FINANSIES) VERGADERING WAT GEHOU SAL WORD OP 8 AUGUSTUS 2023 ITEM 3.1 OF THE AGENDA OF A PORTFOLIO COMMITTEE (MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCE) MEETING TO BE HELD ON 8 AUGUST 2023

ONDERWERP: SKRYWES VAN DANK EN WAARDERING AAN SWARTLAND

MUNISIPALITEIT

SUBJECT: LETTERS OF THANKS AND APPRECIATION TO SWARTLAND

MUNICIPALITY

1. AGTERGROND/BEREDENERING / BACKGROUND

Aangeheg vind skrywes ontvang vanaf organisasies/persone waarin hul dank en waardering uitgespreek word teenoor Swartland Munisipaliteit.

Attached, find letters received from organisations / persons in which their thanks and appreciation towards Swartland Municipality is expressed.

2. AANBEVELING / RECOMMENDATION

Dat daar met dank kennis geneem word van die skrywes ontvang.

That cognisance is taken, with gratitude, of the letters received.

(get) M S Terblanche

(get) DIREKTEUR: KORPORATIEWE DIENSTE (sgd) DIRECTOR: CORPORATE SERVICES

From: Nicolette Brand
To: Sherleque Willemse

Subject: KOMMENTAAR: BOUPLAN ERF 2357 YZERFONTEIN

Date: Friday, 21 July 2023 14:54:26

From: basie.louw@calldoit.co.za>

Sent: Friday, 21 July 2023 10:07

To: Brandon Groeneveld <<u>groeneveldb@swartland.org.za</u>>

Subject: BOUPLAN ERF 2357 YZERFONTEIN

Goeie dag

Graag wil ek my dank uitspreek teenoor u en almal betrokke vir die spoedige afhandeling van die aansoek vir goedkeuring van bogemelde plan. Hierdie is werklik 'n noodgeval en het u department dit so hanteer. Dit wil nie sê dat dit nie deeglik gedoen was nie want daar was die nodige navrae en was dit spoedig hanteer nadat die nodige antwoorde gegee is. Baie dankie dat u ook bereid was om my terugvoer te gee wanneer ek navraag gedoen het en daar nooit enige probleme was as ek gebel het nie (ek besef dit was soms dalk bietjie te dikwels).

Nogmaals baie dankie en baie sterkte vir julle almal. Gaan voort om die Swartland Munisipaliteit se naam hoog te hou.

Groetnis.

Basie Louw

Johannes Matthias Strauss Louw (Basie)
B.Proc Law - University of South Africa / B. Proc Regte - Universiteit van Suid-Afrika
Basie Louw Attorneys / Basie Louw Prokureurs
36 Voortrekker Street / Voortrekkerstraat 36
Darling, 7345

HOOIKRAAL NEIGHBORHOOD WATCH

CHAIRPERSON MR W ARENDSE TEL: 066 013 5278 - SECRETARY ME RONEL DRIVER 073 333 3191



26 Julie 2023

Die Munisipale Bestuurder Swartland Munisipaliteit

Die Wyksraadslid - vir aandag: Me Marlene van Zyl Wyk 1 (Wykskomitee) Swartland Munisipaliteit

Geagte Mnr / Me.

Woord van dank vir dienste gelewer (Elektriese Afdeling) – Hooikraal, Moorreesburg 1. Graag wens ons as inwoners van Hooikraal Moorreesburg ons dank uit te spreek ten opsigte van dienste gelewer na klagtes deur ons aanhangig gemaak.

- 2. Klagtes van klipgooiery na bewegende voertuie was op 15 Junie 2023 deur motoriste van Hooikraal gele nadat hulle voertuie, 2 x voertuie, na sononder met klippe bestook was regoor de Gene Louw stadion.
- 3. In beide gevalle was dit aan die plaaslike polisie gerapporteer; dit was duidelik dat die verdagtes donker kolle in daardie pad gekies het om klippe na voertuie te gooi; redelike skade was aan voertuie aangerig.
- 4. Die donker kolle was deur die Buurtwag die volgende aand besoek om ons te gaan vergewis van toestand van area; dit was duidelik dat n verandering moes aangebring word.
- 5. Ons het ligte versoek dat die area verlig kan word; die versoek was deur die Elektriese afdeling ontvang en mnr Fanie Weideman het op 30 Junie 2023 per epos terug gerapporteer dat daar op elke paal, waar daar nie n straatlig was nie, die vorige week straatligte geinstalleer was.
- 6. Dit was n groot verligting en geen voorvalle van klipgooiery was weer daarna gerapporteer Nie
- 7. Baie dankie aan die elektriese afdeling mnr Fanie Weideman en jou span vir dienste so spoedig gelewer, ons waardeer.

Willem Arendse Die Interim Voorsitter Hooikraal Buurtwag From: Joggie Scholtz
To: Nicolette Brand
Cc: Harold Cleophas

Subject: FW: Swartland Sport and Recreation Council - Word of thanks

Date: Tuesday, 13 June 2023 14:43:30

Attachments: ~WRD2468.ipq

image001.png

Hallo Nicolette

Maak die asb deel van die skrywes van dank en waardering by n volgende geleentheid

Groete

JOGGIE SCHOLTZ

Munisipale Bestuurder | Municipal Manager

T: 022 487 9400 **F**: 022 4879440 **M**: 082 823 7542

E: joggies@swartland.org.za



From: Swartland Sport & Recreation Council <swartlandsrc@gmail.com>

Sent: 13 June 2023 14:17

To: Harold Cleophas <Mayor@swartland.org.za>; Joggie Scholtz <ScholtzJJ@swartland.org.za>; Michelle Morris <MorrisM@swartland.org.za>

Cc: A Warnick <ubk4@swartland.org.za>; Louis Zikman <Zikmanl@swartland.org.za>; Christian Booys <booysc@swartland.org.za>

Subject: Swartland Sport and Recreation Council - Word of thanks

Mayor Mr. Cleophas MM Mr. Scholtz

On behalf of the Swartland Sport & Recreation Council, we would like to extend our gratitude for the initiative you took to put sport on the next level in the Swartland area.

Thank you for the launch of the SSRC.

We are blessed with a municipality who takes pride in all areas in which the community is a part of. Thank you for the insightful speakers and all the effort put into making the event special. Each of the members felt honoured to be part of it.

Greetings Henfre Brand SSRC- President

Email: swartlandsrc@gmail.com

Cell: 0827038666



NOTULE VAN 'N VERGADERING VAN DIE SIVIELE- EN ELEKTRIESE DIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 7 JUNIE 2023 OM 10:13

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl R J Jooste Ondervoorsitter, rdh T van Essen

Duda, A A Smit, N

Fortuin, C Van Zyl, M (rdd) O'Kennedy, E C Warnick, A K

Pieters, C

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz

Direkteur: Beskermingsdienste, mnr P A C Humphreys

Waarnemende Direkteur: Korporatiewe Dienste, me S de Jongh Waarnemende Direkteur: Finansiële Dienste, me H Papier

Direkteur: Ontwikkelingsdienste, me J S Krieger Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann Direkteur: Elektriese Ingenieursdienste, mnr T Möller

Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom almal teenwoordig.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Siviele en Elektriese Dienste.

Verlof tot afwesigheid word verleen aan rdl D G Bess, die Direkteur: Finansiële Dienste, mnr M A C Bolton en die Direkteur: Korporatiewe Dienste, me M S Terblanche.

BESLUIT dat kennis geneem word dat rdh B J Stanley afwesig is sonder verlof.

2. NOTULE

2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (SIVIELE- EN ELEKTRIESE DIENSTEKOMITEE) GEHOU OP 10 MEI 2023

BESLUIT

(voorgestel deur rdl A K Warnick, gesekondeer deur rdh T van Essen)

Dat die notule van die Portefeuljekomiteevergadering (Siviele- en Elektriese Dienste) gehou op 10 Mei 2023 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE



MINUTES OF A MEETING OF THE CIVIL AND ELECTRICAL ENGINEERING SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 7 JUNE 2023 AT 10:13

PRESENT:

COUNCILLORS:

Chairperson, cllr R J Jooste Deputy Chairperson, ald T van Essen

Duda, A A Smit, N

Fortuin, C Van Zyl, M (ald) O'Kennedy, E C Warnick, A K

Pieters, C

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz

Director: Protection Services, mr P A C Humphreys Acting Director: Corporate Services, ms S de Jongh Acting Director: Financial Services, ms H Papier Director: Development Services, ms J S Krieger Director: Civil Engineering Services, mr L D Zikmann Director: Electrical Engineering Services, mr T Möller

Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Civil and Electrical Services.

Apologies received from cllr D G Bess, G, the Director: Financial Services, mr M A C Bolton and the Director: Corporate Services, ms M S Terblanche.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (CIVIL AND ELECTRICAL SERVICES COMMITTEE) HELD ON 10 MAY 2023

RESOLUTION

(proposed by cllr A K Warnick, seconded by ald T van Essen)

That the minutes of a Portfolio Committee Meeting (Civil and Electrical Services) held on 10 May 2023 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1. MAANDVERSLAG: APRIL 2023

5.1.1 SIVIELE INGENIEURSDIENSTE

Die voorsitter lê die maandverslag, soos met die sakelys gesirkuleer, ter tafel.

Die Direkteur: Siviele Ingenieursdienste gee inligting deur insake die damvlakke in die Swartland munisipale area.

Rdle R J Jooste, C Fortuin en A A Duda lewer onderskeidelik kommentaar oor die oorvloei van water gedurende die rëen seisoen en is bekommerd dat dit die inwoners se huise benadeel.

Die Uitvoerende Burgemeester versoek dat rdh T van Essen en die Direkteur: Siviele Ingenieursdienste inspeksie doen in Riverlands om bogenoemde probleem aan te spreek.

BESLUIT

(op voorstel van rdl E C O'Kennedy, gesekondeer deur rdl A K Warnick)

Dat kennis geneem word van die maandverslag van die Direktoraat Siviele Ingenieursdienste vir April 2023.

5.1.2 ELEKTRIESE INGENIEURSDIENSTE

Die Direkteur: Elektriese Ingenieursdienste, mnr T Möller gee 'n opsomming insake die maandverslag en lig die onderstaande uit, naamlik:

- Energie-aankope en inkomste op grootmaatrekeninge.
- Eskom grootmaat rekeningstatistieke.
- Daar was 'n toename in die maksimum aanvraag.
- Soos op 24 Mei 2023 is 'n totaal van 805 meters omgeskakel, as deel van die TID-projek. Die fokus vir die res van die finansiële jaar sal steeds Malmesbury en Moorreesburg wees as gevolg van die impak van beurtkrag op werkskedules van die span.
- Onderhoudsuitgawes. Die impak op die instandhouding van straatligte, veral in die Eskom-gebiede, is baie hoog.
- Die aansienlike toename in na-ure uitroepe in Malmesbury is kommerwekkend.

BESLUIT

(op voorstel van rdl E C O'Kennedy, gesekondeer deur rdl A K Warnick)

Dat kennis geneem word van die maandverslag van die Direktoraat Elektriese Ingenieursdienste vir April 2023.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

(GET) RDL R J JOOSTE VOORSITTER

5.1. MONTHLY REPORT: APRIL 2023

5.1.1 CIVIL ENGINEERING SERVICES

The chairperson tabled the monthly report as circulated with the agenda.

The Director: Civil Engineering Services provided information regarding the dam levels in the Swartland municipal area.

Cllrs R J Jooste, C Fortuin and A A Duda respectively commented on the overflow of water during the rainy season and are concerned that it harms the residents' homes.

The Executive Mayor requested that ald T van Essen and the Director: Civil Engineering Services conduct an inspection in Riverlands to address the above problem.

RESOLVED

(proposed by cllr E C O'Kennedy, seconded by cllr A K Warnick)

That cognisance be taken of the monthly report of the Directorate Civil Engineering Services for April 2023.

5.1.2 ELECTRICAL ENGINEERING SERVICES

The Director: Electrical Engineering Services, Mr T Möller gave a summary regarding the monthly report and highlights the following, namely:

- Energy purchases and income on bulk accounts.
- Eskom bulk account statistics.
- There was an increase in the maximum demand.
- As on 24 May 2023, a total of 805 meters have been converted, as part of the TID project. The focus for the remainder of the financial year will continue to be Malmesbury and Moorreesburg due to the impact of load shedding on the work schedules of the team.
- Maintenance expenses. The impact on the maintenance of street lights, especially in the Eskom areas, is very high.
- The significant increase in after-hours calls in Malmesbury is worrying.

RESOLUTION

(proposed cllr E C O'Kennedy, seconded by cllr A K Warnick)

That cognisance be taken of the monthly report of the Directorate: Electrical Engineering Services for April 2023;

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

(SGD) CLLR R J JOOSTE CHAIRPERSON



Verslag ◆ Ingxelo ◆ Report

Kantoor van die Direkteur: Siviele Ingenieursdienste 1 Augustus 2023

7/1/2/2-4

ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEES VERGADERING WAT GEHOU SAL WORD OP 8 AUGUSTUS 2023

ONDERWERP: MAANDVERSLAG – JUNIE 2023: SIVIELE INGENIEURSDIENSTE SUBJECT: MONTHLY REPORT – JUNIE 2023: CIVIL ENGINEERING SERVICES

Attached are the following reports relating to the functioning of the Civil Engineering Services directorate during **JUNE 2023**, in terms of Council's Strategic Management System:

- a) Report on Swartland Waste Water Treatment Works
- b) Operational Graphs
- c) Incident Report
- e) EPWP Report

(get) L D Zikmann

MUNICIPAL MANAGER LDZ/ma

Zikmann/verslae/maandverslae /Jun I 23

SWARTLAND WASTE WATER TREATMENT WORKS: FINAL EFFLUENT: JUN 2023

Treatment Works	Date General	рН	E.Cond. mS/m (function of influent)	COD mg/ℓ	Ammonia mg/ℓ	Nitrate mg/ℓ	Total Sus. Solids mg/ℓ	Fosfate mg/ℓ	Faecal Coli org/100mℓ	Faecal Coli WDM Report org/100ml
	Limits	5,5 - 9,55	150	75	(10) 6	(-) 15	25	(-) 10	1000	
Darling	14/6/2023	7,64	107	56	0,14	5,5	40	0,96	268	150
Malmesbury	14/6/2023	7,19	129	44,1	46	0,37	8	2,1	122	150
Moorreesburg	14/6/2023	6,9	132	32	1,9	9,5	13	0,38	980	10 000
Koringberg	13/6/2023	7,21	173	321	75,2	<0.20	129	9,7	>2419	-
Riebeek Kasteel	14/6/2023	7,12	94,8	28	5,3	11,7	5	4,2	190	400
Chatsworth	27/6/2023	7,13	107	56,2	58,5	<0.20	48	9,3	>2419	-
Kalbaskraal	27/6/2023	6,8	107	137	52,6	<0.20	151	5,8	>2419	-
Determinant Passed	42	7	6	5	3	7	3	7	4	-
Determinant Failed	14	0	1	2	4	0	4	0	3	-
Total Tested	56	7	7	7	7	7	7	7	7	-
% Passed	75	100	86	71	43	100	43	100	57	-

VERSLAG: SWARTLAND RIOOLWERKE (JUNIE 2023)

REPORT: SWARTLAND WASTE WATER TREATMENT WORKS (JUNE 2023)

OPERATION OF ACTIVATED SLUDGE TREATMENT WORKS

Below is comments from the consulting chemists with regards to operational matters of the various waste water treatment works.

MALMESBURY (53%)

- 1. An average daily flow of 5 841 m³/d was recorded in May (58.4% capaicity).
- 2. An organic load of 6 246 kg COD/d was imposed on the plant (62.5% capacity).
- 3. The sludge masses were satisfactory at both AT's, but sludge settleabilitywas poor.
- 4. Plant performance was poor across both AT's relative to the nitrification of ammonia nitrogen and removal of organics, due to continued under-aeration.
- 5. The final effluent complied with the chemical limits of the General Limit, except for ammonia nitrogen.
- 6. Disinfection was satisfactory (122 Faecal Coliforms per 100 ml).

MOORREESBURG (55%)

- 1. An average daily flow of 1 129 m³/d was recorded in May.
- 2. An organic load of 900 kg COD/d was imposed on the plant.
- 3. The sludge mass was high in both AT's in absolute terms. Maintain 400 500 ml/l solids, by increasing sludge wastage.
- 4. Plant performance was adequate at both AT's relative to nitrification of ammonia nitrogen and removal of organics.
- 5. The mixed liquor pH's were low at 6.61 and 6.57, respectively. Maintain mixed liquor pH between 6.80 and 7.20, by adding lime as required.
- 6. ST1's effluent was of satisfactory chemical quality, but ST2's effluent was of relatively poor chemical quality with a fair amount of solids.
- 7. The underflow sludge return rates were adequate at both ST's.
- 8. The chlorine residuals were slightly low. Maintain 0.25 mg/l free chlorine. Disinfection was nevertheless satisfactory (980 Faecal Coliforms per 100 ml).

DARLING (95%)

- 1. A corrected ADF of 1 288 m³/d was recorded in May (95.2% capacity).
- 2. An organic load of 1 150 kg COD/d, was imposed on the plant, (73.5% capacity).
- 3. Both aerators serviceable. The sludge mass was ideal. Maintain 700 800 ml/l solids, by judicious sludge wastage.
- 4. Plant performance was good in the AT relative to the nitrification of ammonia nitrogen and removal of organics.
- 5. Phase separation was complete, the ST effluent being of excellent chemical quality. The underflow sludge return rate was satisfactory.

- 6. FE1 complied with the chemical limits of the General Limit, except for total suspended solids and free chlorine. FE2 (reed bed) complied with the chemical limits of the Irrigation Limit up to 500 m³, relevant to parameters measured.
- 7. The chlorine residuals were slightly high. Maintain 0.25 mg/l free chlorine.
- 8. Disinfection was satisfactory at FE1 (268 Faecal Coliforms per 100ml). Disinfection was adequate at FE2 (980 Faecal Coliforms per 100ml) relative to the Irrigation Limit up to 500 m³.

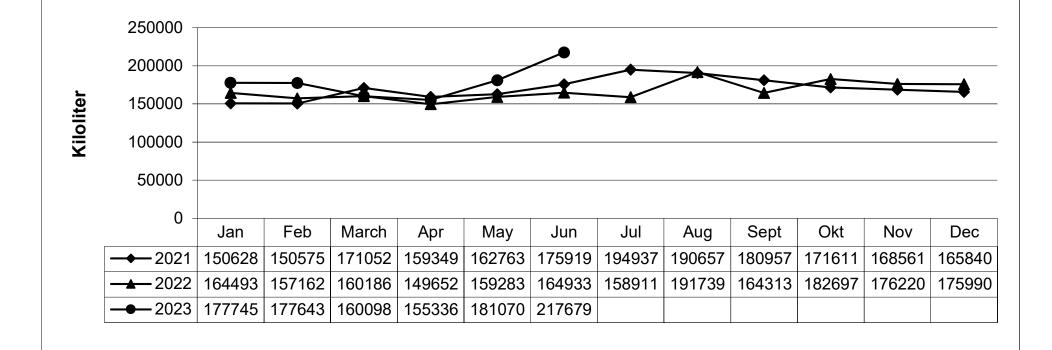
RIEBEEK VALLEI (47%)

- 1. An average daily flow of 711 m³/d was recorded in May (47.4% capacity).
- 2. The organic load decreased to 329 kg COD/d, was imposed on the plant (21.9 capacity).
- 3. The sludge mass was high in absolute terms. Maintain 200 300 ml/l solids, by judicious sludge wstage and by increasing the underflow sludge return rates from the ST's.
- 4. Plant performance was nevertheless good at the AT relative to the nitrification of ammonia nitrogenRemoval of organics was satisfactory.
- 5. Phase separation was complete across both ST's. The effluents were of good chemical quality. The underflow sludge return rates from both ST's were adequate.
- 6. The chlorine residuals were ideal. Disinfection was adequate.
- 7. The final effluent complied with the chemical limits of the General Limit, relative to the parameters measured.

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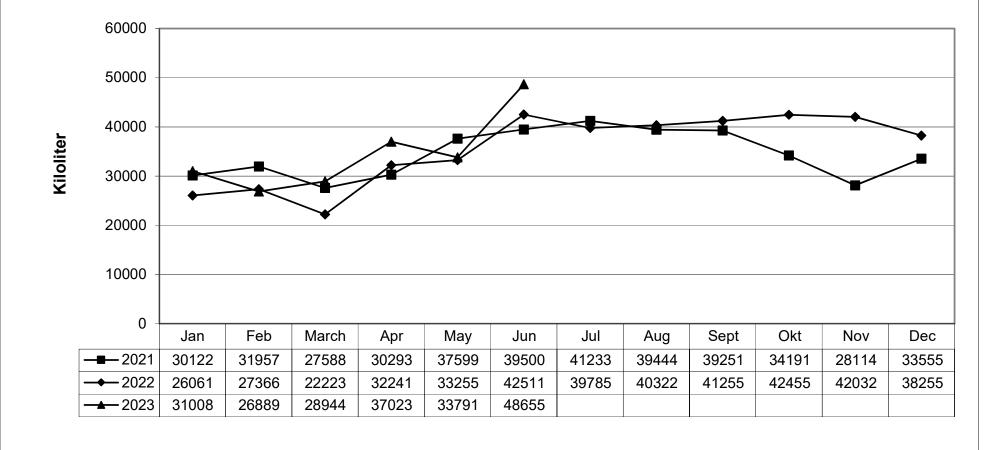
Malmesbury WWTW Effluent 2021 - 2023

