

NOTULE VAN 'N VERGADERING VAN DIE MUNISIPALE BESTUUR-, ADMINISTRASIE EN FINANSIES PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 12 JUNIE 2024 OM 10:00

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl I S le Minnie

Nel, M (rdd) Rangasamy, M A (rdh)

O'Kennedy, E C Soldaka, P E Penxa, B J Vermeulen, G

Pypers, D C

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz

Direkteur: Ontwikkelingsdienste, me J S Krieger

Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann Direkteur: Elektriese Ingenieursdienste, mnr T Möller Direkteur: Beskermingsdienste, mnr P A C Humphreys Snr Bestuurder: Menslike Hulpbronne, me S de Jongh

Begrotingskantoor, me H Papier

Intern: Korporatiewe Dienste, me A Stols

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede en versoek rdl A M Williams om die vergadering met gebed te open.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Munisipale Bestuurder, Administrasie en Finansies.

Verlof tot afwesigheid word verleen aan rdh T van Essen, rdle A K Warnick, N Smit, die Direkteur: Korporatiewe Dienste, me M S Terblanche en die Direkteur: Finansiële Dienste, mnr M A C Bolton.

2. NOTULE

2.1 NOTULE VAN 'N PORTEFEULJEKOMITEEVERGADERING (MUNISIPALE BESTUUR-, ADMINISTRASIE- EN FINANSIESKOMITEE) GEHOU OP 10 APRIL 2024

BESLUIT

(voorgestel deur rdd M Nel, gesekondeer deur rdl E O'Kennedy)

Dat die notule van die Portefeuljekomiteevergadering (Munisipale Bestuur-, Administrasieen Finansieskomitee) gehou op 10 April 2024 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

GEDELEGEERDE SAKE M.B.T. MUNISIPALE BESTUURDER

5.1/...



MINUTES OF A MEETING OF THE MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 12 JUNE 2024 AT 10:00

PRESENT:

COUNCILLORS:

Chairperson, cllr I S le Minnie

Nel, M (ald) Rangasamy, M A (ald)

O'Kennedy, E C Soldaka, P E Penxa, B J Vermeulen, G

Pypers, D C

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz

Director: Protection Services, mr P A C Humphreys Director: Development Services, ms J S Krieger Director: Civil Engineering Services, mr L D Zikmann Director: Electrical Engineering Services, mr T Möller Snr Manager: Human Resources, Ms S de Jongh

Budget Office, Ms H Papier

Intern: Corporate Services, Ms A Stols

1. OPENING/APOLOGIES

The chairperson welcomed members and requested cllr A M Williams to open the meeting with a scripture reading and prayer.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Municipal Manager, Administration and Finance.

Apologies received from ald T van Essen, cllrs N Smit, A K Warnick, the Director: Financial Services, mr M A C Bolton and the Director: Corporate Services, ms M S Terblanche.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCES COMMITTEE) HELD ON 10 APRIL 2024

RESOLUTION

(proposed by ald M Nel, seconded by cllr E O'Kennedy)

That the minutes of a Portfolio Committee Meeting (Municipal Management, Administration and Finances Committee) held on 10 April 2024 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS IN RESPECT OF MUNICIPAL MANAGER

5.1 MAANDVERSLAG: APRIL 2024

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer.

Die Munisipale Bestuurder gee agtergrond tot die ontwikkeling van die SDBIP in sy huidige formaat en meld dat die voormalige stelsel nie voldoen het aan die vereistes ingevolge die nuwe Personeelregulasies nie.

Die Munisipale Bestuurder noem dat dit verslagdoening tot en met April 2024 is, en dat die kapitaalspandering teen einde Mei reeds 76% was en dat die teiken gehaal sal word teen einde Junie 2024.

Rdl B J Penxa versoek dat die ligging van die watertoring korrek aangedui moet word as in Ilinge Lethu, waarop die Munisipale Bestuurder bevestig dat dit vir die 2024/2025 finansiële jaar reggestel sal kan word.

BESLUIT

Dat kennis geneem word van die maandverslag van die Munisipale Bestuurder vir April 2024.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER MATTERS FOR RECOMMENDATIONS TO THE EXECUTIVE MAYOR

6.1 SALGA: IGR-WERKGROEP GEHOU OP 15 MAART 2024 (11/1/1/24)

'n Opsomming van die uitkomste van die SALGA: IGR-werkgroep gehou op 15 Maart 2024 is met die sakelys gesirkuleer.

BESLUIT

- (a) Dat kennis geneem word dat die Uitvoerende Burgemeester en die Munisipale Bestuurder die SALGA: IGR-werkgroep gehou op 15 Maart 2024 bygewoon het;
- (b) Dat verder kennis geneem word van die aanbevelings soos vervat in paragraaf 12 van die aanhangsel.

7. GEDELEGEERDE SAKE M.B.T. ADMINISTRASIE

7.1 MAANDVERSLAG: APRIL 2024

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer.

Die Senior Bestuurder: Menslike Hulpbronbestuur verduidelik, op navraag van rdl B J Penxa, dat die pos van Assistent: Bibliotekaris vir die Abbotsdale Biblioteek drie keer ekstern geadverteer was, aangesien daar nie 'n geskikte kandidaat gevind kon word nie. Met die laaste advertensie is 'n geskikte kandidaat gewerf en aangestel wat aan al die minimum vereistes van die pos voldoen het.

BESLUIT

Dat kennis geneem word van die maandverslag van die Direktoraat Korporatiewe Dienste vir April 2024.

8. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

9. GEDELEGEERDE SAKE M.B.T. FINANSIES

9.1 MAANDVERSLAG: APRIL 2024

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer.

5.1 MONTHLY REPORT: APRIL 2024

The chairperson tabled the monthly report as circulated with the agenda.

The Municipal Manager gave background to the development of the SDBIP in its current format and stated that the former system did not meet the requirements in terms of the new Personnel Regulations.

The Municipal Manager stated that this is reporting up to and including April 2024, and that the capital expenditure was already 76% by the end of May and that the target will be reached by the end of June 2024.

Cllr B J Penxa requested that the location of the water tower be correctly indicated as in Ilinge Lethu, to which the Municipal Manager confirmed that this will be corrected for the 2024/2025 financial year.

RESOLUTION

That cognisance be taken of the monthly report of the Office of the Municipal Manager for April 2024.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

6.1 SALGA: IGR WORKING GROUP ON 15 MARCH 2024 (11/1/1/24)

A summary of the outcomes of the SALGA: IGR working group held on 15 March 2024 was circulated with the agenda.

RESOLUTION

- (a) That cognisance be taken that the SALGA IGR working group meeting on 15 March 2024 was attended by die Mayor and the Municipal Manager;
- (b) That the recommendations as per paragraph 12 be noted.

7. DELEGATED MATTERS IN RESPECT OF ADMINISTRATION

7.1 MONTHLY REPORT: APRIL 2024

The chairperson tabled the monthly report as circulated with the agenda.

The Senior Manager: Human Resource Management explained, on inquiry from cllr B J Penxa, that the position of Assistant: Librarian for the Abbotsdale Library was externally advertised three times, as no suitable candidate could be found. With the last advertisement, a suitable candidate was recruited and appointed who met all the minimum requirements of the position.

RESOLUTION

That cognisance be taken of the monthly report of the Directorate Corporate Services for April 2024.

8. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

9. DELEGATED MATTERS IN RESPECT OF FINANCES

9.1 MONTHLY REPORT: APRIL 2024

The chairperson tabled the monthly report as circulated with the agenda.

The Senior Manager: Budget Office confirmed the statistics regarding the capital

Die Senior Bestuurder: Begrotingskantoor bevestig die statistieke ten opsigte van die kapitaalspandering en dat die spandering teen einde Mei reeds op 76% staan.

BESLUIT

Dat kennis geneem word van die maandverslag van die Direktoraat Finansiële Dienste vir April 2024.

10. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

(GET) RDL I S LE MINNIE VOORSITTER expenditure and that the expenditure already stands at 76% by the end of May.

RESOLUTION

That cognisance be taken of the monthly report of the Director Financial Services for April 2024.

10. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

(SGD) CLLR I S LE MINNIE CHAIRPERSON



Verslag Φ Ingxelo Φ Report

Office of the Municipal Manager Date: 30 July 2024

File Ref: 11/1/1/24

ITEM 6.1 OF THE AGENDA OF A PORTFOLIO COMMITTEE (MUNICIPAL MANAGER, ADMINISTRATION AND FINANCIAL SERVICES) MEETING BEING HELD ON 7 AUGUST 2024

SUBJECT: SALGA WORKING GROUP: INTERGOVERNMENTAL RELATIONS

(IGR) ON 14 JUNE 2024

1. AGTERGROND/BACKGROUND/DISCUSSION

- 1.1 The IGR SALGA working group of 14 June 2024 was virtually attended by the Mayor. The Municipal Manager was not able to attend the working group meeting and tendered his apology.
- 1.2 Attached hereto please find a summary of the agenda items that were discussed.

2. LEGISLATION

Not applicable

3. ALIGNMENT WITH IDP

Not applicable

4. FINANCIAL IMPLICATION

None

RECOMMENDATION

- (a) That cognisance be taken that the SALGA IGR working group meeting on 14 June 2024 was attended by the Mayor;
- (b) That the summary of the SALGA IGR working group held on 14 June 2024 be noted.

AANBEVELING

- (a) Dat kennis geneem word van die bywoning deur die Uitvoerende Burgemeester van die SALGA IGR-werkgroepvergadering op 10 Junie 2024;
- (b) Dat kennis geneem word van die opsomming van die uitkomste van die SALGA IGRwerkgroepvergadering van 10 June 2024.

(get) J J Scholtz

MUNICIPAL MANAGER

	AGEN	DA: PROVINCIAL WORKING GROUP MEETING	G
ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
	GOVERN	IANCE AND INTERGOVERNMENTAL RELATION Chairperson: Cllr Carl Pophaim	NS
1.	Local Government Legislation a) LG: General Laws Amendment Bill b) LG: Municipal Structures Amendment Bill; and c) IGRF Amendment Bill.	The working group received an update on the draft local government legislation, namely, the LG General Laws Amendment Bill (GLAB), LG Municipal Structures Amendment Bill and the Intergovernmental Relations Framework Amendment Bill. The purpose of the engagement was to consult municipalities and to compile and consolidate SALGA's input and position on the draft legislation. On the definitions, the working group suggested that the definition of the "Whip" needs to be clarified, to make a distinction between the "Whip of Council" and other Whips. Consideration should be given to extending the definition of "Office Bearer" to mayoral committee members. The participation of national and provincial government departments, implementing programmes at the municipal level, must be made compulsory in the development of the IDP's. Provision must also be made for consequence management for non-participation. Consideration should be given to other forms of government, other than a coalition government. On the role of the Speaker, it was proposed that a provision must be inserted in legislation, to make it obligatory for the Speaker to convene a Council meeting for the purpose of dealing with compliance issues e.g, Budget etc. It was further proposed that provision should be made for the Acting Mayor to introduce the budget in the absence of the Mayor. The contract of the Municipal Manager should remain five years with the council given the option to extend. Include a time frame for the re-introduction of failed motions, in the Structures Amendment Bill. Provision should be made for the inclusion of "Independent candidates" in the sections dealing coalition engagements.	All the inputs and recommendations will be included in SALGA national submission. The combined Council of Mayors and Council of Mayors and Council of Speakers scheduled for 10-12 July 2024 will clarify the issue of the roles and responsibilities.

	AGEN	DA: PROVINCIAL WORKING GROUP MEETING	G
ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
		Overberg DM raised concerns on the implications of the proposed amendments in the General Laws A/B for district municipalities. The implications of the proposed amendments to section 84 of the Systems Act needs to be considered. ODM will submit substantial inputs on the financial implications of the proposed amendments, to district municipalities.	
2.	Remuneration of Councillors	The Independent Commission has published the recommendations for the year ending June 2024 and for the 2024/2025 financial year. For the 2023/2024 financial year the commission has proposed a 3% increase and 2,5% increase for the 2024/2025 financial year, for Councillors. The report on the review of the total remuneration for all public office bearers has been sent to the President for approval. SALGA will issue out a circular on the proposed recommendations by the Commission.	regard will be compiled by SALGA and sent to
3.	State Attorneys Act	Huge amounts of state resources used for extensive litigation against the State that could have been settled at the inception stages between parties. The Office of the State Attorney will be working with municipalities to deal with the challenges related to litigations. All legal departments in municipalities must incorporate all six related policy chapters in their SOPs. SALGA to be used as the vehicle to consolidate all municipal inputs for the attention of the Solicitor General.	Noted

	RECOMMENDATIONS TO PROVINCIAL EXECUTIVE COMMITTEE
1.	None

KHALIL MULLAGIE
PROVINCIAL DIRECTOR OF OPERATIONS



Verslag ◆ Ingxelo ◆ Report

Kantoor van die Direkteur: Korporatiewe Dienste

30 Julie 2024

11/1/1/24 WYK: Nvt

ITEM 6.2 VAN DIE AGENDA VAN 'N PORTEFEULJEKOMITEE (MUNISIPALE BESTUUR, ADMINISTRASIE EN FINANSIES) VERGADERING WAT GEHOU SAL WORD OP 7 AUGUSTUS 2024

ONDERWERP: VERTEENWOORDIGING OP SALGA-WERKGROEPE SUBJECT: REPRESENTATION TO SALGA WORKING GROUPS

1. AGTERGROND/BEREDENERING / BACKGROUND/DISCUSSION

The appointment of councillors to the various SALGA Working Groups was confirmed at the first meeting of Council on 16 November 2021.

Correspondence dated 26 June 2024 was received from SALGA requesting the Municipality to confirm the representatives to the SALGA Provincial Working Groups (PWGs) with regards to the elections on 29 May 2024, and update of PWG representative lists - see **Annexure A**.

The councillors to serve on the various PWGs were identified in collaboration with the Executive Mayor – see **Annexure B**.

2. WETGEWING / LEGISLATION

N/a

3. KOPPELING AAN DIE GOP / ALIGNMENT TO THE IDP

N/a

4. FINANSIËLE IMPLIKASIE / FINANCIAL IMPLICATION

N/a

5. RECOMMENDATION

- (a) That cognisance be taken of the establishment/ update of the respective Provincial Working Groups (PWGs) of SALGA.
- (b) That the representatives to the various PWGs, as contained in Annexure B, be confirmed;
- (c) That cognisance be taken of the procedures put in place by SALGA to support the municipal representative to attend the PWGs as contained in Annexure A;
- (d) That cognisance further be taken that representatives are expected to provide feedback via the Portfolio Committees regarding the activities of the workgroup concerned.

AANBEVELING

- (a) Dat daar kennis geneem word van die vestiging/ opdateering van die onderskeie Provinsiale Werkgroepe van SALGA (PWGs).
- (b) Dat die verteenwoordigers na die onderskeie werkgroepe, soos bevestig in Aanhangsel B, goedgekeur word;
- (c) Dat kennis geneem word van die prosedures wat SALGA in plek gestel het, soos vervat in Aanhangsel A.

(d) Dat kennis geneem word dat daar van die verteenwoordigers verwag word om na afloop van die PWGs-vergadering via die Portefeuljekomitees terugvoering te bied aangaande die werksaamhede van die betrokke werkgroep.

(get) J J Scholtz **MUNICIPAL MANAGER**



OFFICIAL REPRESENTATIVES, SECUNDI AND MUNICIPAL OFFICIALS FOR SALGA GOVERNANCE STRUCTURES

- Provincial Working Groups -

MUNICIPALITY

2024

fficial Representative	Name	Janetta	Cell Number	073 194 0271
	Surname	De Beer	Email Address	depmayor@swartland.org.za
	Position [please mark	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applicable
	or indicate]	Executive Deputy Mayor	••	Ward or Proportional
	The Political	Party the Councillor is representing	Democratic Allian	nce
Official Secundi	Name	Marlene	Cell Number	083 462 0668
	Surname	Nel	Email Address	marleneboshoff0@gmail.com
	Position [please mark	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Protection Services
	or indicate]		***	Ward or Proportional
	The Political	Party the Councillor is representing		
Municipal Official	Name	Sunet	Cell Number	082 877 4789
	Surname	De Jongh	Email Address	dejonghs@swartland.org.za
	Designation	Snr Manager: Human Resources	Department	Corporate Services

Official Representative	Name	Desiree	Cell Number	079 613 0874
	Surname	Bess	Email Address	ubk2@swartland.org.za
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applicable
	[please mark or indicate]			Ward x or Proportional
	The Political	Party the Councillor is representing	Democratic Allian	ice
Official Secundi	Name	Gerhard	Cell Number	072 143 4131
	Surname	Vermeulen	Email Address	rdl.vermeulen@outlook.com
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Development Services
	[please mark or indicate]			Ward x or Proportional
	The Political	Party the Councillor is representing	Freedom Front Pl	lus
Municipal Official	Name	Hillary	Cell Number	076 1257 879
	Surname	Balie	Email Address	balieh@swartland.org.za
	Designation	Manager: Community Development	Department	Community Development

Official Representative	Name	John Harold	Cell Number	083 340 6407
	Surname	Cleophas	Email Address	mayor@swartland.org.za
	Position [please mark	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	
	or indicate]	Executive Mayor		Ward or Proportional x
	The Political	Party the Councillor is representing	Democratic Allian	ice
Official Secundi	Name	Janetta	Cell Number	073 194 0271
	Surname	De Beer	Email Address	depmayor@swartland.org.za
	Position [please mark	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applicable
	or indicate]	Executive Deputy Mayor		Ward or Proportional
	The Political	Party the Councillor is representing		
Municipal Official	Name	Joggie	Cell Number	082 823 7542
	Surname	Scholtz	Email Address	joggies@swartland.org.za
	Designation	Municipal Manager	Department	Municipal Manager

Official Representative	Name	Michael	Cell Number	083 453 6060
	Surname	Rangasamy	Email Address	speaker@swartland.org.za
	Position [please mark	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applicable
	or indicate]	Speaker		Ward or Proportional
	The Political	Party the Councillor is representing	Democratic Allian	ce
Official Secundi	Name	Janetta	Cell Number	073 194 0271
	Surname	De Beer	Email Address	depmayor@swartland.org.za
	Position [please mark	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applicable
	or indicate]	Executive Deputy Mayor		Ward or Proportional
	The Political	Party the Councillor is representing	Democratic Allian	ice
Municipal Official	Name	Olivia	Cell Number	073 517 9134
	Surname	Fransman	Email Address	fransmano@swartland.org.za
	Designation	Snr Manager: Strategic Services	Department	Municipal Manager

Official Representative	Name	Tijmen	Cell Number	082 777 1794
	Surname	Van Essen	Email Address	vanessent@swartland.org.za
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applicable
	[please mark or indicate]		•••	Ward x or Proportional
	The Political	Party the Councillor is representing	Democratic Allian	ice
Official Secundi	Name	Richard	Cell Number	072 882 5809
	Surname	Jooste	Email Address	rdl.jooster@outlook.com
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Civil and Electrical Services
	[please mark or indicate]			Ward x or Proportional
	The Political	Party the Councillor is representing	Democratic Allian	ice
Municipal Official	Name	Thys	Cell Number	082 785 0823
	Surname	Möller	Email Address	mollert@swartland.org.za
	Designation	Director: Electrical Engineering Services	Department	Electrical Engineering Services

Official Representative	Name	Tijmen	Cell Number	082 777 1794
	Surname	Van Essen	Email Address	vanessent@swartland.org.za
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applicable
	[please mark or indicate]		.	Ward or Proportional
	The Political	Party the Councillor is representing	Democratic Allian	ce
Official Secundi	Name	Richard	Cell Number	072 882 5809
	Surname	Jooste	Email Address	rdl.jooster@outlook.com
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Civil and Electrical Services
	[please mark or indicate]			Ward or Proportional
	The Political	Party the Councillor is representing	Democratic Allian	ce
Municipal Official	Name	Louis	Cell Number	082 771 4008
	Surname	Zikmann	Email Address	zikmanl@swartland.org.za
	Designation	Director: Civil Engineering Services	Department	Civil Engineering Services

Official Representative	Name	Name Desmond		084 772 6538
	Surname	Pypers	Email Address	Rdl.pypersd@outlook.com
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applicable
	[please mark or indicate]	Councillor		Ward or Proportional
	The Political	Party the Councillor is representing	Democratic Allian	nce
Official Secundi	Name	Richard	Cell Number	072 882 5809
	Surname	Jooste	Email Address	rdl.jooster@outlook.com
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Civil and Electrical Services
	[please mark or indicate]			Ward or Proportional
	The Political	Party the Councillor is representing	Democratic Allian	nce
Municipal Official	Name	Sylvester	Cell Number	072 179 9121
	Surname	Arendse	Email Address	arendses@swartland.org.za
	Designation	Manager: Human Settlements/Housing	 Department	Development Services

Official Representative	Name	Desiree	Cell Number	079 613 0	874
	Surname	Bess	Email Address	ubk2@swa	artland.org.za
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applic	able
	[please mark or indicate]		-	Ward	or Proportional
	The Political	Party the Councillor is representing	Democratic Allian	ice	
Official Secundi	Name	Gerhard	Cell Number	072 143 4	131
	Surname	Vermeulen	Email Address	rdl.vermeu	uleng@outlook.comn
	Position [MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]		Portfolio	Development Services	
	[please mark or indicate]			Ward	or Proportional x
	The Political	Party the Councillor is representing	Freedom Front Pl	lus	
Municipal Official	Name	Hillary	Cell Number	076 125 78	879
	Surname	Balie	Email Address	balieh@sw	vartland.org.za
	Designation	Snr Manager: Community Development	Department	Communit	y Development

Official Representative	Name	Albert	Cell Number	072 195 8179
	Surname	Warnick	Email Address	ubk4@swartland.org.za
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applicable
	[please mark or indicate]		···	Ward x or Proportional
	The Political	Party the Councillor is representing	Democratic Allian	ice
Official Secundi	Name	Marlene	Cell Number	083 462 0668
	Surname	Nel	Email Address	marleneboshoff0@gmail.com
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Protection Services
	[please mark or indicate]			Ward or Proportional
	The Political	Party the Councillor is representing	Democratic Allian	ice
Municipal Official	Name	Philip	Cell Number	082 850 7359
	Surname	Humphreys	Email Address	humphreysp@swartland.org.za
	Designation	Director: Protection Services	Department	Protection Services

Official Representative	Name	Nicolene	Cell Number	079 030 1497		
	Surname	Smit	Email Address	ubk3@swartland.org.za		
	Position	MPAC: Chairnerson / specify others below		Not applicable		
	[please mark or indicate]			Ward	or Proportional	
	The Political Party the Councillor is representing		Democratic Alliance			
Official Secundi	Name	llza	Cell Number	074 411 5190		
	Surname	Le Minnie	Email Address	rdl.leminniei@outlook.com		
	Position [MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]		Portfolio	Municipal Manager, Admin and Finance		
	[please mark or indicate]			Ward	or Proportional x	
	The Political	Party the Councillor is representing	Democratic Allian	ice		
Municipal Official	Name	Mark	Cell Number	083 635 3152		
	Surname	Bolton	Email Address	boltonm@)swartland.org.za	
	Designation	Director: Financial Services	Department	Financial Services		

Official Representative	Name	Janetta	Cell Number	073 194 0271		
	Surname	De Beer	Email Address	depmayor@swartland.org.za		
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applicable		
	[please mark or indicate]			Ward or Proportional		
	The Political	Party the Councillor is representing	Democratic Alliance			
Official Secundi	Name	Tijmen	Cell Number	082 777 1794		
	Surname	Van Essen	Email Address	vanessent@swartland.org.za		
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applicable		
	[please mark or indicate]		••	Ward x or Proportional		
	The Political	Party the Councillor is representing	Democratic Allian	ice		
Municipal Official	Name	Thys	Cell Number	082 785 0823		
	Surname	Möller	Email Address	mollert@swartland.org.za		
	Designation	Director: Electrical Engineering Services	Department	Electrical Engineering Services		

Official Representative	Name	Tijmen	Cell Number	082 777 1794		
	Surname	Van Essen	Email Address	vanessent@swartland.org.za		
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applicable		
	[please mark or indicate]			Ward or Proportional		
	The Political	Party the Councillor is representing	Democratic Allian	ice		
Official Secundi	Name	Richard	Cell Number	072 882 5809		
	Surname	Jooste	Email Address	rdl.jooster@outlook.com		
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Civil and Electrical Services		
	[please mark or indicate]			Ward or Proportional		
	The Political	Party the Councillor is representing	Democratic Allian	ice		
Municipal Official	Name	Louis	Cell Number	082 771 4008		
	Surname	Zikmann	Email Address	zikmanl@swartland.org.za		
	Designation	Director: Civil Engineering Services	Department	Civil Engineering Services		

Official Representative	Name	Albert	Cell Number	072 195 8	179	
	Surname	Warnick	Email Address	ubk4@swartland.org.za		
	Position [please mark or indicate]	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio Ward or Proportional			
	The Political	Party the Councillor is representing	Democratic Allian	се		
Official Secundi	Name	Richard	Cell Number	072 882 5809		
	Surname	Jooste	Email Address	rdl.jooste@outlook.com		
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Civil and Electrical Services		
	[please mark or indicate]			Ward	or Proportional x	
	The Political Party the Councillor is representing		Democratic Alliance			
Municipal Official	Name	Alwyn	Cell Number	082 414 7373		
	Surname	Zaayman	Email Address	zaaymana	@swartland.org.za	
	Designation	Senior Manager: Development Services	Department	Development Services		

Official Representative	Name	Desiree	Cell Number	079 613 0874 ubk2@swartland.org.za		
	Surname	Bess	Email Address			
Position [please mark		[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Not applicable		
	or indicate]			Ward x	or Proportional	
The Politic		Party the Councillor is representing	Democratic Alliance			
Official Secundi	Name	Gerhard	Cell Number	072 143 4131		
	Surname	Vermeulen	Email Address	rdl.vermeuleng@swartland.org.za		
	Position	[MayCo Member / Portfolio Chairperson / MPAC Chairperson / specify others below]	Portfolio	Developm	ent Services	
	[please mark or indicate]			Ward	or Proportional x	
	The Political	The Political Party the Councillor is representing		Freedom Front Plus		
Municipal Official	Name	Alwyn	Cell Number	082 414 7373		
	Surname	Zaayman	Email Address	zaaymana	@swartland.org.za	
	Designation	Snr Manager: Development Services	Department	Development Services		

Information provided for this form confirmed by 2 [two] of the following-

AUTHORITY	NAME	SIGNATURE	DATE OF SIGNATURE	COUNCIL RESOLUTION NUMBER [Copy Attached **]	DATE OF COUNCIL RESOLUTION
Municipal Manager	Joggie Scholtz				
Executive Mayor OR					
Speaker	Michael Rangasamy				

^{**} COUNCIL RESOLUTION MUST BE ATTACHED

Councillor Support always -

NAME	SURNAME	IMMEDIATE CONTACT NUMBER / CELL NUMBER	EMAIL ADDRESS	
Mrs Michelle	Morris	082 600 9183	morrism@swartland.org.za	
Ms Chantal	Arendse	083 296 7261	speakeradmin@swartland.org.za	



NOTULE VAN 'N VERGADERING VAN DIE SIVIELE- EN ELEKTRIESE DIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 12 JUNIE 2024 OM 10:17

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl R J Jooste

Fortuin, C Pieters, C Nel, M (rdd) Williams, A M

O'Kennedy, E C

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz

Direkteur: Ontwikkelingsdienste, me J S Krieger Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann Direkteur: Elektriese Ingenieursdienste, mnr T Möller Direkteur: Beskermingsdienste, mnr P A C Humphreys Snr Bestuurder Menslike Hulpbronne, me S de Jongh

Begrotingskantoor, me H Papier

Intern: Korporatiewe Dienste, me A Stols

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom almal teenwoordig.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Siviele en Elektriese Dienste.

Verlof tot afwesigheid word verleen aan rdh T van Essen, rdle A K Warnick, N Smit, D G Bess, die Direkteur: Finansiële Dienste, mnr M A C Bolton en die Direkteur: Korporatiewe Dienste, me M S Terblanche.

2. NOTULE

2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (SIVIELE- EN ELEKTRIESE DIENSTEKOMITEE) GEHOU OP 10 APRIL 2024

BESLUIT

(voorgestel deur rdd M Nel, gesekondeer deur rdl A M Williams)

Dat die notule van die Portefeuljekomiteevergadering (Siviele- en Elektriese Dienste) gehou op 10 April 2024 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE

5.1. MAANDVERSLAG: APRIL 2024



MINUTES OF A MEETING OF THE CIVIL AND ELECTRICAL ENGINEERING SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 12 JUNE 2024 AT 10:17

PRESENT:

COUNCILLORS:

Chairperson, cllr R J Jooste

Fortuin, C Pieters, C Nel, M (ald) Williams, A M O'Kennedy, E C

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz

Director: Protection Services, mr P A C Humphreys Director: Development Services, ms J S Krieger Director: Civil Engineering Services, mr L D Zikmann Director: Electrical Engineering Services, mr T Möller Snr Manager: Human Resources, Ms S de Jongh

Budget Office, Ms H Papier

Intern: Corporate Services, Ms A Stols

1. OPENING/APOLOGIES

The chairperson welcomed everyone.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Civil and Electrical Services.