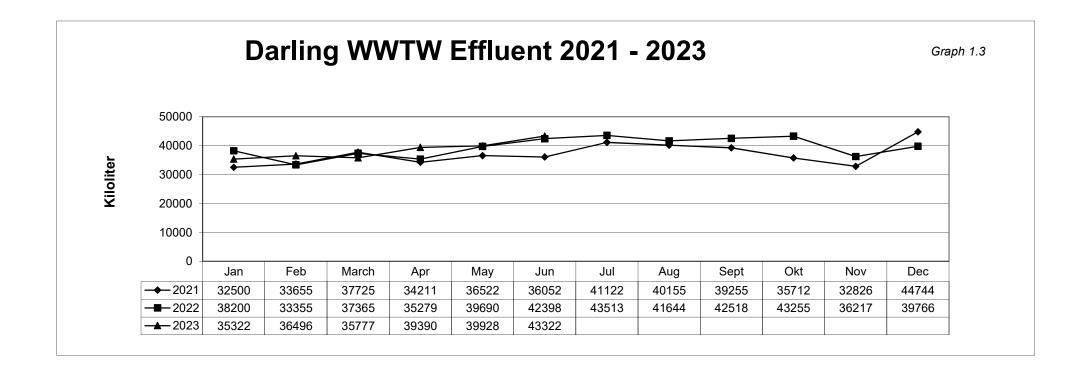
Graph 1.1

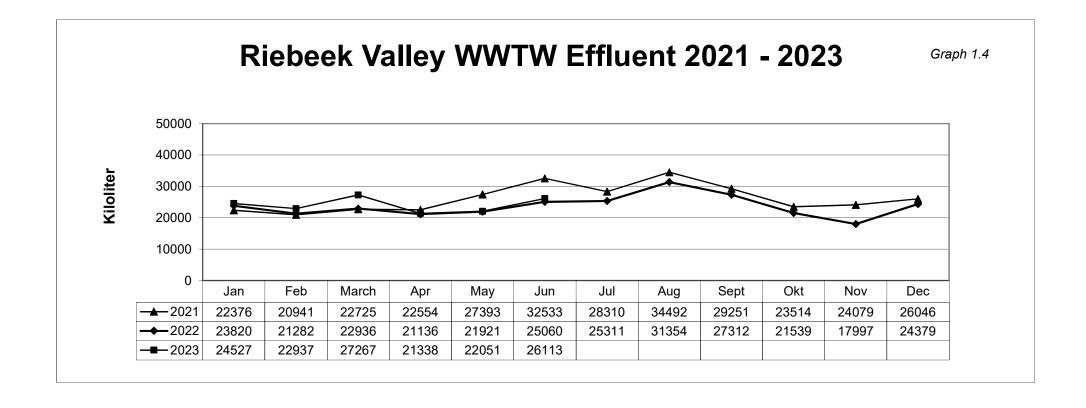


Moorreesburg WWTW Effluent 2021 - 2023

Graph 1.2

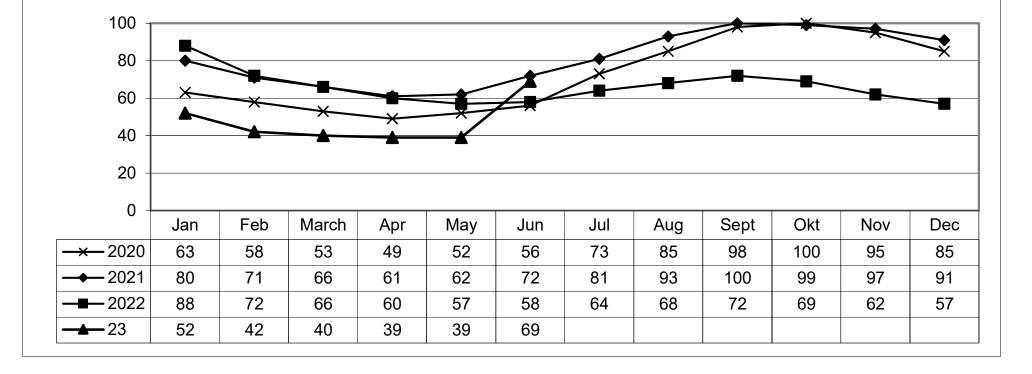


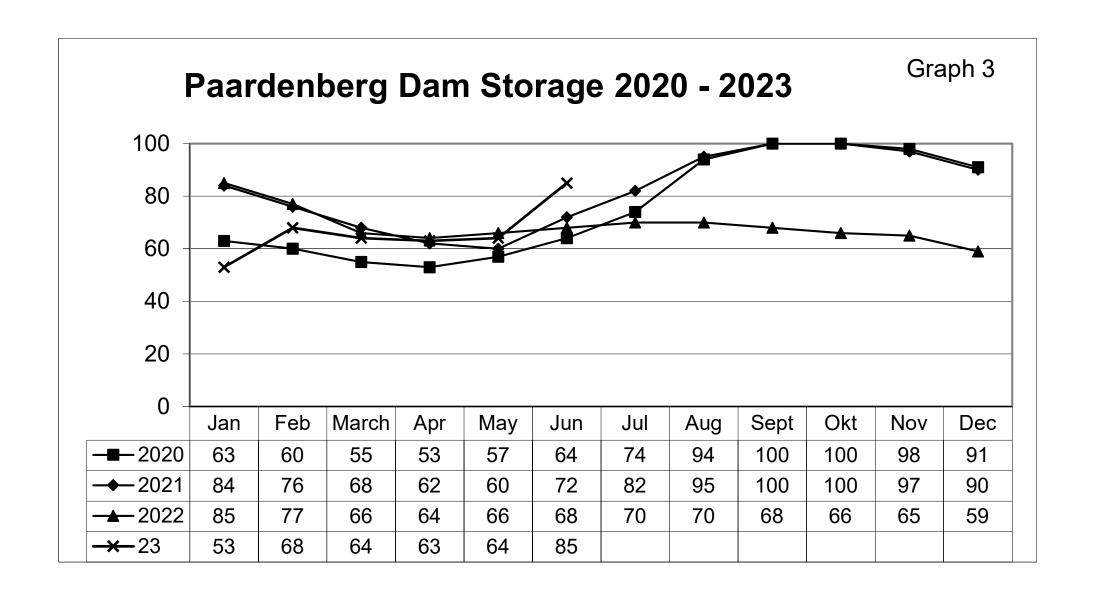


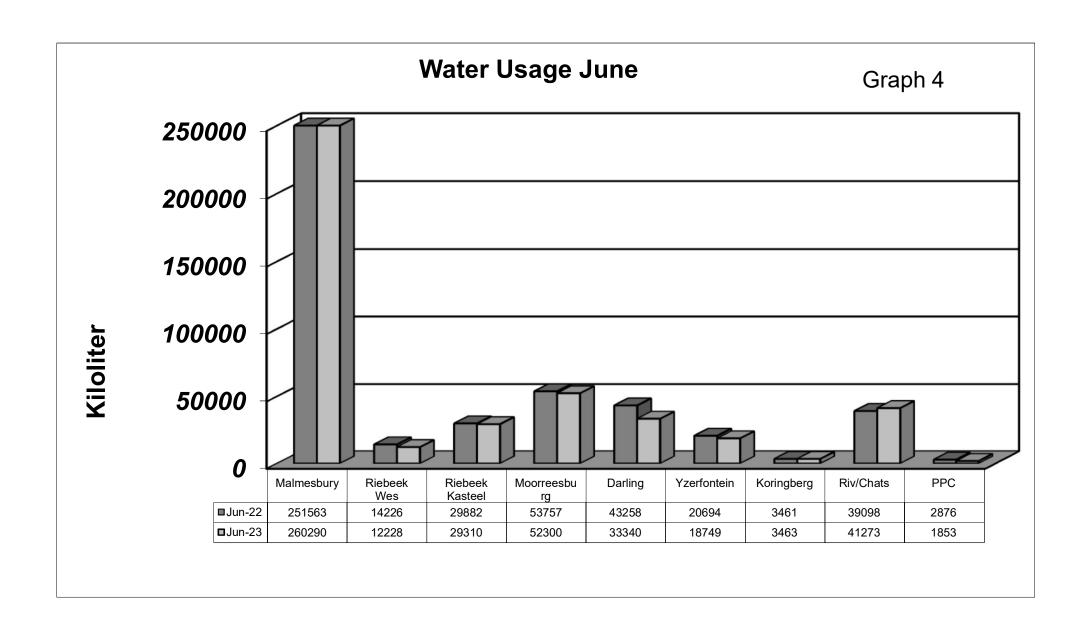


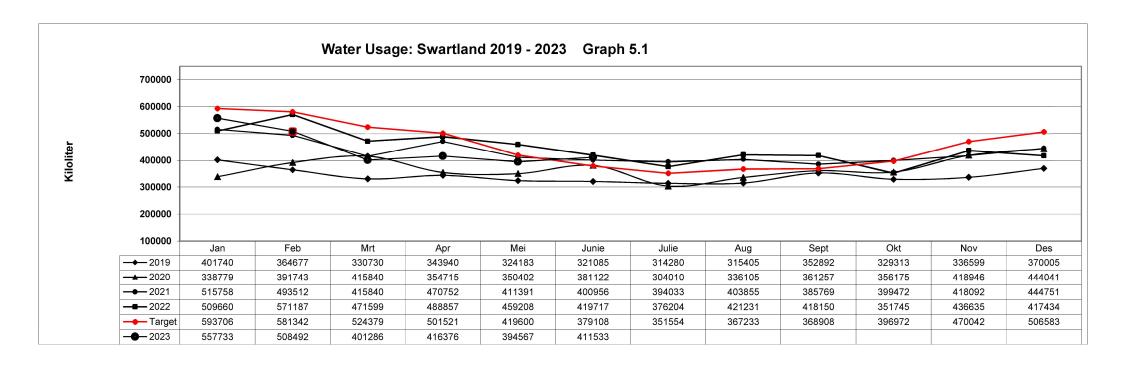
Voëlvlei Dam Storage 2020 - 2023

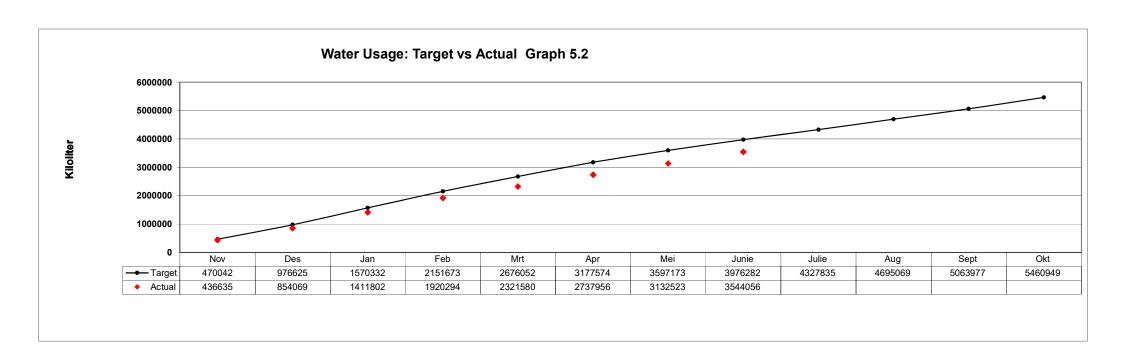
Graph 2

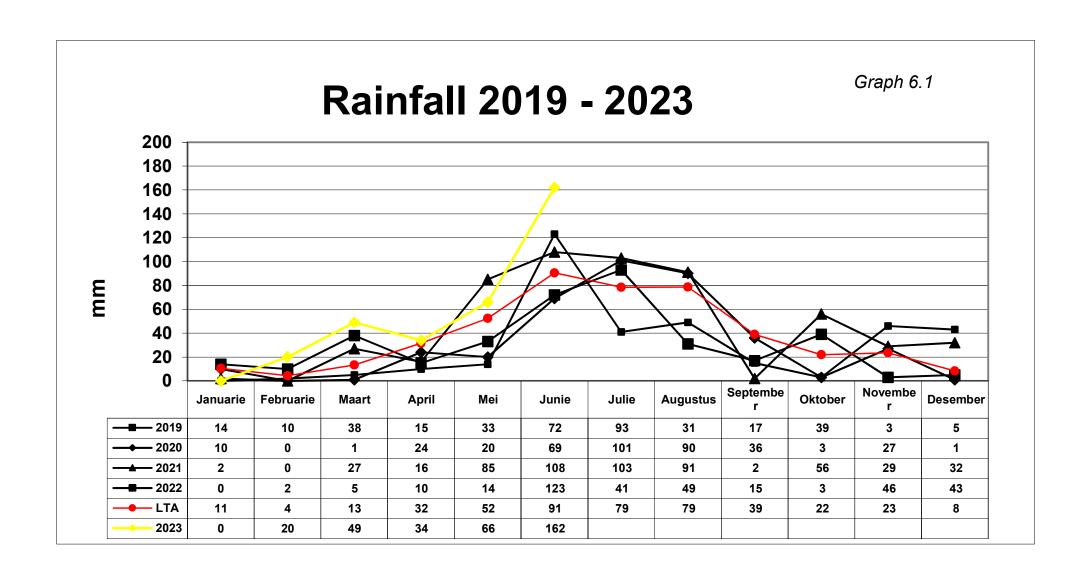


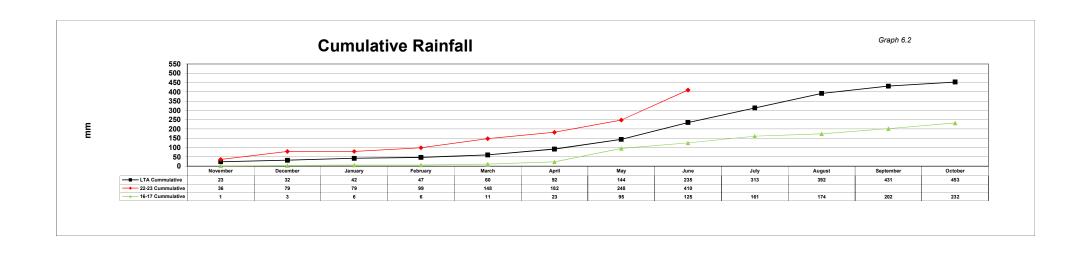


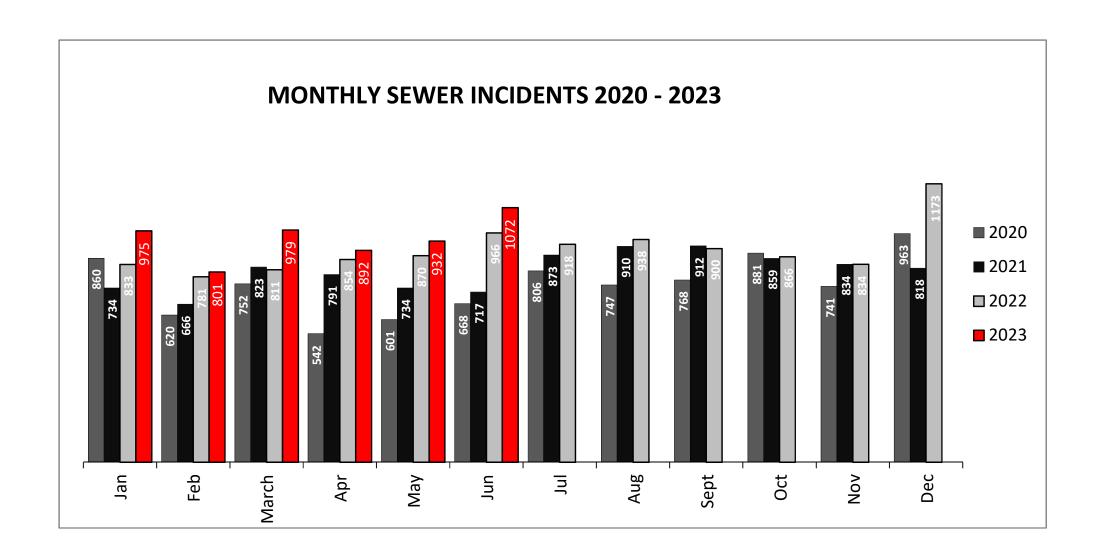






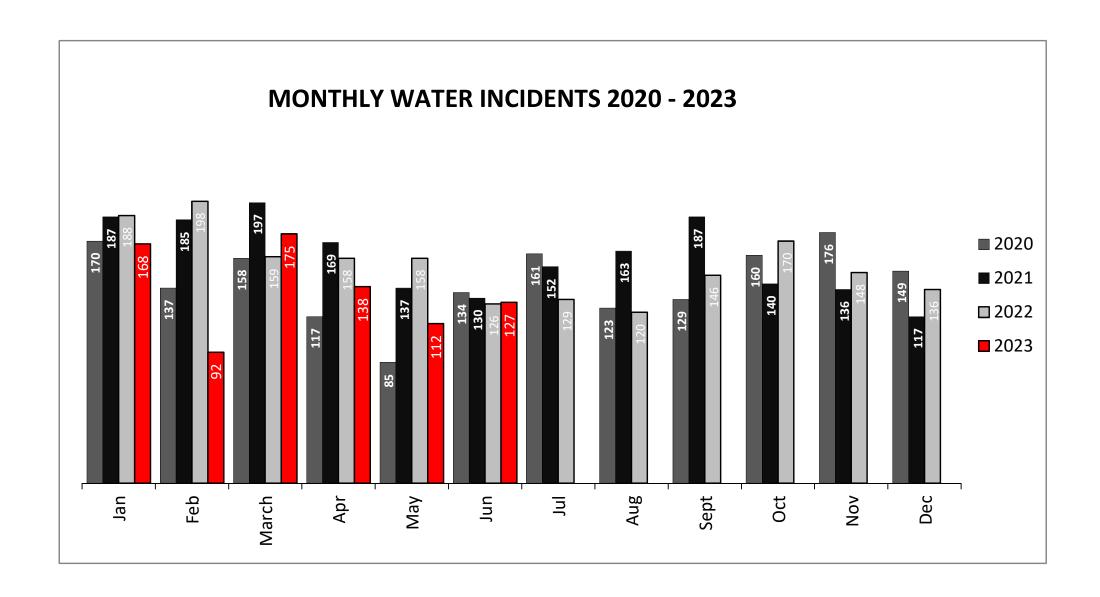






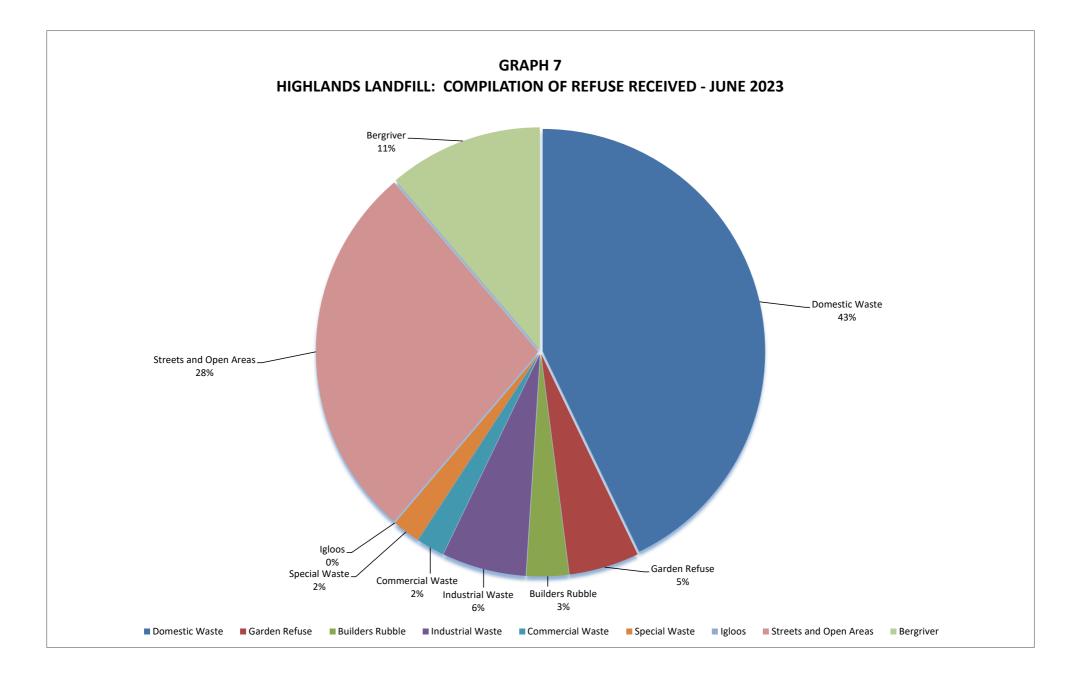
INCIDENT REPORT SEWER - JUN 2023

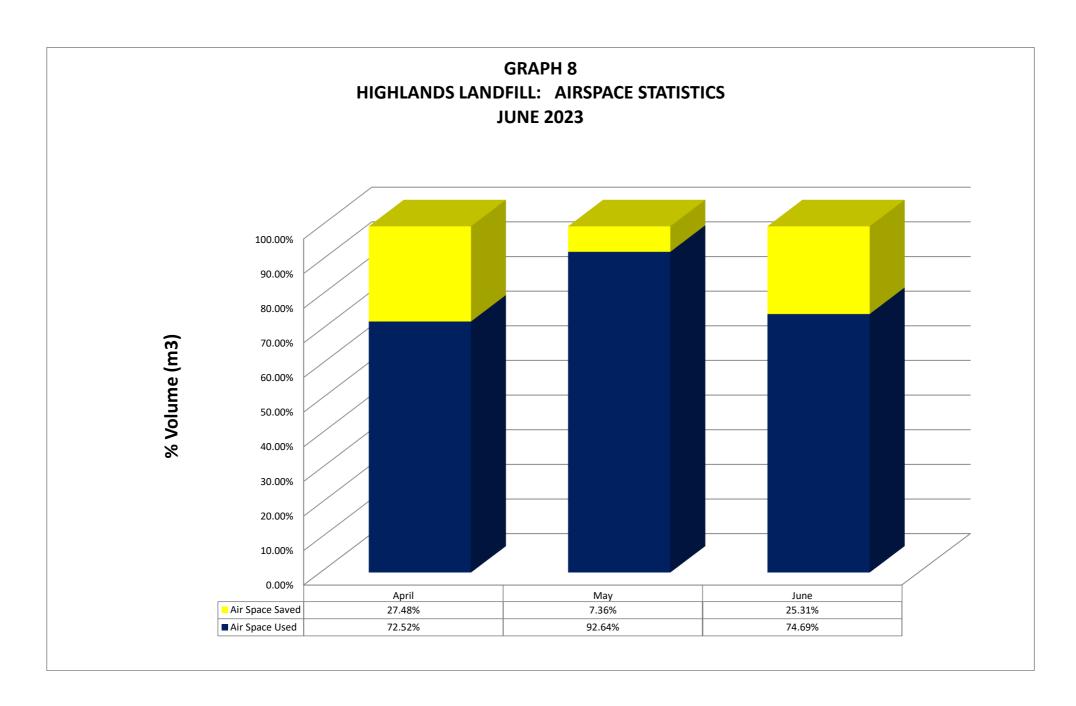
TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	BLOCKAGE (mains)	BLOCKAGE (private)	PUMPING OF SEWER TANK
ABBOTSDALE	9	7	2	22%	6	1	2
CHATSWORTH	86	85	1	1%	3	2	81
DARLING	68	48	20	29%	37	11	20
KALBASKRAAL	92	90	2	2%	9	1	82
KORINGBERG	50	49	1	2%	1	0	49
MALMESBURY	117	81	36	31%	85	27	5
MOORREESBURG	131	107	24	18%	79	5	47
RIEBEEK - KASTEEL	43	38	5	12%	15	5	23
RIEBEEK - WES	91	89	2	2%	10	2	79
RIVERLANDS	2	2	0	4%	0	0	2
YZERFONTEIN	383	383	0	0%	0	2	381
	1072	979	93	9%	245	56	771



INCIDENT REPORT WATER - JUN 2023

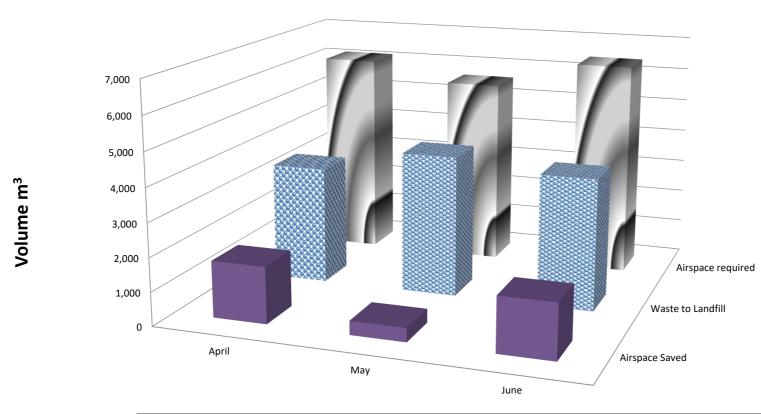
TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	PIPE BUSRTS	LEAKAGES	METER INCIDENTS
ABBOTSDALE	4	2	2	0%	0	1	3
CHATSWORTH	10	8	2	20%	1	3	6
DARLING	10	6	4	40%	1	7	2
KALBASKRAAL	2	1	1	50%	0	1	1
KORINGBERG	3	2	1	0%	0	2	1
MALMESBURY	59	36	23	39%	6	39	14
MOORREESBURG	17	11	6	35%	1	9	7
RIEBEEK - KASTEEL	8	4	4	50%	3	4	1
RIEBEEK - WES	7	2	5	71%	0	3	4
RIVERLANDS	5	4	1	20%	1	4	0
YZERFONTEIN	2	2	0	0%	0	1	1
	127	78	49	39%	13	74	40





GRAPH 9 RECYCLING AND USED AIRSPACE VOLUMES JUNE 2023

(INCLUDES COVER MATERIAL)



	April	May	June
■ Airspace Saved	1,687	412	1,626
™ Waste to Landfill	3,513	4,209	3,918
Airspace required	6,140	5,601	6,424

	Performance Report June 2023											
Sector	F	Mame of projects		Department	Work	TOTAL WORK	TOTAL FTE's	Male	Female	Disabilities	Progress	Contact person
	Focus Area		Start and End Date		opportunities	DATS					_	
Environmental and Cultural Sector	Parks and Beautification	Cleaning Cemetries & Open Spaces	01/07/2022 - 30/06/2023	Civil	33	5,174	22.50	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Parks and Beautification	Supervision of Playparks	01/07/2022 - 30/06/2023	Civil	11	1,537	6.68	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Parks and Beautification	Maintenance of Sport Facilities	01/07/2022 - 30/06/2023	Civil	18	3,538	15.38	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Waste Management	Cleaning Rivers & Open Spaces	01/07/2022 - 30/06/2023	Civil	17	2,291	9.96	0	0	No	In Progress	Annaline Siebritz
Environmental and Cultural Sector	Waste Management	Covid 19 Project	01/07/2022 - 30/06/2023	Civil	6	1,065	4.63	0	0	No	In Progress	Annaline Siebritz
Environmental and Cultural Sector	Waste Management	Cleaning of Coastal Area	01/11/2022 - 01/04/2023	Civil	2	531	2.31	0	0	No	In Progress	Annaline Siebritz
Environmental and Cultural Sector	Waste Management	Cleaning Project	01/07/2022 - 06/02/2023	Civil	60	16,078	69.90	0	0	No	In Progress	Annaline Siebritz
Social Sector	Social Services	Archive	01/07/2022 - 30/06/2023	Protection	0	363	1.58	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Control Room Operator	01/07/2022 - 30/06/2023	Protection	2	235	1.02	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Fire Service Duties	01/07/2022 - 30/06/2023	Protection	6	1,697	7.38	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Cleaning Services	01/07/2022 - 30/06/2023	Coporate	4	599	2.60	0	0	No	In Progress	Ilse Loock
Social Sector	Social Services	Placement of Beneficiaries on serviced erfs	01/07/2022 - 30/06/2023	Development	0	86	0.37	0	0	No	In Progress	Hillary Balie
Social Sector	Social Services	Data Capturer	01/07/2022 - 30/06/2023	Civil	1	258	1.12	0	0	No	In Progress	Jonhill Spies
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Cleaning around Fire Hydrants and Reservoirs	01/08/2022 - 30/06/2023	Civil	16	2,177	9.47	0	0	No	In Progress	Edwin Howburg
Enviromental and Cultural Sector	Parks and Beautification	Removal of Invasive Plants on Municipal Property	01/03/2023 - 30/06/2023	Civil	0	84	0.37	0	0	No	0	Renate Du Plesis
Infrastructure	Road and stormwater System Development and Maintenance	Annual Maintenance of Road Signs	01/08/2022 - 30/06/2023	Civil	0	33	0.14	0	0	No	In Progress	Clayton Jacobs
Infrastructure Sector	Road and Stormwater System Development and Maintenance	Cleaning of Side Walks and Stormwater Networks	01/09/2022 - 30/06/2023	Civil	31	3,500	15.22	0	0	No	0	Jerome Smith
Infrastructure Sector	Development and Maintenance of Buildings	Maintenance of Municipal Buildings	01/08/2022 - 30/06/2023	Civil	3	702	3.05	0	0	No	In Progress	Clayton Jacobs
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Annual Deforesting of Oxidation Dams	01/11/2022 - 31/01/2023	Civil	17	905	3.93	0	0	No	In Progress	Franios Malan
Environmental and Cultural Sector	Parks and Beautification	Clearing Alien Plants	01/03/2023 - 30/06/2023	Civil	10	501	2.18	0	0	No	0	Renate Du Plessis
Environmental and Cultural Sector	Parks and Beautification	Cleaning Swimming Pools	01/10/2022 - 30/04/2023	Civil	4	482	2.10	0	0	No	In Progress	Renate Du Plessis
Environmental and Cultural Sector	Waste Management	Maintenance of Public Refuse Bins	01/07/2022 - 30/06/2023	Civil	0	22	0.10	0	0	No	In Progress	Annaline Siebritz
Social Sector	Social Services	Licensing & Registration	01/07/2022 - 30/06/2023	Protection	2	28	0.12	0	0	No	0	Royston Harris
Social Sector	Social Services	Development Services	01/07/2022 - 30/06/2023	Development	2	373	1.62	0	0	No	In Progress	Hillary Balie
Infrastructure Sector	Development and maintenance of buildings	Housing Project	01/07/2022 - 31/01/2023	Development	6	3,762	16.36	0	0	No	In Progress	Sylvester Arendse
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Upgrading of Bulk Water Supply Malmesbury & R/Kasteel	05/07/2022 - 06/04/2023	Civil	14	926	4.03	0	0	No	In Progress	Pieter De La Rey
Infrastructure	Electrical Works	Electrification of Low Cost Housing	03/10/2022 - 28/04/2023	Electrical	7	745	3.24	0	0	No	In Progress	Johan van der Zandt
Social Sector	Social Services	Youth Ambassador	04/10/2022 - 30/06/2023	Development	7	637	2.77	0	0	No	In Progress	Hillary Balie
Infrastructure Sector	Other Economic and Social Infrastructure	Construction of Side Walks and Play Parks in Malmesbury	01/10/2022 - 30/04/2023	Civil	70	3,387	14.73	0	0	No	In Progress	Jonhill Spies
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Replacement of Water Pipe Lines	01/10/2022 - 30/12/2022	Civil	5	881	3.83	0	0	No	In Progress	Jonhill Spies
Social Sector	Financial Services	Filing Project	06/01/2023 - 17/02/2023	Finance	1	38	0.17	0	0	No	In Progress	Mary Speelman
Infrastructure	Road and Stormwater System Development and Maintenance	Construction of Roads	19/01/2023 - 30/04/2023	Civil	57	1,223	5.32	0	0	No	In Progress	Jonhill Spies
Infrastructure Sector	Development and Maintenance of Buildings	Darling Housing Project	08/02/2023 - 30/04/2023	Development	9	196	0.85	0	0	No	In Progress	Sylvester Arendse
Social Sector	Social Services	Sondeza Youth Workers	07/12/2022 - 15/12/2023	Development	9	90	0.39	0	0	No	In Progress	Ilse Loock
TOTAL					430	54144	235					

160%

181%

235 242% 80.16 105%

TOTALS ACHIEVED FOR 2022/2023 430.00

235.41

TARGETS FOR 2022/2023

268

130

Work opportunities
Full Time Equavalents



Verslag ◆ Ingxelo ◆ Report

Office of the Director: Electrical Engineering Services 18 July 2023

All Wards

ITEM 5.1.2 OF THE AGENDA OF THE PORTFOLIO COMMITTEE MEETING TO BE HELD ON 08 AUGUST 2023

ONDERWERP: MAANDVERSLAG – JUNIE 2023: ELEKTRIESE INGENIEURSDIENSTE SUBJECT: MONTHLY REPORT – JUNE 2023: ELECTRICAL ENGINEERING SERVICES

Attached please find the Monthly report of the Electrical Engineering Services Directorate for the month of May 2023 covering the following aspects:

- 1. Electricity Purchases vs Revenue (Bulk Accounts)
- 2. Eskom Bulk Account Statistics
 - a. Maximum Demand Graphs
- 3. Projects
- 4. Energy Losses
- 5. New Connections and Meter Replacements
- 6. Maintenance Expenditure
- 7. Callouts for Repairs and Maintenance
- 8. Major Incidents
- 9. Load shedding
- 10. General

Recommendation: That the performance of Electricity Engineering Services for June 2023 be noted

(Sgd) Thys Möller: Director Electrical Engineering Services

1. Energy Purchases and Revenue (Bulk Accounts)

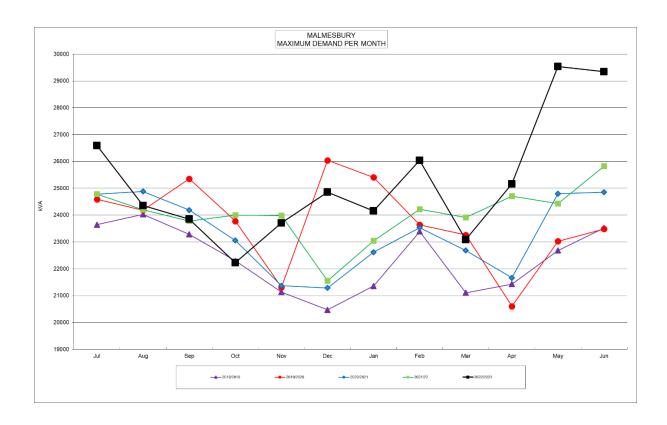
MNTH	MALME	SBURY	MOORRE	ESBURG	DARI	JNG	YZERF	ONTEIN	RIEBEEK	WES PPC	TO ⁻	TAL
	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME
Jul/ 2022	R 22 650 826	R 20 624 913	R 4 689 850	R 5 181 813	R 4 213 220	R 3 700 566	R1884085	R 1 968 957	R 249 706	R 108 664	R 33 687 687	R 31 584 913
Aug/ 2022	R 24 790 039	R 6 401 534	R 5 281 245	R 5 601 913	R 4 979 562	R 4 431 455	R 1 989 263	R 1 601 283	R 239 475	R 115 590	R 37 279 584	R 18 151 774
Sep/ 2022	R 13 287 785	R 37 219 016	R 4 619 771	R 5 373 442	R 2 884 041	R 4 132 181	R 1 351 874	R 2 295 244	R 167 452	R 137 254	R 22 310 923	R 49 157 138
Oct/ 2022	R 13 914 455	R 18 761 905	R 3 050 938	R 4 919 344	R 2 477 462	R 3 859 156	R 1 151 030	R 1 846 093	R 139 332	R 124 944	R 20 733 218	R 29 511 443
Nov/ 2022	R 13 146 519	R 19 322 279	R 3 304 071	R 5 080 499	R 2 525 080	R 3 803 889	R 1 116 998	R 2 089 518	R 128 175	R 119 020	R 20 220 843	R 30 415 205
Dec/ 2022	R 12 062 057	R 18 712 610	R 2 907 840	R 5 205 124	R 2 313 688	R 3 838 376	R 1 175 298	R 2 026 401	R 117 934	R 100 529	R 18 576 819	R 29 883 040
Jan/ 2023	R 12 263 969	R 18 046 391	R 2 492 317	R 4 739 406	R 2 644 077	R 4 710 161	R 1 263 693	R 2 383 803	R 140 594	R 113 304	R 18 804 650	R 29 993 064
Feb/ 2023	R 12 625 016	R 17 763 541	R 3 377 861	R 5 006 094	R 2 284 925	R 2 719 339	R 1 066 951	R 1 997 537	R 95 696	R 112 683	R 19 450 450	R 27 599 193
Mar/ 2023	R 13 484 851	R 18 743 516	R 2 889 902	R 4 915 799	R 2 265 652	R 3 643 716	R 1 044 648	R 1 978 781	R 116 099	R 99 284	R 19 801 152	R 29 381 097
Apr/ 2023	R 11 812 027	R 19 439 116	R 3 060 697	R 4 968 642	R 2 351 911	R 3 655 884	R 1 129 621	R 2 048 571	R 139 403	R 100 498	R 18 493 659	R 30 212 711
May/ 2023	R 13 371 427	R 18 682 066	R 2 849 955	R 4 696 098	R 2 350 792	R 3 797 804	R 1 118 690	R 2 258 636	R 137 149	R 102 743	R 19 828 013	R 29 537 347
Jun/ 2023	R 23 124 775	R 19 900 745	R 4 594 764	R 5 144 122	R 3 964 955	R 4 021 303	R 1 913 419	R 2 372 575	R 221 880	R 122 780	R 33 819 793	R 31 561 525
сим тот.	R 186 533 746	R 233 617 633	R 43 119 211	R 60 832 295	R 35 255 365	R 46 313 829	R 16 205 571	R 24 867 398	R 1 892 897	R 1 357 293	R 283 006 790	R 366 988 449
SURPLUS	R 47 0	183 887	R 17 71	3 084	R 11 0	58 464	R86	61 827	-R 53	85 603	R 83 9	81 659
% GROSS SURPLUS	20,	2%	29,1	1%	23,	3%	34	8%	-39,5%		22,	9%

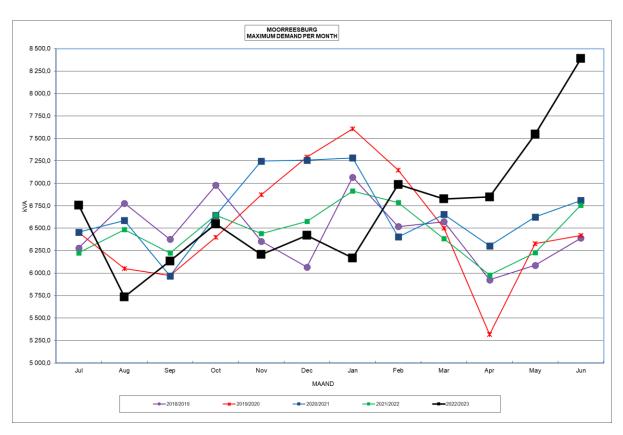
Note: The above Surplus is Gross Surplus (before deduction of any expenditure)

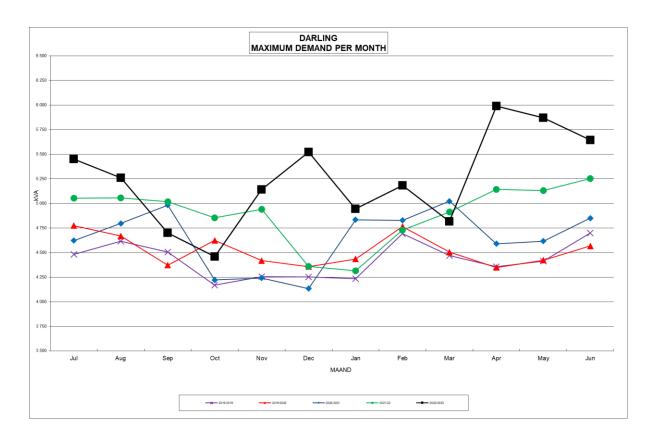
2. Eskom Bulk Account Statistics

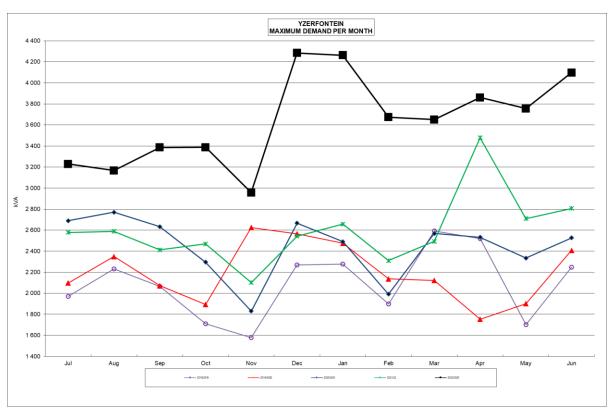
ITEM	MALM	ESBURY	MOORRE	ESBURG	DARL	ING	YZERF	ONTEIN	PPC ON	GEGUND	TOT	ALS
Purchase:												
Tariff structure	Me	qaflex	Med	ıaflex	Meq	aflex	Min	iflex	NS Rural	& Landrate		
Notified MD (MVA)		29	1	8	5,	5	3,	,9	ı	0,3	48	6,7
	Jun-22	Jun-23	Jun-22	Jun-23	Jun-22	Jun-23	Jun-22	Jun-23	Jun-22	Jun-23	Jun-22	Jun-23
Max. demand (MVA)	25,82	29,34	6,76	8,39	5,25	5,65	2,81	4,10	0,249	0,262	40,89	47,74
% Increase	13	,63%	24,	14%	7,4	5%	45,9	35%	5,04%		16,7	74%
Energy (GWh)	10,79	11,03	2,23	2,39	2,30	2,29	0,971	0,986	0,069	0,073	16,36	16,76
% Increase	2,	17%	7,2	2%	-0,2	5%	1,5	6%	5,3	27%	2,4	9%
Peak (GWh)	1,81	16,43%	0,4910	20,58%	0,6207	27,11%	0,1522	15,43%			2,5848	18,07%
Standard (GWh)	4,55	41,26%	1,1064	46,37%	0,8673	37,88%	0,3917	39,72%	0,069	0,073	5,8092	40,61%
Off-peak (GWh)	4,67	42,31%	0,7887	33,05%	0,8016	35,01%	0,4424	44,86%			5,9106	41,32%
Loadfactor	(),52	0,	.40	0,0	64	0,	33	0,39		0,	49
Average Powerfactor	-	1,00	1,	.00	0,9	35	1,	00	0,99		0,	99

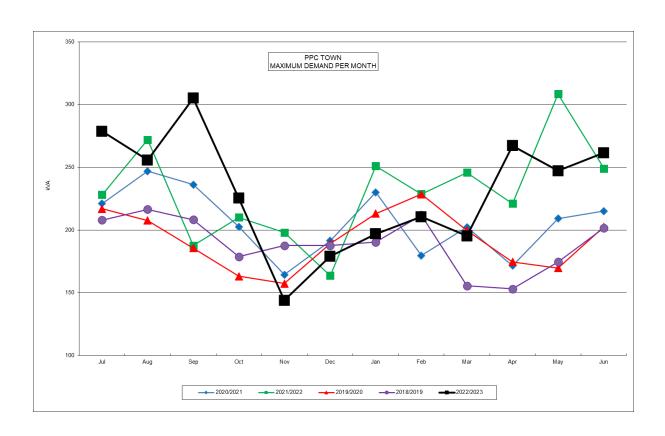
2.1. Maximum Demand Graphs











3. Projects (Refer SDBIP for detail expenditure)

Civil work on the De Hoop site progressed well and further slack was picked up. Long term weather forecast for June 2023 could however lead to delays. This will lead to under expenditure and a roll-over of the project into the new financial year.

The supplier responsible for delivering of our UHF radios has indicated delays in the importation of radios caused by a shortage of electronic components. This will cause a roll-over of the project into 2023/24.

The delay in the relocation of houses in the Illinge Lethu Block B Project kick off but the delayed completion of this expedited project will cause project delays that will result in roll-over to 2023/24. There is also a slight delay in the completion of some 17 houses in Block A due to cable and meters shortages.

TID Project Progress:

The TID project has really gained traction during June 2023 and a total of 4844 meters were updated as at the end of June 2023. ONTEC employed additional field teams during June and this made a real difference in the progress. The team s had to move between the various towns as a result of load shedding and the heavy rains experienced during June but this did not deter them from delivering on the task at hand.

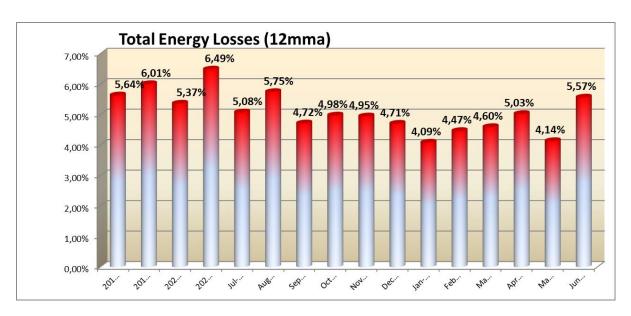
Eskom has now communicated that their project will kick off in July 2023. It is however not yet known what the phasing of areas will look like.

SSEG Implementation

The notification to customers via the newspapers, social media and the message on the back of the utility bill requesting customers to register their SSEG systems has resulted in a number of applications coming through. The Total number of registered systems stands at:

Town	Number	KVA
Malmesbury	118	1329.3
Moorreesburg	16	278.5
Darling	28	865.8
Yzerfontein	126	638.2
Ongegund	2	6.5
Total	292	3118.3 (37 of these or on the Net Metering Tariff)

4. Energy Losses



Note: Energy Losses as per Finan7300ce Calculation based on 12 month moving average

5. New Connections and Meter Replacements

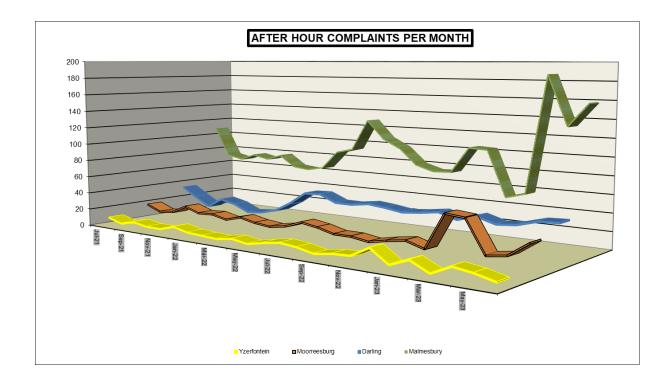
METER	RELATED	REPORT		
		MON	TH	Junie 23
Connections/Conversions/Replacements	Malmesbury	Moorreesburg	Darling	Yzerfontein
Conversion 1 phase to 3 phase				
Conversion Builders to Permanent				1
Conversion Common Base to PLC				
Conversion Conventional to PLC				
Conversion Conventional to Prepaid	2			
Conversion Conventional to RF				2
Conversion Prepaid to Conventional				
Meter Replacement Bulk				
Meter Replacement Conventional	2		7	3
Meter Replacement Netmetering				1
Meter Replacement Prepaid Commonbase	14	6		1
Meter Replacement Prepaid PLC	1	2		
Meter Replacement RF	38		14	
Meter Replacement Streetlights			3	
New Bulk meter				
New Conventional Connection	5			1
New Prepaid Common Base				
New Prepaid PLC Connection			2	
New Prepaid RF Connection		1		
New Temporary Builders Connection	1			4

6. Maintenance Expenditure

Vote	Budget	Qtr 1	Qtr 2	Qtr 3	Apr-23	May-23	Jun-23	Total YtD	%
Network Maintenance	1 052 823,00	R 392 093,00	R 309 800,40	R 229 891,57	R 33 524,72	R 38 904,73	R11 253,80	R 1 015 468,22	96%
Streetlights	R 650 000,00	R 93 023,00	R 407 263,69	R 139 724,34	R 2 520,00	R -	R 98,00	R 642 629,03	99%
Meters	R 80 697,00	R 857,00	R 13 064,00	R 2 934,00	R 579,64	R 18 764,28	R 1 708,60	R 37 907,52	47%
Machinary	R 85 819,00	R 18 632,00	R 42 429,37	R 6 738,05	R 1320,00	R 3 560,32	R -	R 72 679,74	85%
Radios	R 8 530,00	R -	R -	R -	R -	R -	4 993,60	R 4 993,60	59%
Radio Networks	R 40 620,00	R 26 750,00	R 1730,00	R 149,73	R -	R -	4 260,87	R 32 890,60	81%
Festive Lights	R 30 600,00	R -	R -	R 29 673,55	R -	R 840,03	R -	R 30 513,58	100%
Total	R 1 949 089,00	R 531 355,00	R 774 287,46	R 409 111,24	R 37 944,36	R 62 069,36	R 22 314,87	R 1 837 082,29	94%
%		27,26%	39,73%	20,99%	1,95%	3,18%	1,14%	94,25%	

7. Call outs for Maintenance

Jun-23	Total Complaints Logged	Complaints during office hours	Complaints during after hours	% After hour complaints
Darling	130	88	42	32%
Yzerfontein	35	30	5	14%
Moorreesburg	54	23	31	57%
Malmesbury	261	103	158	61%
Total Complaints	480	244	236	49%



8. Major Interruptions/Incidents (>2,5hrs)

Brug Substation breaker failed causing an interruption to parts of the network, but this could be rectified by swinging load onto the other substations. The repair/replacement of the failed equipment has been done already.

A woodpole on the 11kV Feeder 4 from Eskom Malmesbury Substation to Nuwe Gevangenis failed during the heavy rain early in June 2023. The teams managed to swing load to other networks and only the Prison Services was affected for almost 8 hours. The teams worked tirelessly during the rain and in the mud to get the supply restored.

9. Load Shedding

Date	Stage
01-Jun	4 &6
02-Jun	4 & 6
03-Jun	4 & 2
04-Jun	4 &2
05-Jun	4 &2
06-Jun	4,3&1
07-Jun	3
08-Jun	3
09-Jun	3
10-Jun	4 & 1
11-Jun	4&1
12-Jun	3
13-Jun	3
14-Jun	3
15-Jun	3
16-Jun	3
17-Jun	3
18-Jun	3
19-Jun	3
20-Jun	3
21-Jun	3
22-Jun	3
23-Jun	3
24-Jun	3,1
25-Jun	3,1
26-Jun	3
27-Jun	3
28-Jun	3,2
29-Jun	1,3
30-Jun	1,3

10. General

Nothing further to report



NOTULE VAN 'N VERGADERING VAN DIE ONTWIKKELINGSDIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 7 JUNIE 2023 OM 10:40

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl G Vermeulen

Booysen, A M Pypers, D C

Daniels, C Rangasamy, M A (rdh)

De Beer, J M Smit, N Le Minnie, I S Soldaka, P E

Ngozi, M

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz

Direkteur: Beskermingsdienste, mnr P A C Humphreys

Waarnemende Direkteur: Korporatiewe Dienste, me S de Jongh Waarnemende Direkteur: Finansiële Dienste, me H Papier

Direkteur: Ontwikkelingsdienste, me J S Krieger Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann Direkteur: Elektriese Ingenieursdienste, mnr T Möller

Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom almal teenwoordig.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Ontwikkelingsdienste.

Verlof tot afwesigheid word verleen aan rdl D G Bess, die Direkteur: Finansiële Dienste, mnr M A C Bolton en die Direkteur: Korporatiewe Dienste, me M S Terblanche.

2. NOTULE

2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (ONTWIKKELINGS-DIENSTE) GEHOU OP 10 MEI 2023

BESLUIT

(voorgestel deur rdl I S le Minnie, gesekondeer deur rdh M A Rangasamy)

Dat die notule van die Portefeuljekomiteevergadering (Ontwikkelingsdienste) gehou op 12 April 2023 goedgekeur word, onderhewig aan die regstelling:

Item 5.1: MAANDVERSLAG: MAART 2023

Die volgende behuisingsprojek sal in Darling en Moorreesburg plaasvind, wat oor 2 finansiële jare sal loop. Vir Moorreesburg sal daar **645** behuisingsgeleenthede wees en vir Darling sal daar **187** behuisingsgeleenthede wees.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen



MINUTES OF A MEETING OF THE DEVELOPMENT SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 7 JUNE 2023 AT 10:40

PRESENT:

COUNCILLORS:

Chairperson, cllr G Vermeulen

Booysen, A M Pypers, D C

Daniels, C Rangasamy, M A (ald)

De Beer, J M Smit, N Le Minnie, I S Soldaka, P E

Ngozi, M

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz

Director: Protection Services, mr P A C Humphreys Acting Director: Corporate Services, ms S de Jongh Acting Director: Financial Services, ms H Papier Director: Development Services, ms J S Krieger Director: Civil Engineering Services, mr L D Zikmann Director: Electrical Engineering Services, mr T Möller

Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed the members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Development Services.

Apologies received from cllr D G Bess, the Director: Financial Services, mr M A C Bolton and the Director: Corporate Services, ms M S Terblanche.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (DEVELOPMENT SERVICES) HELD ON 10 MAY 2023

RESOLUTION

(proposed by ald M A Rangasamy, seconded by cllr D C Pypers)

That the minutes of a Portfolio Committee Meeting (Development Services) held on 10 May 2023 are approved, subject to the correction:

Item 5.1: Monthly Report: March 2023

The next housing project will take place in Darling and Moorreesburg, which will run over 2 financial years. For Moorreesburg there will be *645* housing opportunities and for Darling there will be 187 housing opportunities.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE

5.1 MAANDVERSLAG: APRIL 2023

Die voorsitter lê die maandverslag ter tafel.

Die Direkteur: Ontwikkelingsdienste, gee inligting deur insake die vordering met die onderskeie behuisingsprojekte en die verskeie projekte wat in Swartland Munisipaliteit aangebied word deur Gemeenskapsontwikkeling.

Rdl A M Booysen verwys na die De Hoop-projek fase 2 en soek duidelikheid oor die 31 gedeelde geleenthede.

Die Direkteur: Ontwikkelingsdienste noem dat die inwoners wat in Blok B die pad versper waar elektriese werke aangebring moet word na die geoormerkte grond verskuif sal word.

Verder meld die Munisipale Bestuurder dat dit 'n tydelike reëling is en bied nie geleenthede vir ander mense om na daardie area hervestig te word nie.

Op navraag deur rdl P E Soldaka insake behuisingsgeleentheid vir Koringberg is nie, meld die Direkteur: Ontwikkelingsdienste dat daar 'n klein hoeveelheid individue in Koringberg op die behuisingswaglys is.

Dit sal moeilik wees vir Koringberg om hul eie behuisingsprojek te hê, aangesien 'n groot hoeveelheid grond in Koringberg nie aan die munisipaliteit behoort nie. Een van die voorstelle was dat van die bejaardes oorweeg moet word om by die Moorreesburgbehuisingsprojek ingesluit te word. Daar word tans oorweeg om 'n gesprek met die Moorreesburg inwoners te voer, om te bepaal hoe Koringberg by die groot behuisingsprojek kan insluit.

Rdl P E Soldaka versoek dat daar 'n verteenwoordiger van Koringberg moet wees vir die volgende behuisingsvergadering met die inwoners van Moorreesburg.

BESLUIT

(op voorstel van rdl D C Pypers, gesekondeer deur rdl I S le Minnie)

Dat kennis geneem word van die maandverslag van die Direktoraat Ontwikkelingsdienste vir April 2023.

6. VERSLAGDOENING INSAKE GEDELEGEERDE BESLUITNEMING DEUR

Geen

7. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

(GET) RDL G VERMEULEN VOORSITTER

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1 MONTHLY REPORT: APRIL 2023

The chairperson tabled the monthly report.

The Director: Development Services, gave information regarding the progress with the respective housing projects and the various projects offered in Swartland Municipality by Community Development.

Cllr A M Booysen referred to the De Hoop project phase 2 and seeks clarity on the 31 shared opportunities.

The Director: Development Services stated that residents of Block B, who block the road where electrical works must be installed, will be moved to the earmarked land.

Furthermore, the Municipal Manager stated that this is a temporary arrangement and does not provide opportunities for other people to be relocated to that area.

On question by cllr P E Soldaka regarding housing opportunities for Koringberg, the Director: Development Services stated that there is a small amount of individuals in Koringberg on the housing waiting list.

It will be difficult for Koringberg to have their own housing project, as a large amount of land in Koringberg does not belong to the municipality. One of the suggestions was that some of the elderly should be considered to be included in the Moorreesburg housing project. It is currently being considered to hold a conversation with the Moorreesburg residents, to determine how Koringberg can be included in the large housing project.

Cllr P E Soldaka requested that there be a representative from Koringberg for the next housing meeting with the residents of Moorreesburg.

RESOLUTION

(proposed by cllr I D C Pypers, seconded by cllr I S le Minnie)

That cognisance be taken of the monthly report of the Directorate Development Services for April 2023.

6. REPORTING REGARDING DELEGATED DECISION MAKING BY

None

7. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

(SGD) CLLR G VERMEULEN CHAIRPERSON



Verslag ◆ Ingxelo ◆ Report

Kantoor van die Direkteur: Ontwikkelingsdienste

2 Augustus 2023

7/1/2/2-2 WYK: n.v.t.

ITEM 5.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEE VERGADERING (ONTWIKKELING EN BESKERMING) WAT GEHOU SAL WORD OP 8 AUGUSTUS 2023

ONDERWERP: MAANDVERSLAG (JUNIE 2023): ONTWIKKELINGSDIENSTE SUBJECT: MONTHLY REPORT (JUNE 2023): DEVELOPMENT SERVICES

Attached are the following reports relating the functioning of the Development Services directorate during June 2023, in terms of Council's Strategic Management System:

Annexure A: Additional Reports from Divisional Heads

(get) J S Krieger

MUNICIPAL MANAGER

Department: Human Settlements/ Housing Administration

MONTHLY REPORT – JUNE 2023

ABBREVIATIONS

DEPARTMENT OF HUMAN SETTLEMENTS (DHS)

INTEGRATED RESIDENTIAL DEVELOPMENT PROGRAMME (IRDP)

UPGRADING INFORMAL SETTLEMENTS PROGRAMME (UISP)

PROJECT INITIATION DOCUMENT (PID)

PROJECT FEASIBILITY REPORT (PFR)

PROJECT IMPLEMENTATION READINESS REPORT (PIRR)

NO.	NAME OF PROJECT	STATUS
1	De Hoop Catalytic Project Phase 1	The project will take place in a phased approach.
		The first phase of the project will comprise of 395 opportunities. The remaining units will be constructed over a period of 2 -6 financial years subject to the availability of funding received from DHS.
		The contractor, EXEO have been appointed for the installation of services and the project is 100% completed
		The tender for the construction of houses has been awarded to Simply Do Construction (PTY) Ltd.
		In terms of the National Housing Code On the 30 ^{th of} September 2020 National Department of Human Settlements informed the municipalities about the budget cuts and the new directive whereby only the following people will qualify for Top structures (houses) The Aged, Persons with Disabilities and Military Veterans in line with the date of application on the waiting list.
		395 houses have been handover to beneficiaries.
		385 title deeds have been registered.
		The project (395) has been completed end of April 2023
		3 Houses are vacant due to fact that the approved beneficiaries passed away before the houses could be handed over. These cases were referred to the Master of the High Court to make a decision in this regard.

		Alexander Heat and a second at the second state of the second
		Also note that we received some complaints about
		damages/defects at some of the houses in De Hoop.
		The complaints were referred to the Contractor, Simply
		Do to repair the defects/damages. See attached
		response of Contractor.
2	De Hoop Project Phase 2	The project makes provision for 1031 including a wet
_	De moop i reject i mase 2	core of 31 shared opportunities.
		Services will be installed over two financial years based
		on funding received from DHS
		The units will be constructed in the 2025/26 financial
		year
		We will call for tenders in May 2023
		Awaits PIRR approval
3	Chatsworth Service Site Project	The project makes provision for 130 serviced sites.
		Received PID approval from DHS
		Awaits POA from HDA
		Busy with negotiations between different stakeholders
		HDA (landowner) has indicated that they will
		implement the project
_		
4	Darling Project (FLISP)	The project makes provision for 36 units/erven.
		Received land-use approval.
		Asla is busy with the township layout planning.
		Received PIRR approval from DHS.
Ì		Asla Devco has commence with the installation of
		engineering services.
		The services (36) have been completed end of April 2023
		Asla is busy finalizing prizes for different housing
		typologies
_	Dayling Haveing Preject Phase 1	The president makes presiding for 107 appointmenting
5	Darling Housing Project Phase 1	The project makes provision for 187 opportunities., including a wet core of 45 shared services
		Funding has been approved for planning Services will be installed over two financial years based
		on funding received from DHS
	+	The units will be constructed in the 2025/26 financial
		year
		year
6	Moorreesburg Housing Project	The project makes provision for 645 opportunities.
		Funding has been approved for planning
		Services will be installed over two financial years based
		on funding received from DHS
		The first units (320) will be constructed in the 2025/26
		financial year

MANAGER: HUMAN SETTLEMENTS



CONTACT DETAILS:

TEL: 021 981 9612

FAX: (086) 594 0335

E- MAIL: info@simplydo.co.za

Business Address: Unit 5 Circle Park, Sacks Circle, Bellville South, Cape Town

Postal Address: PO Box 884, Brackenfell 7560

Enquiries: Our Ref:

Date:

Werner Rademan SDC/DEH/PC 13 July 2023

SWARTLAND MUNICIPALITY 1 CHURCH STREET MALMESBURY 7299

C/O SKCMASAKHIZWE ENGINEERS (PTY) LTD.

VIA E-MAIL: loubsermpj@skcm.co.za

COPY TO: johan.meyer@igvision.co.za

WITHOUT PREJUDICE

Sirs,

CONTRACT T67.20.21 - DE HOOP SUBSIDISED HOUSING PROJECT, MALMESBURY

We refer to the above and the allegations regarding ostensible quality issues at the De Hoop Housing Project in an e-mail dated 5 July 2023.

At the outset, we wish to state categorically that all construction work complied with the tender specifications and building regulations applicable to subsidised housing projects. Any allegations or queries regarding the project-specific specifications is best directed to the parties responsible for the architecture, design and specifications prescribed for the project (the Swartland Municipality, its Engineer and Architect). The Contractor is provided with these plans and specifications and constructs the dwellings accordingly.

It is furthermore vital to ascertain the general condition of the unit at the time of handover and not after the unit has been occupied for several months during which damage could have occurred or be caused by numerous occupants, visitors, and / or any other person with access to the area.

In response to the factually incorrect allegations, we place the following on record:

SIMPLY DONE.