Apologies received from ald T van Essen, cllrs A K Warnick, N Smit, D G Bess, the Director: Financial Services, mr M A C Bolton and the Director: Corporate Services, ms M S Terblanche.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (CIVIL AND ELECTRICAL SERVICES COMMITTEE) HELD ON 10 APRIL 2024

RESOLUTION

(proposed by ald M Nel, seconded by cllr A M Williams)

That the minutes of a Portfolio Committee Meeting (Civil and Electrical Services) held on 10 April 2024 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1. MONTHLY REPORT: APRIL 2024

5.1.1/...

5.1.1 SIVIELE INGENIEURSDIENSTE

Die voorsitter lê die maandverslag, soos met die sakelys gesirkuleer, ter tafel.

Die Direkteur: Siviele Ingenieursdienste gee inligting deur insake die maandverslag en word die volgende punte bespreek:

- (1) Die damvlak van die Voëlvleidam is besig om te styg en staan tans op 56%, en die Wes-Kaapse watervoorsieningstelsel staan op 65%;
- (2) Kennisgewing is vanaf die Weskus Distriksmunisipaliteit ontvang insake onderhoudswerk aan die Voëlvlei-pyplyn en 'n totale afskakeling (shutdown) van die stelsel word voorlopig beplan vir 2 tot 5 Julie. Wanneer die datums gefinaliseer is vir die onderhoudswerk, sal inwoners daarvan in kennis gestel word en versoek word om water spaarsamig te gebruik.

Op navraag van die Uitvoerende Burgemeester, noem die Direkteur: Siviele Ingenieursdienste dat alle dorpe in die Swartland munisipale gebied (uitgesluit Moorreesburg en Koringberg) hierdeur geraak sal word. Raadslede sal van meer gedetailleerde inligting voorsien word wanneer die datums van die afskakeling van die watervoorsieningstelsel beskikbaar is vir die nodige onderhoudswerk;

- (3) 'n Bespreking volg aangaande die vandalisme wat voortdurend ervaar word, onder andere die knip van die heining om toegang te verkry, by die Alfastraat Sportgronde en dat die kontrak met die sekuriteitsdienste vir die nuwe finansiële jaar hersien sal word;
- (4) 'n Versoek is ontvang vanaf rdl E C O'Kennedy om die aanstelling van sekuriteitsdienste by die Highlands Stortingsterrein te oorweeg, aangesien die heining weer beskadig is;
- (5) Rdl C Fortuin rapporteer die stormskade aan strate in Moorreesburg, alhoewel die stormwaterstelsel skoongemaak is.

BESLUIT

(op voorstel van rdl A M Williams, gesekondeer deur rdd M Nel)

Dat kennis geneem word van die maandverslag van die Direktoraat Siviele Ingenieursdienste vir April 2024.

5.1.2 ELEKTRIESE INGENIEURSDIENSTE

Die voorsitter lê die maandverslag ter tafel, soos met die sakelys gesirkuleer, en versoek die Direkteur: Elektriese Ingenieursdienste om belangrike aspekte uit te wys.

Die Direkteur: Elektriese Ingenieursdienste meld dat daar goeie vordering gemaak is met die TID-projek en dat daar in totaal 9713 meters teen die einde van April 2024 omgeskakel is.

BESLUIT

(op voorstel van rdl A M Williams, gesekondeer deur rdd M Nel)

Dat kennis geneem word van die maandverslag van die Direktoraat Elektriese Ingenieursdienste vir April 2024.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen.

5.1.1 CIVIL ENGINEERING SERVICES

The chairperson tabled the montly report as circulated with the agenda.

The Director: Civil Engineering Services gave information regarding the monthly report and the following points were discussed:

- (1) The dam level of the Voëlvlei Dam is rising and currently stands at 56%, and the Western Cape water supply system stands at 65%;
- (2) Notification has been received from the West Coast District Municipality regarding maintenance work on the Voëlvlei pipeline and a total shutdown of the system is provisionally planned for 2 to 5 July. When the dates are finalized for the maintenance work, residents will be notified and requested to use water sparingly.

On inquiry from the Executive Mayor, the Director: Civil Engineering Services stated that all towns in the Swartland municipal area (excluding Moorreesburg and Koringberg) will be affected by this.

Councillors will be provided with more detailed information when the dates of the shutdown of the water supply system are available for the necessary

maintenance work:

- (3) A discussion follows regarding the vandalism that is constantly experienced, among other things the cutting of the fence to gain access, at the Alfastreet Sports Grounds and that the contract with the security services will be reviewed for the new financial year;
- (4) A request was received from cllr E C O'Kennedy to consider the appointment of security services at the Highlands Landfill, as the fence has been damaged again;
- (5) Cllr C Fortuin reported the storm damage to streets in Moorreesburg, although the storm water system has been cleaned.

RESOLVED

(proposed by cllr A M Williams, seconded by ald M Nel)

That cognisance be taken of the monthly report of the Directorate Civil Engineering Services for April 2024.

5.1.2 ELECTRICAL ENGINEERING SERVICES

The chairperson tabled the monthly report as circulated with the agenda and requested the Director: Electrical Engineering Services, to point out important aspects.

The Director: Electrical Engineering Services stated that there is good progress with the TID project. A total of 9713 meters were converted by the end of April 2024.

RESOLUTION

(proposed cllr A M Williams, seconded by ald M Nel)

That cognisance be taken of the monthly report of the Directorate: Electrical Engineering Services for April 2024.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

(SGD) CLLR R J JOOSTE CHAIRPERSON



Verslag ◆ Ingxelo ◆ Report

Kantoor van die Direkteur: Siviele Ingenieursdienste 26 Julie 2024

7/1/2/2-4

ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEES VERGADERING WAT GEHOU SAL WORD OP 7 AUGUSTUS 2024

ONDERWERP: MAANDVERSLAG – JUNIE 2024: SIVIELE INGENIEURSDIENSTE SUBJECT: MONTHLY REPORT – JUNE 2024: CIVIL ENGINEERING SERVICES

Attached are the following reports relating to the functioning of the Civil Engineering Services directorate during **JUNE 2024**, in terms of Council's Strategic Management System:

- a) Corporate Indicators : Director : Civil Engineering Services
- b) Report on Swartland Waste Water Treatment Works
- c) Operational Graphs
- d) Incident Report
- e) EPWP Report

(get) L D Zikmann

MUNICIPAL MANAGER LDZ/vp

Zikmann/verslae/maandverslae /Junie24

SWARTLAND WASTE WATER TREATMENT WORKS: FINAL EFFLUENT: JUN 2024

Treatment Works	Date	рН	E.Cond. mS/m (function of influent)	COD mg/ℓ	Ammonia mg/ℓ	Nitrate mg/ℓ	Total Sus. Solids mg/ℓ	Fosfate mg/ℓ	Faecal Coli org/100mℓ	Faecal Coli WDM Report
	General Limits	5,5 - 9,55	150	75	(10) 6	(-) 15	25	(-) 10	1000	org/100mℓ
Darling	2024/12/06	8,1	104	10,1	<0.10	2,4	<4	<0.20	2	21
Malmesbury	2024/12/06	7,6	122	20,2	27,4	1,2	6	1,4	<1	40
Moorreesburg	2024/12/06	7	124	24,2	0,56	13	10	11,9	980	-
Koringberg	2024/07/06	6,81	204	245	86,2	<0.20	1443	18,1	>2419	-
Riebeek Kasteel	2024/12/06	8	116	60,5	24,5	<0.20	7	4,4	63	1 600
Chatsworth	2024/07/06	6,97	144	129	64,2	<0.20	<4	13,7	>2419	-
Kalbaskraal	2024/07/06	6,88	154	345	50,9	<0.20	112	17,2	>2419	-
Determinant Passed	37	7	5	4	2	7	5	3	4	-
Determinant Failed	19	0	2	3	5	0	2	4	3	-
Total Tested	56	7	7	7	7	7	7	7	7	-
% Passed	66	100	71	57	29	100	71	43	57	-

66%

VERSLAG: SWARTLAND RIOOLWERKE (JUNIE 2024)

REPORT: SWARTLAND WASTE WATER TREATMENT WORKS (JUNE 2024)

OPERATION OF ACTIVATED SLUDGE TREATMENT WORKS

Below is comments from the consulting chemists with regards to operational matters of the various waste water treatment works.

MALMESBURY (75%)

- 1. An verage daily flow of 4 952m³/d was recorded in May (49.5 capacity).
- 2. An organic load of 7 528 kg COD/d was imposed on the plant (75.3% capacity).
- 3. The sludge mass at AT1 was high, whereas the sludge mass at AT2 was slightly high in absolute terms. Maintain 700 800 ml/l solids, by increasing sludge wastage.
- 4. Plant performance was poor across both AT's relative to the nitrification of ammonia nitrogen and removal of organics, due to continued under-aeration and high sludge mass. At the current organic load, the available aeration capacity is insufficient. It is also suspected that the diffusers are blocked by the continuous ingress of oil & grease into the works.
- 5. The final effluent exceeded the General Limit relative to ammonia nitrogen.
- 6. Disinfection was complete (<1 Faecal Coliform per 100ml).

MOORREESBURG (66%)

- 1. An average daily flow of 1 269 m³/d was recorded in May, (66.8% capacity).
- 2. An organic load of 1 220 kg COD/d was imposed on the plant (64.2% capacity).
- 3. The sludge masses were deemed high at both AT's in absolute terms. Maintain 400 500 ml/l solids, by increasing sludge wastage.
- 4. Plant performance was satisfactory at both AT's, the nitrification of ammonia nitrogen and the removal of organics being adequate relative to the General Limit. Denitrification was inhibited at AT1, however, increase ATML 1 recycle to the anoxic zone.
- 5. Both ST effluents were of satisfactory chemical quality. The underflow sludge return rates were adequate.
- 6. The chlorine residuals were slightly high. Maintain 0.25 mg/l free chlorine. Disinfection was adequate (980 Faecal Coliforms per 100ml).

DARLING (83%)

- 1. An ADF of 1 035 m³/d was recorded in May (76.5% capacity).
- 2. An organic load of 1 301kg COD/d was imposed on the plant (83.2% capacity).
- 3. Both aerators serviceable and operating. The sludge mass was marginally high in absolute terms. Maintain 800 900ml/l solids, by increasing sludge wastage slightly.
- 4. Plant performance was adequate in the aeration basin, the nitrification of ammonia nitrogen being virtually complete and removal of organics being sufficient relative to the General Limit.
- 5. Phase separation was complete across the settling tank, the effluent being of satisfactory chemical quality.
- 6. The underflow sludge return rate was adequate.

- 7. The final effluent complied with the chemical limits of the General Limit, except for free chlorine. *FE2 (reed bed) complied with the Irrigation Limit up to 500 m³, relevant to parameters measured.
- 8. The chlorine residuals were extremely high. Maintain 0.25 mg/free chlorine. Disinfection was very good (2 Faecal Coliforms per 100 ml).
- 9. The Irrigation Limit up to 500 m³, which applies to FE2, does not specify compliance criteria for free chlorine. Disinfection was complete at FE2 (<1 Faecal Coliforms per 100 ml).

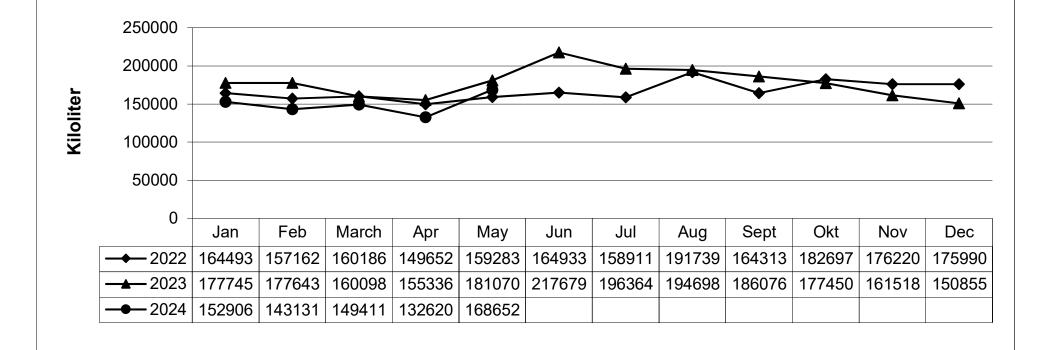
RIEBEEK VALLEI (52%)

- 1. An average daily flow of 777 m³/d was recorded in May (51.8% capacity).
- 2. The organic load of 792 kg COD/d was imposed on the plant (52.8% capacity).
- 3. The sludge mass was marginally low in absolute terms at the AT. Maintain 300 400 ml/l solids, by judicious sludge wastage.
- 4. Plant performance was inadequate in the aeration basin relative to the nitrification of ammonia nitrogen, possibly due to the slightly low sludge mass. Removal of organics was nevertheless sufficient to the General Limit.
- 5. Both settling tanks were in neat condition and the surfaces were clear. Both ST effluents were of relatively poor chemical quality. The underflow sludge return rates were adequate.
- 6. The chlorine residuals were extremely high. Maintain 0.25 mg/l free chlorine. Disinfection was adequate (63 Faecal Coliform per 100 ml).
- 7. The final effluent exceeded the General Limit relative to ammonia nitrogen, free chlorine and chemical oxygen demand. The latter complied after filtration, however.

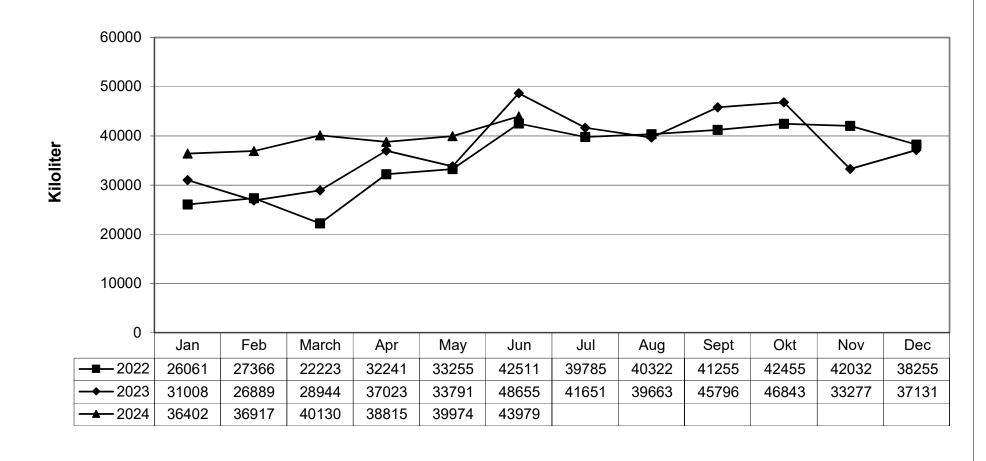
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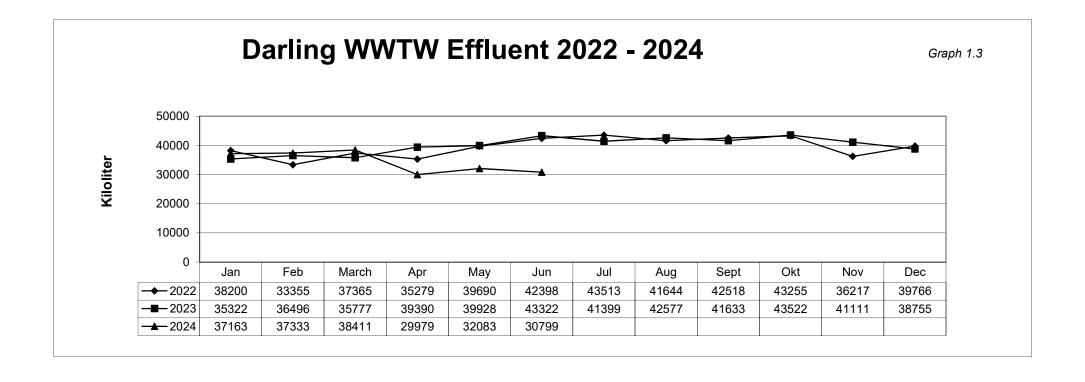
Malmesbury WWTW Effluent 2022 - 2024