Directors: LD Botha (Managing) Financial Officer: CCK Neethling

Company Registration Number: 2011 / 009990 / 07

- 1. The Contractor, the Employer's Agents, Department Infrastructure (Human Settlements), the NHBRC and Swartland Municipality's Building Inspector/ officials followed due process in construction and inspections throughout the course of the project.
- In accordance with the provisions of the General Conditions of Contract (GCC) as well as the tender specific information, a set procedure applies to any snags or defects noted in the units. The process was explained to all beneficiaries at the handover stage and same was acknowledged in writing.
- 3. On the matter of seeds germinating in the plaster layer of some units, and without abrogating from our responsibilities in relation hereto, it was not due to any negligence or fault of the Contractor, but due to an incorrect / defective delivery by a supplier. Nonetheless, the issue has been taken up with the Employer (irrevocable agreement concluded between the parties) and the Contractor continues to attend to any plaster issues as and when they are discovered.
- 4. As far as cracks are concerned, it is accepted in the building industry that some settlement cracks on new builds are to be expected as cement cures with expansion and contraction due to moisture content and temperature fluctuations (seasonal change). Understandably this might not be common knowledge to a person not involved in construction and he or she might not be able to differentiate between a settlement crack and a structural crack. Construction started in 2021 and it is expected that settlement cracks (non-structural) will appear as the units are exposed to weather elements. High rainfall and severe weather also play a part therein. Settlement cracks are maintenance related which fall beyond the Contractors scope of works. The Contractor attends to any / all structural cracks (latent defects) as per the procedures and provisions laid down in the GCC and contract specifications. The units are currently covered for any structural defects by the guarantee under the NHBRC enrolment.
- 5. Regarding swollen doors, basic physics dictate that porous materials absorb moisture. The Contractor installed wooden doors according to specifications and approval of the engineer / employer's representative. The doors are inward opening as per the design. The query is referred to the relevant Parties for addressing. From our perspective, the door design is not designed to withstand leakage under doors due to rains combined with very strong winds. As an aside, virtually all wooden doors and windows absorb moisture and expand in the winter rain season in the Western Cape this is not an issue unique to De Hoop.
- 6. We have no information on any roof collapsing at the De Hoop Housing Project and we request any information or evidence of this allegation.

In general, despite the severe challenges experienced on this project we believe the project was completed to a very high standard / quality and in accordance with all specifications and contractual requirements with the necessary supervision and approval of all parties following due process.

Should further defamatory allegations be made and/or published by any third party, whether politician or official, we will not hesitate to hold the relevant person(s) personally responsible for defamation and both direct and consequential damages.

Our rights remain reserved.

WERNER RADEMAN

On behalf of Simply Do Construction (Pty) Ltd.



REMEDIAL WORKS INSPECTION REPORT

Date of Inspection	18 July 2023	Inspection by	Dalitso Mkandawire (Pr.Eng)
Name of Project	De Hoop Housing Project, Malmesbury		Xabisa Ndukwana Lungelwa Goqwana
Method of inspection	Visual		
Tests carried out	None		
Stage of construction	W.I.P		

FINDINGS

1. UNDERPINNING

- a. The underpinning works on the affected house is completed.
- b. The backfilled area where underpinning was conducted is overly wet despite the rainy conditions.
- c. The area has a water meter, gully trap from the kitchen sink.
- d. The contractor must investigate water tightness of the services and high moisture presence that area
- e. Saturated conditions weaken the soil strata leading to excessing settlement of the foundations.





Council: Ms Nomusa Mufamadi (Chairperson) / Mr Songezo Booi (Chief Executive Officer) / Mr Francois Beukman / Mr Kganki Matabane / Ms Nontuthuko Chiluvane / Ms Mandy Jayakody / Mr Refilwe Lediga / Ms Morwesi Ramonyai / Ms Siphindile Memela / Ms Nomthandazo Lucia Ncalane-Ngcobo / Ms Kedibone Tsiloane / Mr Roy Mnisi / Ms Shelly Huntley / Ms Sasa Subaban / Ms Zodwa Matiwane / Mr Andile Yabo (Company Secretary)

www.nhbrc.org.za

2. POPPING PLASTER

- a. The home builder and the competent person have not yet provided the method statement for the method to address the popping plaster.
- b. Repair works has been done to walls of some affected housing units but the works have stopped.
- c. The popping plaster is still occurring on some of the walls that have been repaired.
- d. The closer look on the popping shows something like a seed that germinates and forces itself out.
- e. The popping of plaster will affect the watertightness of the blockwork.





Pop on the wall

What comes out of the pop

3. CONCLUSION AND RECOMMENDATIONS

- a. The underpinning remedial works on the affected house is completed, however the home builder and the competent person must investigate the source of the moisture on that corner of the house. The outcome of that investigation will determine the correct intervention and way forward.
- b. The home builder and competent person must be aware that the repair method that they used is not addressing the defect.
- c. The competent person must investigate the cause of popping on the plaster and develop the method statement.
- d. The method statement for popping plaster must be submitted to NHBRC for review.
- e. The home builder must also provide a program of remedial works.

Report prepared by: Dalitso Mkandawire (Pr.Eng)

Signed:

Date: 19 July 2023

HUIS NR	KLAG7ES	FIXEL	128 E	SIGNED
12653	BAR THE & CRAKE (GENERAL & ME TER AR)	1	04/07/23	Section 1
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12796	SAK LEK	-	05/07/23	17.40
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	LEAKING	/	04/07/23	May
2884	OWNER SAID HER WINDOWS IS NOT			
	LEARING, IT'S AT THE DOWN'S WHERE			
	wayed come in when it's Romine,	1	06/67/23	Total
12910	FIXED REPLACE RUBBER (Q) LOUNGE			you has been the desirement
	AND NIBEDGEN WENDERS	~	06/07/23	I SAS
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	CITCHEN & BEDROOM (WHICH LAS CHELLS)	/	06/07/23	all the
12940	FIXES / REPEACE RUBBERS @ BAJORON)		- Confession	00
	LOUNGE KIEVEN & BELLING LINESPIS	V	04/07/23	RIL
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- S. Kiring Landson	LOUNGE KITCHEN & BELLEVIN	V	06/04/23	ALQ
12923	REPINCE WINSON RIBERTS Q			
	BAJULON KICHEN, COUNCE & BESTOOT	1	de 64/23	S. Toxa
12924	REPLACE KINSON RUBBERS Q			2 -21
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DEPARTMENT: COMMUNITY DEVELOPMENT



Monthly Council Report JUNE 2023

EXECUTIVE SUMMARY: COMMUNITY DEVELOPMENT

Introduction

As part of the Development Service Department: Community Development division strategic Key Performance Indicators (KPI's) were established as part the performance management system. The Community Development Division is reporting monthly on the Key Performance Indicators.

There is a link between the KPI's, IDP and the Swartland Municipal Social Development Policy and Strategy, which has six strategic focus areas. For reporting to the Portfolio Committee, feedback will be given in terms of the Key Performance Indicators as follows:

Key Performance Area: Community Development: FOCUS AREA – EARLY CHILDHOOD DEVELOPMENT:

Legislation applicable: Children's Act of 2005, Constitution Schedule 4B and 5B

Ph-09-0114: Promote the development of child facilities Key Performance Indicators (KPI's):

- 1. Number of capacity building sessions with ECD organisation in the Swartland municipal area:
- We have a target of 10 capacity-building sessions with ECD organisation for the year. For the month of June 2023, five capacity building sessions were held:

ECD Capacity Building session with Druiwetrossie Kleuterskool & Aftercare Facility held on 1 June 2023, Swartland ECD Discipline Starts at home 2 June 2023, Giving Hand Organisation Roles and Responsibilities session held on 6 June 2023, Discipline starts at home capacity building session held on 17 June 2023.

Our target for the year is to have of 10 capacity building sessions with ECD organisations.

2. Number of Quarterly reports on the implementation of capacity building intervention sessions submitted to the director:

- Each quarter of the financial year reporting is done on the capacity building interventions to determine if the sessions had an impact on the ECD organisations.

PH-09-0114-2: Quarterly report on capacity building interventions implemented from April-June 2023, by Department Community Development in partnership with role-players.

APRIL 2023

1) CAPACITY BUILDING SESSION WITH GIVING HANDS ORGANISATION CHATSWORTH-26 APRIL 2023

The Swartland Municipality Department Community Development held a capacity building session with the abovementioned organization to assist in the registering as a Non-profit organization. The session was attended by five (5) members of the organization and two (2) municipal officials. This is a continuation session since each member should understand the rules and regulations, and what the NPO Act entails. The session continued with the understanding, roles and responsibilities of the members as well as determining a strategic planning for implementation the organization objectives.

The team worked intensely with regards to the roles and responsibilities of each member and wrote down certain aspects which may be helpful with regards to the strategic planning and implementation for the organization.

The members received additional activities to share with the rest of the members to finalize the following:

• The main and secondary objectives of the Constitution

- Host a meeting to determine the applicable member for each position to be held
- Listing the four categories that will form part of the objectives and activities
- Determining where the activities for implementation will be implemented and compile a list of available resources that can be helpful towards the organization's objectives.

<u>Way Forward:</u> The members of the organization agreed upon that a follow-up session to be held where the completion and sign off the organization will be completed and submitted for registration. Date determined is for the 6th of June 2023.

2) SWARTLAND ECD FORUM MANAGEMENT TEAM CAPACITY BUILDING SESSION- 21 APRIL 2023

The Swartland Municipality, Department Community Development held a capacity building session with the Swartland ECD Forum management team. The focus of the session was the review and monitor implementation activities which was implemented by both entities for the Swartland ECD Forum. On the day of the session, eleven (11) members attended the session and one (1) municipal official which made the list of activities for implementation much more beneficial for each member.

The management focused on the following aspects for review and monitoring such as:

- Roles and responsibilities of each management team member
- Unpacking the roles and responsibilities of each executive member which assist with registration for an ECD Centre/ Crèche/ Playgroup and or Afterschool Care Centre
- Reviewing impact made by hosting trainings in partnership with other stakeholders
- Listing activities for implementation and assessing timeframes for implementation.

<u>Way Forward:</u> The group agreed that the next session to be held will be taking place on the 28 of July 2023 at Swartland Municipality Banquet Hall, Malmesbury.

MAY 2023

1). DISCIPLINE STARTS AT HOME SESSION- 20 MAY 2023

The Swartland Municipality in partnership with Consultant Mr. Quinton Adams (Social Regeneration Programme) embarked on a programme called the Discipline Starts at home session. The programme was initiated planned for the Swartland ECD Forum. The first session was held on the 20th of May 2023 where 59 participants, 3 municipal officials and one trainer attended the training at the Wesbank Community Hall, Malmesbury.

The initial programme for implementation focused on the following aspects:

- Capacitating the attendees about the programme
- Utilizing and understanding the 7 building blocks of the programme and how effectively it can be implemented in their own respective towns.
- Each facility to determine dates for implementation with their crèche/ playgroup and or afterschool care parents in June/ July 2023.
- Selecting five (5) parents who are interested to form part of the parenting coaches training to be held on the 19th of August 2023.
- Form attending the training in August, documenting stories in September and October 2023 of successes and impact made through the programme being implemented.

<u>Way Forward:</u> The Community Development Officer will follow up in July month to obtain a copy of the attendance registers where the parents have been informed about the seven (7) building blocks of Discipline starts at home. Also, to obtain the five (5) names of interested persons willing to be trained as parenting coaches.

2). CAPACITY BUILDING SESSION WITH MALMESBURY SOUP KITCHEN- 31 MAY 2023

(Understanding NPO registration, Roles and Responsibilities of Governing board members)

The Swartland Municipality, Department Community Development held a capacity building session on the 31st of May 2023 in Malmesbury. The reason for the session is to capacity and therefore build on the existing services rendered by the Malmesbury Soup kitchen. On the day, even though we went through all the requirements, the development officer determined that the number of members are

insufficient and that the organization still need to recruit more members before an application for NPO registration could be completed.

The chairperson agreed that she would contact the development official once the agreed upon members been added.

JUNE 2023

1). ECD CAPACITY BUILDING SESSION WITH DRUIWETROSSIE KLEUTERSKOOL AND AFTERSCHOOL CARE PROGRAMME- 1 JUNE 2023

The Swartland Municipality, Department Community Development held a session to capacitate both the members of the crèche and the afterschool care programme. The official went through all the requirements as set out in the Children's Act 38 of 2005 as well as the Norms and Standards. On the day, seven (7) members of both entities attended the session and concluded that both governing board members should be present.

The group agreed upon that at the next session, the following would be discussed such as:

- Requirements for registering both the crèche and the afterschool care programme
- The roles and responsibilities of the governing board
- Fundraising methods for sustaining the organization

The group agreed upon to have the next session on the 14th of July 2023 at the Druiwe Trossie Kleuterskool, Broodkraal Farm.

2). DISICIPLINE STARTS AT HOME SESSION- 2 JUNE 2023

The Swartland Municipality in partnership with Consultant Mr. Quinton Adams (Social Regeneration Programme) embarked on a programme called the Discipline Starts at home session. The programme was initiated planned for the Swartland ECD Forum. Based on more interest shown from persons who could not attend the first session of the training, the Department determined that another session to be held on the 2nd of June 2023. During the second session, fifty-three (53) participants, 5 municipal officials, the trainer and one (1) official from the West Coast District Municipality attended the training at the Swartland Municipality Banquet Hall, Malmesbury.

The initial programme for implementation focused on the following aspects:

- Capacitating the attendees about the programme
- Utilizing and understanding the 7 building blocks of the programme and how effectively it can be implemented in their own respective towns.
- Each facility to determine dates for implementation with their crèche/ playgroup and or afterschool care parents in June/ July 2023.
- Selecting five (5) parents who are interested to form part of the parenting coaches training to be held on the 19th of August 2023.
- Form attending the training in August, documenting stories in September and October 2023 of successes and impact made through the programme being implemented.

<u>Way Forward:</u> The Community Development Officer will follow up in July month to obtain a copy of the attendance registers where the parents have been informed about the seven (7) building blocks of Discipline starts at home. Also, to obtain the five (5) names of interested persons willing to be trained as parenting coaches.

3). CAPACITY BUILDING SESSIONS WITH GIVING HANDS ORGANISATION- 6 JUNE 2023

A Capacity Building Session with Giving Hands Organization, situated in Chatsworth held on 6 June 2023, as part of the way forward indicated in the previous session. In total, five (5) members of the organization attended and two municipal staff members. This session is a continuation of the NPO ACT requirements, relating to the roles and responsibilities of the committee members. The Development official went through all the categories of each committee member according to the Constitution and made additional recommendations that the organization need to review.

During the session, the members also covered the critical aspects such as:

Meeting procedures, quorums and matters for discussions at each meeting

- Determining a strategic planning for the role out of all the categories as listed in the Constitution.
 Accountability and the responsible person/s for a given category
- Business plan for implementation of all categories
- Contracts for training and implementation
- Marketing strategies of services rendered and what the organization offers for the community of Chatsworth.
- Current status quo of the organization, medium and long-term planning
- Finances (Income, expenditures, fund-raising for the buying of needed equipment for the organization)

The team indicated that the information shared on above-mentioned bullet-points, would form part of their committee meeting, prioritizing implementation. Part of the discussion is also to determine who is responsible for what task and work out a workable document, plotting down completed tasks and what the next category for implementation is.

Way forward for 4 July 2023:

- The finalization of the Constitution, objectives and elective members to form part of the implementing platform for all categories.
- Submission of signed constitution by the committee members.
- Completion of application form for NPO registration

4). KINDERLAND AKADEMIE TRAINING WITH SWARTLAND ECD FACILITIES- 10 JUNE 2023

The Swartland Municipality, Department Community Development in partnership with Kinderland Akademie embarked on the role out of a combined Mathematical and Literacy support programme within the ECD Sector of the Swartland.

Overall, for both classes ranging from the age group of 3-4 and 4-5 years, sixty-one (61) participants attended the training. The Kinderland Akademie, provides all training material to all attendees in both Afrikaans and English about this opportunity which will be beneficial not only to the facilities and practitioners but to the learners. The training commenced at the Swartland Community Sport Centre, Malmesbury.

The Kinderland Akademie Team has embarked on extending on funding to provide additional support services in terms of additional learning material and in certain cases, catering as well for the attendees. The Swartland Municipality, Community Development officer assisted with the following aspects:

- Sending out reminders to ensure for mash participation
- Logistical arrangements
- Securing refreshments for the training.

Additional to the training which commenced on the day, the Community Development Official gave a list of additional resources which can be helpful to practitioners who struggles with children who has a learning difficulty.

Way Forward:

- o That the programme is streamlined, according to the government school terms, which means once per quarter a session will be implemented with the attendees.
- o Additional support been considered and will be provided via WhatsApp, to address the understanding of the lesson plan and what additional tools can be utilized.
- An onsite-visit for assessment and support be scheduled, onsite monitoring and evaluation will be done to see what additional resources and assistance can be offered by Kinderland Akademie.

The next training will commence on the 23rd of September 2023. This will be the last training for the year.

5). RIEBEEK WES COMMUNITY -DISCIPLINE STARTS AT HOME SESSION 17 JUNE 2023

The Swartland Municipality Department Community Development held the Discipline Starts at home session in Riebeek Wes Community on the 17th of June 2023. Based on more interest shown from persons who could not attend both sessions, the extension of the programme has been granted for

implementation. During the session, thirty-two (32) participants, 1 municipal official and the Ward Councillor attended. The training commenced at the Riebeek Wes Community Hall.

The initial programme for implementation focused on the following aspects:

- Capacitating the attendees about the programme
- Utilizing and understanding the 7 building blocks of the programme and how effectively it can be implemented in their own respective towns.

<u>Way Forward:</u> The Community Development Officer will conduct another session at the MOD centre at the Riebeek Wes Primary School on the 22nd of July 2023, as part of rolling out the programme to more parents for the community of Riebeek Wes.

Key Performance Area: Community Development:

Focus: Youth Development:

Constitution of the RSA 1996 section 152 (1)c

Career Guidance and Support: reached 1704 for June2023

Job Application forms: Swartland Municipality – EPWP (206) Z83 (64); WCDM (119); Career Guidance and Support (111); Opportunities (Trainings/Workshops/Vacancies) 1; Opportunities (H & I 1197)

Number of youths from the Swartland Community who entered job opportunities during May 2023:

One youth entered a permanent job for June 2023, thus far 35 entered into job opportunities with the assistance of the Youth Office.

Key Performance Area: Community Development:

Focus: Vulnerable people:

Legislation applicable: Constitution of RSA 1996 section 153 (a) Schedule 4B &5B

Ph-09-0116: Promote access to social development services for vulnerable people Key Performance Indicators (KPI's):

1. Number of people reached through government services at the llingelethu Thusong Centre:

- The target for the Thusong Centre is to render services to people visiting the centre. The following services were rendered at the Thusong Centre for May 2023:

SASSA (425); CAPE ACCESS (9 new members for the month); DOL (301); SARS at Ilingelethu Thusong Centre 21 June 2023 (94); SARS (Darling 22 June 2023 (99); Thusong Office services (894).

In total 1822 people were reached at the Ilingelethu Thusong Centre.

2. Number of Thusong Mobile Outreaches implemented in the Swartland Municipal area:

- The Thusong Mobile outreaches is a mechanism to take services to the people with anchor departments such as (SASSA, Home Affairs, DSD; DOL). In the include NGO's, other government departments, and businesses to collectively render services to communities.

For the month of June 2023, the Abbotsdale Thusong Mobile Outreach were held.

SASSA (64); EASY PAY (15); LEGAL AID (16); CANSA (6); TBCARE (20); DSD (2); IEC (19); SM YOUTH OFFICE (10); ICASA (33); Nedbank (8); Swartland Municipality Equitable Share (67) DOL (11)

3. Report to the Director Development Services on the number of referrals from the Community Development Division

- This KPI was developed to capture how many referrals are done to other departments where people need assistance. Follow-up is done to determine if people were helped. The following referrals was done for the month of June 2023:

Thusong Centre to Civil Department (3); Thusong Centre to Electricity Department (7); TSC to Legal Aid (1); CDW to Legal Aid (1); SM Youth Office from Abbotsdale Outreach (4)

Total referrals were 16 for the month.

4. Number of life skills programmes

- This category includes any session where capacity of the individual or group were built which excludes business or vocational training or ECD capacity building training. It might include amongst others: health awareness raising, financial literacy, youth camps, arts and culture projects, food kitchens (only if it was accompanied with capacity building).

For the month of June 2023, three life skills session was held: Youth Month Celebration: Unseen Youth by the Youth 2 June 2023 (130 Youth); Abbotsdale Arts & Culture Event on 23 June 2023 (89 youth); Youth Celebration Darling Amazing Race on 16 June 2023 (80 youth)

Key Performance Area: Community Development:

Focus: Local Economic Development:

Legislation applicable: Constitution of RSA 1996 section 152 (1) c

Ph-09-0118: Support local economic development through skills development Key Performance Indicators (KPI's):

1. Number of entrepreneurship training workshops held by referring existing businesses to SEDA and NYDA (2 for the year):

- Swartland Youth Entrepreneurial Summit on 23 June 2023 at SCORE (155 youth participated); Total questionnairres completed (48)

2. Report on the impact of training workshops, which caused an increase in income, and quality of life of participants submitted annually by August

- Monitoring and Evaluation are completed and submitted to the Executive Mayoral Council of the impact on the quality of life of participants. The impact report of the 2021/2022 financial year is available at the Manager: Community Development.

<u>Legislation applicable: Systems Act 32 of 2000 Chapter 4 17 (1) c, (2) d; Constitution of the RSA 1996 section 41 (h)</u>

Ph-13-0004: Number of meetings with Social Development Forum Key Performance Indicators (KPI's):

1. Number of meetings with Social Development Forum

- The Department of Social Development has the mandate to drive social development needs, where the municipality has a co-ordination role in terms of social development. DSD is the chairperson of the Social Development Forum and the municipality the secretariat. We need to meet on a quarterly basis to strategically discuss the focus areas: Child Protection, Victim Empowerment, and Substance Abuse and School dropouts.

Quarterly SSDF meeting was held on 21 June 2023.

Report on the SSDF goals implementations: July 2022-June 2023

Background of the Swartland Social Development Forum (SSDF)

The Department of Social Development (DSD) and Swartland Municipality (SM) started the Swartland Social Development Form (SSDF) based on a need identified since 2008. The SSDF is an informal

structure with DSD as the chairperson and SM as the administrative support. The SSDF had many successful projects since 2008 with the support from many government institutions and Non-profit organizations.

The SSDF developed four focus areas with champions that take the lead in implementing projects with regards to the following:

FOCUS AREA	CHAMPION		
1. CHILD PROTECTION	DEPARTMENT OF SOCIAL DEVELOPMENT		
2. SCHOOL DROPOUTS	DEPARTMENT OF EDUCATION		
3. SUBSTANCE ABUSE	SWARTLAND MUNICIPALITY (LDAC) AND		
	THE DEPARTMENT OF SOCIAL		
	DEVELOPMENT (STATUTORY)		
4. VICTIM EMPOWERMENT	DEPARTMENT OF SOCIAL DEVELOPMENT		

The functions of the SSDF are to do the following:

- Conduct role clarification
- Identify gaps, gather baseline information, and address needs
- Co-ordination of programmes between stakeholders
- Facilitate capacity building
- Optimise funding opportunities
- Monitoring, evaluation, and report

Dahlia House Wesbank:

Swartland Municipality had a lease agreement in place with the Dahlia Trust to manage the Dahlia House as a Community Care Centre for women and children that suffered from GBVF/Domestic Violence/Rape/Trauma and abuse The lease agreeement was signed in September 2007 and was termininated by mrs. Cynthia Slingers in November 2022. The Dahlia Trust evacuated the Dahlia house at the end January 2023.

The Swartland Municipal Area has a high incidence of GBVF cases and therefore need to look at equipping the Dahlia House as a House of Safety. Sinethemba submitted a proposal Swartland Municipality for the management of the Dahlia House that will be a benefit for victims of GBVF within the Swartland Municipal Area. Sinethemba is in operation since 2002 and changed their vision from health and home based care services to Holistic Community Wellness through sustainable partnerships that is focussed on GBVF cases.

Their programmes will include (The proposal it attached):

- a) Victim support and care (24 hours Emergency response/Legal support/Emergency Domestic Violence Support)
- b) Emergency House and safety protection in collaboration with partners (SAPS/DSD/DOH/COUNSELLING)
- c) Victim Empowerment and Skills Development (to ensure personal growth, healing, economic wellness, and social integration)
- d) Social Relief (Relief Centre for orphan and vulnerable children and youth during time of distress
- e) Information Centre (Prevention and awareness initiatives with a life course approach to Gender Based Violence against women, men and children)
- f) Income Generating (Arts and Craft Market Days and a Fresh Herb Garden produce as well as formal funding proposal submissions)

The Dahlia House will be fully operational and be used as a safe space where victims of GBVF will receive the necessary assistance and support.

ECD/ Child protection:

- Swartland Municipality received an award at the Service Excellence Awards for ECD.
- We've started with a program Discipline Starts at Home and the consultant Quinton Adams helps with the program and already had 2 trainings on the 1^{st of} May 2023 and the second one on 2 June 2023.
- In August a Parenting Workshop will be held where parenting coaches will be trained. The next workshop was in Riebeek-West on the 17 June 2023 with the GBV group the next planning will be in Riebeek-Kasteel to identify people who is interested in the training.
- All the success stories will be on the radio.
- There are about 108 ECD facilities and each creche will have sessions with 20 parents on the the building blocks of Discipline starts at home.
- Goedgedacht had a dollhouse at Riebeek-West Pop centre collaboration with SAPS and Local
 police they have taken the children to the police station and court so they can learn that the
 police are not their enemy but your friend. They also take the youth to go visit the prison some
 had go back to school and they also have a bullying awareness and road safety awareness in
 the program.
- DSD collaborated with ACVV, A O Visagie at Moorreesburg SAPS, local police doing a door-door campaign talk about children neglect, children abuse rights and responsibilities and also share out child protection pamphlets in the child protection week Laurie Hugo Primary School were also involved.
- The next plan is to involve the rugby club and a safety parent drive in August 2023 where all stakeholders, NGO's must be involved. Training for the parents and foster care parents and the potential of safety and a screening process will take place.
- Huis Van Heerde collaborated with BADISA with the process of services rendered to kids at
 Huis Van Heerde they had 155 programmes. In the child protection services they must learn
 where the children must go and if the children's homes had closed. Social workers are
 rendering services and running awareness.
- The conclusion is that everybody must collectively work together with child protection programmes. Submit request and working smarter than harder. Submit planning for the upcoming school holiday and to bring in expertise.
- Department of Education and Department of Social Development regulations and protocols
- West Coast College Intake and Feedback of students

The two days session was quite intensive as it covered many critical components that facilities must adhere too. Information sharing will continue to such an extent that each facility will become self-reliant and self-sustainable.

Way forward:

- Provide feedback to all respective facilities in terms of the presentations presented and feedback provided by the Department of Education.
- That the Swartland ECD Forum Management Team with the relevant stakeholders, schedule the next training session for the next two quarters.

Gender Based Violence (GBV)

Swartland Municipality they have appointed GBV Ambassadors they go out to different towns, plan different programs, look at the stats from SAPS and that every town has their own programs. On the 1 August 2023 there will be a GBV summit in Mooreesburg they will also partner up with the West Coast District Municipality.

Victim Empowerment (VEP)

DSD appointed a GBV social worker that will assist victims of GBV. A referral pathway is developed to assist the community and have a better understanding on where to report cases of GBV.

LDAC/ Substance Abuse:

The Municipality must have their own LDAC and follow Master Drug Plan and the Central Drug Authority must be involved. Role players not always participate and on the 23-24 May 2023 was a referral pathway training Joe was doing the program. We are doing the programs quarterly on parenting skills

the themes are Substance Abuse, GBVF, School Dropouts part of the outcomes is Awareness. On the 27 June 2023 at 10:00 till 12:00 there are going to be a Mental Health Workshop there were 10 spaces at LDAC only 2 spaces left and 10 spaces at GBV. Focus Group training at the Banquet Hall in Malmesbury combination with GBVF Ambassadors is on the 28 June 2023 and the International Drug Day is on the 26 June 2023 worldwide.