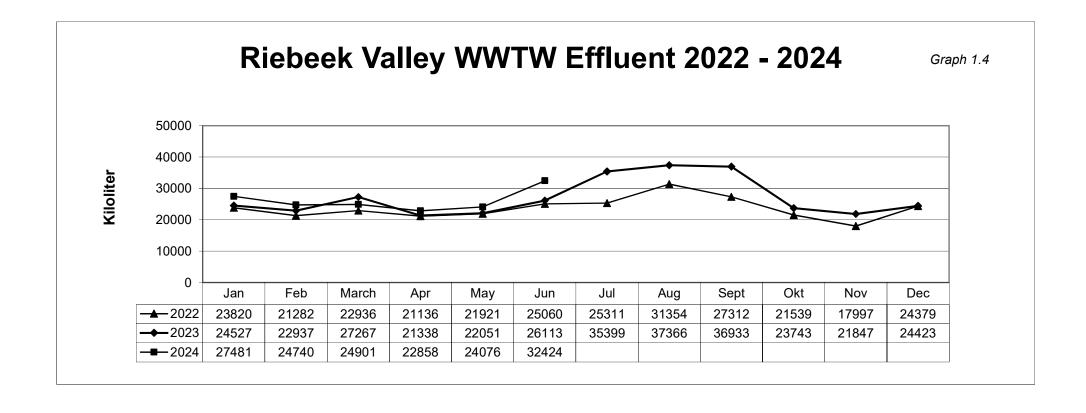
Graph 1.1



Moorreesburg WWTW Effluent 2022 - 2024 Graph 1.2

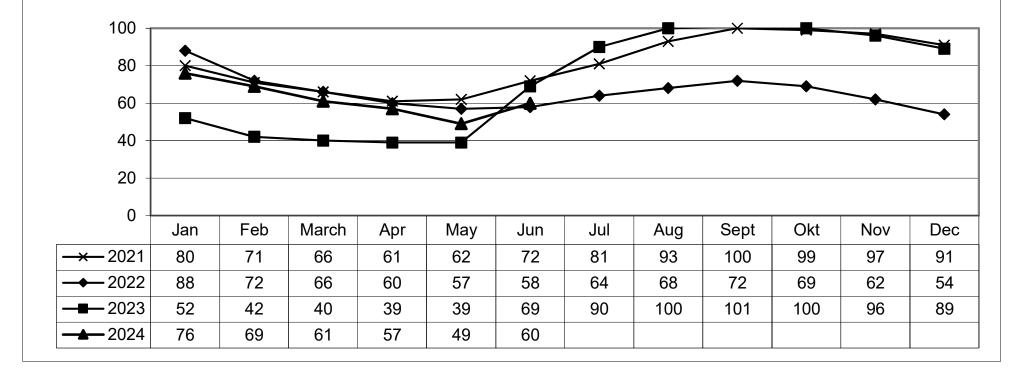


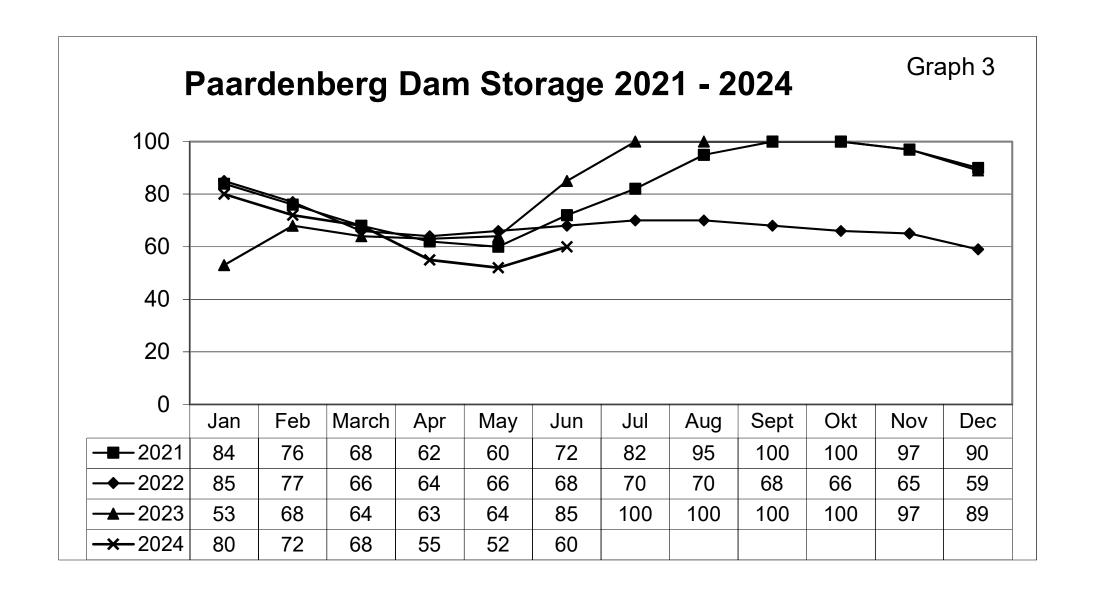


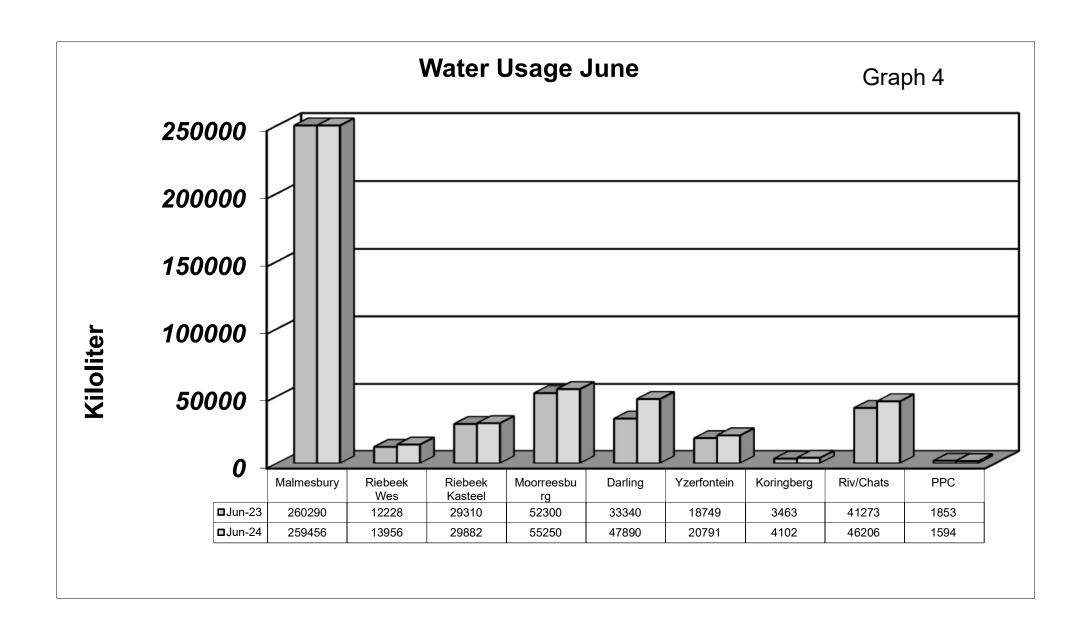


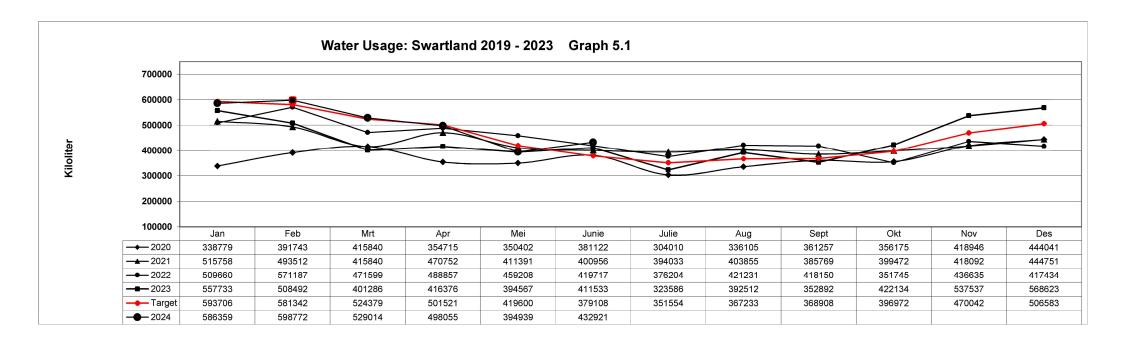
Voëlvlei Dam Storage 2021 - 2024

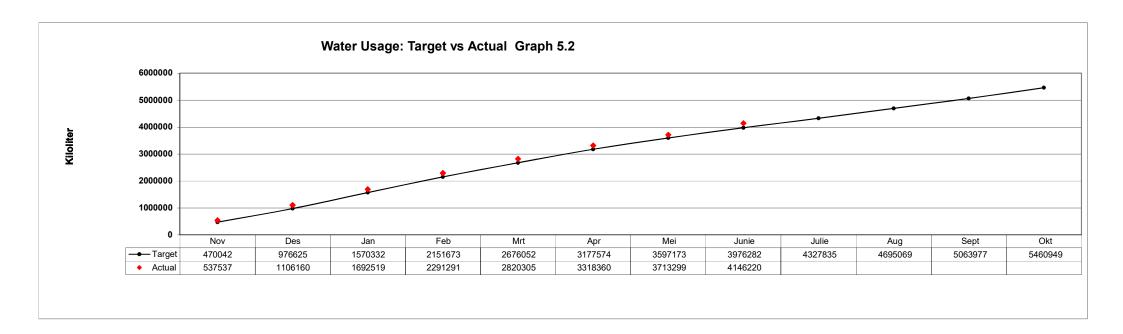
Graph 2

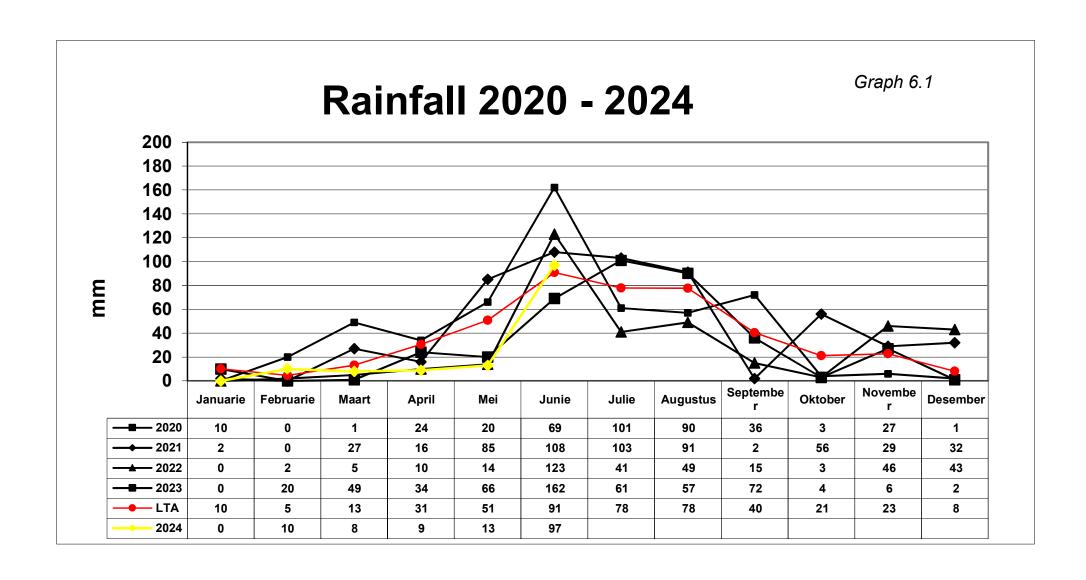


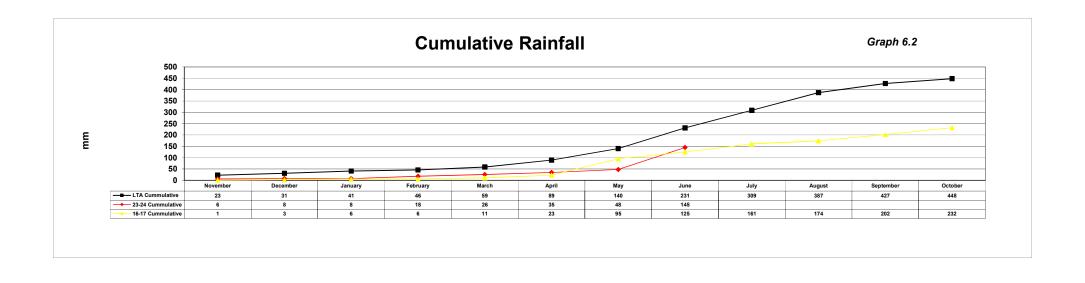


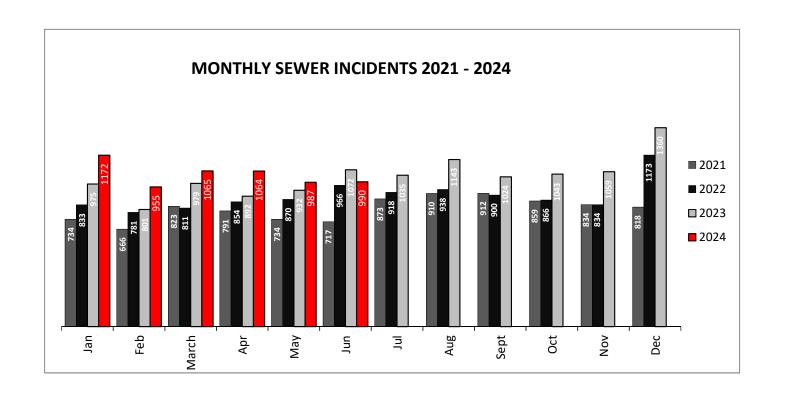






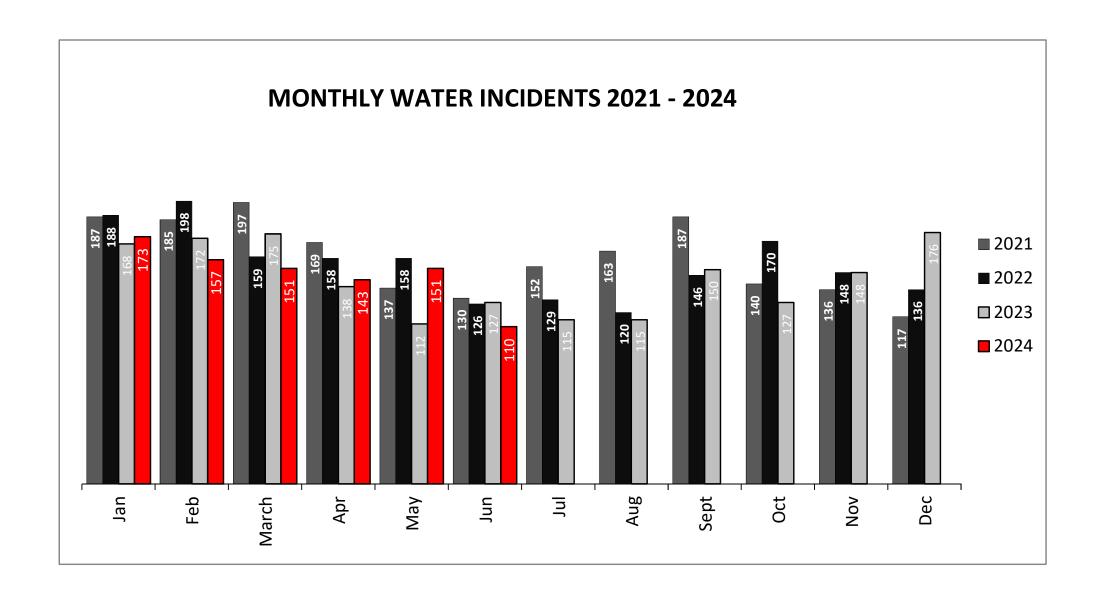






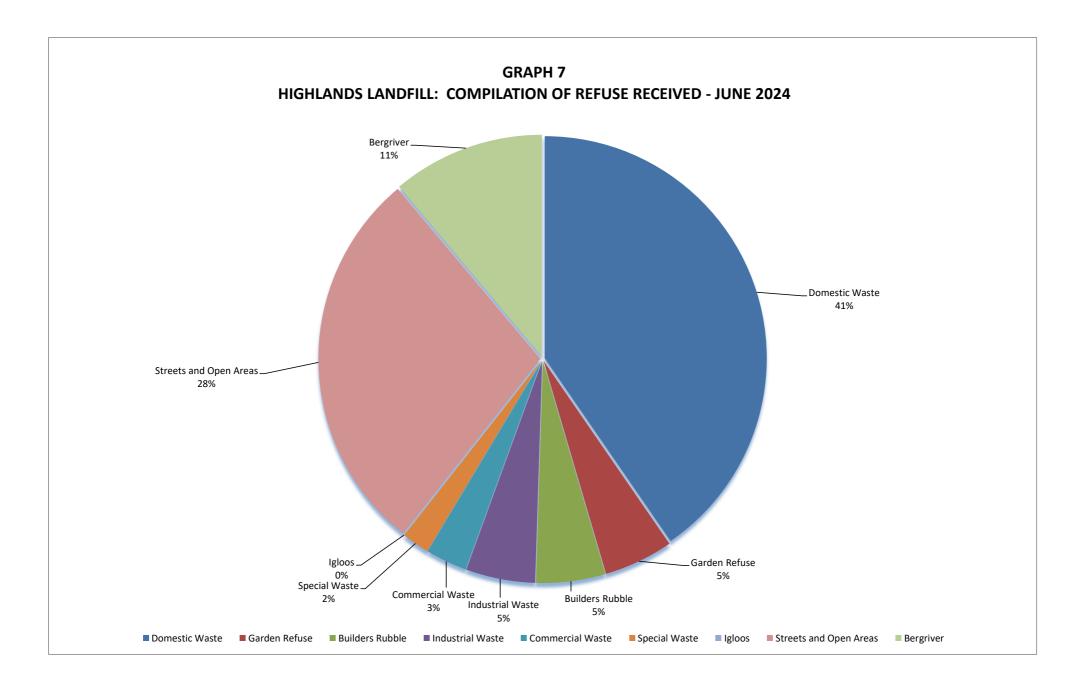
INCIDENT REPORT SEWER - JUNE 2024

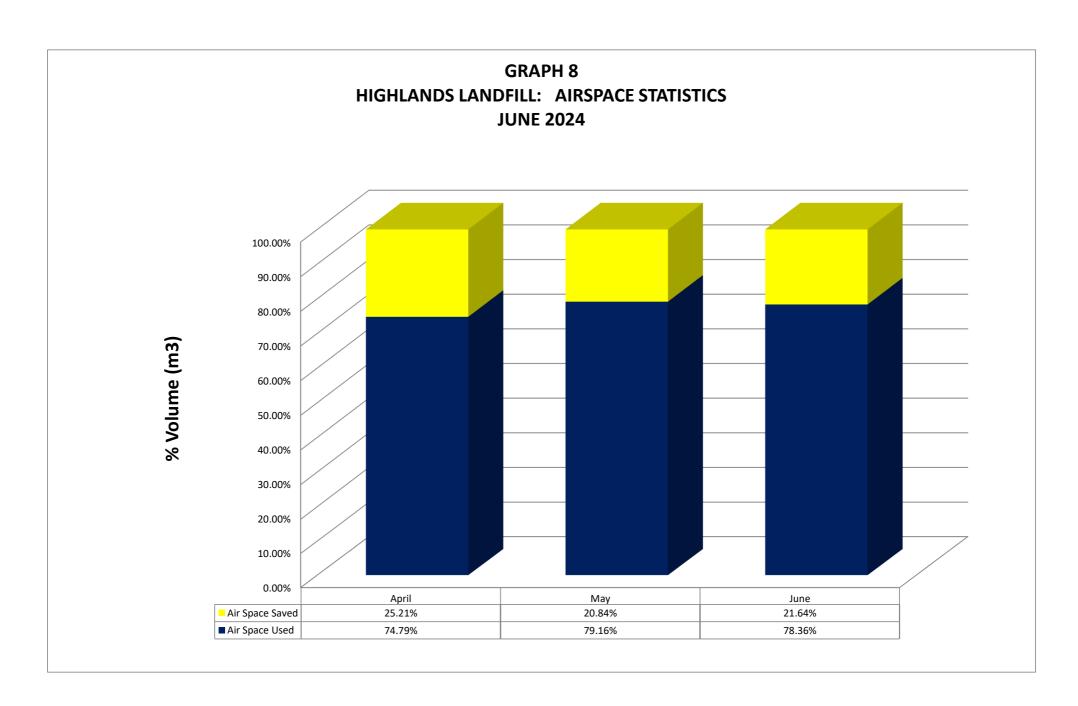
TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	BLOCKAGE (mains)	BLOCKAGE (private)	PUMPING OF SEWER TANK
ABBOTSDALE	7	4	3	43%	3	2	2
CHATSWORTH	71	71	0	0%	0	0	71
DARLING	64	38	26	41%	39	12	13
KALBASKRAAL	63	59	4	6%	8	2	53
KORINGBERG	55	54	1	2%	0	1	54
MALMESBURY	74	43	31	42%	47	19	8
MOORREESBURG	98	79	19	19%	42	4	52
RIEBEEK - KASTEEL	39	31	8	21%	14	3	22
RIEBEEK - WES	87	84	3	3%	6	4	77
RIVERLANDS	8	5	3	38%	2	5	1
YZERFONTEIN	424	421	3	1%	0	2	422
	990	889	101	10%	161	54	775



INCIDENT REPORT WATER - JUNE 2024

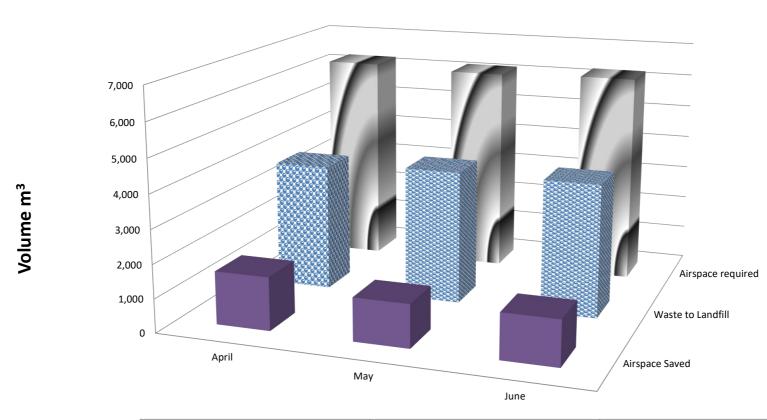
TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	PIPE BUSRTS	LEAKAGES	METER INCIDENTS
ABBOTSDALE	1	1	0	0%	0	0	1
CHATSWORTH	9	3	6	67%	1	6	2
DARLING	13	6	7	54%	2	6	5
KALBASKRAAL	10	4	6	60%	0	7	3
KORINGBERG	2	2	0	0%	0	2	0
MALMESBURY	46	11	35	76%	26	3	17
MOORREESBURG	13	8	5	38%	2	7	4
RIEBEEK - KASTEEL	5	3	2	40%	0	1	4
RIEBEEK - WES	3	0	3	100%	1	2	0
RIVERLANDS	7	2	5	71%	1	4	2
YZERFONTEIN	1	0	1	100%	0	1	0
	110	40	70	64%	33	39	38





GRAPH 9 RECYCLING AND USED AIRSPACE VOLUMES JUNE 2024

(INCLUDES COVER MATERIAL)



	April	May	June
■ Airspace Saved	1,575	1,283	1,351
Waste to Landfill	3,773	3,954	3,952
Airspace required	6,248	6,157	6,243

		Munisipolitie Municipolitie Municipolitie Municipolitie Performance Rep	port lung 2024									
Sector	Focus Area	Name of projects	Start and End Date	Department	Work opportunities	TOTAL WORK	TOTAL FTE's	Male	Female	Disabilities	Progress	Contact person
Environmental and Cultural Sector	Parks and Beautification	Cleaning Cemeteries & Open Spaces	01/08/2023 - 30/06/2024	Civil	44	6,930	30.13	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Parks and Beautification	Maintenance of Sport Facilities and Parks	01/08/2023 - 30/06/2024	Civil	31	4.986	21.68	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Waste Management	·	01/08/2023 - 30/03/2024	Civil	16	3,147	13.68	0	0			Annaline Siebritz
		Cleaning Rivers, Coastal Areas and Open Spaces								No	In Progress	
Environmental and Cultural Sector	Waste Management	Sweeping of Streets in Swartland Area	15/03/2023 - 15/04/2024	Civil	34	1,296	5.63	0	0	No	0	Annaline Siebritz
Environmental and Cultural Sector	Parks and Beautification	Cleaning Swimming Pools	01/08/2023 - 29/02/2024	Civil	8	966	4.20	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Parks and Beautification	Clearing Alien Plants	01/03/2024 - 31/05/2024	Civil	8	430	1.87	0	0	No	In Progress	Renate Du Plesis
Social Sector	Social Services	Control Room Operator - Telephone Services	01/08/2023 - 30/06/2024	Protection	0	165	0.72	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Fire Service Duties	03/07/2023 - 15/06/2024	Protection	6	1,681	7.31	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Cleaning Services - Cleaner	01/08/2023 - 30/06/2024	Coporate	4	715	3.11	0	0	No	In Progress	Ilse Loock
Social Sector	Social Services	Administrative	01/08/2023 - 30/06/2024	Protection	3	174	0.76	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Data Capturer	01/07/2023 - 30/06/2024	Civil	0	262	1.14	0	0	No	In Progress	Jonhill Spies
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Cleaning Maintenance of Taps, Meters, Hydrants and Reservoirs	01/08/2023 - 29/02/2024	Civil	9	2,174	9.45	0	0	No	In Progress	Edwin Howburg
Infrastructure Sector	Road and Stormwater System Development and Maintenance	Cleaning of Side Walks and Stormwater Networks	01/08/2023 - 30/05/2024	Civil	25	3,958	17.21	0	0	No	In Progress	Jerome Smith
Infrastructure Sector	Development and Maintenance of Buildings	Maintenance of Municipal Buildings	01/08/2023 - 30/06/2024	Civil	2	478	2.08	0	0	No	In Progress	Clayton Jacobs
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Cleaning Oxidation Dams and Pumps	01/11/2023 - 29/02/2024	Civil	9	708	3.08	0	0	No	In Progress	Francios Malan
Social Services	Social Services	Housing Projects	01/08/2023 - 30/06/2024	Development	7	543	2.36	0	0	No	In Progress	Sylvester Arendse
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Upgrading of Bulk Water Supply Malmesbury & R/Kasteel	05/07/2022 - 06/04/2023	Civil	0	116	0.50	0	0	No	In Progress	Pieter De La Rey
Infrastructure	Electrical Works	Electrification of Low Cost Housing	01/07/2023 - 14/06/2024	Electrical	7	1,335	5.80	0	0	No	In Progress	Johan van der Zandt
Social Sector	Social Services	Youth Ambassador	01/11/2023 - 29/05/2024	Development	3	859	3.73	0	0	No	In Progress	Hillary Balie
Social Sector	Financial Services	Asset Count and Financial Administration	01/03/2024 - 10/03/2024	Finance	0	0	0.00	0	0	No	0	Mary Speelman
Infrastructure Sector	Road and Stormwater System Development and Maintenance	Construction of Roads	19/01/2023 - 30/04/2023	Civil	37	3,451	15.00	0	0	No	In Progress	Jonhill Spies
Environmental and Cultural Sector	Waste Management	Sanitation of Garbage Bags	01/08/2023 - 15/07/2024	Civil	6	1,080	4.70	0	0	No	In Progress	Annaline Siebritz
Social Sector	Social Services	Sondeza Youth Workers	01/12/2023 - 10/12/2023	Development	9	90	0.39	0	0	No	In Progress	Ilse Loock
Infrastructure Sector	Other Economic and Social Infrastructure	Construction of Side Walks and Play Parks in Malmesbury	01/10/2022 - 30/04/2023	Civil	0	756	3.29	0	0	No	In Progress	Jonhill Spies
Infrastructure Sector	Other Economic and Social Infrastructure	llingelethu Sports Field	01/09/2023 - 30/04/2024	Civil	5	461	2.00	0	0	No	In Progress	Jonhill Spies
Infrastructure Sector	Other Economic and Social Infrastructure	De Hoop & Darling Civil Engineering Service	24/01/2024 - 31/01/2025	Civil	63	3,009	13.08	0	0	No	In Progress	Jonhill Spies
TOTAL					336	39770	173					

	TARGETS FOR 2023/2024	TOTALS ACHIEVED FOR 2023/2024
Work opportunities	270	336.00
Full Time Equavalents	132	172.91

124% 131%



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Office of the Director: Electrical Engineering Services 28 July 2024

All Wards

ITEM 5.1.2 OF THE AGENDA OF THE PORTFOLIO COMMITTEE MEETING TO BE HELD ON 07 AUGUST 2024

ONDERWERP: MAANDVERSLAG – JUNIE 2024: ELEKTRIESE INGENIEURSDIENSTE SUBJECT: MONTHLY REPORT – JUNE 2024: ELECTRICAL ENGINEERING SERVICES

Attached please find the Monthly report of the Electrical Engineering Services Directorate for the month of June 2024 covering the following aspects:

- 1. Electricity Purchases vs Revenue (Bulk Accounts)
- 2. Eskom Bulk Account Statistics
 - a. Maximum Demand Graphs
- 3. Projects
- 4. Energy Losses
- 5. New Connections and Meter Replacements
- 6. Maintenance Expenditure
- 7. Callouts for Repairs and Maintenance
- 8. Major Incidents
- 9. Load shedding
- 10. General

Recommendation: That the performance of Electricity Engineering Services for June 2024 be noted

(Sgd) Thys Möller: Director Electrical Engineering Services

1. Energy Purchases and Revenue (Bulk Accounts)

MNTH	MALME	SBURY	MOORREI	ESBURG	DARI	ING	YZERF	ONTEIN	RIEBEEK	(WES PPC	TO	TAL
	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME
Jul/ 2023	R 26 078 417	R 19 900 745	R 5 633 494	R 5 144 122	R 4832284	R 4 021 303	R 2 325 964	R 2 372 575	R 284 694	R 122 780	R 39 154 854	R 31 561 525
Aug/ 2023	R 25 829 006	R 25 116 946	R 6 208 683	R 6 388 163	R 5 049 969	R 4 739 339	R 2 367 160	R 2 556 245	R 306 182	R 153 902	R 39 760 999	R 38 954 595
Sep/ 2023	R 15 101 843	R 24 558 614	R 5 206 794	R 7 534 185	R 3 443 405	R 4 716 974	R 1 553 748	R 2 777 928	R 201 673	R 147 115	R 25 507 463	R 39 734 817
Oct/ 2023	R 16 380 458	R 22 346 135	R 6 097 621	R 5 978 063	R 3 538 079	R 3 710 259	R 1 598 012	R 2 476 125	R 154 156	R 119 238	R 27 768 326	R 34 629 820
Nov/ 2023	R 15 509 897	R 23 017 289	R 3 908 834	R 6 138 868	R 2 972 987	R 4 318 728	R 1 220 424	R 2 191 229	R 156 432	R 109 910	R 23 768 574	R 35 776 025
Dec/ 2023	R 15 522 343	R 23 196 843	R 3 602 571	R 6 259 380	R 2 728 037	R 4 371 201	R 1 521 296	R 2 764 033	R 155 294	R 128 012	R 23 529 541	R 36 719 469
Jan/ 2024	R 16 423 331	R 23 196 843	R 4 031 588	R 5 974 812	R 2 868 602	R 4 705 541	R 1 394 937	R 2 673 354	R 176 033	R 128 149	R 24 894 491	R 36 678 700
Feb/ 2024	R 15 081 685	R 22 947 592	R 3 816 772	R 6 353 819	R 2 701 373	R 4 242 475	R 1 220 749	R 2 210 864	R 174 133	R 162 906	R 22 994 712	R 35 917 657
Mar/ 2024	R 15 798 357	R 23 563 754	R 3 927 309	R 6 110 916	R 2 859 459	R 4 157 636	R 1 393 506	R 2 534 946	R 150 314	R 124 418	R 24 128 945	R 36 491 670
Apr/ 2024	R 16 525 703	R 24 034 396	R 4 059 135	R 6 389 764	R 2 918 062	R 4 621 532	R 1 409 043	R 2 701 307	R 143 907	R 135 199	R 25 055 850	R 37 882 197
May/ 2024	R 17 531 212	R 24 261 806	R 4 091 675	R 6 309 149	R 3 089 753	R 4 581 545	R 1 468 197	R 2 539 274	R 145 077	R 122 396	R 26 325 914	R 37 814 170
Jun/ 2024	R 22 803 432	R 25 535 320	R 5 420 771	R 6 483 840	R 4 182 414	R 4 766 967	R 2 081 086	R 2 948 010	R 227 423	R 135 160	R 34 715 126	R 39 869 297
сим тот.	R 218 585 684	R 281 676 283	R 56 005 246	R 75 065 082	R 41 184 423	R 52 953 500	R 19 554 123	R 30 745 891	R 2 275 319	R 1 589 184	R 337 604 795	R 442 029 941
Gross Surplus	R 63 0	190 599	R 19 05	59 836	R 11 7	69 077	R111	91 768	-R6	86 134	R104	125 1 46
% GROSS SURPLUS	28,	9%	34,0)%	28,1	6%	57	2%	-30),2%	30,	9%

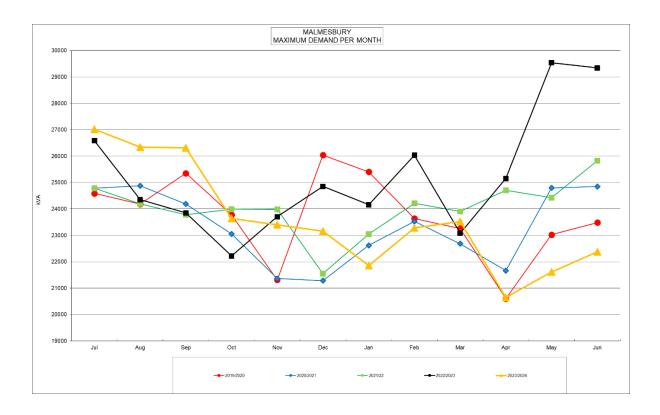
Note: The above Surplus is Gross Surplus (before deduction of any expenditure)

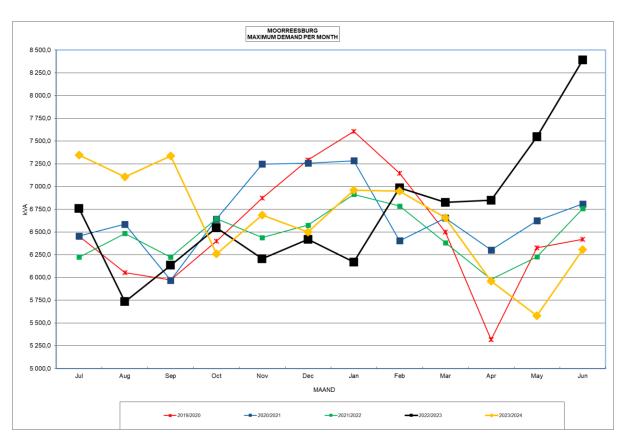
2. Eskom Bulk Account Statistics

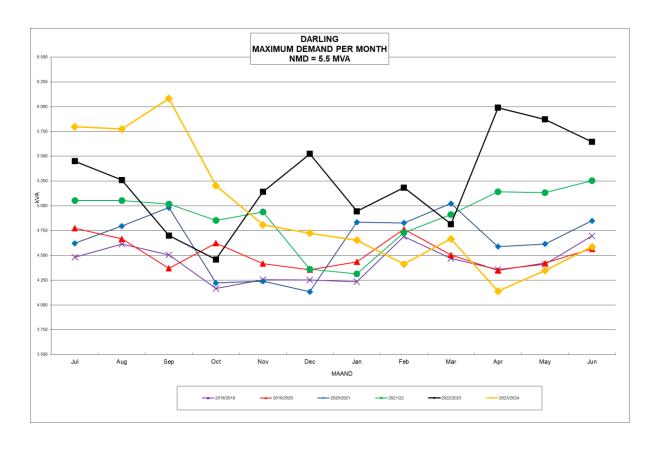
ITEM	MALMI	ESBURY	MOORRE	ESBURG	DARL	ING	YZERF	ONTEIN	PPC ON	GEGUND	TOT	ALS
Purchase:												
Tariff structure	Tariff structure Megaflex		Med	Megaflex		Megaflex Miniflex NS Rural 8		NS Rural & Landrate				
Notified MD (MVA)		29		8	5,	5	3,	,9	1	0,3	46	5,7
	Jun-23	Jun-24	Jun-23	Jun-24	Jun-23	Jun-24	Jun-23	Jun-24	Jun-23	Jun-24	Jun-23	Jun-24
Max. demand (MVA)	29,34	22,38	8,39	6,31	5,65	4,59	4,10	2,29	0,262	0,171	47,74	35,73
% Increase	-23	1,74%	-24,	84%	-18,7	75%	-44,1	19%	-34	,59%	-25,16%	
Energy (GWh)	11,03	9,45	2,39	2,14	2,29	1,67	0,986	0,857	0,073	0,056	16,76	14,17
% Increase	-14	1,29%	-10,	26%	-27,2	22%	-13,06%		-23,39%		-15,45%	
Peak (GWh)	1,52	16,09%	0,3582	16,73%	0,2896	17,38%	0,1406	16,39%			1,9506	16,29%
Standard (GWh)	3,73	39,42%	0,9973	46,57%	0,7044	42,27%	0,3418	39,86%	0,073	0,056	4,7728	39,85%
Off-peak (GWh)	4,21	44,49%	0,7859	36,70%	0,6724	40,35%	0,3751	43,75%			5,2533	43,86%
Loadfactor	(),52	0,	48	0,5	50	0,	52	0,44		0,	55
Average Powerfactor	1	,00,	1,	00	0,0	35	1,	00	0	,99	0,	99

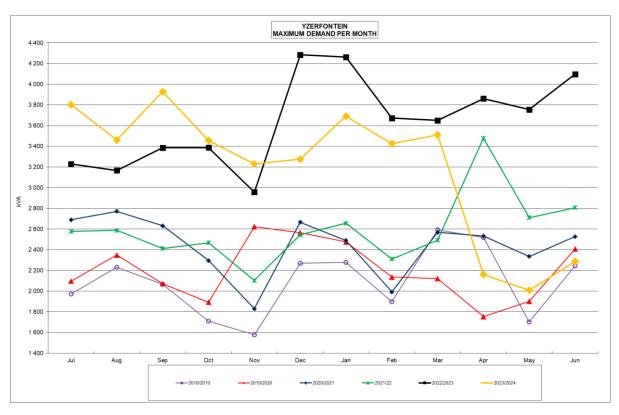
No Load Shedding in June resulted in no NMD Exceedance. Energy consumption in June was also lower than in June 2023. If adjusted for the shorter billing period in June 2024 the reduction is only around 2.5%. The warmer temperatures this year is assumed to be the biggest reason for this.

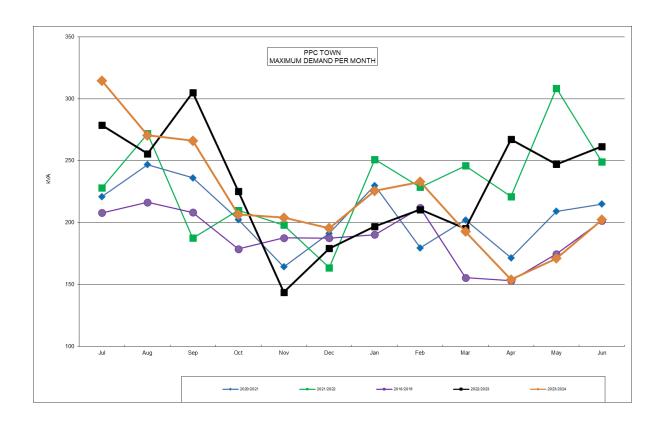
2.1. Maximum Demand Graphs











Lower Maximum Demand over the past few months are ascribed to no load shedding having being implemented and thus no cold load picked up.

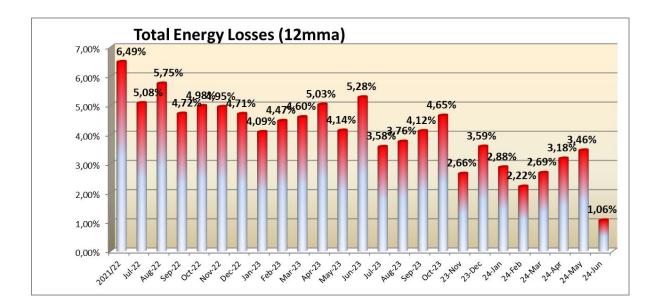
3. Projects

TID Project Progress:

The TID project is running on schedule. As at the end of June we only had 203 meters that have been flagged to be converted are outstanding. We don't see any risks as we are now targeting these meters on an individual basis.

Progress with the project has been shred via social media where we also thank the community for their contribution and support to make this very important project a success.

4. Energy Losses



Note: Energy Losses as per Finance Calculation based on 12 month moving average.

5. New Connections and Meter Replacements

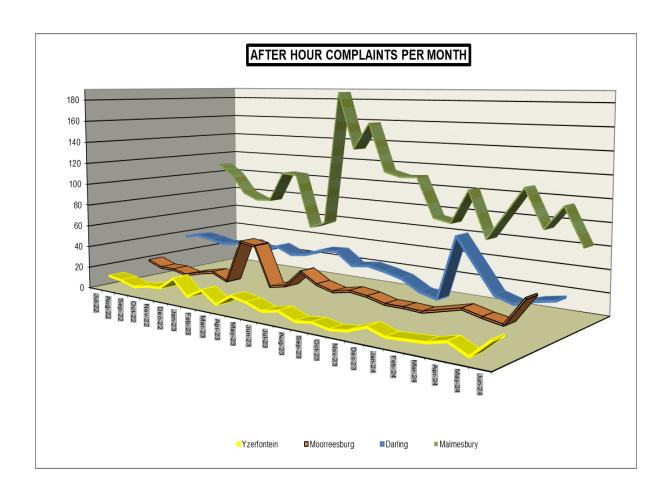
METER I	METER RELATED REPORT									
		MON	TH	Junie 24						
Connections/Conversions/Replacements	Malmesbury	Moorreesburg	Darling	Yzerfontein						
New Prepaid Common Base										
New Conventional Connection	3									
New Prepaid PLC Connection										
New Prepaid RF Connection	1									
New Temporary Builders Connection	2									
Meter Replacement Prepaid Commonbase	7	10	1							
Meter Replacement Prepaid SDS Split		2	1							
Meter Replacement RF	25		9							
Meter Replacement PLC	1									
Replacement Conventional	2		1							
Replacement Bulk										
Conversion Conventional to Prepaid										
Conversion Common Base to PLC										
Conversion Conventional to RF	2		1	7						
Conversion Prepaid to Conventional										
Conversion Conventional to PLC										
Conversion Builders to Permanent										
Conversion 1 phase to 3 phase										

6. Maintenance Expenditure

Vote	Budget	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total YtD	%
Network Maintenance	1 383 239,00	R484 079,11	R526 164,84	R212 880,91	R130 466,40	R1 353 591,26	97,86%
Streetlights	R800 000,00	R149 625,87	R39 535,60	R582 289,58	R27 637,21	R799 088,26	99,89%
Meters	R84 731,00	R0,00	R13 588,54	R32 008,42	R582,60	R46 179,56	54,50%
Machinary*	R134 120,00	R6 065,04	R41 777,16	R42 365,86	R19 513,81	R109 721,87	81,81%
Radio Networks	R68 330,00	R0,00	R13 853,00	R16 001,64	R15 620,17	R45 474,81	66,55%
Festive Lights#	R31 212,00	R0,00	R0,00	R1 079,50	R29 089,64	R30 169,14	96,66%
Total	R 2 501 632,00	R 639 770,02	R 634 919,14	R 886 625,91	R222 909,83	R2 384 224,90	95,31%
%		25,57%	25,38%	35,44%	8,91%	95,31%	

7. Call outs for Maintenance

Jun-24	Total Complaints Logged	Complaints during office hours	Complaints during after hours	% After hour complaints
Darling	67	49	18	27%
Yzerfontein	29	24	5	17%
Moorreesburg	82	51	31	38%
Malmesbury	176	67	109	62%
Total Complaints	354	191	163	46%



8. Major Interruptions/Incidents (>2,5hrs)

MV Cable from Brug Substation to Rozenburg Minisubstation faulted. The investigation indicated that the cable had been damaged and water ingressed.

9. Load Shedding

No Load Shedding Took place since 26 March 2024 which is a positive sign.

10.General

Nothing further to report



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Office of the Director: Civil Engineering Services 12 July 2024 8/2/2/1

Munisipaliteit Municipality Umasipala

11EM OF THE AGENDA AN PORTFOLIO COMMITTEE MEETING WHICH SHALL BE HELD ON 07 AUGUST 2024

SUBJECT: CONDITION OF SURFACED RESIDENTIAL ROADS IN THE SWARTLAND MUNICIPALITY

1. BACKGROUND

Strategic Goal 3 of the IDP; Quality and reliable services makes specific reference to the maintenance and upgrading that sustain and improve the current condition of surfaced roads in the service area of Swartland Municipality. Surfaced roads require specific maintenance interventions in order to maintain its service level. Failure to implement scheduled maintenance (resealing) will result in an increase in pothole formation and deterioration of foundation layers due to water ingress. When this failure occurs, the result is that much greater effort is required, at a substantial higher cost, to rehabilitate a road in order to achieve the required functional useful life.

Roads equates for 20.5% of the total asset value of Swartland Municipality and is by far the single most valuable asset group in the asset register. The 337 km surfaced roads in Swartland generally requires resurfacing every 12 years which equates to 181 952 m² per annum. The cost of resurfacing is R200/m² at current day prices. The annual budgetary requirement to implement the scheduled maintenance programme is therefore R 36.4 million in 2024 terms.

This report serves to provide information to the Portfolio Committee of the status quo condition of permanently surfaced municipal roads in Swartland together with the changes over the past five years and the budgetary requirements.

2. STATUS QUO

The average budget that has been allocated for the resurfacing of roads over the past five financial years was R 19.24 million per financial year. This results in only 52.86% of the required annual maintenance being undertaken.

The current backlog for surfacing and rehabilitation is R 238 million. Without proper funding this figure will grow exponentially, as more roads will move from the resealing category to the rehabilitation category each year, making it improbable that the backlog will ever be eradicated.

The result will be pothole riddled roads, which will not only surpass the capacity of Swartland's maintenance teams, but pose a major safety risk to road users and exposure to claims for damages to the Municipality. At present maintenance teams repair nearly a thousand potholes per year. Without scheduled maintenance interventions the surfaced roads of Swartland will deteriorate to a point where, considering road user safety, it will be more favourable to revert back to a gravel road standard.

Given the current state of the resurfacing backlog and all efforts to maintain the Swartland's surfaced roads, it is advisable to budget at least R 37 million per annum, escalating this amount each year while comparing the progress in terms of Swartland's Pavement Management System (PMS).

The table below provides information regarding the annual increase in surfaced roads and the resealing and rehabilitation achieved over the past five financial years:

Financial Year	Existing Roads (km)	New Roads (km)	Rehabilitation/ Reseal (m²)		hab./Reseal xpenditure
2019/2020	321	1	107 848	R	14 992 388
2020/2021	331	10	157 270	R	20 804 000
2021/2022	332	1	193 263	R	29 650 000
2022/2023	333	1	123 673	R	21 488 701
2023/2024	337	4	35 882	R	9 251 163
Total (2019	/20-2023/24)	17	617 936	R	96 186 253
Average (5 years)		3.5	123 587	R	19 237 250

3. LINKING WITH THE IDP

The maintenance of roads links to Strategic Goal 3 of the IDP, Quality and reliable services.

4. RECOMMENDATION

That the Portfolio Committee takes cognisance of the 2023/2024 status quo report of municipal surfaced roads in the Swartland.

JMSS CIVIL ENGINEERING SERVICES

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Verslag Φ Ingxelo Φ Report

Office of the Municipal Manager

Date: 30 July 2024

File Ref: 11/1/1/24

ITEM 6.2 OF THE AGENDA OF A PORTFOLIO COMMITTEE (CIVIL AND ELECTRICAL SERVICES) MEETING BEING HELD ON 7 AUGUST 2024

SUBJECT: SALGA WORKING GROUPS: (1) ELECTRICITY AND ENERGY

PROVISION HELD ON 10 JUNE 2024; (2) WATER AND SANITATION HELD

ON 10 JUNE 2024

1. AGTERGROND/BACKGROUND/DISCUSSION

- 1.1 The Provincial Working Group meetings on Electricity & Energy Provision and Water & Sanitation were respectively held on 10 June 2024. Both the working group meetings were attended virtually by cllr R Jooste and the meeting on Electricity & Energy Provision was attended virtually by the Director: Electrical Engineering Services.
- 1.2 Ald T van Essen was not able to attend the working group meetings and tendered his apology.
- 1.3 Attached hereto please find the summary of outcomes of the items that were discussed on the working groups.

2. **LEGISLATION**

Not applicable

3. ALIGNMENT WITH IDP

Not applicable

4. FINANCIAL IMPLICATION

None

RECOMMENDATION

- (a) That cognisance be taken that SALGA's Working Group meetings on (1) Electricity and Energy Provision and (2) Water and Sanitation held on 10 June 2024 was attended by cllr R Jooste;
- (b) That the summary of outcomes of the respective working groups held on 10 June 2024, as well as the recommendations be noted.

AANBEVELING

- (a) Dat kennis geneem word dat rdl R Jooste die werkgroepvergaderings van SALGA insake (1) Elektrisiteit en Energie Voorsiening en (2) Water en Sanitasie op 10 Junie 2024 bygewoon het:
- (b) Dat kennis geneem word van die opsomming van die uitkomste en aanbevelings uit die onderskeie werkgroepvergaderings van 10 Junie 2024.

(get) N Brand
MUNICIPAL MANAGER

	AGEND	A: JOINT PROVINCIAL WORKING GROUP MEETII	NG
ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
	ELECT	RICITY AND ENERGY PROVISION & PUBLIC WOR Chairperson: Cllr Elmarie Maxim	KS
1	Standard Transfer Specification (STS) and Token Identified(TID) Rollover: Dr Silas Mulaudzi, SALGA	Dr Mulaudzi provided the latest prepayment meter updates as per data received from municipalities as of 04 June 2024. The Western Cape is doing well at 91%. Most municipalities have shared they will be able to complete the roll out before the November 2024 deadline. Municipalities needing advise or support were encouraged to email SALGA. In the Province, updates are requested from Municipalities once every 2 months, and one on one engagement with selected municipalities. At National, a Project Oversight Committee was established, comprised of the top management and officials from Department of Cooperative Governance, Municipal Infrastructure Agency, National Treasury and SALGA. The committee meets weekly to assess the progress of the prepayment meter reset in the municipalities and reports progress to the Joint Executive Committee(JEXCO) with DCoG and SALGA and reports to MINMEC. SALGA is sharing the municipal updates as received from municipalities with Provincial Treasury and the Department of Local Government. During discussions, Theewaterskloof municipality shared they had some challenges and they were requested to share these with SALGA for further engagement. An invitation was shared with Municipalities on 19 May 2024- "Invitation to the Standard Transfer Specification(STS) and Token Identifier (TID) Rollover Provincial Engagements". The Western Cape engagement is on 28 June, and it was clarified that the municipalities each have 5 minutes to share their inputs and officials responsible can attend. The municipality can nominate who they would like to make the inputs. Members were updated of the request from Provincial Treasury and the Department of Local Government for sign of by the accounting officer once the project was complete. There was no feedback on the matter.	The Municipal Progress and Interventions for the STS TID Prepayment meter reset was shared and noted. SALGA to further share the Invitation to the Standard Transfer Specification(STS) and Token Identifier (TID) Rollover Provincial Engagements with PWG members.

AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING					
ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION		
	Energy Performance Certificate Compliance: Dr Silas Mulaudzi, SALGA	On the 8 th of December 2020, The Minister of Mineral Resources and Energy promulgated the Regulations for the Mandatory Display and Submission of Energy Performance Certificates (EPCs) for Buildings until 07 December 2022.			
	SALOA!	EPCs are mandatory for privately owned, non-residential buildings with a total net floor area of 2,000m² and above, and government owned, operated or occupied buildings of 1,000m² and above.			
		On the 25 th of November 2022, an amendment was promulgated extending the deadline to 07 December 2025 , giving building owners and accounting officers an additional 3 years to comply.			
		On the 03rd of August 2023, a second amendment was promulgated introducing compulsory registration of buildings. Building owners and Accounting Officers must register the type and size of their building within 12 months of this date. (August 2024)	The Compliance requirements and information for Energy Performance Certificates and Registration was noted.		
2		An EPC is a certificate that indicates the energy performance of a building measured against an energy efficiency scale of A to G. It is issued by an accredited body prior to 31 July 2024, and thereafter by registered professional in respect of a building in accordance with SANS 1544:2014.	SALGA to further share the Invitation for the Energy Performance Certificate Working Sessions for the Provincial Working Group members.		
		Failure to adhere is in contravention of the National Energy Act, (Act No. 34 of 2008), and there is liability for non-compliance. (the Acounting officer).			
		The South African National Energy Development Institute (SANEDI) registration online portal is up and running. The data needed for registration is on contact information, Building Occupancy Information, Building Information.			
		In collaboration with SANEDI, SALGA is hosting four EPC Working Sessions for the municipalities to create a platform in which municipalities will be guided to register their buildings on the SANEDI portal. The first session was held on 04 June 2024, and the remaining three will be held on 19 June, 09 July and 16 July- virtually. Officials can still attend any of the sessions for information and support.			

AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING					
ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION		
		Discussion was on the cost of complying with no additional funding. Members were informed for the registration, can be done inhouse and SALGA and SANEDI can assist. The Compliance certificate will come at a cost for municipalities. The Department of Minerals and Energy and SANEDI are still working on the criteria for the Registered professional. Swartland municipality enquired if a building can be deregistered. Yes, this can be done and SALGA can guide further upon receiving the request.			
3	Municipal Sustainable Energy Support Programme: Dr Silas Mulaudzi, SALGA	The Municipal Sustainable Energy Support programme was shared. The Implementation plan aims to capacitate municipalities so that they are able to plan, implement and execute energy transition projects. This will be done in partnership with U.S. Agency for International Development (USAID) Southern Africa Energy Program (SAEP); The German International Cooperation (GIZ); Presidential Climate Commission (PCC); and UK Partnering for Accelerated Climate Transitions (UKPACT). The energy transition support programme will be implemented through Training/capacity building, Study and Guideline reports, Toolkits, Advisory services, Knowledge and information sharing sessions, Hands on support. SALGA sends the open call for participation to technical managers and municipalities are encouraged to apply and	SALGA to share the open call for participation of the training for the Sustainable Energy Programme with the Provincial working group members.		
4	Electricity Regulation Act Amendment Bill: Jean de La Harpe, SALGA	Ms Jean de La Harpe updated members on the engagements and process SALGA has followed on the draft Energy Regulation Act Amendment Bill (ERA). The ERA amendment bill provides a framework for the establishment of a competitive multi market structure accommodating market transactions, bilateral transactions, and regulated transactions for the Energy Market. SALGA submitted its comments to this Bill. Subsequent to the parliamentary consultation processes which ended on 08 March 2024, another version of the bill (B 23B-2023) was published with some additions which included a proposed change to the definition of "Electricity Reticulation". The Electricity Regulation Amendment Bill (published on 11 March 2024, B 23B-2023) distinguishes between distribution and reticulation based on voltage.	Noted		

	AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING				
ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION		
		It defines electricity reticulation as excluding distribution and trading, thus removing local governments' constitutional authority for electricity distribution. Local government's authority is limited to what is defined as the conveyance of electricity through a reticulation power system which operates at or below 11kV excluding trading. In other words, municipalities will no longer have executive authority for electricity distribution in their area of jurisdiction. If passed, national government will become the "default" sphere of government responsible for electricity distribution. The new definition of reticulation which uses voltage levels to strip municipalities of their executive and legislative authority for electricity distribution, limiting their authority to operating systems at or below 11kv which is defined as reticulation. Effectively national government (Minister of Mineral Resources and Energy) would become the default sphere of government with executive authority for electricity distribution. SALGA petitioned the President. Where the main areas focus on the Definition of "Reticulation" in the Bill as Unconstitutional, lack of public participation, Usurpation of exclusive municipal rights, Irrationality and conclusion and Recommendations. It should be noted, the President did not assent the Bill to date. Recognising the Bill is progressive, the challenge is with the definition of Reticulation and the impacts for municipalities. In discussion, municipalities appreciated the feedback and supported the SALGA stance. There was also a question			
		on whether the President replied to SALGA, to which the response was there was an acknowledgement of the email, however no reply was received.			

No recommendations to PEC

KHALIL MULLAGIE
PROVINCIAL DIRECTOR OF OPERATIONS

	AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING				
ITEM No.	ITEM DESCRIPTION	RECOMMENDATION / DECISION			
	WATER AND SANITATION				
1	Ground water guidelines: Department of Water and Sanitation	Mr Mndaweni shared the ground water guidelines that were developed in partnership with Denmark. He provided an overview of Ground water, the importance for local government, needs and benefits and how to access the tools. The five Guidance documents developed by Water Research Commission through the South African-Danish partnership: • Guidance Document on Groundwater Scheme Development • Conjunctive Water Use Guideline • Guidance Document on Groundwater Data Collection • Guidance Document for Management of a Groundwater Scheme • Guidance document on Protection Zones (Delineation and Protection): Development of methodological approach and implementation plan These were developed to support the development of management tools that can ensure a sustainable and cost-effective groundwater supply scheme management in South Africa. Additional input from municipalities was a request from Oudtshoorn municipality for engagement on the Blossoms project from the Department of Water and Sanitation. It was also volunteered the technical director can present on this at a later working group meeting. Matzikama municipality also commented that more studies can be done for capturing runoff into the sea as an alternate source of water. The Department of Water and Sanitation Regional Head, noted the inputs and also committed to share with Oudtshoorn and SALGA an summary of	SALGA to request the Department of Water and Sanitation for an update on the Blossoms Project in Oudtshoorn for further engagement with the municipality.		

	AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING				
ITEM No.	ITEM DESCRIPTION	RECOMMENDATION / DECISION			
		support/engagement with Oudtshoorn on the Blossoms project.			
2.	SALGA Updates on Water Advocacy and Support Programmes	Mr Luyaba presented on the key support interventions at Nation in the Water Sector. These ranged from General Overview of Sector Developments, the Legal Opinion on Cutting Water for Credit Control Updates, Green Drop & Criminal Cases for Sewage Pollution. MIG 6B Related Matters, Water Services Act Amendment Bill Update on SALGA inputs. There was also discussion on the Powers & Functions of local municipalities and district municipalities on the Water Service Authority function. West Coast District municipality shared a good starting point should be the capacity assessment to be documented factually as not all LMs and DMs are executing the function the same. Allow for appropriate case studies in this regard and we welcome further engagement in this regard. The mandate/decision on this lies with CoGTA and the MEC for Local government and Department of Water and Sanitation.	SALGA to Request the Department of Local Government and Department of Water and Sanitation to provide clarity/guidance on the Local Municipality versus a District Municipality Water Services Authority function.		
3.	Zero Waste	Mr Abdul from SALGA shared feedback from the Zero Waste Strategies Workshop held on 24 April 2024 in Kwa Zulu Natal. The participating municipalities from the Western Cape were the City of Capetown and Stellenbosch. The theme was Innovative models for moving towards Zero-Waste municipalities in South Africa. There was learning exchange on a range of different methods and practices undertaken by stakeholders and municipalities from Western Cape and KZN. Two significant projects mentioned were for the Organic Waste Beneficiation: Composting Case Studies of the Warwick Zero Waste Project and the Msunduzi Zero Waste Project, where there is cocomposting of green waste and sludge. SALGA invited municipalities interested in these case studies to let us know of interest to facilitate further. Municipalities were also encouraged to share their municipal experience on zero waste/ organic waste diversion.	SALGA to send a correspondence to municipalities enquiring on their organic waste minimisation plans, challenges and good practise.		

	RECOMMENDATIONS TO PROVINCIAL EXECUTIVE COMMITTEE			
1.	None			
2.				
3.				

KHALIL MULLAGIE
PROVINCIAL DIRECTOR OF OPERATIONS



NOTULE VAN 'N VERGADERING VAN DIE ONTWIKKELINGSDIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 12 JUNIE 2024 OM 10:45

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl G Vermeulen

De Beer, J M Pypers, D C

Booysen, A M Rangasamy, M A (rdh)

Le Minnie, I S Soldaka, P E

Ngozi, M

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Direkteur: Ontwikkelingsdienste, me J S Krieger Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann Direkteur: Elektriese Ingenieursdienste, mnr T Möller Direkteur: Beskermingsdienste, mnr P A C Humphreys Snr Bestuurder Menslike Hulpbronne, me S de Jongh

Begrotingskantoor, me H Papier

Intern: Korporatiewe Dienste, me A Stols

1. **OPENING/VERLOF TOT AFWESIGHEID**

Die voorsitter verwelkom lede.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Ontwikkelingsdienste.

Verlof tot afwesigheid word verleen aan rdle D G Bess, N Smit, die Direkteur: Korporatiewe Dienste, Me M S Terblanche, Direkteur: Finansiële Dienste, mnr M A C Bolton asook Munisipale Bestuurder, mnr J J Scholtz.

2. **NOTULE**

NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (ONTWIKKELINGS-2.1 **DIENSTE) GEHOU OP 10 APRIL 2024**

BESLUIT

(voorgestel deur rdl I S le Minnie, gesekondeer deur rdl D C Pypers)

Dat die notule van die Portefeuljekomiteevergadering (Ontwikkelingsdienste) gehou op 10 April 2024 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. **GEDELEGEERDE SAKE**

5.1 **MAANDVERSLAG: APRIL 2024**

Die Voorsitter lê die maandverslag ter tafel.



MINUTES OF A MEETING OF THE DEVELOPMENT SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 12 JUNE 2024 AT 10:45

PRESENT:

COUNCILLORS:

Chairperson, cllr G Vermeulen

De Beer, J M Pypers, D C

Booysen, A M Rangasamy, M A (ald)

Le Minnie, I S Soldaka, P E

Ngozi, M

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz

Director: Protection Services, mr P A C Humphreys Director: Development Services, ms J S Krieger Director: Civil Engineering Services, mr L D Zikmann Director: Electrical Engineering Services, mr T Möller Snr Manager: Human Resources, Ms S de Jongh

Budget Office, Ms H Papier

Intern: Corporate Services, Ms A Stols

1. OPENING/APOLOGIES

The chairperson welcomed members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Development Services.

Apologies received from cllrs D G Bess, N Smit, the Director: Financial Services, mr M A C Bolton and the Director: Corporate Services, ms M S Terblanche.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (DEVELOPMENT SERVICES) HELD ON 10 APRIL 2024

RESOLUTION

(proposed by cllr I S le Minnie, seconded by cllr D C Pypers)

That the minutes of a Portfolio Committee Meeting (Development Services) held on 10 April 2024 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1 MONTHLY REPORT: APRIL 2024

The chairperson tabled the monthly report.

5.1/...

Die Direkteur: Ontwikkelingsdienste, gee inligting deur insake die vordering met die onderskeie behuisingsprojekte en die verskeie projekte wat in Swartland Munisipaliteit aangebied word deur Gemeenskapsontwikkeling.

Met verwysing na rdl P E Soldaka se navraag aangaande die vordering met die behuisingsprojek in Chatsworth, verduidelik die Direkteur: Ontwikkelingsdienste die skakeling met die betrokke partye – HDA, die nasionale en provinsiale departement van menslike nedersettings – en is in afwagting vir 'n antwoord van die Nasionale Departement van Menslike Nedersettings ten opsigte van die ondersteuning aan die projek. Die Direkteur: Ontwikkelingsdienste noem dat daar in 2011 huise in Chatsworth gebou is, en dat Moorreesburg sedert 2003 in afwagting op 'n behuisingsprojek is.

Die Direkteur: Ontwikkelingsdienste noem, op navraag van rdl Soldaka aangaande die lae kapitaalspandering, dat daar 'n oponthoud was met die betaling van lone deur die kontrakteur, aangesien werkers nie tevrede was nie.

Rdl M Ngozi versoek dat die rapportering insake die kleinboere deelgemaak word van die maandverslag.

Rdl M Ngozi stel verder voor dat daar addisionele mense aangestel word, met verwysing na die aantal besoekers aan die Ilinge Lethu TSC-kantoor, om behulpsaam te wees met die administrasie.

Die Direkteur: Ontwikkelingsdienste gee terugvoering aangaande die skakel met die Departement van Landbou insake die kleinboere en die voorneme van die betrokke departement om opleidingsprogramme aan te bied wat op 13 Junie 2024 'n aanvang sal neem.

Die Departement van Landelike Ontwikkeling is versoek om met die kleinboere te skakel insake die verskuiwing van die boerderye na Tygerfontein.

Die Direkteur: Ontwikkelingsdienste bevestig, na aanleiding van rdl J M de Beer se navraag oor die Dahlia-huis, dat dit die beplanning is om die fasiliteit op 1 Augustus 2024 te open en dat die wyksambassadeurs betrek sal word by die program.

BESLUIT

(op voorstel van rdl I S le Minnie, gesekondeer deur rdl D C Pypers)

Dat kennis geneem word van die maandverslag van die Direktoraat Ontwikkelingsdienste vir April 2024.

6. VERSLAGDOENING INSAKE GEDELEGEERDE BESLUITNEMING DEUR

6.1 DIE MUNISIPALE BEPLANNINGSTRIBUNAAL

Dat **KENNIS GENEEM** word van die inhoud van die notule van 'n vergadering van die Munisipale Beplanningstribunaal gehou op 10 April 2024.

7. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

(GET) RDL G VERMEULEN VOORSITTER

5.1/...

The Director: Development Services, gave information regarding the progress with the respective housing projects and the various projects offered in Swartland Municipality by Community Development.

With reference to cllr P E Soldaka's inquiry regarding the progress with the housing project in Chatsworth, the Director: Development Services explained the liaison with the parties involved - HDA, the national and provincial department of human settlements - and is awaiting an answer from the National Department of Human Settlements regarding the support to the project. The Director: Development Services mentioned that houses were built in Chatsworth in 2011, and that Moorreesburg has been waiting for a housing project since 2003.

The Director: Development Services stated, on inquiry from cllr P E Soldaka regarding the low capital expenditure, that there was a delay in the payment of wages by the contractor, as workers were not satisfied.

Cllr M Ngozi requested that the reporting regarding the small farmers be included in the monthly report.

Cllr M Ngozi further suggested that additional people be appointed, with reference to the number of visitors to the Ilinge Lethu TSC office, to be helpful with the administration.

The Director: Development Services gave feedback regarding the link with the Department of Agriculture regarding the small farmers and the intention of the relevant department to offer training programs which will start on 13 June 2024.

The Department of Rural Development has been requested to liaise with the small farmers regarding the relocation of the farms to Tygerfontein.

The Director: Development Services confirmed, following cllr J M de Beer's inquiry about the Dahlia House, that it is planned to open the facility on 1 August 2024 and that the ward ambassadors will be involved in the programme.

RESOLUTION

(proposed by cllr I S le Minnie, seconded by cllr D C Pypers)

That cognisance be taken of the monthly report of the Directorate Development Services for April 2024.

6. REPORTING REGARDING DELEGATED DECISION MAKING BY

6.1 THE MUNICIPAL PLANNING TRIBUNAL

Cognisance be taken of the minutes of the Municipal Planning Tribunal held on 10 April 2024.

7. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

(SGD) CLLR G VERMEULEN CHAIRPERSON



Verslag ◆ Ingxelo ◆ Report

Kantoor van die Direkteur: Ontwikkelingsdienste

29 Julie 2024

7/1/2/2-2 WYK: n.v.t.

ITEM 5.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEE VERGADERING (ONTWIKKELING EN BESKERMING) WAT GEHOU SAL WORD OP 7 AUGUSTUS 2024

ONDERWERP: MAANDVERSLAG (JUNE 2024): ONTWIKKELINGSDIENSTE SUBJECT: MONTHLY REPORT (JUNE 2024): DEVELOPMENT SERVICES

Attached are the following reports relating the functioning of the Development Services directorate during June 2024, in terms of Council's Strategic Management System:

Annexure A: Additional Reports from Divisional Heads

(get) J S Krieger

MUNICIPAL MANAGER

Department: Human Settlements/ Housing Administration

MONTHLY REPORT – JUNE 2024

ABBREVIATIONS

DEPARTMENT OF HUMAN SETTLEMENTS (DHS)

INTEGRATED RESIDENTIAL DEVELOPMENT PROGRAMME (IRDP)

UPGRADING INFORMAL SETTLEMENTS PROGRAMME (UISP)

PROJECT INITIATION DOCUMENT (PID)

PROJECT FEASIBILITY REPORT (PFR)

PROJECT IMPLEMENTATION READINESS REPORT (PIRR)

NO.	NAME OF PROJECT	STATUS		
1	De Hoop Project Phase 2	The project makes provision for 1013 erven including a		
		wet core of 31 shared opportunities.		
		Services will be installed over two financial years based		
		on funding received from DHS		
		The units will be constructed in the 2025/26 financial		
		year		
		We will call for tenders in May 2023		
		A Contractor ASLA/DEVCO has been appointed for the		
		installation of the civil services.		
		We received PIRR approval		
		Work permit from the Department of Labour has been		
		received and the contractor is on site. A Housing Committee have been established		
		·		
		installation of civil engineering services.		
		Services will be completed end of June 2025		
2	De Hoop Project Phase 3	The project /phase makes provision for 1 560 erven		
		Funding has been approved for the installation of civil services		
		Services will be installed over three financial years		
		based on funding received from DOI.		
		A Housing Committee have been established		
		We ask for tenders and the closing date is 12 April		
		2024.		
		A Contractor EXEO has been appointed for the		
		installation of the civil services.		
		It is anticipated that the successful contractor will go on		
		site mid July 2024.		

3	Chatsworth Service Site Project	The project makes provision for 130 serviced sites.
3	Chatsworth Service Site Project	Received PID approval from DHS
		Awaits POA from HDA
		Busy with negotiations between different stakeholders
		HDA (landowner) has indicated that they will
	+	implement the project
4	Darling Project (FLISP)	The project makes provision for 36 units/erven.
	Darmig Froject (FEISI)	Received land-use approval.
		Asla is busy with the township layout planning.
		Received PIRR approval from DHS.
		Asla Devco has commence with the installation of
		engineering services.
		The services (36) have been completed end of April
		2023
		Asla is busy finalizing prizes for different housing
		typologies
		Asla engaged with beneficiaries in December and
		explained the different housing typologies & prizes.
		Asla is busy the screening process of potential
		beneficiaries.
5	Darling Housing Project Phase 1	The project makes provision for 186 opportunities.,
		including a wet core of 45 shared services
		Funding has been approved for planning
		Services will be installed over two financial years based
		on funding received from DHS
		A Contractor ASLA/DEVCO has been appointed for the
		installation of the civil services
		The units will be constructed in the 2025/26 financial
		year Avaite PIPP approval
		Awaits PIRR approval
		Work permit from the Department of Labour has been received.
		A Housing Committee have been established
		The contractor is on site and is busy with the
		installation of civil engineering services.
6	Moorreesburg Housing Project	The project makes provision for 645 opportunities.
		Funding has been approved for the installation of civil
		services.
		The first units (320) will be constructed in the 2025/26
		financial year
		A University of Committee have been established
		A Housing Committee have been established
		We ask for tenders and the closing date is 12 April 2024.
	+	A Contractor EXEO has been appointed for the
		installation of the civil services.
		It is anticipated that the successful contractor will go on
		site mid July 2024.
		Sice lillu July 2024.