Art and Culture project where youth performed about Substance Abuse and GBVF on the 22 May 2023 it was in Malmesbury and 23 May 2023 in Abbot's dale. On Friday the 23 June there will be held a Youth SMME Summit in the Swartland Community Sport Centre (SCORE) a Youth Interim will be chosen out of all the youth who is or going into business forum to grow the economy there will be a questionnaire issued to be completed a similar process as 12 May 2023. SCORE has 90 Youth who will be involved in the youth SMME Summit.

School dropouts:

DOE is busy with a focussed approach to successfully get dropouts back to school. A holiday programme in July will be conducted to keep the children actively busy and motivate them to stay in school although they have a lot of challenges.

Key Performance Area: Community Development:

Focus: Socio-Economic Assessments:

Ph-16-0001: Support the coordination of disaster management

Key Performance Indicators (KPI's):

-Socio-economic assessments are done when a disaster occurs. All households receive humanitarian assistance (food parcels, blankets) irrespective the nature of the disaster. The incidents are captured on collaborator and submitted to the finance department to finalise their process.

The amount of Socio-Economic assessment done in June 2023:

22 Olyfboom Street Moorreesburg; 1 Shiraz Estate Riebeek-Kasteel; 1403 Solomons Street Reibeek-West (main house & 3 shacks); B6392 Sibanye Square Moorreesburg (5 shacks); A6312 Sibanye Square Moorreesburg; 9990 Thabong Street Ilingelethu Malmesbury Total for June: 7

Key Performance Area: Community Development:

Focus: Educational Programmes (Holiday Programmes)

Ph-18-0002:

Key Performance Indicators (KPI's):

- Number of educational programmes implemented (1 per annum)
- No educational programme implemented in June 2023, scheduled for October 2023

SASSA Service Points:

TOWN	JULY 2023	VENUE
Moorreesburg	5,6,19,20	Rosenhof Community Hall
Darling	10,24	Community Hall
Riebeek-West	12,26	Town Hall
Riebeek-Kasteel	11,27	Community Hall
Malmesbury	3,4,13,17,18,25,31	Ilingelethu Thusong Centre

Community Development

YOUTH DEVELOPMENT & SMME Development:

<u>DATE</u>	<u>ACTIVITY</u>	VENUE AND TIME
	June 2023	
July	Ongoing Career Guidance and	Youth Office at the
	Support	Thusong Centre
22 July 2023	Youth Interim Forum	Banquet Hall, 9h00
	Engagement	-
	(12 members attended)	
29 July	Online session with Youth	Whatsapp Group. 10h00
	Interim Forum (write your one-	
	page success story) 12	
	members	
31 July 2023	Viewing of Entrepreneurial	Lelie Street Riebeek-
	Hub Containers at Riebeek-	Kasteel 14h30 & at
	Kasteel & Riebeek-Wes (4	Thomas Beukes Street
	entrepreneurs	Riebeek-West at 15h15

ECD:

DATE	ACTIVITY	VENUE AND TIME
July 2023	Ongoing Monitoring and Evaluation of creches as per appointment)	At creches
8 July 2023	Discipline Starts at home session (15 people attended)	Civic Hall, Riebeek-Kasteel 10h00
28July 2023	ECD Forum Management Meeting (12 people attended)	Malmesbury Library, 10h30

Thusong Mobiles:

DATE	ACTIVITIES	VENUE AND TIME
July 2023	Government Service Delivery at the Ilingelethu Thusong Centre	Thusong Centre, 8h00- 17h00
11 July 2023	Malmesbury Thusong Mobile Outreach at Ilingelethu TSC: SASSA (36); SEDA (5); Home Affairs (21); DOL (95); SARS (145); DSD (2); West Coast College (8); CANSA (33);	Thusong Centre 10h00 – 15h00

DOA ANIMAL UNIT (319); LEGAL AID (14); NEDBANK (5); SAPS (52); Right to Care (92)	
Total reached (850 people)	

GBVF:

<u>DATE</u>	ACTIVITY	VENUE AND TIME		
	Gender Based Violence and Femicide			
July	Preparation to support WCDM with the GBVF Summit on 1 August 2023	Town Hall Moorreesburg; 9h00		
19 July 2023	GBVF Darling Meeting with stakeholders	Darling Outreach Foundation		

Conclusion

• The Community Development Division honour Swartland Municipality's Vision: Hope and a dignified life for all people

MANAGER: COMMUNITY DEVELOPMENT

Department: Environmental Affairs

Monthly Report – June 2023

a) Occupational Health and Safety

Occupational Health and Safety – Regulated by the Occupational Health and Safety Act 85 of 1993

- Have established Health and Safety Committee Meetings held quarterly.
- ♣ Workstations with Safety Reps.
- ♣ Report on the numbers and detail of injuries on duty to the Compensation Commissioner.
- Injured workers reports injury on duty to our offices for assistance to see medical practitioner Ongoing: x6 injuries.
- ♣ Serious injury report to Department of Labour regarding death or loss of limbs unconsciousness 14 day IOD leave or more. None.
- **♣** Submit claims to Department of Labour **Comp Easy, ongoing.**
- ♣ Health and Safety specifications on construction sites drawn up and inspections take place by Health and Safety Agent – AD Astra. Site inspections weekly on different sites.
- ♣ Safety inspections carried out Ongoing.

b) Environmental Health

- Designated Air Quality Officer for Swartland Municipality as well as Noise Control Officer –
 x 2 Complaints
- Keeping a database of Fuel Burning process (boilers) in Swartland Municipal area.
- Measure in respect of dust, noise and offensive odours control of dust noise and offensive odours – Ongoing, as needed.
- Pest Control as requested on municipal property x3 Requests.
- 3 Months pest control program concentrating on Drains/Stormwater of the whole Swartland Municipal area – Yearly during February, March and April – Ongoing, as needed.
- Interaction with Western Cape Government Environmental Affairs and Development Planning regarding Air Quality and Noise Control **None.**
- Licencing Authority for issuing Business Licence under Business Act 1991 Business Licence issued Ongoing: x3 Business Licences.
- Inspection Notices to overgrown erven in Swartland Municipal area Inspections ongoing.

c) Yzerfontein Caravan Park

- Chalets fully operational.
- All stands at the caravan park is operational.

Reporting of Covid 19 for Swartland Municipality

No reporting on Covid 19 at this stage.

MANAGER: Environmental and Occupational Health Facilities

Department Development Management: Division Land Use & Town Planning

Monthly Report – June 2023

Decisions taken by Authorised Employee: June 2023

- ♣ Building plan : Erf 2, Koringberg : Approved 19 June 2023
- ♣ Building plan : Erf 384, Darling : Approved 6 June 2023
- ♣ Building plan : Erf 7389, Malmesbury : Approved 1 June 2023
- Building plan: Erf 2681, Darling: Approved 1 June 2023
- ♣ Building plan : Erf 1010, Darling : Approved 1 June 2023
- ♣ Extension of the valdity period of an approval: Consent use on the remainder of portion 17 of Farm Zwartfontein no 414, division Malmesbury: Approved 22 June 2023
- Consent use on Erf 1364, Yzerfontein: Approved 22 June 2023
- ♣ Subdivision and Departure on Erf 7813, Riverlaaands: Approved 15 June 2023
- Deletion of conditions of approval pertaining to the subdivision and departure on Erf 5515, Malmesbury: Approved 15 June 2023
- ♣ Building plan : 1229, Malmesbury : Approved 12 June 2023
- ♣ Building plan: 12608, Malmesbury: Approved 8 June 2023
- ♣ Building plan : Erf 244, Malmesbury : Approved 8 June 2023
- ♣ Consolidation and subdivision of Erven 94 & 96 Riebeek Kasteel: Approved 5 June 2023
- ♣ Amendment of conditions of approval and amendment of the subdivision plan: Subdivision of Erf 563, Moorreesburg: Approved 2 June 2023
- Rezoning and departure of development parameters on Erf 477, Darling: Approved 2 June 2023
- ♣ Correction of error: Subdivision of Erf 2122 and 2123, together with departure and exemption on erf 2123, Yzerfontein: Approved 1 June 2023
- ♣ Amendment of condition and departure Erf 2073, Yzerfontein: Refused 1 June 2023
- ♣ Amendment of conditions of approval: Rezoning, subdivision, consolidation, closure of a public place, consent use departure and registration of servitudes on Erven 23, 32, 36, 138, 1845-1850, Riebeek West and Portion 8 of Farm 642, Division Malmsbury: Approved 1 June 2023

Decisions taken by The Municipal Planning Tribunal: June 2023

Consent Use Erf 257, Malmesbury: 21 June 2023

Decisions taken by The Appeal Committee: June 2023

Rezoning of Erf 975, Darling: Appeal dismissed: 21 June 2023

Department Development Management: Division Property Valuation

Supplementary Valuations

• Supplementary Roll has been implemented on Promun as from June 2023.

General Valuations

• The first phase of the General Valuation process has been completed by our new service provider, HCB Valuers. Progress on the General Valuation is on track.

Department Development Management: Division Building Control

May 2023

Building plans submitted : 73
 Building plans approved and acted on within 30 days <500m2 (Within benchmark) : 71

 (Article 7 of Act 103 of 1977)
 Building plans approved and acted on within 60 days >500m2 (Within benchmark) : 2

 Action on building applications (letters) after 30 days (Out of benchmark) : 0

 (Article 7 of Act 103 of 1977)

 Average time on reactions : 11

 Total building plans approved : 35 (48%)

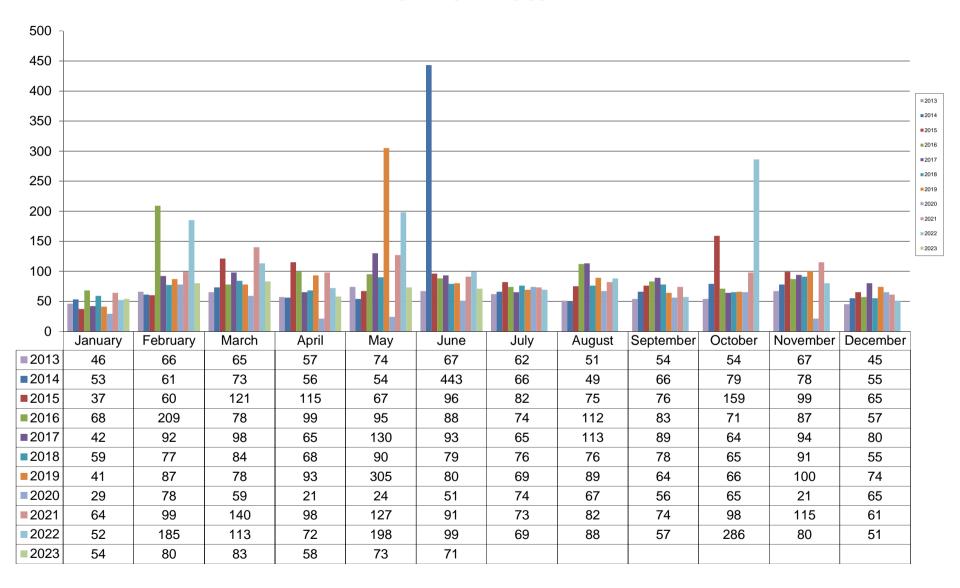
TOTAL PLANS	TOWN	NEW DWELLINGS	ADDITIONS	NEW COMMERCIAL	OTHER
5	Malmesbury wes van N7	2	1	0	2
20	Malmesbury	6	8	2	4
22	Yzerfontein	6	5	0	11
4	Moorreesburg	3	0	0	1
7	Darling	1	2	1	3
3	Riebeek Kasteel	2	1	0	0
3	Riebeek Wes	0	0	0	3
2	Grotto Bay	0	1	0	1
0	Jakkalsfontein	0	0	0	0
1	Koringberg	0	1	0	0
1	Abbotsdale	0	0	0	1
0	Kalbaskraal	0	0	0	0
0	Riverlands	0	0	0	0
4	Chatsworth	3	1	0	0
1	Rural	0	0	1	0
73		23	20	4	26

Other building work includes:

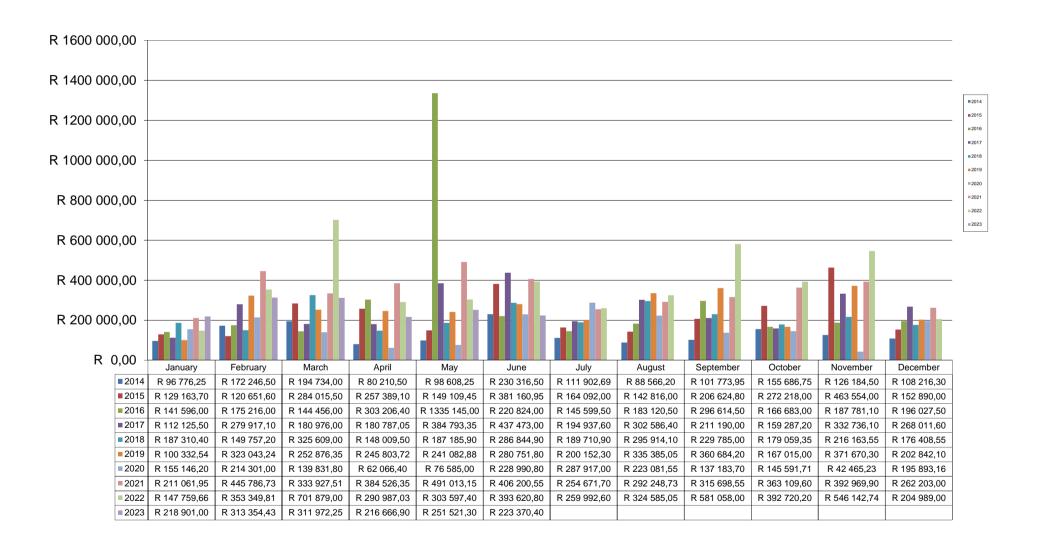
- Boundary walls/retaining walls
- Swimming pools
- Wendyhouse applications
- Caports/ Lean to
- Shadeports
- Internal/Renovations
- Rider Plans
- Renewal

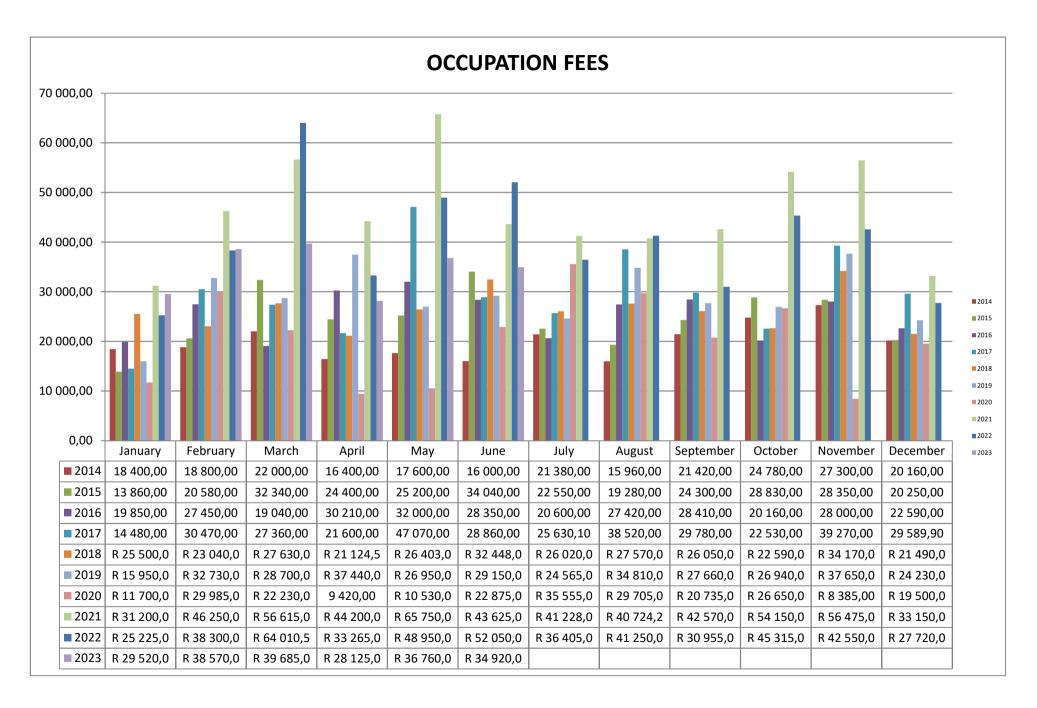
PLEASE NOTE: CALCULATIONS WITHIN 30 CALENDER DAYS.

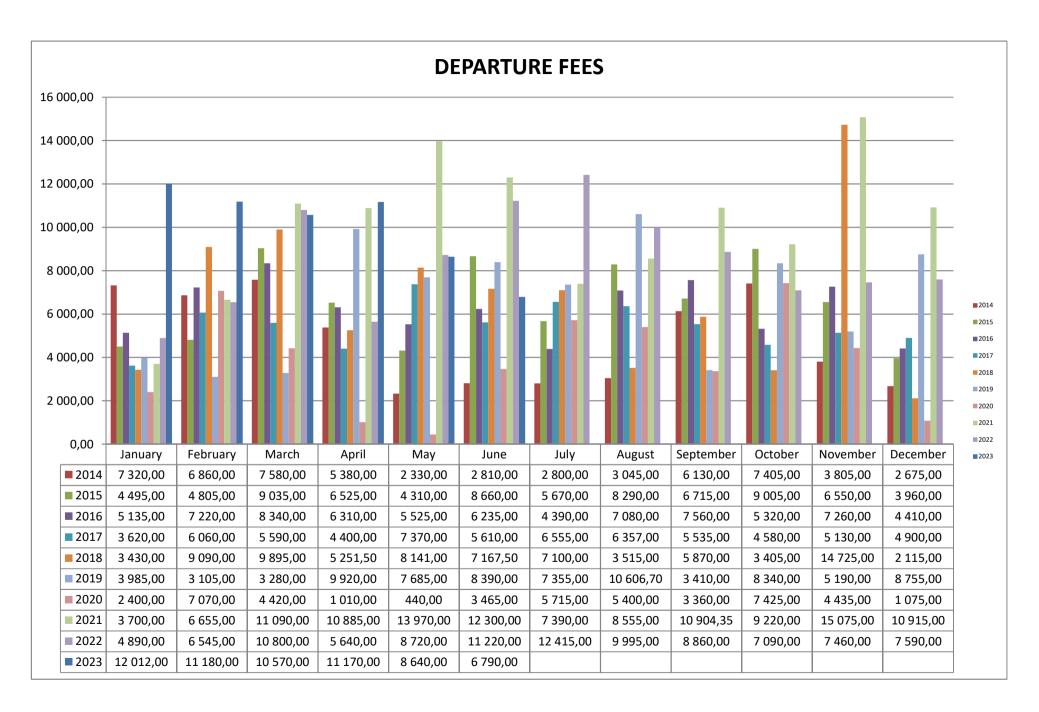
BUILDING PLANS SUBMITTED



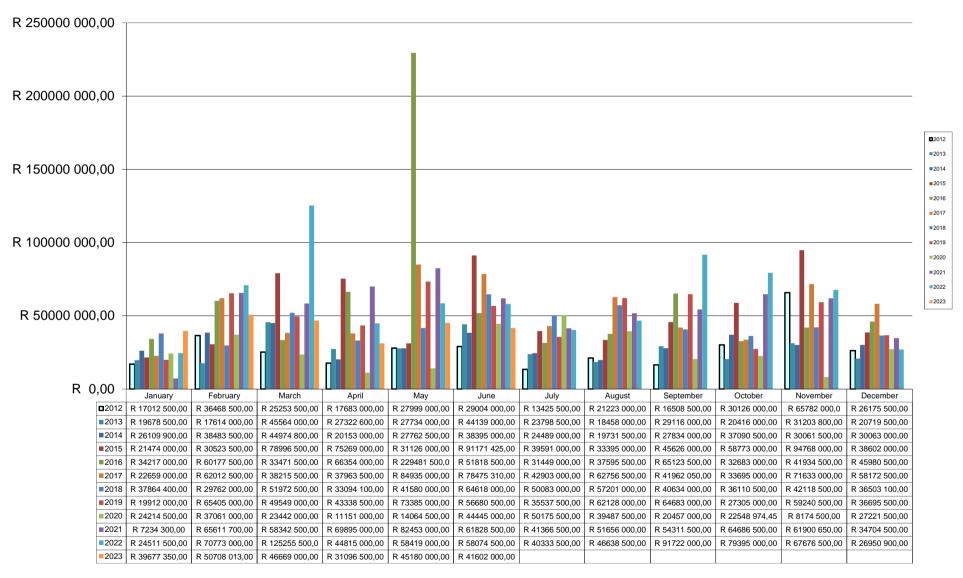
SCRUTINY FEES

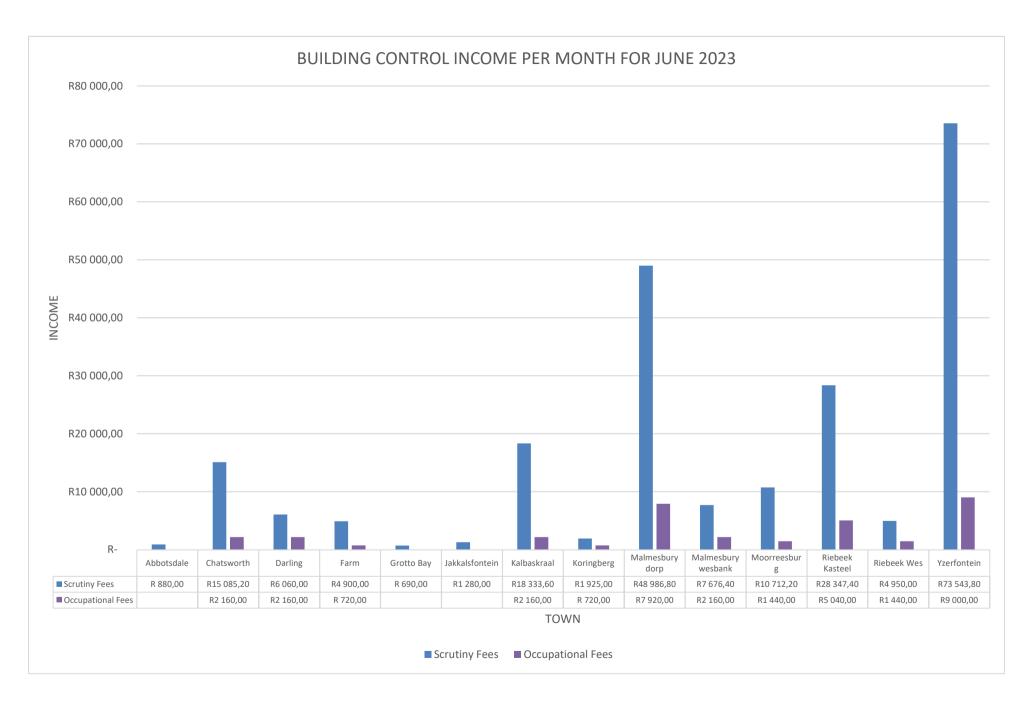


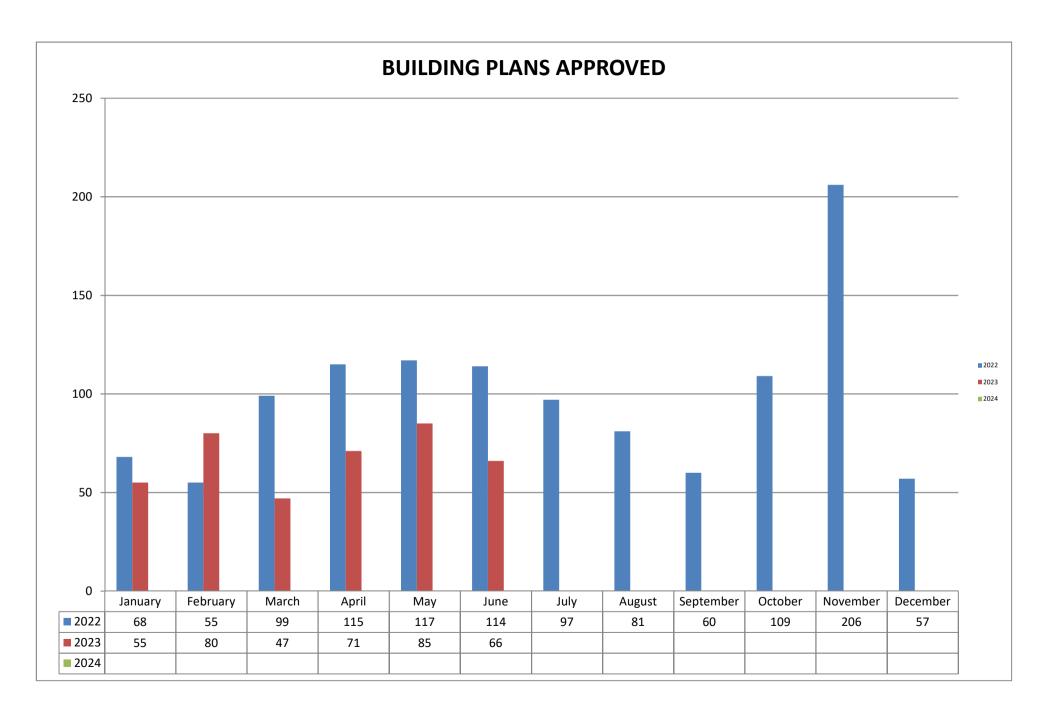


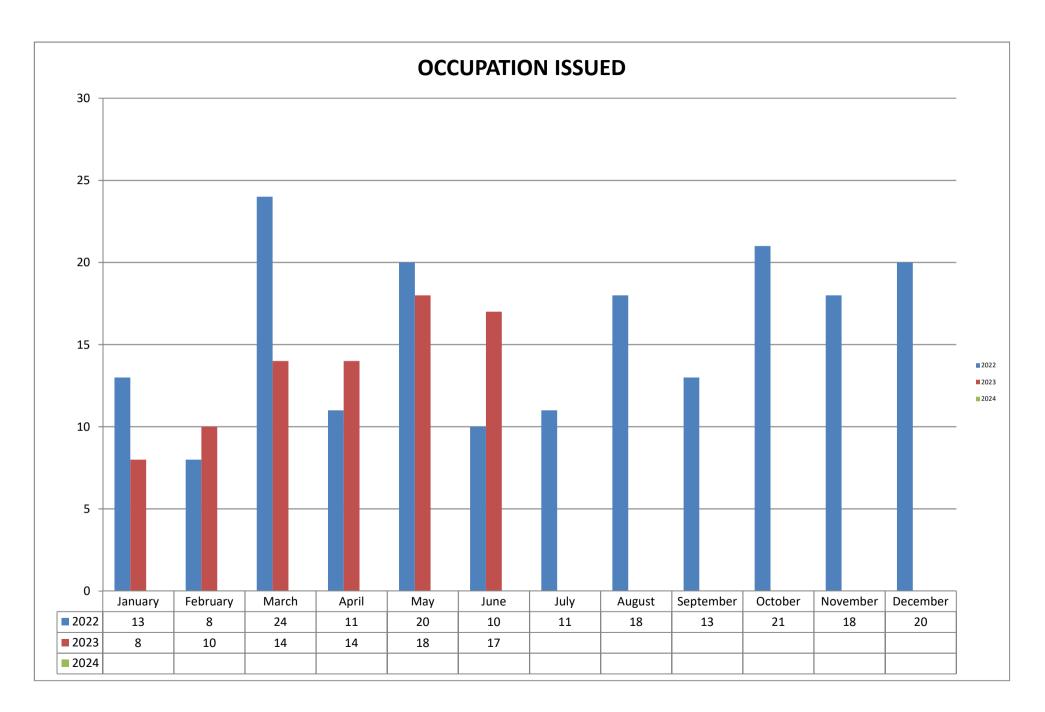


ESTIMATED BUILDING VALUES









Item 6.1



MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING VIRTUALLY HELD ON WEDNESDAY, 7 JUNE 2023 AT 15:30

PRESENT

Internal members:

Municipal Manager, Mr J J Scholtz (chairperson)
Director: Protection Services, Mr P A C Humphreys

External members:

Ms C Havenga Mr C Rabie

Other officials:

Senior Manager: Development Management Town and Regional Planner and GIS, Mr H Olivier

Manager: Secretariat and Records, Ms N Brand (secretariat)

1. OPENING

The chairperson opened the meeting and welcomed members.