7	Abbotsdale Individual Subsidy (Erven 222, 425 & 368	The Department of Infrastructure has indicated that two units (erven 222 & 425) need minor maintenance repairs and will be completed during August/September 2024. The house at erf 368 Kloof Street will need to be built from scratch and will be completed during February 2025.
8	Nitrophoska Houses	The land and houses belong to the Municipality. The Department Corporate Services will follow up regarding the transfer/selling of houses to existing beneficiaries.
9	Kalbaskraal Transnet Lynkamp	The Municipality will conduct a site visit on 12 June 2024 to look at possible basic interim services to the 17 families.

MANAGER: HUMAN SETTLEMENTS

DEPARTMENT: COMMUNITY DEVELOPMENT



Monthly Portfolio Council Report June 2024

EXECUTIVE SUMMARY: COMMUNITY DEVELOPMENT

Introduction

As part of the Development Service Department: Community Development division strategic Key Performance Indicators (KPI's) were established as part the performance management system. The Community Development Division is reporting monthly on the Key Performance Indicators.

There is a link between the KPI's, IDP and the Swartland Municipal Social Development Policy and Strategy, which has six strategic focus areas. For reporting to the Portfolio Committee, feedback will be given in terms of the Key Performance Indicators as follows:

Key Performance Area: Community Development:

FOCUS AREA – EARLY CHILDHOOD DEVELOPMENT:

<u>Legislation applicable: Children's Act of 2005, Constitution Schedule 4B and 5B</u>

Ph-09-0114: Promote the development of child facilities Key Performance Indicators (KPI's):

- 1. Number of capacity building sessions with ECD organisation in the Swartland Municipal Area:
- We have a target of 10 capacity-building sessions with ECD organisation for the year. For the month of June 2024, no capacity building sessions were held: Our target for the year is to have of 10 capacity building sessions with ECD organisations.
- 2. Assistance with registration of ECD facilities: June 2024
- Assisted Goue Vlokkies Bewaarskool Malmesbury (Full registration certificate)

Key Performance Area: Community Development:

Focus: Youth Development:

Constitution of the RSA 1996 section 152 (1)c

Career Guidance and Support: June 2024

- JOB APPLICATION FORMS: 138
- CAREER GUIDANCE AND SUPPORT:62
- OPPORTUNITIES AND TRAININGS: 3
- SMME ASSISTANCE: 1
- DISTRIBUTION OPPORTUNITY LIST: 918
- DISTRIBUTION SMME INFORMATION LIST: 774

Number of youths from the Swartland Community who entered job opportunities June 2024:

- None for June 2024.

Key Performance Area: Community Development:

Focus: Vulnerable people:

<u>Legislation applicable: Constitution of RSA 1996 section 153 (a) Schedule 4B</u> &5B

Ph-09-0116: Promote access to social development services for vulnerable people Key Performance Indicators (KPI's):

1. Number of people reached through government services at the llingelethu Thusong Centre:

- The target for the Thusong Centre is to render services to people visiting the centre. The following services were rendered at the Thusong Centre for June 2024: SASSA (543), Cape Access (38 new members), Department of Labour (313), Ilingelethu TSC Office Services (584), Easy Pay (Malmesbury) (27); DOH (Right to Care) 51.

In total 1556 people were reached at the llingelethu Thusong Centre.

2. Number of Thusong Mobile Outreaches implemented in the Swartland Municipal area:

- The Thusong Mobile outreaches is a mechanism to take services to the people with anchor departments such as (SASSA, Home Affairs, DSD; DOL). In the include NGO's, other government departments, and businesses to collectively render services to communities.

For the month of June 2024, the following special outreaches were held.

- KALBASKRAAL OUTREACH: 06/06/2024 SASSA (51), SEDA (13), EASY PAY (17), RAF (20), CANSA (25), DSD (5), NEDBANK (4), TB/HIV CARE (14), SARS (125), DOA (3); SM youth office (17) TOTAL beneficiaries are **294**.

<u>Hold quarterly engagements with Small Medium and Micro Enterprises</u> (LDAC/SSDF/GBVF/ECD)

- 1. 13 Moorreesburg Substance Abuse Initiative, Feedback Session was held on 13 June 2024 at WCDM Offices. 8 LDAC stakeholders attended.
- 2. LDAC Monthly Meeting was held on 26 June 2024 at the Swartland Municipality Banquet Hall, 14 LDAC members attended.
- 3. Swartland Educational and Development Forum Management Meeting 21 June 2024
- 4. SSDF Meeting 19 June 2024
- 5. Darling Stakeholders Meeting 12 June 2024
- 6. SSDF Executive Meeting- 11 June 2024

7. ABT Meeting- 11 June 2024

Referrals for June 2024:

- Thusong Referrals: CIVIL DEPARTMENT 7 (Toilet block and Sewerage Pipe leakings), ELECTRICITY DEPARTMENT 5 (Unit Box Faults), SASSA 4 (Bank Forms Collection), West Coast College from Kalbaskraal Outreach (1); Referral to Department of Social Development for Domestic Violence Case- 24 June 2024

Lifeskills for June 2024

- Arts and Culture Group 4 (Rehearsal)

Economic Development:

Hold quarterly SMME workshops:

1. Number of Medium and Micro Enterprises (SMME) workshops held:
No SMME workshops held in June 2024, planned for July 2024

- 2. Report on the impact of training workshops, which caused an increase in income, and quality of life of participants submitted annually by August
- Monitoring and Evaluation are completed and submitted to the Executive Mayoral Council of the impact on the quality of life of participants. The impact report was submitted to the Executive Mayoral Council in August 2023 for the 2022/2023 financial year.

Legislation applicable: Systems Act 32 of 2000 Chapter 4 17 (1) c, (2) d; Constitution of the RSA 1996 section 41 (h)

Ph-13-0004: Number of meetings with Social Development Forum Key Performance Indicators (KPI's):

1. Number of meetings with Social Development Forum

- The Department of Social Development has the mandate to drive social development needs, where the municipality has a co-ordination role in terms of social development. DSD is the chairperson of the Social Development Forum and the municipality the secretariat. We need to meet on a quarterly basis to strategically discuss the focus areas: Child Protection, Victim Empowerment, and Substance Abuse and School dropouts.
 - SSDF meeting was held on 19 June 2024. The implementation plan was discussed with the focus on: Child Protection & School holiday programmes,

Discipline Starts at home initiatives and the LDAC & ABT implementation plan.

Key Performance Area: Community Development:

Focus: Socio-Economic Assessments:

Ph-16-0001: Support the coordination of disaster management

Key Performance Indicators (KPI's):

-Socio-economic assessments are done when a disaster occurs. All households receive humanitarian assistance (food parcels, blankets) irrespective the nature of the disaster. The incidents are captured on collaborator and submitted to the finance department to finalise their process.

The following Socio-Economic assessments were done in June 2024:

- 7 Mostert Street Saamstaan, Malmesbury
- 113 Alfa Street Wesbank, Malmesbury

PROGRESS ON SMALL FARMERS:

- DOA had a training for the Small Farmers on Biosecurity from 13-15 June 2024. On 14 June 2024 DALRRD & DOA informed the Small Farmers that the land was successfully purchased, but they must finalise their short business plan and submit the representatives' names of the Secondary Co-operative by 24 June 2024 to DOA. Mr. Sijeng of DALRRD will then send present the documents to the National Committee for final approval.

SALGA Working Group Feedback:

Provincial Working Group on Community Development and Security 11 June 2024

Outcomes: (Minutes are attached)

	AGENDA: PROVINCIAL WORKING GROUP MEETING					
ITEM No.	HEM DESCRIPTION KEY ISSUES RAISED					
	COMMUNITY DEVELOPMENT AND SECURITY Chairperson: Alderman Rhandall Swarts					
1.7	1.7 Position Paper on Local Government in Sport Stakeholders and Departments A Social Cohesion Conference will be arranged with all the relevant Stakeholders and Departments		Noted			

2.1	Youth Commission	Ald R Swarts a Member of the National Task Team has done a Presentation at the previous Working Group meeting on the establishment of the Youth Commission. The district has submitted names for the Provincial establishment of the Youth Commission. A Presentation was also at the PEC meeting on the 5-6 June 2024 in George.	The establishment of the Youth Commission is subject for further discussion
3.2	Feedback from the Districts and Metro Safety Coordinators	It was recommended that District Safety Coordinators present their Safety Practices, Strategies, Challenges and Best practices at the next Community Development and Security Working Group meeting.	The Department of Police Oversight and Community Safety be invited to the next Community Development and Security Working Group meeting

No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION
3.5	Children's Amendment Bill	It was recommended that the Provincial Department of Education should be invited to the next Community Development and Security Working Group meeting to present on Registration of ECDs and Service Providers within each district that assist with the registration of these ECD.	Invitation for a Presentation will be sent to the Provincial Head of Education
3.6	Older Persons Amendment Bill	A concern was raised with regards to the isolation of the elderly. It was resolved that Municipalities share on how they deal with the isolation of the Elderly so that best practices can be identified and shared.	Noted

SASSA Service Points:

TOWN	July 2024	VENUE
Moorreesburg	10, 11,24,25	Rosenhof Community Hall
Darling	1, 15, 22	Community Hall
Riebeek-West	3, 17	Town Hall
Riebeek-Kasteel	4, 18	Community Hall
Malmesbury	2, 8, 9, 16, 23, 29, 30, 31	Ilingelethu Thusong Centre

Community Development Planning

MONTH: July 2024

DATE	ACTIVITY	WARD	VENUE	CONTACT PERSON
03/07/2024	Meeting with Missing	All	Durbanville	Clerise du Plessis
	Children at 11:00 am			
04/07/2024	First time Mothers	5& 6	Darling, Die Nessie	Clerise du Plessis
	programme at 09:00			
05/07/2024	Swartland Local Drug	All	Swartland	Elizma Louw
	Committee LDAC		Municipality,	
	Executive meeting at		Council Chamber,	
	10:00		Moorreesburg	
09/07/2024	Engagement at 18:00	11	SCORE,	Clerise du Plessis
	(Liquor Authority)		Malmesbury	
10/07/2024	Darling Stakeholders	5&6	Darling Outreach	Clerise du Plessis
	Meeting at 10:00 am		Foundation,	
			Darling	
11/07/2024	First time Mothers	5&6	Darling, Die Nessie	Clerise du Plessis
	programme at 09:00			
12/07/2024	Thusong Mobile,	7	Abbotsdale Civic	Lindani Gweba
	Abbotsdale		Centre	
16/07/2024	GBVF Role players	All	Town library Hall,	Clerise du Plessis
	meeting at 10:00		Malmesbury	
18/07/2024	First time Mothers	5&6	Darling, Die Nessie	Clerise du Plessis
	programme at 09:00			
20/07/2024	Swartland Educational	All	Swartland	Clerise du Plessis
	and Development		Municipality,	
	Forum (SEDF) at 09:00		Town Hall,	
			Malmesbury	
22,23,24&25	Discipline starts at	All	Wesbank and	Clerise du Plessis
	home training at		Schoonspruit	
	18:00		Schools	

23/07/2024	Sondeza Meeting at 09:00	All	Cape- Town	Clerise du Plessis
25/07/2024	First time Mothers programme at 09:00	5&6	Darling, Die Nessie	Clerise du Plessis
25/07/2024	ABT Meeting at 10:00	Meeting at 10:00 8,9,10&11 Dep Hea Mal		Clerise du Plessis
26/07/2024	Human in Trafficking training at 09:00- 15:00	All	Town Hall, Malmesbury	Clerise du Plessis
26/07/2024	Swartland Swartland (SMME) Interim Forum meeting at 11:00-13:00	All	Swartland Municipality, Banquet Hall, Malmesbury	Elizma Louw
31/07/2024	Swartland Local Drug Action (LDAC) Executive meeting	All	Swartland Municipality, Council Chamber, Moorreesburg	Elizma Louw
29,30 & 31/07/2024 and 01, 02/08/2024	Swartland Sanitary drive	All	Swartland Primary & High Schools	Clerise du Plessis

Community Development

Conclusion

The Community Development Division honour Swartland Municipality's Vision:
 Swartland forward-thinking 2040 – where people can live their dreams!

MANAGER: COMMUNITY DEVELOPMENT

Enquiries: Mr Trevor Lombard E-mail: tlombardr@salqa.org.za

Cell: 079 699 6331

Date: 12 March 2024



Physical 16th Floor, 2 Heerengracht Street Cnr Hertzog Boulevard The Towers, Foreshore Cape Town, 8000 Postal PO Box 185 Cape Town, 8001

MINUTES Community Development and Security Working Group

TO: Chairpersons

Deputy Chairpersons

Members of the Working Group

Municipal Officials Invited Guests

MINUTES

COMMUNITY DEVELOPMENT AND SECURITY (CDS) WORKING GROUP TUESDAY, 11 JUNE 2024

ENCLOSED please find the Minutes of Community Development and Security Working Group meeting held on **Tuesday**, **11 June 2024 at the Caledon Casino and Spa**, **CALEDON**.

<u>Mr KHALIL MULLAGIE</u>

PROVINCIAL DIRECTOR OF OPERARTIONS

ENCL





MINUTES

Community Development and Security Working Group

1.1 OPENING AND WELCOME

The Chairperson, Alderman Donovan Joubert welcomed all present and informed the meeting that he will be chairing the meeting on behalf of Alderman Rhandall Swarts who was booked off sick.

The meeting was opened with a prayer by Councillor AK Warnick.

The Chairperson of SALGA, Alderman Donovan Joubert made use of the opportunity to introduce himself and to explain the structure of SALGA. Each Provincial Executive Committee (PEC) has a National Executive Committee (NEC) Member deployed to their Province to take matters back to the NEC. In the Western Cape we have Councillors Ngubane and Naidoo from KwaZulu-Natal that represents the Western Cape at National Level.

Each PEC Member in the Western Cape is responsible to chair a Provincial Working Group and report back to the PEC Meeting. The importance of making recommendations to working groups was emphasized.

The importance of Councillors attending working groups with a mandate (discuss with the officials in your municipality) and to make recommendations at the working groups were emphasized. This will enable the PEC to address issues raised by Municipalities at a National Level. The Working Group members were also informed that Working Group meetings will in future only be held physically to encourage engagement with each other and it is a political platform for Councillors to raise their mandates. Equally it was also emphasized that Councillors must report back to Council on the issues discussed and raised at the Provincial Working Groups.

The other important issue that was raised is the capacity building of Councillors. SALGA is rolling out various courses and Councillors were encouraged to attend the training offered by SALGA.

The Chairperson informed the Councillors that SALGA has specialists in specific fields and are there to assist Municipalities. Municipalities were also encouraged to respond to Circulars by SALGA requesting comments so that SALGA can take certain issues forward on behalf of Municipalities.

The Chairperson concluded by saying that at the PEC Meeting last week, an update on the Councillor Remuneration was shared whereupon the PEC requested SALGA National to issue a Circular to inform the Councillors on the progress and the process forward.

NOTED



1.2 EVACUATION PROCEDURE

The evacuation procedure of the Caledon Casino and Spa was explained to the meeting.

NOTED

1.3 ATTENDANCE AND APOLOGIES

No	Cllr/ Ald	Title	cial Representative: Counc Name		Name of Municipality
1.	Ald	Mr	Donovan Joubert	:	PEC Chairperson
2.	Cllr	Mr	Anthony Moses	:	Deputy Chairperson: PEC
2.	Ald	Mr	Mario Wessels	:	Bergrivier
3.	Cllr	Mr	Samkele Mangxaba	:	Bitou
4.	Cllr	Ms	Naomi Nel	:	Breede Valley
5.	Cllr	Mr	Raymond Ross	:	Cape Agulhas
6.	Cllr	Ms	Wilhelmina Petersen	:	Cape Winelands DM
7.	Cllr	Ms	Leone Venter	:	Cederberg
8.	Cllr	Mr	Arnold Mackay	:	Central Karoo DM
9.	Cllr	Mr	Rashid Adams	:	City of Cape Town
10.	Cllr	Ms	Ewie Gouws	:	Drakenstein
11.	Cllr	Ms	Sumeia Ndayi	:	Garden Route DM
12.	Cllr	Mr	Browen Adams	:	George
13.	Cllr	Mr	Gerald Boezak	:	Hessequa
14.	Cllr	Ms	Johanna Botha	:	Laingsburg
15.	Cllr	Ms	Amelia Job	:	Matzikama
16.	Cllr	Mr	Niklaas Booisen	:	Mossel Bay
17.	Cllr	Ms	Veronica Michaels	:	Oudtshoorn
18.	Cllr	Mr	Ronald Nutt	:	Overstrand
19.	Cllr	Ms	Linda Jaquet	:	Prince Albert
20.	Cllr	Mr	Wilhelm America	:	Saldanha Bay
21.	Cllr	Mr	Reginald Pheiffer	:	Stellenbosch
22.	Cllr	Mr	Charles Manuel	:	Stellenbosch
23.	Cllr	Mr	AK Warnick	:	Swartland
24.	Cllr	Mr	Josias Engelbrecht	:	West Coast DM
25.	Cllr	Mr	Jonathan Nel	:	Witzenberg
ıncil	lors				
No	Off	Title	Name		Name of Municipality
1.	Cllr	Mr	Jan von Willingh	:	Breede Valley
2.	Cllr	Mr	AK Warnick	:	Swartland
	Cllr	Ms	Elmarie Maxim	:	Knysna



Prese	ent:	Officials	
Nο	Of	f Title	

No	Off	Title	Name		Name of Municipality
1.	Off	Mr	Lee Meisenheimer	:	Cape Winelands DM
2.	Off	Mr	Lorenzo Arendse	:	Drakenstein
3.	Off	Ms	Monalisa Galitshana	:	Garden Route DM
4.	Off	Mr	Nkosiyabo Lose	:	Garden Route DM
5.	Off	Mr	Ambrose Carelse	:	Oudtshoorn
6.	Off	Mr	Omar Valley	:	Overberg DM
7.	Off	Mr	Louis Volschenk	:	Saldanha Bay
8.	Cllr	Mr	Charl Kitching	:	Stellenbosch
9.	Off	Ms	Hillary Balie	:	Swartland
10.	Off	Ms	Jo-Ann Krieger	:	Swartland
11.	Off	Mr	Franquin Petersen	:	West Coast DM

SALGA Officials

No	Off	Title	Name		Name of Municipality
1.	Off	Mr	David Jansen	:	SALGA Western Cape
2.	Off	Mr	Godfrey Cloete	:	SALGA Western Cape
3.	Off	Ms	Marelize de Wet	:	SALGA Western Cape
4.	Off	Ms	Miltoinette Cupido	:	SALGA Western Cape
5.	Off	Mr	Nkosinathi September	:	SALGA Western Cape
6.	Off	Mr	Sidwell Blows	:	SALGA Western Cape
7.	Off	Mr	Trevor Lombard	:	SALGA Western Cape

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Apoi	ugies					
No	Cllr/ Off	Title	Name	Name of Municipality		
1.	MEC	Ms	Sharna Fernandez :	MEC of Social Development		
2.	MEC	Mr	Reagan Allen :	MEC of Police Oversight and Community Safety		
3.	Cllr	Ald	Rhandall Swarts :	Chairperson: Community Development and Security Working Group		
4.	Cllr	Mr	Craig Steyn :	Langeberg		
5.	Off	Mr	Abe du Plessis :	Saldanha Bay		
6.	Off	Mr	Shaun Minnies :	Cape Winelands DM		
7.	Off	Ms	Richenda Herandien :	SALGA Western Cape		
8.	Cllr	Ms	Desiree Bess :	Swartland Municipality		

1.4 DECLARATION OF INTEREST

No interests were declared.

NOTED

1.5 ADOPTION OF THE AGENDA

The following Agenda Items to stand over till the next Community Development and Security Working Group meeting:

- Item 3.1 Minister of Police Oversight and Community Safety
- Item 3.3 Western Cape Children's Commission
- Item 3.4 Minister of Social Development: Western Cape Recovery Plan
- Item 3.8 Date for the Provincial Engagement with the Provincial Minister for Police Oversight and Security, MMC.s and SAPS

The adoption of the Community Development and Security Working Group agenda was proposed by Cllr Raymond Ross [Cape Agulhas Municipality] and seconded by Cllr Sumeia Ndayi [Garden Route District Municipality] with the proposed amendments.

ADOPTED

1.6 APPROVAL OF THE COMMUNITY DEVELOPMENT AND SECURITY WORKING GROUP OF 12 MARCH 2024

The adoption of the Community Development and Security Working Group Minutes of 12 March 2024 was proposed by Cllr Arnold Mackay [Central Karoo District Municipality] and seconded by Cllr Wilhelm America [Saldanha Bay Municipality].

ADOPTED

1.7 MATTERS ARISING

No matters arising.

1.7.1 ITEM 2.4: POSITION PAPER ON LOCAL GOVERNMENT IN SPORT DEVELOPMENT

After discussion, it was **RESOLVED**

That a Social Cohesion Conference be arranged with all the relevant Stakeholders and Departments.

Mr Trevor Lombard informed the meeting that the Social Cohesion Conference is planned for Quarter 2 and is in the planning phase.

NOTED



SECTION B PRESENTATIONS

2.1 UPDATE: YOUTH COMMISSION PROVINCIAL CHAMPION STEERING COMMITTEE

Mr Trevor Lombard presented the Discussion Document on the Establishment of the SALGA Youth Commission.

NOTED

SECTION C ITEMS FOR DISCUSSION AND NOTING

3.1 MINISTER OF POLICE AND OVERSIGHT AND COMMUNITY SAFETY

This item will stand over.

NOTED

3.2 FEEDBACK: DISTRICT SAFETY COORDINATORS AND THE METRO Overberg District

Mr Omar Valley highlighted the following from his report:

- District Safety Forum: Overberg District Functional/Operational/continues with coordination function
- From the crime analysis the following gaps were mentioned:
 - Peace Officers
 - o Standardisation of Policies and Procedures
 - Standard Operation Procedures
 - o By-Laws Enforcement
 - Land Invasion
 - Ongoing mediations and early warnings
 - Need for social cohesion
 - Guidance to Employers
 - o Improve administration (policies, prescripts)
- Current Business
 - Business Plan coupled with a budget
 - Focus on needs and priorities
 - Scams were highlighted as a concern
 - Organised crime, gangsterism increased
 - SAPS done well in decreasing burglaries

Activities done with Old Business Plan

- Three neighbouring watches training for whole District
- Victim empowerment refresher course
- Gender Based Violence
- SAPS Training on Land Invasion



- Effective Mediation Interventions (3 additional mediators)
- Fire Training for parolees
- Look at Drone projects from City of Cape Town

After discussion it was

RESOLVED

1. That District Safety Coordinators discuss Safety Practices/Strategies/Challenges/best practices to be presented at the next Community Development and Security Working Group.

Cape Winelands District

Mr Lee Meisenheimer highlighted the following from the Cape Winelands District on the District Safety:

- Provide funding to local municipalities to implement their own safety initiatives
 - o Funding was transferred to local municipalities
- Peace Officer training
 - Completed and certificates were issued to the graduates
- Mediation training
 - Will start in the next two weeks
- Review and update of District safety plan
 - In progress and it is ongoing
- Conduct safety audits with the five local municipalities
 - o In progress and forms part of the District Safety plan
- GBV awareness campaigns
 - Completed, various campaigns in the Langeberg area and involved with the 16 Days of Activism campaign.

Procure awareness materials

- o Completed, awaiting on delivery of goods
- Establishment of Community Safety Forums in all five local municipalities
 - Three CSF's have been established in Stellenbosch, Langeberg and Breede Valley. Drakenstein and Witzenberg still in progress.

Mr Lee Meisenheimer indicated that three Community Safety Forums (CSF) are fully functioning in the Cape Winelands: Breede Valley, Langeberg and Stellenbosch. Regular engagements from all three components in the three respective CSF's. Next CSF workshop is on 14 June 2024 in Robertson. Had an engagement on Thursday, 6 June with Witzenberg Municipality to review and update their Safety plan. Drakenstein Municipality Safety plan review meeting scheduled for middle June. Respective work streams busy with ongoing engagements with communities and relative stakeholders. Currently busy with the review of the District Safety plan.

After discussion it was

RESOLVED

- 1. That all Neighbourhood Watch Members be trained as Peace Officers.
- 2. That challenges in terms of the training of Neighbourhood Watch Members as Peace Officers be discussed at Community Safety Forum (normal 2 weeks training do not get recognized but moved to SAPS 3-month training as Peace Officers).



West Coast District

Mr Franquin Petersen reported on the following:

- Radio Infrastructure
- Public Education/Awareness30 Interventions conducted +- 6960 Audiences reached
- Social Media submissions
- Key Safety Priorities:
 - o Managing Substance Use and Abuse
 - o Liquor Outlets & Liquor Licenses
 - Policing and Law Enforcements
 - Spatial Issues
 - Rural Safety Capacity
 - o Community Policing
 - Gender Base Violence
 - o Dealing with Unemployment
 - School Safety
 - Local Safety Forums
 - Administration and Logistical Support Desk at WCDM
 - Organised Crime
 - o Effective Criminal Justice System
 - Youth Development
 - Land Invasion
 - Lack of Shelters for the Homeless
 - Road Safety
 - District Response to Safety
- Addressing the Safety Concern
 - CSF Rural Safety
 - District Response to Safety
 - o Gender Based Violence
 - Manage Substance abuse and use
 - Youth Development
 - School Safety
 - Policing and Law Enforcement
 - The WCDM Emergency Response and Prevention Operational Centre (ERPOC)

NOTED

Garden Route District

Mr Nkosiyabo Lose reported on the following:

- Bitou local safety forum
- Funding to the Local Municipalities for Community safety plan
- Engagement with Elders on safety
- George Community safety Workshop
- Planning meeting with District SAPS cluster for elections
- · Community dialogues in Mossel Bay and Kannaland

COMMUNITY DEVELOPMENTAND SECURITY WORKING GROUP

MINUTES

Mr Nkosiyabo Lose explained the process for the access to funding to the Local Municipalities for Community Safety Plan. Municipalities submit their business plans to the District Municipality whereafter a Memorandum of Agreement are submitted to the Municipality to be signed and returned to the District Municipality whereafter funding are being released.

NOTED

Central Karoo District

Councillor Arnold Mackay reported on the Central Karoo District Safety - The Central Karoo District Municipality (CKDM) District Safety Plan was revised and approved on 03 March 2022. The CKDM District Safety Implementation/Business Plan for 2023/24 was approved by Council on 28 May 2023. This Business plan attempts to create partnerships to address social and safety issues by putting into action a Community Safety Plan, that has been approved, to ultimately improve and built safer communities.

CENTRAL KAROO DM

- District Community Safety Forum to be launched on 27 June 2024.
- Support to Area Based Planning (ABT) of the Department of Health
- Support to the E2 (Eyes and Ears) project of SAPS, Municipalities and Business Against Crime.
- Safety Summit with MEC Reagan Allan on 17 May 2024, where a drone was handed over as part of the fight against crime.
- Continued support was pledged from POCS to the Central Karoo District.

PRINCE ALBERT

- Support Prince Albert's joint safety and operations control room. Prince Albert Municipality in collaboration with local private security agencies has established a joint operation control room, to monitor security surveillance cameras on a 24-hour cycle.
- Procured a two-way radio repeater to enhance communication from the operations room with other emergency stakeholders. To link traffic, law enforcement, and fire services with a joint operating room. To improve the radio frequency and reception.
- Capacity building for the local safety forum members.
- Capacitation of Neighbourhood Watches in the surrounding areas like Klaarstroom and Leeu Gamka.

LAINGSBURG

- Support Laingsburg's joint safety and operations control room. Laingsburg Municipality in collaboration with local private security agencies has established a joint operation control room, to monitor security surveillance cameras on a 24-hour cycle.
- Capacitation of Neighbourhood Watches in the surrounding areas like Matjiesfontein.
- Disaster management relief support to communities.
- Capacity building for the local safety forum members.

BEAUFORT WEST

Established and launched their local safety forum on 30 April 2024.

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Councillor Arnold Mackay concluded his presentation by informing the meeting that they are in the process of developing the safety business plan for 2024-2025. The new TPA will be signed in July 2024 between POCS and CKDM. Engagements with Local Municipalities regarding their priority projects for 2024.

RESOLVED

- 1. That the Department of Safety and Security be invited to the next Community Development and Security Working Group.
- 2. That the District Portfolio Councillor responsible for Safety and Security give short feedback on the challenges and successes within their Districts at the Community Development and Security Working Group.

3.3 WESTERN CAPE CHILDREN'S COMMISSION

This item will stand over.

NOTED

3.4 MINISTER OF SOCIAL DEVELOPMENT

This item will stand over.

NOTED

3.5 CHILDREN'S AMENDMENT BILL, 2023

Mr Trevor Lombard shared the Children's Amendment Bill. The challenge of registering Early Childhood Development Centres (ECD) was raised as a concern as it is not recognised. Mr Carelse from Oudtshoorn Municipality mentioned that their Municipality compiled a list of all the ECDs indicating if the ECD is licensed, Town Planning approval, Health Certificate issue etc and this list was then submitted to the Department of Education.

After discussion it was

RESOLVED

1. That the Department of Education be invited to the next Community Development and Security Working Group meeting to present on Registration of ECDs and Service Providers within each district that assist with the registration of these ECD.

3.6 OLDER PERSONS AMENDMENT BILL

Mr Trevor Lombard shared the Older Persons Amendment Bill. The concern of the isolation of the elderly was raised as a concern.

After discussion it was

RESOLVED

1. That Municipalities share how they deal with the isolation of the Elderly/uplifting of the Elderly so that best practices can be identified and shared.

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3.7 DATE OF WORKSHOP ON PRIVATE SECURITY: 19 JUNE 2024

Mr Trevor Lombard informed the meeting that the workshop will take place on 19 June 2024 at the Golden Valley Casino in Worcester.

NOTED

3.8 DATE FOR THE PROVINCIAL ENGAGEMENT WITH THE PROVINCIAL MINISTER FOR POLICE OVERSIGHT AND SECURITY, MMC'S AND SAPS This item will stand over.

NOTED

CLOSURE

4. REMINDER: SALGA EVALUATION FORM

The Chairperson reminded all the Working Group members to complete the SALGA Evaluation Form that will be shared with members via whatsapp and on the virtual platform.

5. NEXT MEETING

The date of the next Provincial Working Group meeting will be communicated accordingly.

6. CLOSURE AND ACKNOWLEDGEMENTS

The Chairperson, Ald Donovan Joubert thanked everyone for their attendance, their input and participation during the meeting.

Alderman Donovan Joubert did raise the concern that some Councillors were not present on the virtual link throughout the meeting. It was again emphasized that in future all Working Groups will be held in person to ensure that Councillors attend in person.

The meeting adjourned at 11:36.

The Minutes of the Community	Development and Security Working Group were adopted on
_	2024.

ALDERMAN RHANDALL SWARTS
CHAIRPERSON: COMMUNITY DEVELOPMENT AND SECURITY
WORKING GROUP

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Department: Environmental Affairs

Monthly Report – June 2024

a) Occupational Health and Safety

Occupational Health and Safety – Regulated by the Occupational Health and Safety Act 85 of 1993

- ₩ Workstations with Safety Reps In place.
- Report on the numbers and detail of injuries on duty to the Compensation Commissioner **Ongoing.**
- Injured workers reports injury on duty to our offices for assistance to see medical practitioner Ongoing: x2 injuries.
- ♣ Serious injury report to Department of Labour regarding death or loss of limbs unconsciousness 14 day IOD leave or more. None.
- **♣** Submit claims to Department of Labour **Comp Easy, ongoing.**
- ➡ Health and Safety specifications on construction sites − drawn up and inspections take place by Health and Safety Agent.
- Safety inspections carried out Ongoing.

b) **Environmental Health**

- Designated Air Quality Officer for Swartland Municipality as well as Noise Control Officer –
 Complaints to be investigated as needed.
- Keeping a database of Fuel Burning process (boilers) in Swartland Municipal area No new applications.
- Measure in respect of dust, noise and offensive odours control of dust noise and offensive odours – Ongoing as needed.
- Pest Control as requested on municipal property None.
- 3 Months pest control program concentrating on Drains/Stormwater of the whole Swartland Municipal area – Yearly during February, March and April – Done.
- Interaction with Western Cape Government Environmental Affairs and Development Planning regarding Air Quality and Noise Control **Training attended 24,25 & 26 June 2024.**
- Licencing Authority for issuing Business Licence under Business Act 1991 Business Licence issued Ongoing: x0 Business Licence.
- Inspection Notices to overgrown erven in Swartland Municipal area Inspections ongoing.
 Notices sent out to erf owners. Handling of complaints as needed.

c) <u>Yzerfontein Caravan Park</u>

- Chalets fully operational.
- All stands at the caravan park is operational.
- Started with new stands, cleared land and installed water and electricity for new sites, nearly completed.
- Trees/Lawn for the sites and fireplace rings are delivered.

MANAGER: Environmental and Occupational Health Facilities

Department Development Management: Division Land Use & Town Planning

Monthly Report – June 2024

Decisions taken by Authorised Employee: June 2024

- Building plan Erf 53, Koringberg: Approved 25 June 2024
- ♣ Building plan Erf 4112, Moorreesburg: Approved 25 June 2024
- Building plan Erf 10157, Malmesbury: Approved 24 June 2024
- ♣ Building plan Erf 541, Chatsworth: Approved 25 June 2024
- ♣ Building plan Erf 1799, Moorreesburg: Approved 25 June 2024
- ♣ Departure and amendment of restrictive title conditions on Erf 2076, Yzerfontein : Approved 26 June 2024
- ♣ Subdivision of Erf 1745, Riebeek West : Approved 25 June 2024
- ♣ Consent use on erf 3098, Yzerfontein : Approved 25 June 2024
- Departure, removal of restrictive conditions, consent use and exemption from approval for subdivision and consolidation, on erf 631 and Erf 632, Yzerfontein : Approved 18 June 2024
- ♣ Correction of error: Proposed consolidation and subdivision of erven 260, 261 and remainder of erf 557, Koringberg: Approved 20 June 2024
- ♣ Extension of the valid approval period: Subdivision and servitude registration on Erf 1353, Riebeek Kasteel: Approved 21 June 2024
- ♣ Building plan Erf 4078, Darling: Approved 20 June 2024
- ♣ Building plan Erf 3210, Malmesbury: Approved 20 June 2024
- Subdivision of Erf 875, Darling: Approved 20 June 2024
- Exemption from approval for the registration of a right-of-way servitude over the remainder of erf 20, Riebeek Kasteel and the remainder of the Farm de Hoop nr. 643, division Malmesbury: Approved 19 June 2024
- ♣ Consolidation and subdivision of Erven 260, 261 and 557, Koringberg : Approved 18 June 2024
- ♣ Subdivision of Erf 85, Abbotsdale : Approved 18 June 2024
- ♣ Subdivision of Erf 884, Chatsworth : Approved 18 June 2024
- Building plan Erf 1062, Malmesbury : Approved 13 June 2024
- Building plan Erf 9479. Malmesbury : Approved 12 June 2024
- ♣ Building plan Erf 474, Koringberg: Approved 10 June 2024
- ♣ Building plan Erf 3202, Malmesbury : Approved 5 June 2024
- Building plan Erf 1799, Moorreesburg: Approved 5 June 2024
- Consolidation of erven 2685 and 2986, Yzerfontein: Approved 5 June 2024

Decisions taken by The Municipal Planning Tribunal: June 2024

→ Amendment of restrictive title conditions and permanent departure on Erf 1142, Yzerfontein : Approved 12 June 2024

Decisions taken by The Appeal Authority: June 2024

None

Department Development Management: Division Property Valuation

Supplementary Valuations

• 2nd Supplementary Role has been received from our service provider, SKW and be processed for implementation.

General Valuations

- HCB has dealt with all objections received and new valuation notifications of the outcome have been sent to property owners. Property owners have the opportunity to appeal the outcome by 19 April 2024.
- A total of 38 appeals have been received. The hearing of the appeals by the Valuation Appeal Board has taken placed 3-5 June 2024.

Department Development Management: Division Building Control

May 2024

o Building plans submitted : 98

Building plans approved and acted on within 30 days <500m2 (Within benchmark): 93
 (Article 7 of Act 103 of 1977)

Building plans approved and acted on within 60 days >500m2 (Within benchmark) : 5

Action on building applications (letters) after 30 days (Out of benchmark) : 0
(Article 7 of Act 103 of 1977)

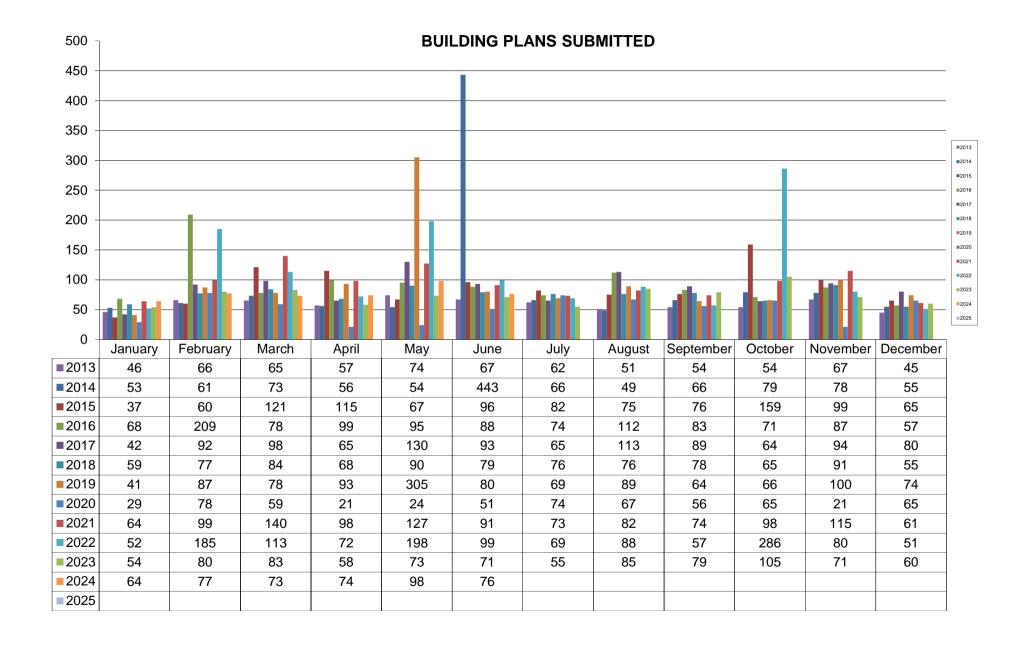
Average time on reactions
 Total building plans approved
 27 (28%)

TOTAL PLANS	TOWN	NEW DWELLINGS	ADDITIONS	NEW COMMERCIAL	OTHER
9	Malmesbury wes van N7	2	2	0	5
34	Malmesbury	10	10	0	14
15	Yzerfontein	5	3	0	7
10	Moorreesburg	1	2	0	7
9	Darling	3	2	0	4
4	Riebeek Kasteel	2	1	0	1
4	Riebeek Wes	0	1	0	3
2	Grotto Bay	1	0	0	1
1	Jakkalsfontein	0	0	0	1
0	Koringberg	0	0	0	0
3	Abbotsdale	0	3	0	0
0	0 Kalbaskraal 0 Riverlands		0	0	0
0			0	0	0
1	Chatsworth	1	0	0	0
6	6 Rural		3	2	0
98		26	27	2	43

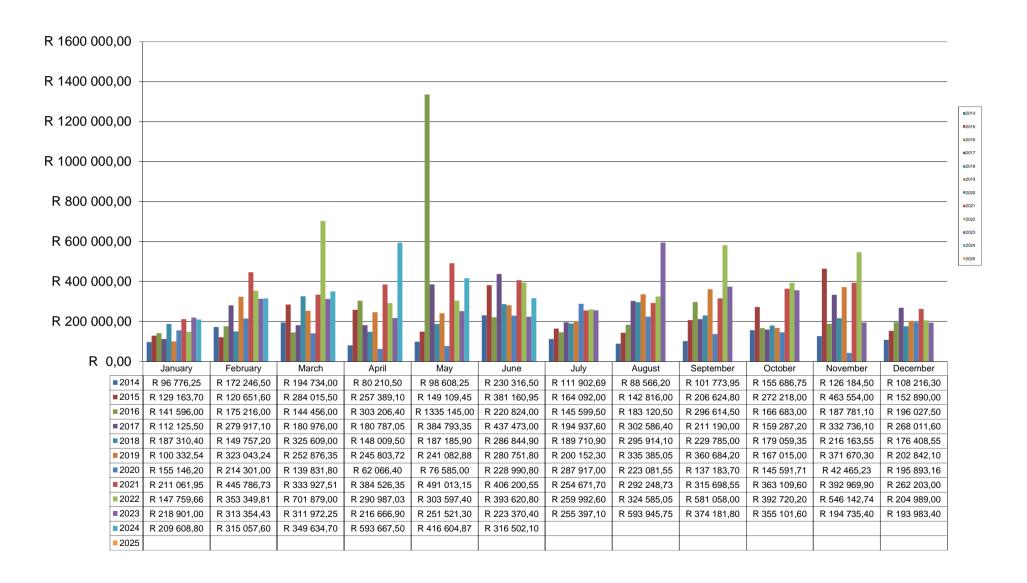
Other building work includes:

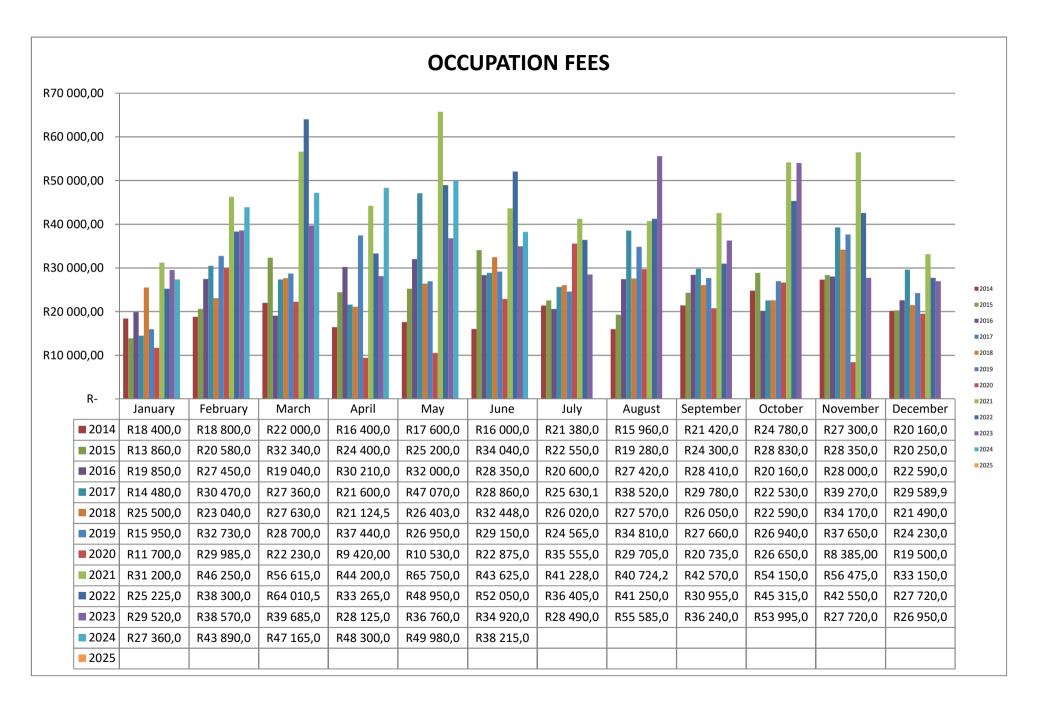
- Boundary walls/retaining walls
- Swimming pools
- Wendyhouse applications
- Caports/ Lean to
- Shadeports
- Internal/Renovations
- Rider Plans
- Renewal

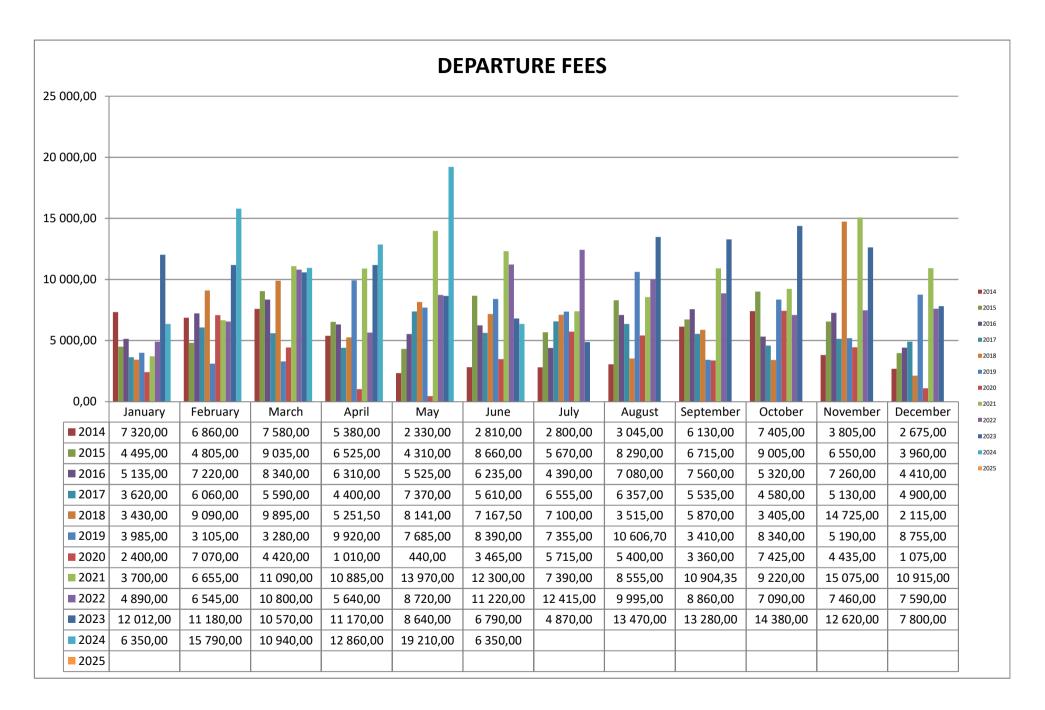
PLEASE NOTE: CALCULATIONS WITHIN 30 CALENDER DAYS.



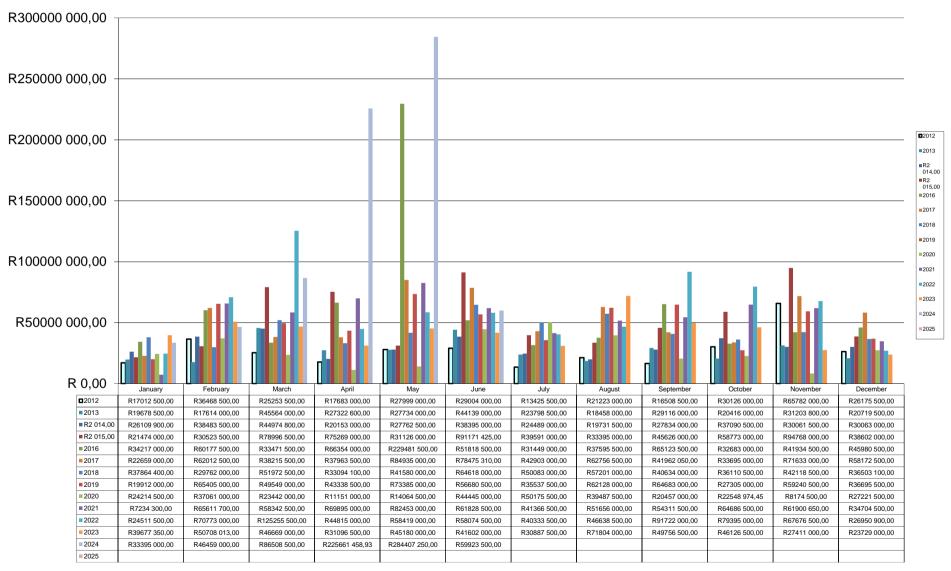
SCRUTINY FEES

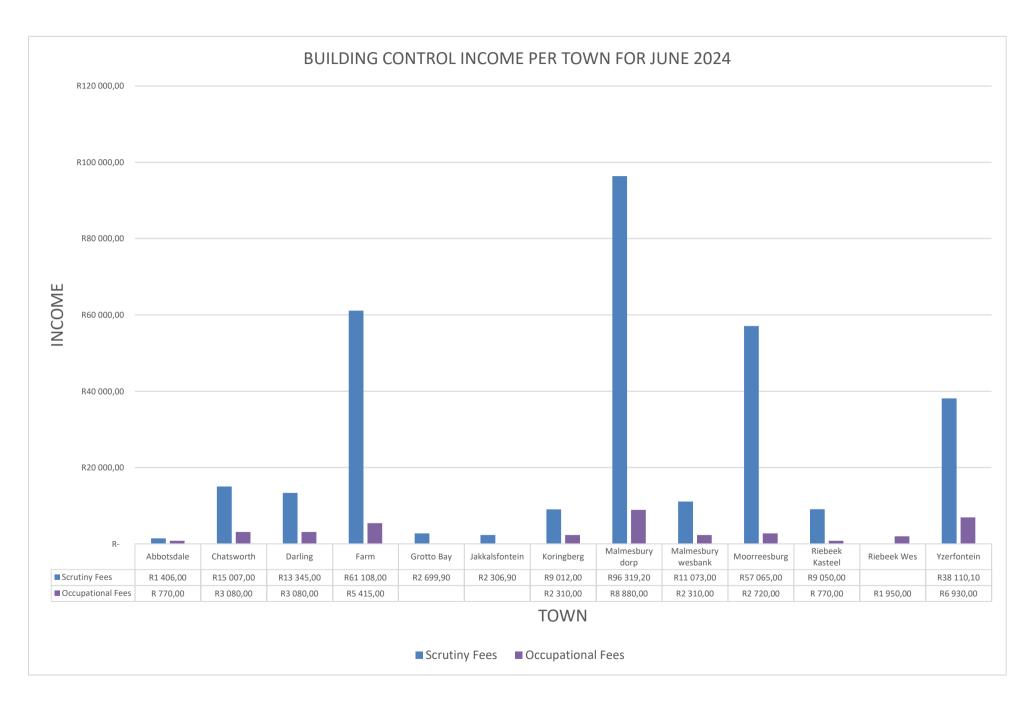


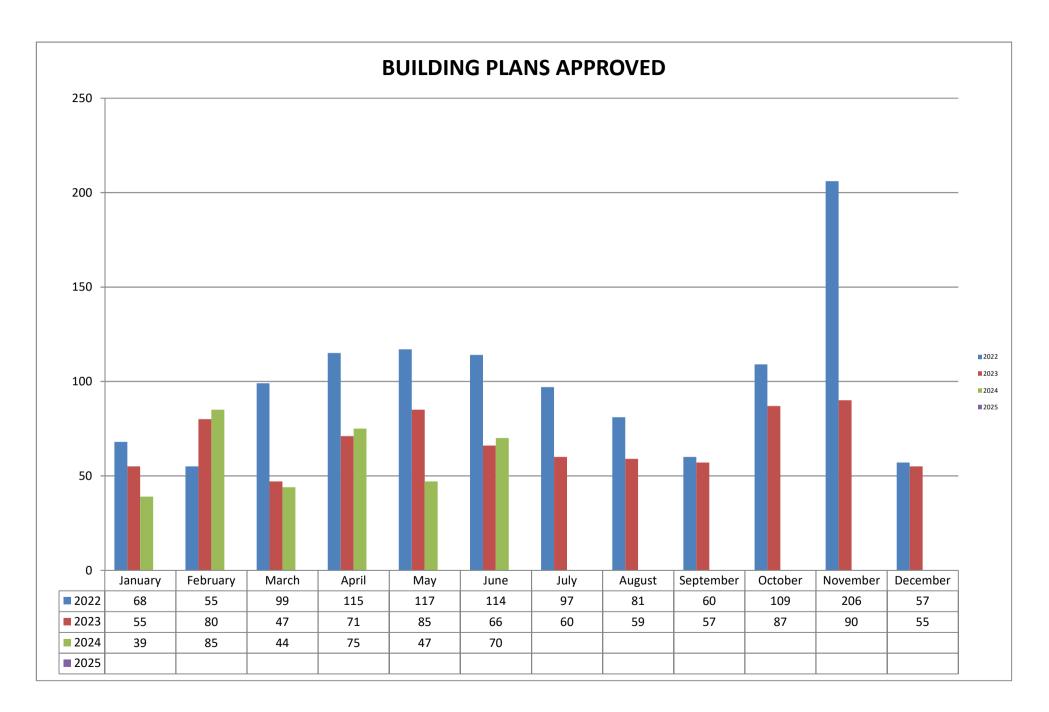


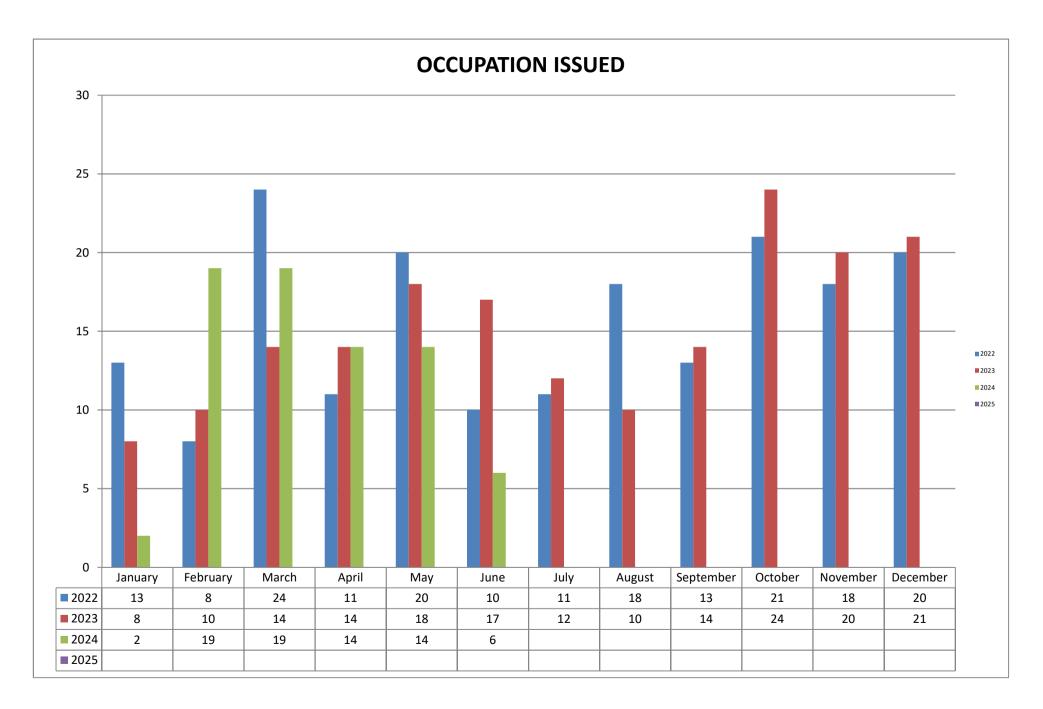


ESTIMATED BUILDING VALUES











MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING VIRTUALLY HELD ON WEDNESDAY, 12 JUNE 2024 AT 14:00

PRESENT

Internal members:

Municipal Manager, Mr J J Scholtz (chairperson)
Director: Protection Services, Mr P A C Humphreys

External members:

Ms C Havenga Mr C Rabie

Other officials:

Director: Development Services, Ms J S Krieger

Senior Manager: Development Management, Mr A M Zaayman

Town and Regional Planner, Ms A de Jager

Manager: Secretariat and Record Services (secretary)

1. OPENING

The chairperson opened the meeting and welcomed members.

2. APOLOGY

The apologies received from the Director: Corporate Services, the Senior Town and Regional Planner and the Town and Regional Planner and GIS Administrator be noted.

3. DECLARATION OF INTEREST

RESOLVED that cognisance be taken that no declarations of interest were received.

4. MINUTES

4.1 MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING HELD ON 8 MAY 2024

RESOLUTION

(proposed by Mr P A C Humphreys, seconded by Ms C Havenga)

That the minutes of a Municipal Planning Tribunal Meeting held on 8 May 2024 are approved and signed by the chairperson.

5. MATTERS ARISING FROM MINUTES

None.

6. MATTERS FOR CONSIDERATION

6.1 PROPOSED REZONING, SUBDIVISION AND REGISTRATION OF A SERVITUTE ON ERF 2582, YZERFONTEIN (15/3/3-14; 15/3/6-14) (WARD 5)

The chairperson requested the Town and Regional Planner, Ms A de Jager, to give background regarding the Addendum to the application that was referred back by the Municipal Planning Tribunal on 13 March 2024.

6.1/...

Ms de Jager mentioned the three options that were given to the applicant to consider and to amend the application accordingly. The applicant decided on Option 2 which entails the reconstruction of the encroaching garage into a carport.

RESOLUTION

- A. The application for the amendment of restrictive Title Deed condition registered against Erf 1142, Yzerfontein, be approved in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PK 8226, dated 25 March 2020), in order to amend condition B.7.(b), in Title Deed T13301/2020 as follows:
 - (a) Restrictive condition B.7.(b) that reads as follows:
 - "...B.7.(b) No building or structure or any portion thereof except boundary walls and fences, shall except with the consent of the Administrator, be erected nearer than 5m to the street line which forms a boundary of this erf, not within 3m of the rear or 1,5m of the lateral boundary common to any adjoining erf, provide that with the consent of the local authority:

be amended to read as follows:

- "...B.7(b) No building or structure or any portion thereof, except boundary walls and fences, shall, except with the consent of the Administrator, be erected nearer than 1,5m of the south-eastern lateral boundary, common to the adjoining erf, provided that with the consent of the local authority:..."
- (b) The applicant/owner applies to the Deeds Office to amend the title deed in order to reflect the removal of the restrictive conditions;
- (c) The following minimum information be provided to the Deeds Office in order to consider the application, namely:
 - Copy of the approval by Swartland Municipality;
 - Original title deed, and
 - Copy of the notice, which was placed by Swartland Municipality in the Provincial Gazette;
- (d) A copy of the amended Title Deed be provided to Swartland Municipality for record purposes;
- B. The application for departure from development parameters on Erf 1142, Yzerfontein, be approved in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PK 8226, dated 25 March 2020), subject to the conditions that:

B1 TOWN PLANNING AND BUILDING CONTROL

- (a) The type of structure allowed to encroach on the street building line be limited to that of a carport, as defined by the By-Law and as described in the conditions of approval:
- (b) The 1,5 m north-western side building line be departed from to 0 m;
- (c) The 4 m north-eastern street building line be departed from to 0 m;
- (d) Both (b) and (c) above be restricted to the portions of the carport that encroaches on the building line, as presented in the application;
- (e) The carport be constructed without any walls, as well as a door to the satisfaction of the Senior Manager: Development Management;
- (f) The street façade of the carport be restricted to a maximum width of 6,5 metres, measured from edge to edge of the roof;
- (g) The screen-wall surrounding the fire pit be raised to a height of at least 2 metres and that the northern portion of the boundary wall connecting with the screen wall of the fire pit be extended at the same height of 2 m for a distance of at least 2 metres, on top of the existing boundary wall, to the satisfaction of the Senior Manager: Development Management;
- (h) Building plans be submitted to the Senior Manager: Development Management for consideration and approval;

6.1/B1...