2. APOLOGY

RESOLVED that cognisance be taken of the apologies received from the Director: Corporate Services.

3. DECLARATION OF INTEREST

RESOLVED that cognisance be taken that no declarations of interest were received.

4. MINUTES

4.1 MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING HELD ON 12 APRIL 2023

RESOLUTION

That the minutes of a Municipal Planning Tribunal Meeting held on 12 April 2023 are approved and signed by the chairperson.

5. MATTERS ARISING FROM MINUTES

None.

6. MATTERS FOR CONSIDERATION

6.1 PROPOSED CONSENT USE ON ERF 257, MALMESBURY (15/3/10-8) (WARD 10)

Mr Olivier, as author, confirmed that the application is made for a consent use to accommodate a house shop on Erf 257, Malmesbury. The house shop will be operated from a portion (25 m^2 in extent) from the existing building on the property.

Mr Olivier explained that the house shop, considering the proximity to the school, will be focussing on a specific target market based on convenience for the learners and parents visiting the school.

6.1/...

RESOLUTION

A. The application for the consent use on Erf 257, Malmesbury be approved in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), subject to the conditions that:

A1 TOWN PLANNING AND BUILDING CONTROL

- (a) The consent authorises a house shop, restricted to ±25m², as presented in the application;
- (b) Building plans, clearly indicating the house shop in relation to the house, be submitted to the Senior Manager: Built Environment, for consideration and approval;
- (c) The operation of the house shop not result in congestion/obstruction along Reservoir or Dirkie Uys Streets;
- (d) Application for construction of or attaching an advertising sign to the building be submitted to the Senior Manager: Built Environment, for consideration and approval. Only one sign, not exceeding 1m² in area and not exceeding the land unit boundaries with any part of it, be permitted and it indicate only the name of the owner, name of the business and nature of the retail trade;
- (e) No more than three persons, including the occupant of the property, be permitted to be engaged in retail activities on the land unit;
- (f) Only pre-packaged food products be sold;
- (g) No food preparation be allowed in the house shop;
- (h) The following activities not be allowed for sale in the house shop:
 - (i) The sale of wine and alcoholic beverages;
 - (ii) Storage or sale of gas and gas containers;
 - (iii) Vending machines;
 - (iv) Video games; and
 - (v) Snooker or pool tables;
- (i) The operating hours of the house shop be restricted to 07:00 to 18:00 daily;
- (j) The Western Cape Noise Control Regulations (PG 7141 dated 20 June 2013) be adhered to, to the satisfaction of the relevant authority;
- (k) Application for a trade licence be submitted to the Director: Development Services for consideration and approval;
- (I) Application for a Certificate of Compliance be submitted to the West Coast District Municipality for consideration and approval;
- (m) The letter of authorization from Swartland Municipality be displayed inside the house shop;

A2 WATER

(a) The existing connection be used and that no additional connections be provided;

A3 SEWERAGE

(a) The existing connection be used and that no additional connections be provided;

A4 STREETS AND STORM WATER

(a) Deliveries may only be done by delivery vehicles of with a gross vehicle mass of 16000kg;

B. **GENERAL**

- (a) The approval is, in terms of section 76(2)(w) of the By-Law valid for 2 years;
- (b) Before the 2 year period lapses, application be made for the removal of abovementioned condition should it be determined that the house shop is successfully operated with minimal impact on the affected properties directly abutting the property:
- (c) All conditions of approval be met before the house shop comes into operation and the occupancy certificate is issued;
- (d) The approval does not exonerate the applicant from obtaining any necessary approval from any other applicable statutory authority;
- (e) Appeals against the Tribunal decision be directed, in writing, to the Municipal Manager, Swartland Municipality, Private Bag X52, Malmesbury, 7299 or by e-mail

to swartlandmun@swartland.org.za, no later than 21 days after registration of the approval letter. A fee of R4 500, 00 is to accompany the appeal and section 90 of the By-Law complied with, for the appeal to be valid. Appeals that are received late and/or do not comply with the aforementioned requirements, will be considered invalid and will not be processed;

- C. The application be supported for the following reasons:
 - (a) The application complies with section 42 of SPLUMA and Principles referred to in Chapter VI of LUPA;
 - (b) The application complies with the land uses proposed for this area of Malmesbury, as determined by the SDF;
 - (c) The application supports the local economy and promotes entrepreneurship and local businesses, as a goal of the IDP;
 - (d) The proposed house shop complies with the development parameters and requirements of the By-Law;
 - (e) The development is envisioned to promote economic opportunities, shorter travel distances and amenities in the residential neighbourhood;
 - (f) The proposed consent use will not negatively impact the character of the neighbourhood.

(SIGNED) J J SCHOLTZ CHAIRPERSON



NOTULE VAN 'N VERGADERING VAN DIE BESKERMINGSDIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 7 JUNIE 2023 OM 10:59

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdd M van Zyl Ondervoorsitter, rdl A K Warnick

Daniels, C

De Beer, J M

Fortuin, C

Le Minnie, I S

Papier, J R

Pieters, C

Jooste, R J

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz

Direkteur: Beskermingsdienste, mnr P A C Humphreys

Waarnemende Direkteur: Korporatiewe Dienste, me S de Jongh Waarnemende Direkteur: Finansiële Dienste, me H Papier

Direkteur: Ontwikkelingsdienste, me J S Krieger Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann Direkteur: Elektriese Ingenieursdienste, mnr T Möller

Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Beskermingsdienste.

Verlof tot afwesigheid word verleen aan rdl D G Bess, die Direkteur: Finansiële Dienste, mnr M A C Bolton en die Direkteur: Korporatiewe Dienste, me M S Terblanche.

BESLUIT dat kennis geneem word dat rdh B J Stanley afwesig is sonder verlof.

2. NOTULE

2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (BESKERMINGS-DIENSTE) GEHOU OP 10 MEI 2023

BESLUIT

(voorgestel deur rdl A K Warnick, gesekondeer deur rdl I S le Minnie)

Dat die notule van die Portefeuljekomiteevergadering (Beskermingsdienste) gehou op 10 Mei 2023 goedgekeur word, onderhewig aan die regstelling:

Item 6.1: evaluering van die implementering van die K9-Eenheid in die Swartland Munisipaliteit

Die Swartland K9-eenheid is in Oktober 2020 gestig met **fondse** van die Departement van Gemeenskapsveiligheid (DOCS) met 9 honde en 9 hondehanteerders.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen



MINUTES OF A MEETING OF THE PROTECTION SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 7 JUNE 2023 AT 10:59

PRESENT:

COUNCILLORS:

Chairperson, ald M van Zyl Deputy chairperson, cllr A K Warnick

Daniels, C

De Beer, J M

Fortuin, C

Jooste, R J

Le Minnie, I S

Papier, J R

Pieters, C

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz

Director: Protection Services, mr P A C Humphreys Acting Director: Corporate Services, ms S de Jongh Acting Director: Financial Services, ms H Papier Director: Development Services, ms J S Krieger Director: Civil Engineering Services, mr L D Zikmann Director: Electrical Engineering Services, mr T Möller

Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Protection Services.

Apologies received from cllr D G Bess, the Director: Financial Services, mr M A C Bolton and the Director: Corporate Services, ms M S Terblanche.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (PROTECTION SERVICES) HELD ON 10 MAY 2023

BESLUIT

(proposed by cllr A K Warnick, seconded by cllr I S le Minnie)

That the minutes of a Portfolio Committee Meeting (Protection Services) held on 10 May 2023 are approved

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1. MONTHLY REPORT APRIL 2023

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE

5.1. MAANDVERSLAG: APRIL 2023

5.1.1 PRESTASIEVERSLAG

5.1.2 VERKEER- EN WETSTOEPASSINGSDIENSTE

5.1.3 BRANDBESTRYDING

Die voorsitter lê die maandverslag, soos met die sakelys gesirkuleer, ter tafel en gee geleentheid aan die Direkteur: Beskermingsdienste om belangrikste aspekte uit die maandverslag aan raadslede uit te wys.

Die Direkteur: Beskermingsdienste meld dat daar spesiale pogings in plek is om munisipale grond te beskerm. Alle grond van Cape Nature in die munisipale gebied word gemonitor volgens die opgestelde "MOU".

Die Direkteur: Beskermingsdienste meld dat die Landelike Veiligheidseenheid weer hernoem is na LEAP ("Law Enforcement Advancement Plan").

Rdl J M de Beer lewer kommentaar oor die Verkeer- en Wetstoepassing maandverslag en lig die onderstaande uit, naamlik:

- Probleem huise veral in Markstraat 8 en Dennelaan, Wesbank.
- Maak voorsiening in ons verordening dat "loitering" aangespreek kan word.
- Hoe hanteer Swartland Munisipaliteit inwoners wie in die bosse woon en daardeur ander probleme veroorsaak.
- Ondersoek die moontlikheid om die LPR kamera in Darling-weg te draai na rigting Darling.

BESLUIT

(voorgestel deur rdl A K Warnick, gesekondeer deur rdl I S le Minnie)

Dat kennis geneem word van die verslae van die onderskeie afdelings in die Direktoraat Beskermingsdienste, nl. Verkeer- en Wetstoepassing en Brandbestryding vir April 2023.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

6.1 SALGA: NOODDIENSTE EN RAMPBESTUUR (ESDM) PROVINSIALE WERKGROEP GEHOU OP 11 MAY 2023

Die aangewese afgevaardigdes van Swartland Munisipaliteit om die SALGA ESDM-werkgroep by te woon is Rdl AK Warnick en die Direkteur Beskermingsdienste en albei was op 11 Mei 2023 teenwoordig.

Rdl AK Warnick gee breedvoerig terugvoer oor die IMPS-SA werkswinkel wat hy bygewoon het by Mosselbaai Munisipaliteit.

BESLUIT

Dat Raadslede kennis neem van die inhoudsdokumente en bespreking van die SALGA ESDM-werkgroep.

(GET) RDD M VAN ZYL VOORSITTER

5.1.1 PERFORMANCE REPORT

5.1.2 TRAFFIC AND LAW ENFORCEMENT SERVICES

5.1.3 FIRE FIGHTING

The chairperson tabled the monthly and requested the Director: Protection Services, mr P A C Humphreys, to highlight important aspects therein to councillors.

The Director: Protection Services stated that there are special efforts in place to protect municipal land. All Cape Nature land in the municipal area is monitored according to the drawn up MOU.

The Director: Protection Services reported that the Rural Safety Unit has been renamed to LEAP ("Law Enforcement Advancement Plan").

Cllr J M de Beer commented on the Traffic and Law Enforcement monthly report and highlights the following, namely:

- Problem houses especially in 8 Market Street and Denne Avenue, Westbank.
- Make provision in our regulation that loitering can be addressed.
- How does Swartland Municipality deal with residents who live in the woods and thereby cause other problems.
- Investigate the possibility of turning the LPR camera in Darling Road towards Darling.

RESOLUTION

(proposed by cllr A K Warnick, seconded by cllr I S le Minnie)

That cognisance be taken of the monthly reports from the various divisions in the Directorate Protection Services, namely Traffic and Law Enforcement and Fire Fighting, for April 2023.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

6.1 EMERGENCY SERVICES AND DISASTER MANAGEMENT (ESDM) PROVINCIAL WORKING GROUP HELD ON 11 MAY 2023

The appointed delegates of Swartland Municipality to attend the SALGA ESDM working group is Cllr AK Warnick and the Director Protection Services and both were in attendance on 11 May 2023.

Cllr AK Warnick gave a detailed feedback on the IMPS-SA workshop he attended at Mossel Bay Municipality.

RESOLUTION

That Councillors take cognisance of the content documents and discussion of the SALGA ESDM working group.

(SGD) ALD M VAN ZYL CHAIRPERSON



Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste Afdeling: Verkeer & Wetstoepassingsdiens

1 Augustus 2023

7/1/2/2-3

ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOU SAL WORD OP 8 AUGUSTUS 2023.

ONDERWERP:	VERSLAG: VERKEER & WETSTOEPASSINGSDIENS: JUNIE 2023
SUBJECT:	REPORT: TRAFFIC & LAW ENFORCEMENT SERVICES: JUNE 2023

1. BACKGROUND / AGTERGROND

Attached find the report of the Traffic & Law Enforcement Services for June 2023.

2. AANBEVELING

Vir bespreking deur die Raad. For discussion by Council.

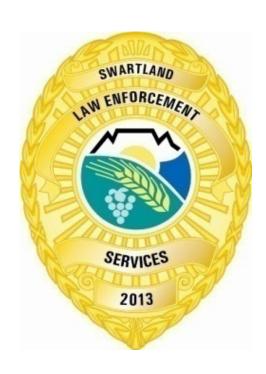
(get) P A C Humphreys

MUNISIPALE BESTUURDER MUNICIPAL MANAGER

TRAFFIC AND LAW ENFORCEMENT

June 2023 Monthly report to Portfolio Committee





EXECUTIVE SUMMARY

1. INTRODUCTION

The Traffic and Law Enforcement Service of Swartland Municipality are executing our mandate and assisted SAPS to prevent and combat crime during the month of **June 2023**.

Our main purpose is to enhance service delivery and better quality of life through improving the safety of all inhabitants within the Swartland Municipal area.

2. LAW ENFORCEMENT

This division ensure bylaw compliance and education to all communities within the Swartland municipal area.

2.1. MONITORING OF INFORMAL SETTLEMENTS

The Traffic and Law Enforcement Division is mandated through the IDP to monitor all informal settlements within the Swartland municipal area and to prevent and manage land invasion. The key performance indicator is to report on any developments thereof to the Portfolio committee. Monitoring of Silvertown informal settlement, Phase 1/3/4 Ilinge Lethu, Phola Park, Chatsworth, Riverlands and Sibanye (Moorreesburg) is ongoing. Special efforts are in place to safeguard municipal land. We also monitor all land of Cape Nature in our municipal area as per our MOU.

2.2. DOG UNIT (K9-UNIT)

The Dog-Unit works 8-hour shifts within a 40-hour week. Their shifts are adaptable to cover enforcement over weekends.

The Unit can report the following for the month:

- Total searches done (vehicles and houses) = 245
- 14 x Crime Prevention operations
- 2 x assist at VCP point / K78 roadblocks

(53) Searches conducted in the form of VCPs, K78-Roadblocks and search and seizure in collaboration with SAPS executed for the month of **June 2023**. Details are available in the report.

The K9 unit made 17 arrests for the month.

2.3 RURAL SAFETY UNIT` (Changed to LEAP from June 2023)

The Unit work 8 hour shifts and adapt their shifts to ensure visibility within Swartland area, assisting SAPS with crime combatting and crime prevention.

- 5 x VCP's and K78 Roadblocks
- 13 x Bylaw Operations
- 7 x Foot patrols
- 4 x Anti land Ops (visits)
- 1 x Waste Management By- Law enforcement.

3. REGISTRATION AND LICENSING

3.1. DRIVING AND LEARNERS' LICENSES

Driving and learners' licenses create job opportunities and allow people to better their standard of living. The following can be reported for Malmesbury, Moorreesburg and Darling Driving License Testing Centres (DLTC's):

Malmesbury:

Driving licence Pass rate for the month = 44 %

Learners Licence Pass rate for the month = 60 %

Applicants absent for the month = 39 (Driving licenses = 32, Learners = 7)

Moorreesburg:

Driving licence Pass rate for the month = 41 %

Learners Licence Pass rate for the month = 65 %

Applicants absent = 27 (Driving licenses = 21, Learners = 6)

Darling

Learners Licence Pass rate for the month = 66 %

Applicants absent = 0

3.2 VEHICLE TESTING STATIONS (VTS)

Malmesbury VTS had a total of 141 roadworthy tests for the month of June 2023.

4. TRAFFIC DIVISION

The traffic operational division can report the following for the month of June 2023.

- Roadblocks (K78) = 0
- Vehicle Check Points (VCP's) = 27
- Foot Patrols = 30

Total of 959 offences recorded for June 2023 (This includes the cases recorded by Law Enforcement and Traffic).

4. 1 WARRANT SECTION

The warrant and speed section executes warrants daily. Special efforts to enhance the executing of warrants and to increase the payment rate are of the essence. **74** warrants finalized during this month to the value of **R 71 850.00**.

4.2. SPEEDING ENFORCEMENT

The three mobile cameras recorded **1506** cases and the fixed sites recorded **1204** speeding cases. **2202** cases were recorded by the ASOD on the R27 (West Coast Road).

The total speeding offences for the month of **June 2023** were **4912**. We enhanced our speeding enforcement efforts to reduce accidents.

4.3. AUTOMATED NUMBER PLATE RECOGNITION OPERATIONS (ANPR OPERATIONS)

Four (4) ANPR operations were executed for the month of June 2023 and R 61 550 of outstanding traffic fines were collected via this effort.

4.4 SAFETY AWARENESS

Four (4) Educational / Awareness programmes executed for the month of June 2023.

5. HIGHLIGHTS

- Working with SAPS and other stakeholders brought successes and good integrated collaboration with crime prevention initiatives.
- Successful quarterly meeting (CSF) with Stakeholders and Provincial departments.
- We collaborate with all safety structures and Law Enforcement agencies.
- We intensified our working relationship with Western Cape Liquor Authority.
- Increased visibility in and around the Driehoek road to enhance safety and curb illegal dumping.
- Our K9 unit through hard work had successes in various crime prevention operations.
- Monitoring council land at De Hoop and Ilinge Lethu for possible invasion and where necessary illegally
 erected structures are demolished.

6. CHALLENGES

- Speeding and dicing of motor vehicles on the Swartland roads.
- The roadworks on N7 (Direction Moorreesburg) and load shedding is a huge challenge.
- The illegal dumping in Swartland is a huge challenge in communities.
- We still struggling to provide the Rural Safety Unit/ LEAP with vehicles. Discussions took place with POCS with no success.
- The illicit use of drugs and transporting thereof on our main routes (R27 and N7)
- Complaints regarding stray animals. No animal pound for stray animals.
- Complaints regarding "pirate" taxis. No taxi pound within the Swartland area
- Possible land invasion/grabs in the Swartland area.

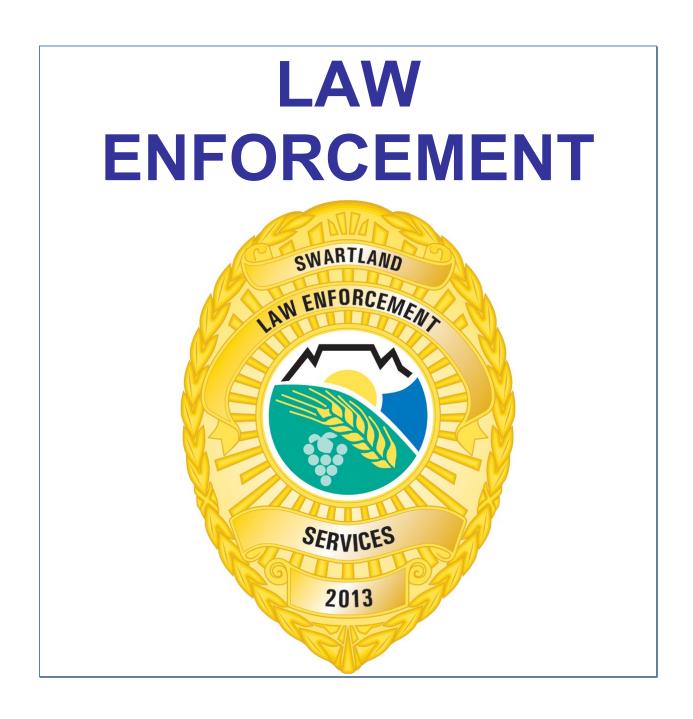
7. CONCLUSION

The department are committed to serve the Swartland community, reduce fatal crashes and be pro- active in our approach to road safety and by-law compliance.

.....

SENIOR MANAGER:

TRAFFIC/LAW ENFORCEMENT OPERATIONS AND VEHICLE LICENSING ADMINISTRATION.



Law Enforcement Officers per area											
			7	Γown/A	rea						
Abbotsdale Chatsworth Riverlands Darling Kalbaskraal Koringberg Moorreesbu ra Riebeek Kasteel Riebeek Vest Yzerfontein											
Head Law Enforcement	0	0	0	0	0	1	0	0	0	0	1
Regional Inspectors	0	0	1	0	0	1	1	0	0	1	4
Permanent Officers	0	0	2	0	0	5	3	0	0	0	10
Reservists	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	7	4	0	0	1	15

LAW ENFORCEMENT STATISTICS – JUNE 2023

Complaints received					
Area	Type of complaint	Total			
Abbotsdale	Cows/Horses/ Dogs on public road- Keeping dogs	4			
	Illegal structures	1			
	Roads & Streets	1			
Chatsworth/ Riverlands	Illegal Structures	1			
	Cows/ horses/dogs on public road-Keeping Dogs	3			
	Nuisance	1			
	Bylaw relates to land use	1			
Kalbaskraal	Roads & Streets	2			
	Nuisance	1			
Malmesbury	Cows/Horses/ Dogs on public road- Keeping dogs	23			
	Illegal Dumping	4			
	Vagrants - Been a nuisance	8			
	Nuisance- Noise	3			
	Illegal Trading	2			
	Illegal Structures	3			
	Roads & Streets	2			
	Loitering	4			
	Bylaws relates to council property	3			
	Public Amenities	1			
	Bylaw relates to land use	10			
	Building Regulations	3			
Moorreesburg/Koringberg	dogs on public road/ place-Keeping Dogs/Cattle	3			
	Illegal Dumping	2			

	Occupational health and safety	1		
	Building Regulations	2		
	Vagrants/ Street Kids- Been a nuisance	2		
	Roads and streets	1		
Riebeek Kasteel	Illegal Structures	1		
	Pigs / dogs on public road/place- Keeping Dogs	1		
	Illegal Dumping	2		
	Nuisance	1		
Riebeek West	Building Regulations	2		
	Illegal Dumping & Littering	1		
	Bylaws relates to council property	1		
	Pigs / dogs on public road/place- Keeping Dogs	2		
Darling	Cows/Rabbits/Pigs/ Goats on public Road-Keeping Dogs	11		
	Nuisance-Swearing, Drinking & Urinating in public	9		
	Illegal Trading	1		
	Bylaw relating to roads & streets/ council property	3		
	Illegal Dumping	4		
	Prevention of fires	1		
	Occupational Health & Safety	2		
	Building Regulations	1		
	Illegal Structures	2		
	Graveyards	1		
	Dumping sites	1		
Yzerfontein	Ostriches/Horses/ Dogs on public road- Keeping dogs/whales	5		
	Vagrants - Been a nuisance	2		
	Nuisance-Swearing, Drinking & Urinating in public	1		
	By-laws relating to streets	2		
	By-laws relating to property	2		
	Public Amenities	1		
	Building Regulations			
	Total complaints attended	156		
	1	i		

Impounding of animals						
Type of animal Area Impounded Total						
Dogs	Malmesbury	3				
Cats	Malmesbury	1				
Dogs	Abbotts dale	4				
Dogs		6				
Cats	Darling	2				
TOTAL		16				

	Law Enforcement: Foot patrols						
Date	Area	Description	Output				
01 June 2023	Darling	Foot patrols targeting all by- laws and other offences	No Incidents				
02 June 2023	Darling	Foot patrols targeting all by- laws and other offences	1x Unlicensed Motor Vehicles				
03 June 2023	Darling	Foot patrols targeting all by- laws and other offences	No Incidents				
03 June 2023	Malmesbury	Foot patrols targeting all by- laws and other offences	1x Parking causing obstruction 4x Urinating in the public				
03 June 2023	Riebeek Wes	Foot patrols targeting all by- laws and other offences	2 X Drink in public				
05 June 2023	Yzerfontein CBD (Spar area)	Foot patrols targeting all by- laws and parking offences	No Incidents				
05 June 2023	Yzerfontein Main Beach	Foot patrols targeting all by- laws and parking offences	No Incidents				
06 June 2023	Yzerfontein Main Beach	Foot patrols targeting all by- laws and parking offences	No Incidents				

17 June 2023	Moorreesburg	Foot patrols targeting all by- laws and other offences	1x redline 1x yellow line
			2x loading zone
			2x drinking in the public
			1x urinate in the public
18 June 2023	Darling	Foot patrols targeting all by- laws and other offences	No Incidents
18 June 2023	Yzerfontein Main Beach	Foot patrols targeting all by- laws and parking offences	No Incidents
20 June 2023	Riebeek Kasteel	Foot patrols targeting all by- laws and other offences	All in order
20 June 2023	Moorreesburg	Foot patrols targeting all by- laws and other offences	2 X Drink in public
21 June 2023	Yzerfontein Main Beach	Foot patrols targeting all by- laws and parking offences	No Incidents
21 June 2023	Darling	Foot patrols targeting all by- laws and other offences	1x Drinking in public place/ street
22 June 2023	Darling	Foot patrols targeting all by- laws and other offences	1x Warning- Illegal Structure
23 June 2023	Yzerfontein CBD (Spar area)	Foot patrols targeting all by- laws and parking offences	No Incidents
24 June 2023	Yzerfontein CBD (Spar area)	Foot patrols targeting all by- laws and parking offences	1 x Drinking in public
26 June 2023	Malmesbury	Foot patrols targeting all by- laws and parking offences	3x Drinking in the public
26 June 2023	Darling	Foot patrols targeting all by- laws and other offences	1x Parking Offences

28 June 2023	Darling	Foot patrols targeting all by- laws and other offences	No Incidents
30 June 2023	Moorreesburg	Foot patrols targeting all by- laws and other offences	1 X Parking offence

	Educational programs /Projects						
Date	Area	Description	Detail of educational program				
27 June 2023 12:00-13:00	Darling	Awareness Campaign- Drink in public	Darling East residents were urged to take responsibility and ownership of their town by reporting people damage council property by cutting down trees at Evita Bezuidenhout Blvd, Darling. 2x Fines issued- Cutting of trees R/Insp. M. Humphreys				
28 June 2023 11:00-11:00	Darling	Awareness Campaign- Illegal Dumping	18x Illegal Dumping Awareness pamphlets were distributed in Darling East to make the residents aware of illegal dumping and whom they can contact if they see any illegal dumping activities. R/Insp. M. Humphreys				

Operations			
Date	Area	Operation detail	Output
01 June	Moorreesburg	Operation-Bylaws	X3 Drink in public
2023 13:45 - 14:15		Enforcing- All Bylaws and other offences	X3 Cases
		Members- STLES- 2	
03 June 2023	Malmesbury	Operation-By laws	Tuin street
	Clean- up	Enforcing- All Bylaws	Property of two vagrants was
	operation	Members- STLES- 4	removed
04 June 2023	Yzerfontein	Operation- By law	By – Law enforcement was done
09:00 - 10:00	area	enforcement	regarding Building regulations. – Area AIO
		Enforcing- SANS regulations	AlO
		Members- 1 x STLE	
05 June	Moorreesburg	Operation-Bylaws	X2 Obstruct pedestrian traffic on
2023		Enforcing- All Bylaws and	sidewalk
11:10 - 11:30		other offences	X1 Illegal trading

Members- STLES- 2	X3 Cases

05 June 2023	Darling	Operation - Bylaw Operation	1x Illegal Dumping
10:00 – 11:00		Enforcing- All Bylaws	
			1x Case
		Members- STLES- x2	
06 June 2023	Darling	Operation - Bylaw Operation	1x Drink in public place/ street
11:00 – 12:00		Enforcing- All Bylaws	
			1x Case
		Members- STLES- x2	
06 June 2023	Darling	Operation- SAPS Tracing Operation	3x Arrests- Warrant of Arrests
10:00 – 11:00		Enforcing- Crime Prevention	
		Members- STLES- x2	
		SAPS- x5	3x Arrests
06 June 2023	Clean up	Operation-By laws	Tuin street
	operation: Vagrants sleeping	Enforcing- All Bylaws and Parking Offences	Property of two vagrants was removed
	on the sidewalk in	Members- STLES- 3	
07 June 2023	Darling	Operation- Stray Animals	5x Stray Dogs
		Enforcing- Stray Dogs	
09:00 – 10:00			
		Members- STLES- x2	5x Impoundments
07 June 2023	Darling	Operation- Stray Animals	1x Carcass Removed (Horse)
		Enforcing- Bylaws	
10:00 – 11:00		Members- STLES- x2	1x Carcass Removed
10 June 2023	Darling	Operation - Illegal Hunting Operation	1x Arrest- Illegal hunting with dogs at Ganzekraal
12:00 – 13:00		Enforcing - Crime Prevention	6x Dogs were impounded at SPCA
		Members- STLES- x2	1x Arrest
		SAPS- x2	6x Impoundments
		Cape Nature- x2	•

13 June	Moorreesburg	Operation -Bylaws	1 X Stop order for building activities
2023		Enforcing- All Bylaws and other offences	1 X Warning for building rubble
10:15 - 10:30		Members- STLES- 2	
20 June	Riebeek Kasteel	Operation-Bylaws	X2 Illegal Dumping
2023		Enforcing- All Bylaws and	3 1 3
09:00 - 09:30		other offences	
		Members- STLES- 2	X2 Cases
19 June 2023	Darling	Operation - Bylaw Operation	4x Drink in public place/ street
10:00 – 11:00		Enforcing- All Bylaws	4x Cases
		Members- STLES- x1	
20 June	Moorreesburg	Operation -Bylaws	X5 Warnings unsightly plot
2023 10:15 - 11:00		Enforcing- All Bylaws and other offences	
		Members- STLES- 3	
21 June 2023	Darling	Operation- Stray Animals	4x Stray Dog
		Enforcing- Stray Dogs	2x Stray Cats
09:00 – 11:00		Members- STLES- x2	6x Impoundment
22 June 2023		Operation-By laws	Property of one vagrants was removed
22 Julie 2023		Enforcing- All Bylaws Members- STLES- 2	1x Bokomo Road under N7 Bridge
			1x Moller Estate
			5x Taxi Rank
			1x Voortrekker road (FNB)
			1x Tuin Street
13 June	Moorreesburg	Operation-Bylaws	1 X Stop order for building activities
2023		Enforcing- All Bylaws and	1 X Warning for building rubble
10:15 - 10:30		other offences	
		Members- STLES- 2	
20 June	Riebeek Kasteel	Operation-Bylaws	X2 Illegal Dumping
2023		Enforcing- All Bylaws and other offences	
09:00 - 09:30		Members- STLES- 2	X2 Cases
19 June 2023	Darling	Operation- Bylaw	4x Drink in public place/ street
13 Julie 2023	Dailing	Operation	TA DITIN III PUDITO PIACE/ SUEEL
10:00 – 11:00		Enforcing- All Bylaws	4x Cases
20 Juna	Moorroochura	Members- STLES- x1	V5 Warnings unsightly plat
20 June 2023	Moorreesburg	Operation-Bylaws	X5 Warnings unsightly plot
10:15 - 11:00		Enforcing- All Bylaws and other offences	
		Members- STLES- 3	

21 June 2023	Darling	Operation- Stray Animals	4x Stray Dog
		Enforcing- Stray Dogs	2x Stray Cats
09:00 – 11:00		Members- STLES- x2	6x Impoundment
		members of 223 A2	ox imposition.
		Operation-By laws	Property of one vagrant removed
22 June 2023		Enforcing- All Bylaws	1x Bokomo Road under N7 Bridge
		Members- STLES- 2	1x Moller Estate
			5x Taxi Rank
			1x Voortrekker road (FNB)
			1x Tuin Street

23 June 2023	Ilingelethu Illegal A- Block	Operation-By laws Enforcing- All Bylaws Members- STLES- 2	1x Illegal structure removed
26 June 2023	Darling	Operation - Bylaw Operation	1x Drink in public place/ street 1x Warning Illegal Structure
12:00 – 13:00		Enforcing- All Bylaws	
		Members- STLES- x2	2x Cases
27 June 2023	Darling	Operation-By laws	2x Cutting of trees
		Enforcing- All Bylaws	
09:00 – 10:00		Members- STLES- x1	2x Cases
27 June 2023	Darling	Operation - Bylaw Operation	4x Drink in public place/ street
10:00 – 11:00		Enforcing- All Bylaws	
		Members- STLES- x1	4x Cases

Offence description - Cases	CASES	WARNINGS	Total
Advertisement signs	0	1	1
By-laws which relates to council property	3	1	4
By-laws which relates to streets	0	1	1
Drinking in public	67	0	67
Illegal Dumping	10	2	12
Keeping of animals	2	2	4
Keeping of dogs	4	3	7
Nuisance	0	2	2
Other by-laws not mentioned elsewhere	10	5	15
Prevention of fires	1	0	1
Street vendors and hawkers	5	0	5
Urinate in public	14	0	14
Washing of vehicles on public road/public place	2	0	2
TOTAL	118	17	135





K9 Unit Monthly Report

JUNE 2023

Staff	Shift A	Shift B	Shift C	Total
Principal Inspectors	1	1	1	3
Dog handlers	2	2	2	6
TOTAL	3	3	3	9

Activities in Areas			
Area	Type of activity	Total	
Abbotsdale	Houses searched	3	
	Vehicles searched	7	
	Open area searched	0	
Chatsworth/ Riverlands	Houses searched	4	
	Vehicles searched	5	
	Open area searched	0	
Darling / Yzerfontein	Houses searched	2	
	Vehicles searched	9	
	Open area searched	0	
Kalbaskraal	Houses searched	3	
	Vehicles searched	11	
	Open area searched	0	
Malmesbury	Houses searched	31	
	Vehicles searched	27	
	Open area searched	0	
Moorreesburg/Koringberg	Houses searched	18	
 	Vehicles searched	26	
	Open area searched	0	
Riebeek Kasteel	Houses searched	2	
I/IENGGV I/a9fGGI	Vehicles searched	5	
	Open area searched	0	
	Open area searched	U	
Riebeek West	Houses searched	3	
	Vehicles searched	8	
	Open area searched	0	
West Coast Road (R27)	Vehicles searched	42	
N7 Road	Vehicles searched Vehicles searched	39	
III NOQU			
	Total Searches	245	

Operations Conducted			
Date	Area	Operation detail	Output
01 June 2023	Malmesbury	Crime Prevention - Joint Operation	Five (5) Search Warrants executed. Seventeen (17) Persons searched One (1) Adult Male arrested for Possession of Drugs. Exhibits Three (3) x Full Mandrax Tablets
	Moorreesburg	Awareness Campaign Substance Abuse	Swartland K9-Unit assisted Moorreesburg SAPS and Swartland Law Enforcement Services during an substance abuse awareness campaign. Canine demonstration were displayed by Dog Handlers and their respective canine disciplines.
02 June 2023	Malmesbury	Crime Prevention - Joint Operation	Five (5) Search Warrants executed Three (3) Illegal/Unlicensed Liquor outlet investigated during hotspot patrols. Twenty-eight (28) Persons searched. One (1) Adult Female arrested for Dealing in Liquor without a license. Exhibits 56x 750ml Black Label 68x 750ml Castle Lager 7x 750ml Castle Milk stout 9x 660ml Reds 26x 660ml Brutal fruit 25x 660ml Castle Light 10x 660ml Strongbow 19x Hunters Dry 45x 660ml Flying Fish

T	
	125x 660ml Heineken
	22x 440ml Hunters Extreme
	16x 440ml Belgravia
	24x 440ml Smirnoff Twist
	16x 500ml Brutal Fruit Apple
	11x 500ml Flying Fish Lemon
	6x 440ml Strongbow Apple
	2x 440ml Breeze Peach
	1x 440mlHubters Dry
	97x 500ml Savana Premium
	1x 5Lt 4Th Street Red
	1x 5Lt 4Th Street Rose
	1x 5Lt 4Th Street White
	5x 750ml Gordons Dry Gin
	1x 750ml Smirnoff 1818 Vodka
	10x 750ml Old Buck Dry Gin
	10x 750ml Viceroy Brandy
	10X 700mi viocity Brandy

Operations Conducted			
Date	Area	Operation detail	Output
02 June 2023	Moorreesburg	Crime Prevention - Joint Operation	Two (2) Search Warrants executed. Seven (7) Persons searched. No Arrest Made
03 June 2023	Malmesbury	Crime Prevention - Joint Operation	Two (2) Search Warrants executed Five (5) Persons searched. One (1) Illegal/Unlicensed Liquor outlet investigated during hotspot patrols.
		Crime Prevention – Vehicle Check Point (VCP)	Vehicle Check Point (VCP) conducted in Hotspot area. 25 x Vehicles Stopped. 13 x Vehicles Searched 19 x Persons Searched Notices Issued: 1 x Unlicensed Driver R1000 1 x Unlicensed Vehicle R500
		Crime Prevention –	Vehicle Check Point (VCP) conducted in Hotspot area. 22 x Vehicles Stopped.

	Vehicle Check Point (VCP)	14 x Vehicles Searched 27 x Persons Searched Notices Issued: 3 x Unlicensed Driver R3000 1 x Unlicensed Vehicle R500 1 x No PrDP
Moorreesburg	Crime Prevention - Joint Operation	Three (3) Search Warrants executed. One (1) Illegal/Unlicensed Liquor outlet investigated during Hotspot patrols. Eleven (11) Persons searched. One (1) Adult Suspect arrested for Dealing in Liquor without a license. Exhibits 65x 750ml Black Label 26x 750ml Castle

Operations Conducted			
Date	Area	Operation detail	Output
	Kalbaskraal	Crime Prevention	Three (3) Search Warrants executed. Seven (7) Persons searched. One (1) Adult male arrested for Dealing in Drugs. One (1) Adult Male arrested for Possession of Dangerous Weapon. Exhibits: 11 x Half Mandrax Tablets 5 x Medium sized transparent zipper bags containing Methamphetamine (Tik-Tik)

11 June2023	Abbotsdale	Crime Prevention	One (1) Search Warrant Executed Eleven (11) persons searched
			One (1) Adult Male arrested for dealing in drugs
			Exhibits: 12 x Half Mandrax Tablets 2 x Quarter Mandrax Tablets 1 x Small Straw containing Tik 5 x Medium sized transparent zipper bags containing Methamphetamine (Tik-Tik)
	Malmesbury	Crime Prevention	Two (2) Search Warrants Executed Nine (9) Persons Searched
			No Arrest
	Ilinge Lethu	Crime Prevention	Six (6) Search Warrants Executed Twenty-three (23) Persons Searched
			One (1) Adult Male arrested – Possession of Social Grant Cards (SASSA) DPCI to confirm the appropriate charge against the suspect.
	Malmesbury CBD	Crime Prevention Foot Patrol	Eleven (11) Persons searched Drugs found abandoned 8 x Medium sized transparent zipper bags containing Tik 3 x Mandrax Tablets
			Seven (7) Search Warrants executed. Twenty-four (24) Persons searched.
			One (1) Adult Male arrested for Dealing in Liquor. One (1) Adult Female arrested for Dealing in Liquor. One (1) Adult male arrested for Possession of Drugs.
17 June 2023	Malmesbury	Crime Prevention – Search Warrants	Exhibits: 17 x 660ml Redds Ciders 24 x 660ml Smirnoff Twist Ciders 29 x 750ml Castle Lager Beer 28 x 660ml Castle Lite Beer 53 x 750ml Black Label Beer 15 x 660ml Strongbow Ciders 6 x 750ml Multana Wine

			43 x 440ml Mayfair Gin Cider 3 x SAB Crates 2x Heineken Crates 6 x Full Mandrax Tablets Two (2) arrest made for Rape case with Malmesbury CAS (Assist SAPS)
	Moorreesburg	Crime Prevention – Search Warrants	Four (4) Search Warrants executed. Two (2) Shebeens investigated during hotspot patrols. Nine (9) Persons searched. No Arrests made.
22 June 2023	Moorreesburg	Crime Prevention	Four (4) Search Warrants Executed Sixteen (16) Persons searched One (1) Adult Male arrested for Non-Ferrous related crime charges Two (2) Adult Suspects arrested for Possession of Drugs. 4x Premises searched 16 x Persons searched Exhibits: (10.25kg Copper)
24 June 2023	Moorreesburg	Crime Prevention – Search Warrant Operation	Five (5) Search Warrants Executed. Eighteen (18) Persons Searched One (1) Adult male arrested for Dealing in Liquor without a license One (1) Adult male arrested for purchasing liquor at a unlicensed liquor premises. Exhibits: Six (6) Five Litres Cape Best Wine

OPERATIONAL IMAGES













Law Enforcement LEAP Unit Monthly Report JUNE 2023

Staff	Shift A	Shift B	Total
Senior Inspectors	1	1	2
Reaction Unit Officers	9	9	18
TOTAL	10	10	20

Operations Conducted by Reaction Unit			
Date	Area	Operation detail	Output
	Malmesbury	Crime Prevention High Visible patrols	Assist Swartland K9-Unit:
01 June 2023	Moorreesburg	Stop and search Drug Operation with Saps	2 Drug premises searched Liquor confiscated 2x urinating in Public R300 1x Dumping in Public R300
03 June 2023	Malmesbury	Crime Prevention Joint Operation Stop/Search	3 x Liquor premises visited No Arrest Made
	Moorreesburg	Crime Prevention Operation	3 x Liquor premises visited No Arrest Made
06 June 2023	Malmesbury	Anti-Land Invasion Monitoring of illegal	Monitor Hotspot areas No Incidents reported
		By-Law Operation	8 x Unlicensed vehicle R4000 2 x Loading Zone R1000 3 x Disabled Parking R2400 1 x Red Line R500 1 x Facing Oncoming Traffic R500 3 x illegal Dumping R900 6 x Drinking in Public R900 All in order

09 June 2023	Malmesbury		5 x Unlicensed Motor
	,	Foot Patrol	vehicles R2500
		A 4: 1 1 l	4 x Red Line Offences
		Anti-Land Invasion	R2000
			1 x Parked Facing Oncoming Traffic R 500
			Checking frame it 500
12 June 2023	Malmesbury	Foot Patrol	1 x Disabled Parking
			R800
		Anti-Land Invasion	All in Order
	Malmesbury		All in Order 2 x Disabled Parking
	Mairiesbury	Foot Patrol	R800
13 June 2023		1 0011 41101	2x Parked on taxi zone
	Abbotsdale	Anti-Land Invasion	R1000
			2x Parked on loading zone
			R1600
			1x Facing oncoming traffic R500
			1x Disobey no Parking
			(exceeding 3.5 T) R500
			1x Unlicensed vehicle
			R500
			1 x Drinking in Pub
14 June 2023	Malmesbury	By-Law Operation	R150
14 Julie 2023	iviaimesbury	by-Law Operation	1 x Facing On Traffic R500
			2 x Drinking in public R300
			2 x Unlicensed Motor
45 1 2000	Malmesbury Kalbaskraal	By-Law Operation	vehicle R1000
15 June 2023	Kaibaskraai		2 x Parked on loading zone R1600
			1 x Parked on Yellow line
			R500
			6 x Illegal Public R1800
			6 x Drinking in public
			R900
16 June 2023	Riebeek Kasteel/	Bylaw Operation	2 x Urinating in Public R300
10 04110 2020	Riebeek Wes	Dylaw Operation	1 x Littering R300
			1 x burned refuse in public
			R300
			4 x Unlicensed motor
			vehicle R2000
			1 x Parked on redline R500
			1 x Parked facing
			oncoming traffic R500
			-

19 June 2023	Malmesbury	By-Law Operation	1 x Parked on redline R500 2x Urinating in Public R300 3x Drinking in Public R450 2x Burning of combustible material R1000 1x Parked on a taxi zone R500 1x Parked on yellow line R500
20 June 2023	Moorreesburg	By-Law Operation	1 x illegal Trading R300 2x Drinking in Public R300 1x Disregard disabled parking R800
21 June 2023	Malmesbury	By-Law Operation Foot Patrol	1 x Washed vehicle in Public R300 1 x illegal Trading R300 1x Urinating in Public R150 1x Disregard taxi parking R500
22 June 2023	Moorreesburg	Crime Prevention – Search Warrants	All in order 4 x Premises searched 3 x Arrests (SAPS)
	Malmesbury	Drug Operation with K9 and SAPS	4x Urinating in Public R600 2x Drinking in Public R300 1x parking in front of an entrance R500 2x Disregard taxi parking R1000 1x fail to produce disc R500 1x parked on loading zone R800

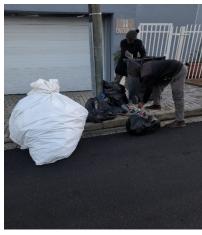
23 June 2023	Malmesbury	Waste Management By Law Enforcement Operation	10 x Written Warnings for littering in Public
	Malmesbury	By-Law Operation	5 x Drinking in Public R750 1 x Unlicensed Motor vehicle R500 1x Urinating in public R150 1x illegal dumping R300 2x Burning of combustible material R1000 1x Disregard disabled parking R800 2x Parked facing oncoming traffic R1000 1x parked more than 60min R300 1x Disregard taxi parking R500 1x Parked on a redline R500 1x Parked on a yellow line R500
24 June	Malmesbury	Crime Prevention Vehicle Check Point (VCP)	Assist Swartland Law Enforcement Services – 4 x Arrest made for undocumented foreign nationals
26 June 2023	Malmesbury	By-Law Operation Foot Patrol	8 x Drinking in Public R1200 2 x Urinating in Public R300 8 x Unlicensed M/V R4000 2 x Disobey no Parking R1000 5 x Disregard Disabled Parking R4000 1 x Directing Motor vehicle in public parking R200 2x Parked on a red line R1000

27 June 2023	Malmesbury	Bylaw Operation Crime Prevention	7 x Drinking in Public R1050 1 x Urinating in Public R150 1 x Disregard taxi parking R500 2 x Facing oncoming traffic R1000 2x Unlicensed motor vehicle R1000 1 x littering R300 1 x Stolen Vehicle Recovered in Malmesbury Kraaifontein Cas:1022/06/2023
28 June 2023	Malmesbury	By-Law Operation Foot Patrol	9 x Unlicenced Vehicle R4500 2 x Red line Parking R 1000 1 x Drinking in public R 150 1x Disregard taxi parking R500 2x Urinating in parking R300 1x Disobey no parking (exceed 3.5 T) R500 3x Disobey no parking R1500
29June 2023	Malmesbury	By-Law Operation	4 x Drinking in Public R600 1x Disregard disabled parking R800
30 June 2023	Malmesbury	March – Crowd Control	Assist SAPS Public Order Police during a organised and peaceful March – Malmesbury Court
	Darling	By-Law Operation Foot Patrol	10 x Drinking in Public R1500 2 x Gambling in Public R 300 2 x Illegal Dumping R 600 4 x Unlicensed vehicles R2000 1 x Loading Zone R 800

Operational Images













DETAIL OF BY-LAW CASES & WARNINGS	Cases	Warnings	Total
BY - LAWS WHICH RELATES TO FIRE BRIGADE	2	0	2
BY-LAWS WHICH RELATES TO STREETS	1	0	1
DRINKING IN PUBLIC	45	0	45
DUMPING SITES	1	0	1
ILLEGAL DUMPING	7	0	7
KEEPING OF DOGS	1	0	1
LITTERING	3	5	8
STREET VENDORS AND HAWKERS	2	0	2
TRAFFIC BY-LAWS	1	0	1
URINATE IN PUBLIC	12	0	12
WASHING OF VEHICLES IN PUBLIC ROAD/PUBLIC PLACE	1	0	1
TOTAL CASES	76	5	81



CCTV ROOM

MONTHLY REPORT

JUNE 2023

JUNE 2023

1. CCTV Room Staff

Staff	Shift A	Shift B	Shift B Shift C	
Supervisor	1	1	1	2
Control room	I I	l l	l l	3
officers	3	3	3	9
	4	4	4	12

2. Shifts

Shift Cycle	1					
MON	TUES	WED	THURS	FRI	SAT	SUN
06:00 –15:00	06:00 -15:00	06:00 –15:00	06:00 -15:00	06:00 –15:00	Day off	Day off
Shift Cycle 2	2					
13:00 –22:00	13:00 –22:00	Day off	Day off	13:00 –22:00	15:00 -00:00	13:00 –22:00
Shift Cycle	3					
Day off	Day off	13:00 –22:00	13:00 –22:00	09:00 -18:00	07:00 –15:00	07:00 15:00

3. Activities

Type of activity	AREA	Total
Complaints/Incidents		
	Swartland Area	4
General		
	Swartland Area	2
• Fire		
	Swartland Area	20
Traffic		
	Swartland Area	3
SAPS (Crime)		
	Swartland Area	24
 Law Enforcement 		
CCTV (Incidents)	Swartland Area	2
By Law Cases		
004ND T0741		E E
GRAND TOTAL		55

4 .Challenges of CCTV -Unit

- Shortage of one shift to deliver a 24 hour service.
- The Wi-Fi connection of the CCTV- Room is not stable causing cameras to log out for long periods with no visuals.
- Pruning of trees which obscuring camera viewing.
- Cameras of Wesbank sports grounds is currently not working due to stolen parts. IT was informed.
- Due to loadshedding cameras loses connection to the server and cannot do any playbacks.
- More cameras to be installed in the Municipalities buildings.
- Shifts to be adapted in order to be alerted for any incidents after hours.
- A camera to be installed in front of CCTV-Room for safety precautions.
- Garages camera is currently not in a working progress.

STAFF

3 Supervisors -T10

9 Members -T8

Each shift consist of 3 Supervisors and 4 members.

OPERATORS

Operators - 6

Screens - 6

Each operator has 3 programs that operate.

<u>CCTV – MONITORS</u>

Cameras -34 in total

Views-47

Inside CCTV-Room -1 (which is not part of monitoring)

12 Cameras was installed, monitoring the new finance and Council Buildings.

4 Views

Finance and Council Buildings

- Council Security -1 Camera 1 View
- Council Chambers -1 Camera 2 Views (Council Chambers 1 and 2)
- Council Passage- 1 Camera 1 View
- Cashiers -1 Camera 1 View
- Finance Building Security- 1 Camera 1 View
- Cashiers Foyer- 1 Camera 2 Views (Cashier Foyer 1 and 2)
- •Finance Spare- 1 Camera 1 View
- •Finance Building Passage -1 Camera 1 View
- Fire Exit Stairs- 1 Camera 1 View

LPR and Overviews

- Darling 1 Camera 2 views (LPR and Overview)
- Klipheuwel -1 Camera 2 views (LPR and Overview)
- Paarl- 1 Camera 2 views (LPR and Overview)
- Alpha Street -1 Camera 2 views (LPR and Overview)
- Wesbank sports grounds 1 Camera 5 views

Municipality Building

Outside the building

- East parking 3 Cameras and 3 Views.
- West Parking 3 Cameras and 3 Views.
- Front 2 Cameras and 2 Views.

- Management Parking -1 Camera and 1 View.
- Library 1 Camera and 1 View.
- Garages 1 Camera and 1 View.
- Credit Control 1 Camera and 1 View.

Inside Municipal Building

- Banquet Hall 1 Camera and 4 Views.
- Cashier- 2 Cameras and 2 Views.
- Development Services 1 Camera and 1 View.
- Main Reception 1 Camera and 1 View.
- Main Entrance 1 Camera and 1 View.
- Server Room- 1 Camera and 1 View.

FOOTBEAT

2 June 2023

CBD area Malmesbury

4x Members

2x Urinate in public

2x Cases

REGISTRATION & LICENCING



REPORT JUNE 2023

INCOME: REGISTRATION AND LICENCING JUNE 2023

MALMESBURY MOORREESBURG DARLING

		TOTAL	AMOUNT	TOTAL	AMOUNT	TOTAL	AMOUNT
Driving license applications							
Motor cycles	@ R 135.00	6	R810.00	1	R135.00		
Light motor vehicles	@ R 135.00	44	R5,940.00	20	R2,700.00		
Heavy motor vehicles	@ R 200.00	145	R29,000.00	112	R22,400.00		
Total: driving license applications		195	R35,750.00	133	R25,235.00		
	T						
Temporary driving licence appl.	@ R 45.00	184	R8,280.00	80	R3,600.00	30	R1,350.00
Driving licenses issued							
Income for Municipality	@ R 61.00	434	R26,474.00	175	R10,675.00	60	R3,660.00
Driving licenses issued							
Amount due to Prodiba	@ R 79.00	434	R34,286.00	175	R13,825.00	60	R4,740.00
Learners licenses:							
Applications	@ R 68.00	210	R14,280.00	93	R6,324.00	20	R1,360.00
Issued	@ R 33.00	110	R3,630.00	58	R1,914.00	6	R198.00
Duplicate	@ R 33.00	3	R99.00	3	R99.00	1	R33.00
Instructors certificates:							
Applications	@ R 165.00			1	R165.00		
Issued	@ R 33.00						
Motor vehicles:							
Duplicate Registrations	@ R 165.00	69	R11,385.00				
Duplicate Traffic Register certificates	@ R 33.00	12	R396.00				
Temporaal Permits	@ R 90.00	150	R13,500.00				
Special Permits	@ R 65.00	51	R3,315.00				
Applications for roadworthy certifications	cates						
Light motor vehicles	@ R165.00	86	R14,190.00				
Heavy motor vehicles	@ R 195.00	39	R7,605.00				
Motor cycles	@ R70.00	1	R70.00				
Total		126	R21,865.00				
Roadworthy certificates	@ R 55.00	88	R4,840.00				
Professional Driving permits	@ R 80.00	112	R8,960.00	68	R5,440.00	14	R1,120.00
Issue of information	@ R 22.00						
Registration of motor vehicles	@ R 270.00	782	R211,140.00				
Motor trade numbers	@ R 102.00						
Licence fees			R2,649,566.90				
Total							R2,649,566.90
Commission: Licence fees			R317,948.02				
Total							R317,948.02

INCOME AS ON 04 JULY 2023

DRIVING LICENSE & ROADWORTHY SECTION: JUNE 2023

WAITING PERIOD FOR DRIVING- AND LEARNERS LICENSE TESTS IN WEEKS

KEY INDICATORS	Malmesbury	Moorreesburg	Darling	Average
Waiting period: Driving Licenses Light motor vehicles	0.5	5.0	N/A	2.75
Waiting period: Driving Licenses Heavy motor vehicles	0.0	7.5	N/A	3.75
Waiting period: Learners Licenses	0.5	0.5	0.5	0.5

LEARNERS LICENSE STATISTICS

MALMESBURY

MALMESDOIT								
CODES	01	02	03	TOTAL				
Absent	0	2	5	7				
Postponed	0	0	0	0				
Passed	10	28	72	110				
Failed	4	18	51	73				
Oral Test	0	0	0	0				
TOTAL	14	48	128	190				

Codes: 01 – Motorcycle

02 - Light motor vehicles

03 - Heavy motor vehicles

MOORREESBURG

CODES	01	02	03	TOTAL				
Absent	0	0	6	6				
Postponed	0	0	0	0				
Passed	3	6	49	58				
Failed	1	1	29	31				
Oral Test	0	0	0	0				
TOTAL	4	7	84	95				

Codes: 01 – Motorcycle 02 – Light motor vehicles

03 - Heavy motor vehicles

LEARNERS LICENSE STATISTICS

DARLING

CODES	01	02	03	TOTAL
Absent	0	0	0	0
Postponed	0	0	0	0
Passed	0	2	4	6
Failed	0	1	2	3
Oral Test	0	0	0	0
TOTAL	0	3	6	9
		66 %		

Codes: 01 – Motorcycle

02 - Light motor vehicles

03 - Heavy motor vehicles

DRIVING LICENSE STATISTICS

MALMESBURY DRIVING LICENSE TEST CENTRE

CATEGORIES	Motor	cycle	Light motor vehicle			Heavy m	TOTALS		
Codes	Α	A 1	В	EB	С	C1	EC1	EC	TOTALS
Absent	1	1	2	0	0	19	0	9	32
Postponed	0	0	0	0	0	1	0	0	1
Passed	5	0	17	1	2	51	1	4	81
Failed	1	0	19	0	0	79	1	3	103
TOTAL	7	1	38	1	2	150	2	16	217
				44 %					