(i) Storm water be managed on the property itself and construction measures be taken to ensure no storm water run-off is directed to the abutting properties;

C. GENERAL

- (a) The approval does not exempt the owner/developer from compliance with all legislation applicable to the approved land use;
- (b) Should it in future be determined necessary to extend or upgrade any engineering service in order to provide the development with services, it will be for the account of the owner/developer;
- (c) The approval is valid for a period of 5 years, in terms of section 76(2) of the By-Law, from the date of decision. Should an appeal be lodged, the 5 year validity period starts from the date of outcome of the decision against the appeal;
- (d) All conditions of approval be implemented within 60 calendar days from the date of decision, before the occupancy certificate be issued and failing to do so will cause the approval to lapse. Should all conditions of approval be met within the prescribed period, the land use becomes permanent and the approval period will no longer be applicable;
- (e) The applicant/objector be informed of the right to appeal against the decision of the Municipal Planning Tribunal in terms of section 89 of the By-Law. Appeals be directed, in writing, to the Municipal Manager, Swartland Municipality, Private Bag X52, Malmesbury, 7299 or by e-mail to swartland.org.za, within 21 days of notification of decision. An appeal is to comply with section 90 of the By-Law and is to be accompanied by a fee of R5 000,00 in order to be valid. Appeals that are received late and/or do not comply with the aforementioned requirements, will be considered invalid and will not be processed.

D. The application be supported for the following reasons:

- (a) Section 62 of the By-Law allows applicants to amend applications at any point in the process, prior to approval or refusal. The applicant acted on said right at the suggestion of the Tribunal;
- (b) In order for the Tribunal to consider a carport as an option to approve, the applicant had to include such an option in the application. The current report thus serves as an addendum to the original, while the original information remain unchanged;
- (c) The removal of the affected Title Deed building lines is deemed necessary in order to optimally develop the property. Restrictive conditions that are not affected by the development proposal, remain intact;
- (d) The removal of restrictions will not have a negative financial or social impact on either the owner or the holder(s) of the rights;
- (e) Application for departure is an acceptable mechanism provided for by the By-Law, in order to deviate from the required development parameters;
- (f) The fire pit is consistent with structures defined by the By-Law to be exempted from building line departure. However, the use of the area for social purposes is a potential nuisance and therefore mitigating measures are proposed to the structure;
- (g) The property owners of Erf 1151 potentially most affected by the fire pit placement did not object against the proposal;
- (h) Carports are defined in the By-Law as structures that may be considered for street and side building line departure;
- (i) A carport façade is permeable and vehicles may park in front of the carport, without protruding onto the street with the rear of the vehicle;
- (j) The impact of the carport departures on the character of the area and the streetscape is deemed much less invasive than that of a garage;
- (k) A carport would allow for more flexibility with regard to parking space and would allow for two vehicles to be parked in tandem if necessary, without protruding into the road and creating unsafe traffic conditions;
- (I) The structure of a carport is also considered to have a lesser visual impact than that of the solid garage;

6.1/D...

(m) The garage was constructed unauthorised, a calculated risk taken by the property owners. Fortunately the structure is comprised of an aluminium pillar and beam system, with Nu-tec cladding, which is relatively uncomplicated to reconfigure and reconstruct into the proposed carport.

(SIGNED) J J SCHOLTZ CHAIRPERSON



NOTULE VAN 'N VERGADERING VAN DIE BESKERMINGSDIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 12 JUNIE 2024 OM 11:10

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdd M Nel

Le Minnie, I S
De Beer, J M Papier, J R
Fortuin, C Pieters, C
Jooste, R J Williams, A M

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Direkteur: Ontwikkelingsdienste, me J S Krieger Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann Direkteur: Elektriese Ingenieursdienste, mnr T Möller Direkteur: Beskermingsdienste, mnr P A C Humphreys Snr Bestuurder Menslike Hulpbronne, me S de Jongh

Begrotingskantoor, me H Papier

Intern: Korporatiewe Dienste, me A Stols

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Beskermingsdienste.

Verlof tot afwesigheid word verleen aan rdle D G Bess, A K Warnick, die Direkteur: Korporatiewe Dienste, Me M S Terblanche, die Direkteur: Finansiële Dienste, mnr M A C Bolton en die Munisipale Bestuurder, mnr J J Scholtz.

2. NOTULE

2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (BESKERMINGS-DIENSTE) GEHOU OP 10 APRIL 2024

BESLUIT

(voorgestel deur rdl I S Le Minnie, gesekondeer deur rdl A M Williams)

Dat die notule van die Portefeuljekomiteevergadering (Beskermingsdienste) gehou op 10 April 2024 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

GEDELEGEERDE SAKE

5.1/...



MINUTES OF A MEETING OF THE PROTECTION SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 12 JUNE 2024 AT 11:10

PRESENT:

COUNCILLORS:

Chairperson, ald M Nel

Le Minnie, I S
De Beer, J M Papier, J R
Fortuin, C Pieters, C
Jooste, R J Williams, A M

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Director: Protection Services, mr P A C Humphreys Director: Development Services, ms J S Krieger Director: Civil Engineering Services, mr L D Zikmann Director: Electrical Engineering Services, mr T Möller Snr Manager: Human Resources, Ms S de Jongh

Budget Office, Ms H Papier

Intern: Corporate Services, Ms A Stols

1. OPENING/APOLOGIES

The chairperson welcomed members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Protection Services.

Apologies received from cllrs D G Bess, A K Warnick, the Director: Financial Services, mr M A C Bolton, the Director: Corporate Services, ms M S Terblanche and the Municipal Manager, mr J J Scholtz.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (PROTECTION SERVICES) HELD ON 10 APRIL 2024

RESOLUTION

(proposed by cllr A K Warnick, seconded by cllr A M Williams)

That the minutes of a Portfolio Committee Meeting (Protection Services) held on 10 April 2024 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1. MONTHLY REPORT: APRIL 2024

5.1 MAANDVERSLAG: APRIL 2024

5.1.1 PRESTASIEVERSLAG

5.1.2 VERKEERS- EN WETSTOEPASSINGSDIENSTE

5.1.3 BRANDBESTRYDING

Die voorsitter lê die maandverslag, soos met die sakelys gesirkuleer, ter tafel en gee geleentheid aan Direkteur: Beskermingsdienste om die belangrikste aspekte uit die maandverslag aan raadslede uit te wys.

Die Direkteur: Beskermingsdienste verwys na die onwettige grondbesetting in Chatsworth en bevestig dat dit onder HDA se aandag gebring is.

Die Direkteur: Beskermingsdienste gee agtergrond tot die onlangse ontploffing by die NOVA-aanleg in Bokomoweg en spreek sy trots uit teenoor die Brandweerdienste vir die spoedige en professionele hantering van die insident. Die Direkteur: Beskermingsdienste bevestig dat die Raad die korrekte besluit geneem het om 'n eie Brandweerdienste met die nodige toerusting en bekwame amptenare te vestig.

Die voorsitter spreek namens die lede van die Portefeuljekomitee haar dank en waardering uit vir die bekwame optrede van die Brandweerdiens tydens die ontploffing.

BESLUIT

(op voorstel van rdl J M De Beer, gesekondeer deur rdl I S le Minnie)

Dat kennis geneem word van die verslae van die onderskeie afdelings in die Direktoraat Beskermingsdienste, nl. Verkeer en Wetstoepassing en Brandbestryding vir April 2024.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

6.1 DIE LEWERING VAN BRANDBESTRYDINGSDIENSTE IN SWARTLAND MUNISIPALITEIT (STRUKTUURBRANDE & VELDBRANDE)

Die verslag tot die sakelys bevat 'n uiteensetting van die funksies van die Weskus Distrikmunisipaliteit en Swartland Munisipaliteit ten opsigte van die lewering van 'n brandbestrydingsdiens in die munisipale gebied.

'n Skrywe gedateer 30 April 2024 is ontvang vanaf die Weskus Distriksmunisipaliteit waarin bevestig word dat die owerheid nie oor die fondse beskik om die Brandweerdiens op dieselfde standaard aan die Swartland Munisipaliteit te lewer nie en dat die status quo gehandhaaf sal word.

AANBEVELING

(op voorstel van rdl J M De Beer, gesekondeer deur rdl I S le Minnie)

- (a) Dat daar kennis geneem word van die skrywe van die Weskus Distiksmunisipaliteit, gedateer 30 April 2024, waarin gemeld word dat die Weskus Distriksmunisipaliteit nie met die beskikbare fondse dieselfde standaard of beter Brandweerdiens kan lewer nie;
- (b) Dat Swartland Munisipaliteit die status quo handhaaf ten opsigte van die lewering van die Brandweerdiens binne die Swartland munisipale area, soos wat ons tans doen. Dit sluit in:
 - (i) Struktuurbrande
 - (ii) Motorvoertuig ongelukke
 - (iii) Hazmat insidente binne die dorpsgrense
 - (iv) Gespesialiseerde reddingsfunksies
 - (v) Brandvoorkoming en inspeksies
 - (vi) Nasien van bouplanne
 - (vii) Goedkeuring van gebeure (events)
 - (viii) Bewusmaking in die gemeenskap, skole en besighede

5.1.1 PERFORMANCE REPORT

5.1.2 TRAFFIC AND LAW ENFORCEMENT SERVICES

5.1.3 FIRE FIGHTING

The chairperson tabled the monthly report, as circulated with the agenda and requested mr R Steyn to highlight important aspects therein to councillors.

The Director: Protection Services referred to the illegal land occupation in Chatsworth and confirmed that it has been brought to HDA's attention.

The Director: Protection Services gave background to the recent explosion at the NOVA plant in Bokomo Road and expressed his pride towards the Fire Services for the speedy and professional handling of the incident. The Director: Protection Services confirmed that the Council has taken the correct decision to establish its own Fire Services with the necessary equipment and competent officials.

On behalf of the members of the Portfolio Committee, the chairperson expresses her thanks and appreciation for the competent actions of the Fire Service during the explosion.

RESOLUTION

(on the proposal of cllr J M De Beer, seconded by cllr I S le Minnie)

That notice be taken of the reports of the various sections in the Directorate of Protection Services, namely Traffic and Law Enforcement and Fire Fighting for April 2024.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

6.1 DELIVERING OF FIRE FIGHTING SERVICE IN SWARTLAND MUNICIPALITY (STRUCTURAL FIRES & VELD FIRES)

The report to the agenda contains an outline of the functions of the West Coast District Municipality and Swartland Municipality in respect of the delivery of a firefighting service in the municipal area.

A letter dated 30 April 2024 was received from the West Coast District Municipality in which it is confirmed that the authority does not have the funds to deliver the Fire Service at the same standard to the Swartland Municipality and that the status quo will be maintained.

RESOLUTION

- (a) That cognisance be taken of the letter from the West Coast District Municipality, dated 30 April 2024 in which it is stated that the West Coast DM cannot provide the same standard or better Fire Service with the available funds.
- (b) That Swartland Municipality maintains the status quo regarding the delivery of the Fire Service within the Swartland municipal area, as we currently do. This includes:
 - (i) Structure fires
 - (ii) Motor vehicle accidents
 - (iii) Hazmat incidents within the town limits
 - (iv) Specialized rescue functions
 - (v) Fire prevention and inspections
 - (vi) Marking of building plans
 - (vii) Approval of events
 - (viii) Awareness raising in the community, schools and businesses.
- (c) That Swartland Municipality undertakes to optimize cooperation with the West Coast DM as in the past, in order to provide the best possible service this also includes that invoices will be delivered to each other for the support services rendered according to approved rates.

6.1/...

- (c) Dat Swartland Munisipaliteit onderneem om samewerking met die Weskus DM te optimaliseer soos in die verlede, ten einde die beste moontlike diens te lewer dit sluit ook in dat fakture vir die ondersteuning aan mekaar gelewer sal word volgens goedgekeurde tariewe;
- (d) Dat Swartland Munisipaliteit interne menslike hulpbronne kapasiteit skep om die Brandweerdiens oor die volgende drie finansiele jare uit te brei, (die toevoeging van twee brandweerpersoneel is reeds in die 20242025 begroting geakkomodeer) om die funksies soos uiteengesit in par. (b) in ons regsgebied te volvoer, sowel as veldbrande binne die stedelike randgebied, soos wat ons tans doen.

(GET) RDD M NEL VOORSITTER 6.1/...

(d) That Swartland Municipality will build internal human resource capacity to expand the Fire Service over the next three financial years (two fire personnel already included in the 2024/2025 budget) to carry out the functions as stipulated in (b), in our area of jurisdiction, as well as wildfires within the urban edge area, as we currently do.

(SGD) ALD M NEL CHAIRPERSON



Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste Afdeling: Verkeer & Wetstoepassingsdiens

25 Julie 2024

7/1/2/2-3

ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOU SAL WORD OP 7 AUGUSTUS 2024.

ONDERWERP:	VERSLAG: VERKEER & WETSTOEPASSINGSDIENS: JUNIE 2024
SUBJECT:	REPORT: TRAFFIC & LAW ENFORCEMENT SERVICES: JUNE 2024

1. BACKGROUND / AGTERGROND

Attached find the report of the Traffic & Law Enforcement Services for June 2024.

2. AANBEVELING

Vir bespreking deur die Raad. For discussion by Council.

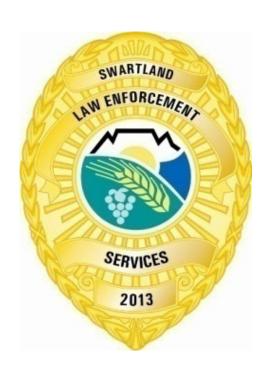
(get) P A C Humphreys

MUNISIPALE BESTUURDER MUNICIPAL MANAGER

TRAFFIC AND LAW ENFORCEMENT

June 2024 Monthly report to Portfolio Committee





EXECUTIVE SUMMARY

1. INTRODUCTION

The Traffic and Law Enforcement Service of Swartland Municipality are executing our mandate and assisted SAPS to prevent and combat crime during the month of **June 2024**.

Our main purpose is to enhance service delivery and better quality of life through improving the safety of all inhabitants within the Swartland Municipal area.

2. LAW ENFORCEMENT

This division ensure bylaw compliance and education to all communities within the Swartland municipal area.

2.1. MONITORING OF INFORMAL SETTLEMENTS

The Law Enforcement Division is mandated to monitor all informal settlements within the Swartland municipal area and to prevent and manage land invasion. Monitoring of Silvertown informal settlement, Phase 1/3/4 llinge Lethu, Phola Park, Chatsworth, Riverlands and Sibanye (Moorreesburg) is ongoing. Special efforts are in place to safeguard municipal land. We also monitor Kalbaskraal and all land of Cape Nature in our municipal area as per our MOU. **Currently we monitor HDA land in Chatsworth as there are land invasion attempts.**

2.2. DOG UNIT (K9-UNIT)

The Dog-Unit works 8-hour shifts within a 40-hour week. Their shifts are adaptable to cover enforcement over weekends.

The Unit can report the following for the month:

- 18 x Crime Prevention operations
- 4 x assists at VCP point / K78 roadblocks
- 0 x Cross boundary operation (depleted overtime budget)

285 Searches conducted in the form of VCPs, K78-Roadblocks and search and seizure in collaboration with SAPS for the month of **June 2024**. Details are available in the report.

The K9 unit made 30 arrests for the month.

2.3 LEAP UNIT

The Unit work 8 hour shifts and adapt their shifts to ensure visibility within Swartland area, assisting SAPS with crime combatting and crime prevention.

- 1 x Bylaw Operation
- 12 x Foot patrols
- 0 x Cross boundary operation (depleted overtime budget)

2.4 ILLEGAL DUMPING OPERATIONS

Bylaw awareness campaign held w.r.t dumping:

- Total of 7 Illegal dumping operations held:
 - o 5 in Darling,
 - 1 in ILinge Lethu & 1 in Malmesbury
 - 1 Riebeek Kasteel- Esterhof.
- 61 pamphlets distributed.
- 2 illegal dumping cases and 2 warnings recorded.
- Further detail on dumping information in this report.

REGISTRATION AND LICENSING

3.1. DRIVING AND LEARNERS LICENSES

Driving and learners' licenses create job opportunities and allow people to better their standard of living. The following can be reported for Malmesbury, Moorreesburg and Darling Driving License Testing Centres (DLTC's):

Malmesbury:

Driving licence pass rate for the month = 50%

Learners Licence pass rate for the month = 68%

Applicants absent for the month = 45 (Driving licenses = 28, Learners = 17)

Moorreesburg:

Driving licence pass rate for the month =26%

Learners Licence pass rate for the month = 54%

Applicants absent =59 (Driving licenses = 58, Learners =1)

Darling

Learners Licence Pass rate for the month = 27%

Applicants absent = 0

3.2 VEHICLE TESTING STATIONS (VTS)

Malmesbury VTS had a total of **81** roadworthy tests, Moorreesburg VTS had a total of **23** roadworthy tests for the month of **June 2024.**

4 TRAFFIC DIVISION

The traffic operational division can report the following for the month of June 2024.

- Roadblocks (K78) = 2
- Vehicle Check Points (VCP's) = 45
- Foot Patrols = 60

Total of **727 offences** recorded for **June 2024** (This includes the cases recorded by Law Enforcement and Traffic).

4. 1 WARRANT SECTION

The warrant and speed section executes warrants daily. Special efforts to enhance the executing of warrants and to increase the payment rate are of the outmost importance to increase our payment rate. Warrants finalized were **78** during this month to the value of **R 22 700.00**

4.2. SPEEDING ENFORCEMENT

The four mobile cameras recorded <u>1206</u> cases, and the fixed sites recorded <u>1065</u> speeding cases. <u>1491</u> cases were recorded by the ASOD on the R27 (West Coast Road).

The total speeding offences for the month of **June 2024** were <u>3762</u>. We enhanced our speeding enforcement efforts to reduce accidents.

4.3. AUTOMATED NUMBER PLATE RECOGNITION OPERATIONS (ANPR OPERATIONS)

Four (4) ANPR operations were executed for the month of June 2024 and R 125 500.00 of outstanding traffic fines were collected via this effort.

4.4 SAFETY AWARENESS

Four (4) Educational / Awareness programmes executed for the month of June 2024.

5 HIGHLIGHTS

- Intervention and follow-up meetings regarding the ostrich problem within Yzerfontein.
- We've continue to demolish various illegal structures and continue to monitor vacant land of HDA because of attempts to invade land at Chatsworth.
- We've intensify our efforts to increase the payment rate and to collect outstanding fines.
- Good working relationship with Western Cape Liquor Authority (WCLA).
- Our K9 and LEAP units through hard work had successes in various crime prevention operations and recorded various successes w.r.t liquor and drugs.
- We continue with our meetings and planning with all safety structures to create safe environments for all within Swartland.
- Our CSF is operational and meets quarterly.
- Working with SAPS and other stakeholders brought successes and good integrated collaboration with crime prevention initiatives.

6 CHALLENGES

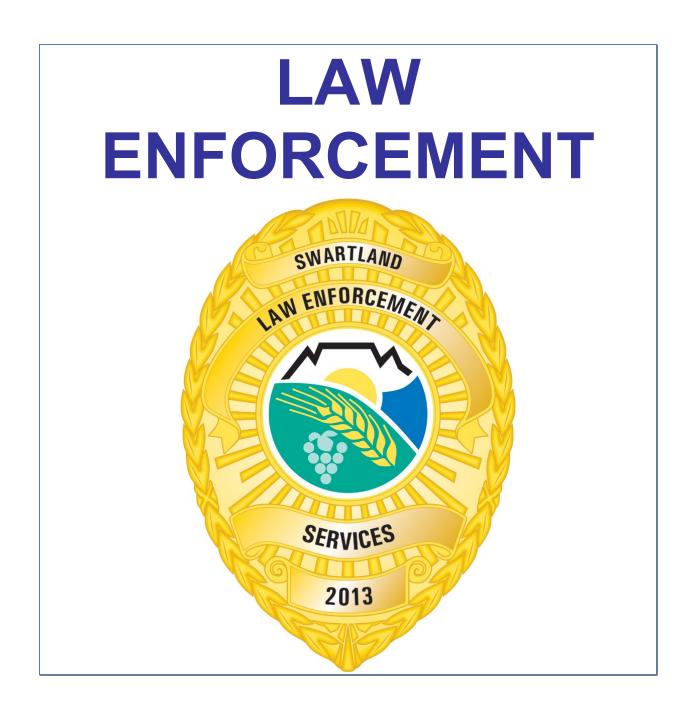
- Land invasion/land grabs is still a huge challenge in the Swartland and constant communication with residents around this issue is ongoing.
- Political parties not removing their posters timeously causing a challenge.
- The non-compliance of pedestrians crossing N7 which is a huge risk.
- The absence of our Provincial Traffic colleagues in all our operations and efforts.
- We monitor on a regular basis taxis who illegally rank on the N7 and address also pirate taxis.
- The roadworks on the N7 (Direction Moorreesburg).
- The illegal dumping in Swartland within our communities.
- The overall lawlessness of community's w.r.t Municipal Bylaws.
- The illicit use of drugs and transporting thereof on our main routes (R27 and N7)
- Complaints regarding stray animals.

7. CONCLUSION

The department are committed to serve the Swartland community, reduce fatal crashes and be pro- active in our approach to road safety and by-law compliance.

CENI	\square	AGFR.

TRAFFIC/ LAW ENFORCEMENT OPERATIONS AND VEHICLE LICENSING ADMINISTRATION.



Law Enforcement Officers per area Town/Area											
Abbotsdale Chatsworth Riverlands Darling Kalbaskraal Moorreesb urg Riebeek West Vzerfontein											
Head Law Enforcement	0	0	0	0	0	1	0	0	0	0	1
Regional Inspectors	0	0	1	0	0	1	1	0	0	1	4
Permanent Officers	0	0	2	0	0	5	3	0	0	0	10
TOTAL	0	0	3	0	0	7	4	0	0	1	15

LAW ENFORCEMNT STATISTICS JUNE 2024

Impounding/ Surrender of animals					
Type of animal	Area Impounded	Total			
Dogs	Riebeek Kasteel	13			
	Riebeek West	1			
	Moorreesburg	4			
	Darling	3			
	Malmesbury	5			
	Abbotsdale	4			
Cats	Riebeek Kasteel	1			
	Malmesbury	1			
TOTAL:		32			

Law Enforcement: Foot patrols					
Date	Area	Description	Output		
01 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents		
01 June 2024	Yzerfontein Area	Foot patrols targeting all by- laws and other offences	1x Illegal Advertising- Trailer for sale		
01 June 2024	Darling	Foot patrols targeting all by- laws and other offences	4 x Unlicensed motor vehicle		
01 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	1 x Unlicensed motor vehicle 1 x Advertise without permission		
02 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents		
02 June 2024	Riebeek Kasteel	Foot patrols targeting all by- laws and other offences	1 x Parking offence 1 x Illegal trading		
03 June 2024	Malmesbury	Foot patrols targeting all by- laws and other offences	1 x Parking offence		
03 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	No Incidents		
03 June 2024	Moorreesburg	Foot patrols targeting all by- laws and other offences	1 x Drinking in public		
04 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	1x Parked- Yellow Line		
04 June 2024	Swartland Area	Foot patrols targeting all by- laws and other offences	1x Parked facing oncoming traffic		
05 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	1x Unlicensed Motor Vehicle		
07 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents		
07 June 2024	Moorreesburg	Foot patrols targeting all by- laws and other offences	1 x Unlicensed motor vehicle		
10 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents		
11 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents		
11 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	2x Parked- Wrong side of the road 1x Parked- Red Line		
12 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents		
12 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	2x Parked- Wrong side of the road		

	1		
13 June 2024	Darling Area	Foot patrols targeting all by- laws and parking offences	No Incidents
13 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents
14 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	2x Illegal Trading
15 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents
15 June 2024	Malmesbury	Foot patrols targeting all by- laws and other offences	1 x Parking offence
		laws and other shortess	1 x Urinate in public 4 x Drink in public place / street
15 June 2024	Riebeek Wes	Foot patrols targeting all by-	2 x Drinking in public
		laws and other offences	
15 June 2024	Darling	Foot patrols targeting all by- laws and other offences	3 x Unlicensed motor vehicle
45.1 0004			1 x Parking offence
15 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	1 x Warning issued for flying a drone in public which is not allowed as per SACAA
16 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents
18 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents
18 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	No Incidents
19 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	No Incidents
20 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents
21 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	1x Parked- Wrong side of the road
21 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents
22 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	3x Drink in public place/ street
24 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	1x Unlicensed Motor Vehicle
25 June 2024	Darling Area		1x Parked- Red Line
25 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	No Incidents
26 June 2024	Moorreesburg	Foot patrols targeting all by- laws and other offences	1 x Unlicensed motor vehicle
27 June 2024	Koringberg	Foot patrols targeting all by- laws and other offences	No incidents
27 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents

27 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	1x Illegal removing sand/ stone
28 June 2024	Darling Area	Foot patrols targeting all by- laws and other offences	No Incidents
28 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents
28 June 2024	Malmesbury	Foot patrols targeting all by-	1 x Parking offence
		laws and other offences	1 x Urinate in public
			1 x Drink in public place / street
			1 x Loitering
			1 x Sleep overnight on street
29 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents
29 June 2024	Malmesbury	Foot patrols targeting all by-	4 x Parking offences
		laws and other offences	1 x Unlicensed motor vehicle
			5 x Drink in public place / street
30 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	No incidents
30 June 2024	Yzerfontein	Foot patrols targeting all by- laws and other offences	1 x Parking offence

Educational programs /Projects					
Date	Area	Description	Detail of educational program		
04 June 2024 10:00-11:00	Darling CBD	Awareness Campaign- Drink/ Urinate in public place/ street	Swartland Traffic and Law Enforcement Services held a bylaw awareness campaig in Darling CBD. The community made awa that drinking/ urinating in public is an offen		
07 June 2024 09:00-12:00	Darling North	Awareness Campaign- Illegal Dumping	75 Illegal Dumping Awareness pamphlets were distributed in Darling North to make residents aware of illegal dumping and wh they can contact if they see any illegal		
			dumping activities.		
10 June 2024 10:30 – 12:00	Riebeek Kasteel	Awareness Campaign- Amended Spaza Shops Trading Hours	Awareness campaign to inform house sho owners of the amendment of the land use bylaw regarding trading hours for house shops (spazas) which is from 06:00 till 21:0		
			17 shops visited and 100 flyers distributed Esterhof and New Rest.		
11 June 2024 10:10 – 11:00	Koringberg	Awareness Campaign- Amended Spaza Shops Trading Hours	Awareness campaign to inform house sho owners of the amendment of the land use bylaw. The new Trading hours for house shops (spazas) will be from 06:00 till 21:00		
			3 shops visited and 70 flyers distributed in Koringberg.		
12 June 2024	Darling East	Awareness Campaign- Illegal Dumping	14 Illegal Dumping Awareness pamphlets were distributed in Darling East making		
12:00-13:00			residents aware of illegal dumping and wh they can contact if they see any illegal dumping activities.		
12 June 2024	Moorreesburg	Awareness Campaign- Amended Spaza Shops Trading	Awareness campaign to inform house sho owners of the amendment of the land use		
13:30 – 15:00		Hours	bylaw. The new Trading hours for house shops (spazas) will be from 06:00 till 21:00		
			18 shops visited and 120 flyers distributed Rosenhof and Sibanye Square		
13 June 2024	Darling North/ East	Awareness Campaign- Amended Spaza Shops Trading Hours	Awareness was done in Darling North & E regarding the new amended municipal byle		
12:00-13:00		Tiouis	regarding Spaza Shop Trading Hours (06: 21:00) as advertised in the Government Gazette was explained to shop owners.		
			R/Insp. M. Humphreys		

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14 June 2024 12:00-13:00	Darling East	Awareness Campaign- Illegal Dumping	6 Illegal Dumping Awareness pamphlets wer distributed in Darling East making residents aware of illegal dumping and whom they can contact if they see any illegal dumping activities.
18 June 2024 12:00-13:00	Darling East	Awareness Campaign- Illegal Dumping	11 Illegal Dumping Awareness pamphlets were distributed in Darling East making residents aware of illegal dumping and whom
12.00-13.00			they can contact if they see any illegal dumping activities.
19 June 2024	Darling CBD	Awareness Campaign- Drink/ Urinate in public place/ street	Swartland Traffic and Law Enforcement Services held a bylaw awareness campaign
11:00-12:00			in Darling CBD. The community were informed that it is an offence to drink/ urinate in a public place or street.
20 June 2024	Darling North/ East	Awareness Campaign- Health & Safety Act	Awareness in Darling North & East regarding the Health & Safety Act while members were busy with Operation SHANELA concentrating
10:00-12:00			on counterfeit goods.
21 June 2024	Darling East	Awareness Campaign- Illegal Dumping	16 Illegal Dumping Awareness pamphlets were distributed in Darling East making
12:00-13:00			residents aware of illegal dumping and whor they can contact if they see any illegal dumping activities.
22 June 2024	Darling CBD	Awareness Campaign- Drink/ Urinate in public place/ street	Swartland Traffic and Law Enforcement Services held a bylaw awareness campaign
10:00-11:00			in Darling CBD. The community were informed that it is an offence to drink/ urinate in public place or street.
24 June 2024	Darling North	Awareness Campaign- Illegal Dumping	6 Illegal Dumping Awareness pamphlets we distributed in Darling North making residents
11:00-12:00			aware of illegal dumping and whom they car contact if they see any illegal dumping activities.
26 June 2024	Wesbank Malmesbury	Awareness Campaign- Illegal Dumping	30x Illegal Dumping Awareness pamphlets were distributed in Wesbank making
10:00-11:03			residents aware of illegal dumping and whor they can contact if they see any illegal dumping activities.
27 June 2024	Riebeek West	Awareness Campaign-	Awareness campaign to inform house shop
09:00 – 10:00		Amended Spaza Shops Trading Hours	owners of the amendment of the land use bylaw. The new Trading hours for house shops (spazas) will be from 06:00 till 21:00. 10 shops visited and 150 flyers distributed in Riebeek West.