MOORREESBURG DRIVING LICENSE TEST CENTRE

CATEGORIES	Moto	rcycle	Light mo	otor vehicle		Heavy motor vehicle			TOTALS	
Codes	Α	A 1	В	EB	С	C1	EC1	EC		
Absent	0	0	3	0	1	13	0	4	21	
Postponed	1	0	3	0	0	4	0	0	8	
Passed	0	0	6	0	0	28	0	12	46	
Failed	0	0	13	0	0	49	0	4	66	
TOTAL	1	0	25	0	1	94	0	20	141	
	41 %									

ROADWORTHY STATISTICS

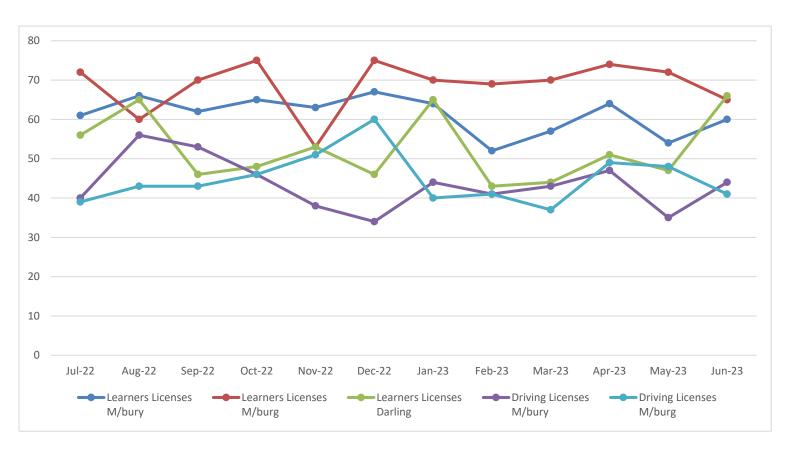
MOORREESBURG VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test: Passed	0	0	0	0	0	0
Failed	0	0	0	0	0	0
Retest	0	0	0	0	0	0
Retest: Passed	0	0	0	0	0	0
Failed	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

MALMESBURY VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test: Passed	1	7	13	12	42	75
Failed	0	0	0	0	0	0
Retest	0	9	6	6	19	40
Retest: Passed	0	8	4	4	10	26
Failed	0	0	0	0	0	0
TOTAL	1	24	23	22	71	141

PASS RATE SWARTLAND





TRAFFIC STATISTICS – JUNE 2023

Total Traffic Officers							
Designation	Swartland Area						
Head: Traffic Services	1 officer						
Shift A	5 officers						
Shift B	5 officers						
Speed enforcement	2 officers						
Warrant section	4 officers						
Educational programs	1 officer						
Admin & Logistics	2 officers						
Traffic Wardens	2 officers						
Control Room officers	12 officers						
TOTAL	34						

DETAIL OF TRAFFIC CASES – JUNE 2023										
Offence description	Total	Comments								
Licensing of drivers										
Unlicensed Driver	206	Include drivers not having their driving licences on them.								
Unlicensed Driver- Permit Vehicles	5									
Learner Driver offences	6									
Other offences regarding driving licenses	10									
Operator Offences	7									
PRDP Offences	9									
Roadworthy Certificate Offences	0									
Other Offences Regarding RTQS	2									
Discontinue Notice	1									
Unlicensed/Unregistered Motor Vehicles	176									
Failure to notify change	0									
Number Plate Offences	14									
Other offences regarding registration / licensing	3									
Moving violations										
Inconsiderate driving	2									
Traffic Signal Disobey	17									
Disobey Stop Sign	68									
Disobey No U-Turn	18									

Dischey No LL Hitch hiking	0	
Disobey No U-Hitch hiking Disobey Other Road Signs	4	
Offences Regarding the Duties of Drivers	0	
Seat Belt or Crash Helmet	68	
Turning in the Face of Oncoming Traffic	11	
Turning Without Signalling	2	
	3	
Illegal Overtaking	0	
Changing Lanes Enter When Unsafe	0	
Cell Phone	12	
Excessive Noise by wilful act	2	
Other Offences Regarding Rules of The Road	3	
Stopping and parking	<u> </u>	
	15	
Stopping where Prohibited	15	
Stopping Causing Danger or Obstruction	7	
Parking Where Prohibited	170	
Loads and projections	T	
Overload - Goods	0	
Exceeding projection limits	0	
Insecure Load – Spillage	0	
Dangerous Goods	0	
Vehicle defects		
Defective Brakes	14	
Defective Steering	0	
Defective Tyres	18	
Defective Silencer	0	
Deposit Oil or Fuel	0	
Defective Lamps	22	Focus area especially during night times and winter.
Other Defects	2	
Public Motor Vehicle/Taxi Offences		
Overload – Passengers	7	
No operating license	6	
Operating contrary to operating license	2	
Speeding offences		
Re	fer came	ra feedback page.
Sundry		
Caution Notice / Confiscation	4	
Arrests - Driving whilst under the influence	1	
Arrests – Reckless and Negligent driving	0	
Arrests - False or Forged documents	0	
Arrests – Other	11	

TOTAL	959	
Other offences not mentioned elsewhere	1	
Arrests – Warrants	30	

TRAFFIC FINES: PAID CASES – JUNE 2023								
Summonses, 341 Notices & Speeding Offences								
	Summonses, 341 Notices & Speeding Of							
Service Provider	Total cases paid							
ТМТ	923	R 461 680.00						

Total Warrants Served	Total Warrants withdrawn by Court	Monetary value of paid Warrants
74	0	R 71 850 .00
Expired warrants for May'`23		Monetary value
591	0	R 795 400.00

					V	Varran	ts of a	rrests							
		Total warrants finalized (Paid; withdrawn; older than 2 years)													
	April 2022	May 2022	June 2022	July 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	April 2023	May 2023	June 2023
ТМТ	89	129	205	206	437	112	202	139	98	129	104	76	46	82	74

MONTHLY CAMERA SUMMARY - JUNE 2023

MOBILES

2020- HOURS: 117 CASES LOGGED: 812
 2018- HOURS: 40 CASES LOGGED: 333
 2094- HOURS: 361 CASES LOGGED: 361

TOTAL CAPTURE: 1506

TOTAL HOURS: 518

TOTAL PAID TICKETS: 923

MONETARY VALUE: R 461, 680.00

FIXED SITES

MB062- RIEBEEK WES : 128
 MB075- MOORREESBURG : 383
 MB076- DARLING : 585
 MB076- VOORTREKKER : 108

TOTAL CAPTURED: 1204

AVERAGE SPEED OVER DISTANCE (ASOD'S):

LOCATION	CAM	DESCRIPTION	TOTAL
CODE	SERIAL		LOGGED
	NUMBER		
403	YF02	R27 SOUTHBOUND BETWEEN BUFFELSFONTEIN	607
		KM 88 AND YZERFONTEIN KM 73	
402	BF01	R27 NORTHBOUND BETWEEN YZERFONTEIN KM 73	537
		AND BUFFELSFONTEIN KM 88	
400	YF01	R27 NORTHBOUND BETWEEN GANZEKRAAL KM 51	456
		AND YZERFONTEIN KM 73	
401	GK02	R27 SOUTHBOUND BETWEEN YZERFONTEIN KM 73	602
		AND GANZEKRAAL KM 51	
TOTALS			2202

WARRANT OF ARREST PAID	74	R 71 850.00
EXPIRED WARRANTS FOR MAY 2023	591	R 795 400.00
ADMIN MARKS FOR MAY 2023	185	
INFRINGEMENT AUDIT PRINT REPORT	330	

Date	Area	Description	Detail of educational program		
01 June 2023 10h00-10h45	Bloemendal Primary school Malmesbury	Awareness Campaign- Road Safety Awareness	As part of National Child Protection Wee Swartland Traffic & Law Enforcement Services held a Road Safety Awareness for Grade 1-3 children at Bloemendal Primary School, Malmesbury		
01 June 2023 11h00-12h00	Morning Star Primary school Darling	Awareness Campaign- Road Safety Awareness	As part of National Child Protection Wee Swartland Traffic & Law Enforcement Services held a Road Safety Awareness for Grade 1-3 children at Morning Star Primary School, Malmesbury		

WEIGH BRIDGE

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	May	June
	2022	2022	2022	2022	2022	2023	2023	2023	2023	2023	2023
Vehicles weighed	4682	4317	3563	3468	3163	3622	3410	3174	4081	4832	5002
Vehicles Overload	46	40	34	35	26	45	34	41	42	62	49
Charged											
Monetary Value	R 63 250	R 69 050	R 54 950	R 80 350	R 32 800	R 79 350	R 56 375	R 70 350	R 60 150	R108 200	R 73 750

VEHICLE CHECK POINTS (VCP's)

Date	Area	Description	Vehicles Stopped/ Count	Traffic Cases issued
02/06/2023	C/o Piet Retief & Bloem street Malmesbury	VCP	13	6 x Cases
04/06/2023	Lelie Street,Riebeek-Kasteel	VCP	11	6 x Cases
05/06/2023	C/o Hermon Kloof Street,Riebeek- Kasteel	VCP	20	12 x Cases
05/06/2023	C/o Hoof & Sarel Cilliers Street,Riebeek-Kasteel	VCP - Stop Sign Enforcement	4	6 x Cases
06/06/2023	Moorreesburg	VCP	9	6 x Cases
06/06/2023	C/o Dr St.Thomas & Dr Euvrard Street,Malmesbury	VCP - Stop Sign Enforcement	2	3 x Cases
06/06/2023	Main Road,Moorreesburg	VCP	22	18 x Cases
06/06/2023	Klein Dassenberg Rd, Kalbaskraal	VCP	21	18 x cases
06/06/2023	Main Road,Moorreesburg	VCP - Stop Sign Enforcement	2	12 x Cases
08/06/2023	C/o Loedolf & Church Street,Malmesbury	VCP- Stop Sign Enforcement	4	5 x Cases
16/06/2023	Main Road,Moorreesburg	VCP	24	2 x Cases
18/06/2023	Kalbaskraal	VCP	27	7 x Cases
19/06/2023	R315 Railway Crossing, Malmesbury	Railway Crossing stop Sign Enforcement	8	11x cases
20/06/2023	River Street, Kalbaskraal	VCP	25	10 x Cases
20/06/2023	Kloof Street, Riebeek-Kasteel	VCP	13	7 x Cases
20/06/2023	Moorreesburg	VCP	63	10 x Cases
21/06/2023	Main Road, Malmesbury	VCP	13	9 x Cases
21/06/2023	Main Road,Darling	VCP	25	8 x Cases

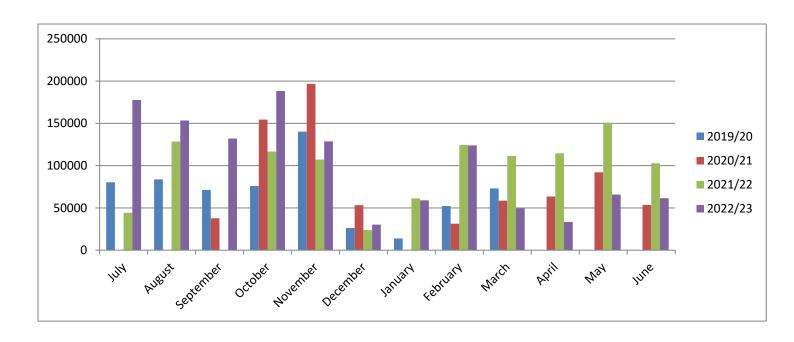
21/06/2023	Main Road, Moorreesburg	VCP - Stop Sign Enforcement	10	10 x Cases
22/06/2023	C/o Jacaranda & Denne Avenue, Malmesbury	VCP - Stop Sign Enforcement	13	12 x Cases
22/06/2023	Schoonspruit Road,Malmesbury	VCP	18	13 x Cases
22/06/2023	Voortrekker road,Riebeek-Wes	VCP-Scholar	15	4 x Cases
22/06/2023	C/o Dr. Euvrard & St.Thomas Street,Malmesbury	VCP - Stop Sign Enforcement	4	6 x Cases
22/06/2023	C/o Bloem & Riebeek street,Riebeek- Kasteel	VCP	12	4 x Cases
22/06/2023	R 315 Railway Crossing,Malmesbury	Railway Crossing stop Sign Enforcement	6	6 x Cases
23/06/20232	Moorreesburg	VCP	47	3 x Cases
26/06/2023	C/o Bokomo & Hoog Street,	VCP - Stop Sign Enforcement	6	7 x Cases
27/06/2023	Voortrekker Road, (Spar) Malmesbury	U-Turn Sign Enforcement	5	6 x Cases
28/06/2023	Voortrekker Road, (Maresa Flats) Malmesbury	VCP	26	4 x Cases
30/06/2023	Moorreesburg	VCP	23	1 x Cases
			491	232

	Foo	ot Patrols	
Date	Area	Description	Output/Outcome
01/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	7 x Cases
01/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	2 x Cases
01/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	4 x Cases
05/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	5 x Cases
05/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	2 x Cases
05/06/2023	Riebeek-Wes	Check for all Traffic related offences and Bylaws	3 x Cases
06/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	8 x Cases
10/06/2023	Moorreesburg	Check for all Traffic related offences and Bylaws	2 x Cases
10/06/2023	Abbotsdale	Check for all Traffic related offences and Bylaws	6 x Cases
16/06/2023	Darling	Check for all Traffic related offences and Bylaws	1 x Cases
20/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	3 x Cases
20/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	4 x Cases
21/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	5 x Cases
21/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	6 x Cases
22/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	4 x Cases
23/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	3 x Cases
24/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	0 x Cases
24/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	6 x Cases
24/06/2023	Moorreesburg	Check for all Traffic related offences and Bylaws	2 x Cases

24/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	6 x Cases
24/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	6 x Cases
24/06/2023	Riebeek-Kasteel	Check for all Traffic related offences and Bylaws	3 x Cases
25/06/2023	Yzerfontein	Check for all Traffic related offences and Bylaws	1 x Cases
26/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	6 x Cases
26/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	5 x Cases
27/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	3 x Cases
27/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	2 x Cases
27/06/2023	Abbotsdale	Check for all Traffic related offences and Bylaws	2 x Cases
28/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	5 x Cases
30/06/2023	Malmesbury	Check for all Traffic related offences and Bylaws	5 x Cases
			117 x Cases

ANPR - BUS OPERATIONS

Date	Location	Total Payments	Amount
02 June 2023	Traffic Court- Malmesbury	22	R 9 450.00
09 June 2023	Piketberg Road - Malmesbury	36	12 000.00
12 June 2023	Piketberg Road - Malmesbury	46	R 23 450.00
23 June 2023	Traffic Court- Malmesbury	35	R 16 650.00
Total Payment Value		111	R 61 550.00





Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste Afdeling: Brandweerdienste

1 Augustus 2023

7/1/2/2-3

ITEM 5.1.2 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOU SAL WORD OP 8 Augustus 2023.

ONDERWERP:	VERSLAG: BRANDWEER DIENSTE: JUNIE 2023
SUBJECT:	REPORT: FIRE BRIGADE SERVICES: JUNE 2023

1. BACKGROUND / AGTERGROND

Attached find the report of the Fire Brigade Services for June 2023.

2. AANBEVELING

Vir bespreking deur die Raad. For discussion by Council.

(get) P A C Humphreys

MUNISIPALE BESTUURDER MUNICIPAL MANAGER



- MEMORANDUM -

Kantoor van die Direkteur Beskermingsdienste Afdeling: Brandweer 12 Julie 2023

7/1/2/2-3

BRANDWEER - MAANDVERSLAG: JUNIE 2023 FIRE BRIGADE - MONTHLY REPORT: JUNE 2023

	FIRE DEPARTMENT: PERSONNEL PER AREA									
				Tow	n/Area					
	Abbotsdale	Chatsworth/ Riverlands	Darling	Kalbaskraal	Koringberg	Malmesbury	Moorreesburg	Riebeek Vallei	Yzerfontein	TOTAL
Chief Fire Officer	0	0	0	0	0	1	0	0	0	1
Platoon Commander	0	0	0	0	0	1	0	0	0	1
Fire Fighter	0	0	2	0	0	0	2	0	0	4
*Temporary Fire Reservists	0	0	3 per standby week	1	0	5 per standby week	2 per standby week	2	0	13 per week
Minimum Required Trained personnel per shift			8	4		8	8	4	4	36

^{*13} Temporary Fire Reservists on standby weekly.
*Temporary Fire Reservists on standby from 17:00 – 08:00 daily and from 08:00 – 08:00 on weekends.
*Please note that the temporary Fire Reservists have limited capacity due to no formal firefighting training.

DATE	TIME	JUNE MONTHLY REPORT MALMESBURY TEAM	WCDM Assisted SM	Swartland Assisted WCDM
01.06.2023	19:12	Electric pole alight – 9891 Eyethu Street, Illinge Lethu		
02.06.2023	15:08	Motor Vehicle Accident – Bokomo Road		
03.06.2023	05:41 15:40 19:45	Removal of tree – 6 Godetia Street, Wesbank Assisted with flooded houses – Kalbaskraal Motor Vehicle Accident – Kalbaskraal turn-off		
05.06.2023	22:19	Informal Structure on fire – 9990 Thabong Street, Illinge Lethu		
06.06.2023	07:17	Rubbish on fire – Majoba Farm		
08.06.2023	07:40	Cleaning of road – (waste products) – Bokomo Road		
09.06.2023	08:25 14:31	Motor Vehicle Accident – Klipheuwel Road, 10 km outside Malmesbury Motor Vehicle Accident – R27		

	22:55	Motor Vehicle Accident – Darling Road, near N7 bridge	
10.06.2023	03:01	Motor Vehicle Accident – R45	
12.06.2023	01:56	Motor Vehicle Accident – Darling Road	
13.06.2023	19:29 20:50 21:09	Cleaning of road – Schoonspruitweg & Riebeeck Street Motor Vehicle Accident – Hopefield Road R45 Motor Vehicle Accident – Chatsworth School	
14.06.2023	07:02 08:05 19:55	Motor Vehicle Accident – N7, Tyre Mart Motor Vehicle Accident – N7, Kalbaskraal turn-off Motor Vehicle Accident – Klipheuwel Road, Wellington turn-off	
17.06.2023	06:43 13:26 20:02	Motor Vehicle Accident – Kliprug Farm, Hopefield Road Electric box alight – Ibis Street, De Hoop Assisted with flooding – Chatsworth	
18.06.2023	21:12	Motor Vehicle Accident – Paarl Road, Riebeek turn-off	
19.06.2023	06:47	Motor Vehicle Accident – Kalbaskraal Road	
20.06.2023	07:10	Motor Vehicle Accident – N7, Chatsworth	
23.06.2023	06:57	Cleaning of road (fruit waste) – 8 Alfa Street, Wesbank	
25.06.2023	17:16	Motor Vehicle Accident – cnr of Piet Retief- & Reinier Street, Malmesbury	
26.06.2023	13:30 22:18	Cleaning of road (glass) – Abbotsdale turn-off Rubbish on fire – 9098 Tshwete Street, Illinge Lethu	
29.06.2023	08:14	Motor Vehicle Accident – Hopefield Road	

DATE	TIME	JUNE MONTHLY REPORT MOORREESBURG TEAM	WCDM Assisted SM	Swartland Assisted WCDM
06.06.2023	07:30	Refuse bin on fire – Sibanye Square		
10.06.2023	22:08	Cleaning of road/weighbridge (fruit waste) – N7		
13.06.2023	21:10	Motor Vehicle Accident – R45, Hopefield turn-off		
17.06.2023	05:58 19:33	Motor Vehicle Accident – N7, direction Piketberg Motor Vehicle Accident – R45, Hopefield Road		
20.06.2023	21:55	Informal Structure on fire - B6392, Sibanye		
24.06.2023	20:20	Structure on fire – 22 Olyfboom Street, Moorreesburg		

DATE	TIME	JUNE MONTHLY REPORT RIEBEEK KASTEEL/WEST TEAM	WCDM Assisted SM	Swartland Assisted WCDM
04.06.2023	23:03	House on fire – 1 Shiraz Estate, Riebeek Kasteel		
15.06.2023	10:05	Electric pole alight, Walter Street, Riebeek Kasteel		
16.06.2023	01:59	Motor Vehicle Accident – R46, between Malmesbury & Riebeek Kasteel		
17.06.2023	08:32 10:25	Underground cables exploded – Hermon Road Rescue cat from roof – Huis Bergzicht Old aged home, Main Street, Riebeek Wes		
19.06.2023	12:23	Electric pole alight – 24 Hof Street, Riebeek Wes		
21.06.2023	23:00	Electric cable alight – Main- & Hermon Road, Riebeek Kasteel		

25.06.2023	00:56	Structure on fire – Ebenezer Farm, Riebeek Kasteel	
26.06.2023	00:38	Veld fire – Ebenaeser Farm , Riebeek Kasteel	
28.06.2023	02:05	Structure on fire – 1403 Solomons Straat, Riebeek Wes	
29.06.2023	18:25	Electric pole alight – Mimosa Street, Riebeek Kasteel	

DATE	TIME	JUNE MONTHLY REPORT DARLING / YZERFONTEIN TEAM	WCDM Assisted SM	Swartland Assisted WCDM
09.06.2023	14:31 22:32	Motor Vehicle Accident – R27, Grotto Bay House on fire – Ormond Cellars		
10.06.2023	17:51	Rubbish on fire – behind Moravian Church, Darling		
12.06.2023	16:36	Motor Vehicle Accident – R27 Puma Garage		
28.06.2023	19:07	Motor Vehicle Accident – R27, Ganzekraal		
30.06.2023	19:20	 Medical assistance – E3, 1 st Avenue, Darling		

GENERAL

1. Building Plans evaluated: Erf 3853, Darling

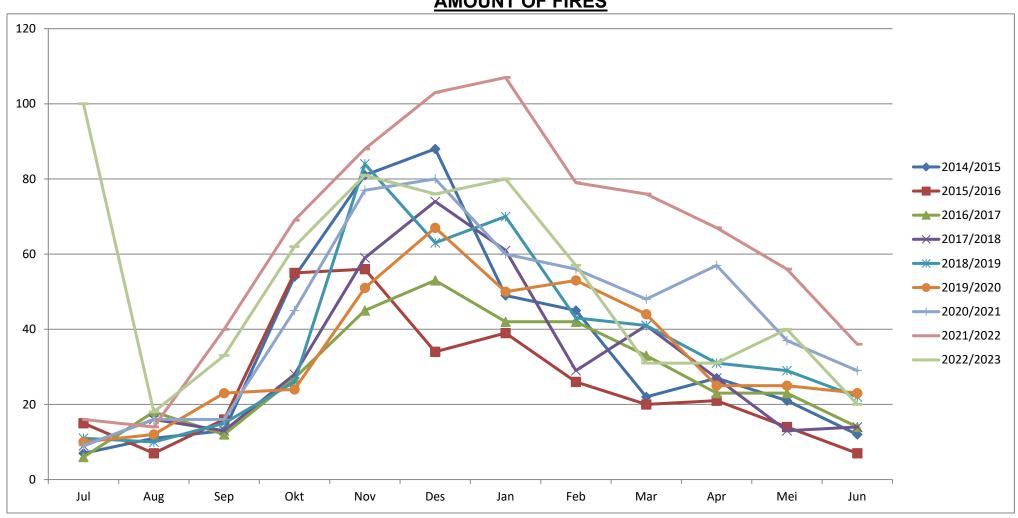
2. Fire inspection: Kaap Agri Moorreesburg

3. Fire Hydrant Inspection and Maintenance = 128 hydrants cleaned and inspected.

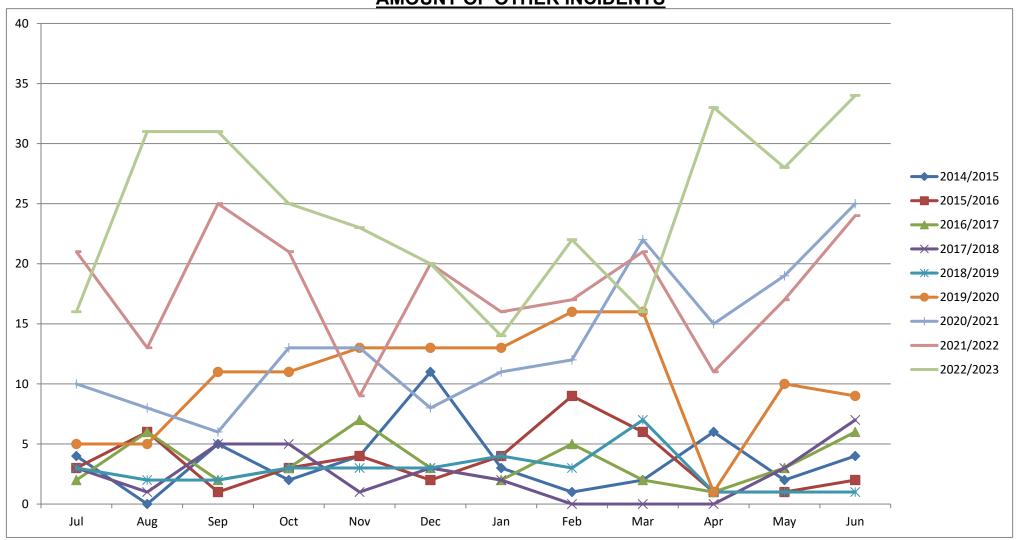
4. All operational firefighting vehicles and equipment inspected on a weekly basis.

CHIEF FIRE OFFICER: R HARRIS

AMOUNT OF FIRES



AMOUNT OF OTHER INCIDENTS



	Fire Brigade Service: SWARTLAND MUNICIPAL Fire & Rescue Services (Municipality/Location) MALMESBURY								Contact Person: ROYSTEN HARRIS				
									Co	Contact Details: 022 487 9400			
	June 2023												
	Probable causes / moontlike oorsake												
OCCUPANCY OR PROPERTY		1 smoking	2 elec. faults	3 open flames	4 cooking	5 heating	6 welding & cutting	7 lightning	8 arson	9 undetermined	10 other (specify)		Number of fires
											False Alarm good intent	False Alarm malicious	
RESIDENTIAL	FORMAL									3			3
	INFORMAL									5			5
	FLATS												
	HOTELS AND BOARDING HOUSES												
INSTITUTIONAL	HOSPITALS & NURSING HOMES												
	EDUCATIONAL ESTABLISHMENTS												
PUBLIC ASSEMBLY	CHURCHES AND HALLS												
	CINEMAS AND THEATRES												
	MUSEUMS, LIBRARIES, ART GALLERIES												
	NIGHT CLUBS AND DANCE HALLS												
COMMERCIAL	RESTAURANTS AND CAFES												
	OFFICES												
	SHOPS												
	DEPARTMENT STORES				_								
	GARAGES AND WORKSHOPS												
STORAGE	WAREHOUSES												
	OUTSIDE STORAGE												

INDUSTRY	FURNITURE						
	PLASTIC AND RUBBER						
	TEXTILE						
	PRINTING						
	MILLING						
	PETROLEUM						
	FOOD AND DRINK						
	PAPER AND PACKAGING						
	CHEMICAL						
	METAL						
	ELECTRONICS				7		7
	MINES (SURFACE)						
	UTILITIES						
TRANSPORT	CARS, MOTORCYCLES						
	BUSES						
	HEAVY VEHICLES						
	SHIPS						
	TRAINS						
	AIRCRAFT						
OTHER	RUBBISH, GRASS AND BUSH				5		5
	PLANTATIONS AND FOREST						
	AGRICULTURAL						
	MISCELANEOUS FIRES						
	RIOTS						
	TOTALS				20		20

AMOUNT OF OTHER INCIDENTS (SPECIAL SERVICES RENDERED FOR THE MONTH)

(This exclude where fires are involved)

TYPE INCIDENT	Number of incidents
Aircraft Accidents	
Trench Rescue	
High Angle Rescue	
Motor vehicle accidents	25
Diving	
Boats and Sailing craft	
Water Supplies	
Fast Water Flow Rescue	
Mountain Search and Rescue	
Humanitarian Services	9
Hazardous Materials:- Radiation; Nuclear; Chlorine; Acid	
TOTALS	34