27 June 2024	Riebeek	Awareness Campaign- Illegal	A total of 60 awareness pamphlets were distributed in Esterhof. Residents were informed it is an offence w.r.t municipal bylaws to dump at any open space. Residents were urged to report illegal dumping.
10:15-11:15	Kasteel	Dumping	
27 June 2024	Darling	Awareness Campaign- Illegal	12 Illegal Dumping Awareness pamphlets were distributed in Darling East making residents aware of illegal dumping and whom they can contact if they see any illegal dumping activities.
11:00-12:00	East	Dumping	
28 June 2024 08:00-10:00	Darling West	Survey- Darling Small Farmers Association	Swartland Traffic and Law Enforcement Services held a survey at Darling Small Farmers. 34 plots visited and a total of 734 pigs, 62 cattle, 218 goats and 30 horses were recorded.

By- Law Operations				
Date	Area	Operation detail	Output	
01 June 2024 10:30 – 11:15	Riebeek West	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 3x STLE	5 x Drink in public place/ street 1 x Urinate in public/street 6x Cases	
01 June 2024 11:00 – 13:00	Malmesbury	Operation- By law Enforcement Enforcing- Bylaws and all other offences	33 x Drink in public place / street 2 x Urinate in public 2 x Parking offences	
		Members- 5x STLE 1x LEAP	37 x Cases	
01 June 2024 12:00 – 12:45	Moorreesburg	Operation- By law Enforcement Enforcing- Bylaws and all other offences	3 x Drink in public place/ street 1 x Urinate in public/street 2 x Parking offences 6x Cases	
02 June 2024 09:00 – 10:00	Yzerfontein	Operation- By law enforcement Enforcing- SANS regulations Members- 1 x STLE	By – Law enforcement was done regarding Building regulations. 14 x Building sites visited	
04 June 2024 09:00 – 11:00	Darling	Operation- By law Enforcement Enforcing- Bylaws Members- 3x STLE	3x Drink in public place/ street 2x Urinate in public place/ street 5x Cases	
07 June 2024 09:00 – 10:00	Darling	Operation- By law Enforcement Enforcing- Bylaws Members- 3x STLE	2x Drink in public place/ street 1x Urinate in public place/ street 3x Cases	
07 June 2024 12:00 – 13:00	Darling	Operation- By law Enforcement	1x Caution Notice- Illegal Structure	

		Enforcing- Illegal Structures Members- 3x STLE	1x Caution Notice
07 June 2024 14:00 – 15:00	Darling	Operation- By law Enforcement Enforcing- Stray Animals Members- 2x STLE	1x Dog impounded at SPCA 1x Impoundment
08 June 2024 10:00 – 12:00	Darling	Operation- By law Enforcement Enforcing- Bylaws Members- 2x STLE	3x Drink in public place/ street 3x Cases
09 June 2024 08:30 – 09:00	Darling	Operation- By law Enforcement Enforcing- Illegal Dumping Members- 1x STLE	1x Illegal Dumping 1x Case
10 June 2024 09:00 – 13:00	Yzerfontein	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 1x STLE	31 Election posters of political parties removed.
10 June 2024 09:00 – 11:00	Darling	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 2x STLE	28 Election posters of political parties removed.
10 June 2024 11:00 – 12:00	Darling Area	Operation- By law Enforcement Enforcing- Stray Animals Members- 2x STLE	1x Dog impounded at SPCA 1x Impoundment
11 June 2024 09:00 – 13:00	Moorreesburg	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 1x STLE 1x LEAP	66 Election posters of political parties removed

11 June 2024 10:00 – 11:00	Malmesbury	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 4x STLE	1 x Urinate in public 1 x Unlicensed vehicle 1 x Unlicensed driver 5 x Structures demolished 3 x Cases 5 x Structures demolished
11 June 2024 10:00 – 11:00	Darling	Operation- By law Enforcement Enforcing- Illegal Dumping Members- 3x STLE	No illegal dumping incidents
11 June 2024 11:30 – 14:00	Riverlands Kalbaskraal	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 4x STLE	99 Election posters of political parties removed.
12 June 2024 11:00 – 13:00	Darling	Operation- By law Enforcement Enforcing- Illegal Dumping Members- 3x STLE	1x Illegal Dumping 1x Illegal removing or excavating sand 2x Cases
12 June 2024 11:00 – 13:00	Moorreesburg	Operation- By law Enforcement (Spaza Shops) Enforcing- Bylaws and all other offences Members- 3 x STLE 3 x SAPS 2 x WCDM 1 x MICOR 1 x LEAP	 10 x Foreigner documents checked. 4 x Shops visited. 1 x Take away closed for non-compliance. Confiscations: 13 X Afzal flavour 35 X packets rizla rolling paper 45 X tins shoe polish
13 June 2024 08:30 – 09:30	Darling	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 2x STLE	6 x Election posters of political parties removed.
13 June 2024 09:00 – 13:00	Riebeek Valley	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 2x STLE	109 x Election posters of political parties removed.

13 June 2024	Malmesbury	Operation- By law Enforcement	5 x Structures demolished
09:00 – 12:00		Lillorcement	
		Enforcing Pulsus and all	
		Enforcing- Bylaws and all other offences	5 x Structures demolished
		Members- 2x STLE	
13 June 2024	Darling	Operation- By law	1x Drink in public place/ street
09:00 – 10:00		Enforcement	1x Illegal removing or excavating sand
		Enforcing- Bylaws	1x Caution Notice- Building Rubble
		Members- 3x STLE	2x Cases
			1x Caution Notice
14 June 2024	Abbotsdale	Operation- By law	41 x Political parties - election posters
10:00 – 14:00		Enforcement	removed.
10.00 14.00		Enforcing- Bylaws and all	2 x Urinate in public
		other offences	1 x Warning fail to control animal
		Members- 3x STLE	
14 June 2024	Abbotsdale	Operation- By law Enforcement	36 x Political parties - election posters removed.
10:00 – 14:00		Enforcing- Bylaws and all	
		other offences	
		Members- 2x STLE	
14 June 2024	Darling	Operation- By law	3x Drink in public place/ street
10:00 – 11:00		Enforcement	
		Enforcing- Bylaws	3x Cases
		Members- 2x STLE	
14 June 2024	Koringberg	Operation- By law Enforcement	2 x Warning notices for chickens causing a nuisance
11:00 – 11:45		Enforcing- Bylaws and all	causing a nuisance
		other offences	
		Members- 2x STLE	
14 June 2024	Riebeek Kasteel	Operation- By law	2x Dogs impounded and taken to SPCA
13:00 – 14:00	. NODOGR NAGOOO	Enforcement	2. 2 3go impounded and taken to or on
15.55		Enforcing- Stray Animals	2 x Impoundments
		Members- 1x STLE	2 x impoundments
		1x SPCA	
15 June 2024	Moorreesburg	Operation- By law	4 x Drink in public place/ street
12:30 – 13:30		Enforcement	
		Enforcing- Bylaws and all other offences	4x Cases
		onioi onenoes	
		Members- 2x STLE	
		1x LEAP	
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16 June 2024	Yzerfontein	Operation By low	By Law enforcement done regarding
09:00 – 10:00	Yzeriontein	Operation- By law enforcement	By – Law enforcement done regarding Building regulations. 12 x Building sites
09.00 – 10.00		Enforcing- SANS regulations	visited.
		Members- 1 x STLE	
18 June 2024	Darling	Operation- By law Enforcement	1x Drink in public place/ street
09:00 – 10:00		Enforcing- Bylaws	1x Illegal removing or excavating sand
		Members- 3x STLE	1x Caution Notice- Building Rubble
		Wielibers- 5X OTEL	2x Cases
			1x Caution Notice
19 June 2024	Riebeek Kasteel	Operation- By law Enforcement	5x Dogs impounded and taken to SPCA
09:30 – 12:30		Enforcing- Stray Animals	1x Cat impounded and taken to SPCA
		Members- 3x STLE	6 x Impoundments
		Members ox or LL	
19 June 2024	Darling	Operation- By law	1x Drink in public place/ street
10:00 – 11:00		Enforcement	1x Illegal removing or excavating sand
		Enforcing- Bylaws	2x Cases
		Members- 2x STLE	
20 June 2024	Darling	Operation - Crime	Shops Visited- x14
10:00 – 12:00		Prevention- Operation SHANELA	Location- Darling North/ East
		Enforcing- Counterfeit Goods	Output- 5x Fines Issued- Performed an act which constitutes a danger to the health of others, selling expired goods/ products- R1500
		Members- 3x STLE	Confiscations by MICOR
		3x Darling	In the matter of dealing in counterfeit
		SAPS	goods- Voluntary delivery-up for purposes of destruction.
		1x MICOR	F 10 10 10 10 10 10 10 1
			1. Town Shop 747 Amandelboom Ave,
			Darling East -20x Kiwi shoe polish 50ml
			2. 317 Okkerneutboom Avenue, Darling East
			-6x Shield Dry- Confidence
			-3x Shield Dry- Musk -7x Kiwi Shoe polish 50ml
			-1x White Star Maize Meal 10kg
			-12x Mix Chicken Braai packs -10x Packs of Smoked Viennas
			-10x Packs of Smoked Vietnas -10x Baby Squashes food
			3. Ayesha Superette, 605 Keurboom Avenue, Darling East. -15x Shield Dry- Confidence -17x Shield Dry- Sprint
			4. Twelve Shop No. 2, 311 Botterboom

		T	
			Avenue, Darling East2x Shield Dry- Confidence
			-3x Shield Dry- Musk
			ox emera bry maerc
			5. 5 Star Shop, 535 Kareeboom
			Avenue, Darling East.
			-4x Shield Dry- Musk -2x Kiwi Shoe polish 50ml
			-4 Boxes Raja Spices 100g
			T Boxes raja opisos roog
			6. Family Mini Market, 25 Main Road,
			Darling
			-12x Kiwi Shoe polish 50ml
			7. 334 Botterboom Ave
			-11x Ace Maize Meal 1kg
			-1x Impala Maize Meal 2.5kg
			-1x White Star Maize Meal 5kg
			Comments-
			17 x Foreigners documents checked. 1 x Awareness Campaign- Health &
			Safety- x14 Shops were visited, owners
			were cautioned not to sell expired
			goods to the community.
			-Goods were booked in as per Darling
21 June 2024	Moorreesburg	Operation- By law	SAP13 206/2024 at Darling SAPS. 4x Dogs impounded and taken to SPCA
	Wooneesburg	Enforcement	• ,
10:00 – 13:00		Enforcing- Stray Animals	4 x Impoundments
		Members- 3x STLE	
21 June 2024	Darling	Operation- By law	2x Drink in public place/ street
10:00 – 11:00	g	Enforcement	1x Urinate in public place/ street
		Enforcing- Bylaws	3x Cases
		Members- 2x STLE	on succession
22 luna 2024	Darling	Oneration Dulaw	Ex Drink in public place/ street
22 June 2024	Darling	Operation- By law Enforcement	5x Drink in public place/ street
10:00 – 12:00		Enforcing- Bylaws	
		Members- 2x STLE	
		MONINGIO- ZA OTEL	5x Cases
24 June 2024	Darling	Operation- By law	5x Drink in public place/ street
10:00 – 11:00		Enforcement	
		Enforcing- Bylaws	5x Cases
			OA 00363
		Members- 2x STLE	
24 June 2024	Darling	Operation- By law	1x Illegal Dumping
11:00 – 12:00		Enforcement	1x Case
11.00			
		Enforcing- Illegal	
		Enforcing- Illegal Dumping	

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25 June 2024 09:00 – 10:00	Darling	Operation- By law Enforcement	1x Drink in public place/ street
00.00 10.00		Enforcing- Bylaws	1x Case
		Members- 2x STLE	1X Case
25 June 2024	Darling	Operation- By law	2x Drink in public place/ street
10:00 – 12:00		Enforcement	1x Urinate in public place/ street
		Enforcing- Bylaws	1x Caution Notice- Stray dog
	Members- 3x STLE	Members- 3x STLE	3x Cases
			1x Caution Notice
25 June 2024	Malmesbury	Operation- By law	1 x Illegal dumping
11:00 – 12:00	,	Enforcement	1 x Warning notice for nuisance
		Enforcing- Bylaws and all other offences	. A training trained terminates
		Members- 2x STLE	2x Cases
27 June 2024	Darling	Operation- Crime	Operational focus-
10:00 – 12:00		Prevention- Operation	Drugs, Liquor, Gangs, Spaza shops
		SHANELA	and Undocumented Foreigners.
		Enforcing- Crime	1x Arrest- Dealing in Drugs- Tik,
		Prevention	Mandrax & Dagga
			Darling SAPS Cas- 79/06/2024 Darling SAPS 14 36/06/2024
		Members - 2x STLE	Darling SAPS 13 216/2024
		7x Darling Saps	Location- 402 Eikeboom Avenue, Darling East, Darling
			Arresting Officer- Cst. T. Ashton
			(SAPS)
			Exhibits
			x36 Small plastic sachets Tik (13.6 grams)
			x6 Full mandrax tablets wrapped in foil
			x16 Half mandrax tablets wrapped in
			foil x99 Stoppe dagga wrapped in
			newspaper.
			Obstance Countries
			Shebeen Searched- x1 Drug premises searched- x2
			Vehicles searched- x4
			Persons searched- x8
			Search warrants executed- x2 Spaza Shops visited- x3
			Undocumented Persons checked- x3
27 June 2024	Darling Area	Operation- By law	1x Illegal Dumping
12:00 – 13:00		Enforcement	
		Enforcing- Illegal Dumping	1x Case
		Members- 2x STLE	

28 June 2024 09:00 – 11:00	Darling Area	Operation- By law Enforcement	2x Drink in public place/ street
05.00 11.00		Enforcing- Bylaws	2x Cases
		Members- 2x STLE	2x Cases
28 June 2024	Darling Area	Operation- By law Enforcement	1x Illegal Dumping
15:00 – 16:00		Enforcing- Illegal Dumping	
		Members- 3x STLE	1x Case
29 June 2024	Darling	Operation- By law	No Incidents
12:20 – 13:00		Enforcement	
		Enforcing- Bylaws	
		Members- 1x STLE	
29 June 2024	Yzerfontein	Operation- By law	1x Drink in public place/ street
14:30 – 15:30		Enforcement	1x Case
		Enforcing- Bylaws	
		Members- 1x STLE	
30 June 2024	Yzerfontein	Operation- By law enforcement	By – Law enforcement was done regarding Building regulations. 16 x
09:00 – 10:00			Building sites visited
		Enforcing- SANS regulations	
		Members- 1 x STLE	
30 June 2024	Darling	Operation- By law	1x Urinate in public place/ street
13:30 – 14:00		Enforcement	1x Case
		Enforcing- Bylaws	
		Members- 1x STLE	

DETAILS OF BY-LAW CASES/WARNINGS	Cases	Warnings	TOTAL
DRINKING IN PUBLIC	47	0	47
URINATE IN PUBLIC	22	0	22
ILLEGAL DUMPING	2	0	2
KEEPING OF ANIMALS	1	0	1
STREET VENDORS AND HAWKERS	1	0	1
OTHER BY-LAWS NOT MENTION ELSWHERE	1	0	1
NUISANCE	1	0	1
TRAFFIC BY LAWS	1	0	1
TOTAL CASES	76	0	76





K9 Unit

Monthly Report

June 2024

Staff	Malmesbury	Moorreesburg	Darling	Total
Principal Inspectors	1	1	1	3
Dog handlers	2	2	2	6
TOTAL	3	3	3	9

Activities in Areas				
Area	Type of activity	Total		
Abbotsdale	Houses searched	3		
	Vehicles searched	13		
	Open area searched	0		
Chatsworth/ Riverlands	Houses searched	5		
	Vehicles searched	12		
	Open area searched	0		
Darling / Yzerfontein	Houses searched	7		
Danning / 12cmontem	Vehicles searched	15		
	Open area searched	0		
Kalbaskraal	Houses searched	3		
	Vehicles searched	7		
	Open area searched	0		
Malmesbury	Houses searched	5		
Walliesbury	Vehicles searched	33		
	Open area searched	0		
Moorreesburg/Koringberg	Houses searched	14		
	Vehicles searched	27		
	Open area searched	0		
Riebeek Kasteel	Houses searched	3		
Micheek Masteel	Vehicles searched	8		
	Open area searched	0		
	Open alea sealcheu	U		
Riebeek West	Houses searched	8		
	Vehicles searched	11		
	Open area searched	0		
West Coast Road (R27)	Vehicles searched	48		
N7 Road	Vehicles searched Vehicles searched	63		
IN RUAU	venicies searched			
	Total Searches	285		

Operations Conducted			
Date	Area	Operation detail	Output
01 June 2024	Moorreesburg	Joint Operation	Deployment K9 Members x5 LEAP Members x6 Moorreesburg SAPS x5 Feedback Drug Premises Searched x2 252A Liquor Premises Searched x1 1x Arrest for Dealing in Liquor Exhibits 10x 660ml Reds Berry Cider R300 16x 750ml Black Label Beer R400 25x 750ml Castle Lager Beer R625 1x 4Ltr Red Wine R48 Arrest x1
03 June 2024	Riebeek West	Awareness	K9 and LEAP Units assisted Swartland Traffic & Law Enforcement Services with an awareness campaign at Riebeek River Primary School.
04 June 2024	Moorreesburg N7	Crime Prevention	K9 and LEAP Units patrolled the N7 Moorreesburg. One (1) Arrest Made Possession of Drugs Adult Male Suspect Exhibits: 20 x Whole Mandrax Tablets R1000
06 June 2024	Malmesbury	Crime Prevention Operation	Four (4) Premises Searched Eight (8) Persons Searched Two (2) Arrests Made Possession of Drugs Adult Male Suspect Exhibits: 1 x Crushed Mandrax Tablet R50 Dealing in Drugs Adult Male Suspect Exhibits: 40 x Whole Mandrax Tablets R200 2 x medium zipper bags containing Methamphetamine (Tik) with a weight of 11.85g R1000

			20 x straws containing Methamphetamine (Tik) with a weight of 3.05g R900
08 June 2024	Malmesbury	Crime Prevention Operation	One (1) Premises Searched Eight (8) Persons Searched
		•	One (1) Arrest Made Dealing in Drugs Adult Female Suspect Exhibits 17 x small zipper bags containing Methamphetamine (Tik) R765 20 x Half Mandrax tablets R600 Arrest x1
	Riebeek Wes	Crime Prevention Operation	One (1) Premises Searched Nine (9) Persons Searched
			Stop & Search Operation Eighteen (18) Persons Searched Six (6) Arrest Made
			1.Possession of Mandrax Adult Male Suspect
			Exhibits: 4 x Quarter Mandrax Tablets R60 2.Possession of Mandrax Adult Male Suspect Exhibits: 1 x Folded paper containing Mandrax powder 3.Possession of Mandrax Adult Male Suspect Exhibits: 1 x Folded paper containing Mandrax powder 4.Possession of Mandrax Adult Male Suspect Exhibits: 1 x Folded paper containing Mandrax powder 4.Possession of Mandrax Adult Male Suspect Exhibits: 1 x Folded paper containing Mandrax powder 5.Possession of Mandrax Adult Male Suspect Exhibits: 1 x Folded paper containing Mandrax powder 6.Dealing in Dagga Adult Male Suspect Exhibits: 23 x Stoppe Dagga R230
			Arrests x6

	Riebeek Kasteel	Crime Prevention Operation	Three (3) Premises Searched Twelve (12) Persons Searched One (1) Arrest Made
			Possession of Mandrax Possession of Dangerous Weapon
			Exhibits: 1 x Half Mandrax tablet R30 1 x Knife
			Arrest x1
	Moorreesburg	Crime Prevention Operation	Four (4) Premises Searched Fourteen (14) Persons Searched Sec. 252A Operation conducted Three (3) Arrest Made
			1.Dealing in Liquor Adult Male Suspect
			Exhibits: 24 x 750ml Black Label Beer R600 30 x 750ml Castle Lager Beer R750 1 x 5l Cape Best Wine
			2.Dealing in Liquor Adult Female <u>Exhibits:</u> 96 x 750ml Black Label Beer 144 x 750ml Castle Lager Beer
			3.Malicious Damage to Property Possession of Dangerous Weapon (Suspect stabbed and damaged Police Vehicle wheel while members searching residential premises) Exhibit: 1 x Knife
			Arrests x3
13 June 2024	Malmesbury	By Law Operation	Deployment K9 Unit x5 LEAP Unit x3 By Law 5x Drinking in public R750 3x Trade Without a Permit R900
14 June 2024	Malmesbury	Foot Patrols	Deployment K9 Unit x5 LEAP Unit x3 By Law
			4x Drinking in public R600 Traffic 1x Parking Disable Bay R800 1x Parking on Yellow Line R500
			1

	1 1		
	Moorreesburg	Joint Operation	Deployment Moorreesburg SAPS x6 LEAP Unit x4 K9 Unit x3 Outcome 1x Premise Searched
	Koringberg	Joint Operation	Deployment Moorreesburg SAPS x6 LEAP Unit x4 K9 Unit x3
			Outcome 1x Premise Searched
15 June 2024	Moorreesburg	Joint Operation	Deployment Moorreesburg SAPS x3 LEAP Unit x1 K9 Unit x5
			Outcome 4x Premises searched 6x Person Searched 2x Arrests made
			Male Arrested for Possession of Mandrax Exhibits 4x Half Mandrax Tablets R120
			Female Arrested for Dealing in liquor Without a Licence
			Exhibits 10x Reds Ciders Beer 660ml R300 7x Castle Lager Beer 750ml R175 79x Black label Beer 750ml R1975 7x SAB Crates
			Arrests x2
	Malmesbury Wesbank	Joint Operation	Deployment Malmesbury SAPS x9 K9 Unit x5 LEAP Unit x1
			Outcome
			Land use By Law Amended Act Government Gazette 8226 Trading hours 06:00 – 21:00. 7x Spaza Shops visited and closed in Wesbank area.

	Chatsworth Area	Joint Operation	Deployment Malmesbury SAPS x9 K9 Unit x5 LEAP Unit x1
			Outcome Land use By Law Amended Act Government Gazette 8226 Trading hours 06:00 – 21:00. 4x Spaza Shops visited and closed in Chatsworth area.
			Crime Prevention patrols Chatsworth Area due to Gang Violence and ongoing shootings. 2 x Premises Searched 12 x Persons Searched
	Riverlands	Joint Operation	Deployment Malmesbury SAPS x9 K9 Unit x5 LEAP Unit x1
			Outcome Crime Prevention patrols Riverlands area due to gang violence and ongoing shootings.
	Malmesbury	Foot Patrol Malmesbury CBD	Deployment K9 Unit x5 Leap Unit x1
			Outcome 5x Drinking in Public R750 1x Trading without a Permit R300
			Traffic 1x Parked on Yellow Line R500 1x Loading Zone R800 2x Unlicensed Motor Vehicle R1000
19 June 2024	Darling	Joint Operation	Deployment K9 Unit x6 LEAP Unit x4 Riebeeck SAPS x1 Darling SAPS x7
			Outcome 1x Inspection at Scrap Yard Search Warrants Executed x4

			3x Liquor Premises 2x Drug Premises 19 Persons Searched 1x Arrest Made Darling Cas 54/06/2024 1. Male Arrested for Dealing in Mandrax Exhibits 17x Whole Mandrax Tablets R850 13x Half Mandrax Tablets R325 R120 in Cash confiscated VCP 5x Unlicensed Drivers R5000 1x Learner Not Accompanied R750 42x Vehicles Stopped 1x Vehicle Searched Arrest x1
20 June 2024	Malmesbury	Joint Operation	Deployment K9 Unit x5 Leap Unit x2 Riebeeck SAPS x1 Darling SAPS x2 Malmesbury SAPS x2 Outcome 2x Inspections done at Scrap Yard 1x Spaza Shop Inspected 5x Undocumented person checked 2x Liquor Outlets Inspected Compliance inspection done all in order VCP Kalbaskraal Area 9x Vehicles Stopped 9x Vehicles Searched 9x Persons Searched No Fines
21 June 2024	Riebeeck	Joint Operation	Deployment K9 Unit x4 LEAP Unit x2 Riebeeck SAPS x3 Darling SAPS x2 Outcome 4x Spaza Shops Inspected for undocumented Person. 1x Cell Shop Compliance Inspection done – Not complying fine issued R2500. 1x Scrap Yard Compliance Inspection – Not Complying fine issued R2500

			1x Computer Shop Compliance Inspection – Not Complying fine Issued R2500 6x Arrest made Illegal Immigrants 26x Persons Searched 1x Liquor Outlet inspected 1x Arrest made for Dealing in Liquor Exhibits 44x 750ml Black Label Beer R1100 5x 660ml Reds Ciders R150 5x SAB Crates Arrests x7
22 June 2024	Malmesbury	By Law Operation	Deployment K9 Unit x4 LEAP Unit 5 Outcome 11x Drinking in Public R1650 1x Urinating in Public R150
		Crime Prevention Stop and Searches	Outcome 14 Persons Searched 2x Persons Arrested for Possession of Stolen Property Exhibits 43 Kg of Copper Cables Value R6000
25 June 2024	Malmesbury	Foot Patrol CBD	Arrests x2 Deployment K9 Unit x5 Leap Unit x4 Outcome 1x Trade without a Permit R300 1x Disregard Disable Bay R800
26 June 2024	Malmesbury	By Law Operation CBD	Deployment K9 Unit x4 LEAP Unit x4 Outcome 3x Urinating in public R450 3x Drinking in Public R450 Traffic Cases 3x Unlicensed Vehicle R1500 1x Parking in front of Entrance R500

27 June 2024	Abbotsdale	Drug Awareness	Deployment K9 Unit x5 LEAP Unit x4 Drug awareness and road safety were held at Abbotsdale Library and 35 kids were in attendance. A dog show and information session were held with age groups from 7 years to 17 years old.
	Moorreesburg	VCP Lang Street	Deployment K9 Unit x4 LEAP Unit x4 Moorreesburg SAPS x2 Swartland Traffic x2 Outcome 1x Defective Lamps R1000 1x Smooth Tyre R300 5x Unlicensed Driver R5000 2x Unlicensed Vehicle R1000 4x Safety Belts R2000 1x Overloads R500 Total Value R9700 Vehicle Stopped x56 Vehicle Searched x12
28 June 2024	Darling	K78 Roadblock Main Road	Deployment K9 Unit x4 LEAP Unit x4 Darling SAPS x2 Swartland Traffic x4 Outcome Unlicensed Drivers x12= R12000 Expired Drivers Licence x1 R500 Learner not Accompanied x1 R700 No Prdp x1 R3000 Unlicensed Vehicle x7, R3500 Route Permit x1, R2500 Defective Lamps x10, R5000 Number Plates x1, R500 Safety Belts x1, R500 Tyres x3, R900 Overloads x1, R500 No Warning Triangle x1, R500 Discontinue Notice x1 Vehicle Stopped x141 Vehicle Searched x25 People Searched x2 Total Cases x41 Amount R27 700 Arrests x2

			1. Dealing in Liquor and Dealing in Liquor without a licence. Exhibits 240x 660ml Reds Original Beer R7200 60x 660ml Reds Green Beer R1800 330x 750ml Milk Stout Beer R8250 360x 750ml Black Label Beer R9000 480x 750ml Castle Lager Beer R12000 4x 5ltr White Wine R760 4x 5ltrs Sweet Rose Wine R760 21x 5ltrs Sweet Red Wine R3990 4x 5ltrs Island View Sweet Rose R720 4x 5ltrs Island View Dry White Wine R720 6x 3ltrs Rain Dance Johannes burger R534 Value R45 735 Darling Cas 85/06/2024 Darling SAP13; 220/2024
28 June 2024	Darling	By law Operation	Deployment K9 Unit x4 Leap Unit x4 Outcome Urinating in Public x1 R150 Drinking in Public x14 R2100 Traffic Cases 1x Unlicensed Vehicle R500 1x parking on Yellow Line R500 1x Parking on Sidewalk R500

29 June 2024	Moorreesburg	Joint Operation	Deployment K9 Unit x5 LEAP Unit x4 Moorreesburg SAPS x3 Outcome 1x 252A Search Warrant 1x Premises Searched 1x Arrest 1. Dealing in liquor Exhibits 39x 750ml Black Label Beer R975 10x Castle Lager Beer R250 Moorreesburg Cas: 196/06/2024 Arrest x1
	Malmesbury	Crime Prevention Patrol	Deployment K9 Unit x5 Leap Unit x4 Outcome 1x DWI Arrest 1x Person Searched Malmesbury SAPS Cas 315/06/2024 Arrest x1
	Riebeeck	By Law Operation	Deployment K9 Unit x5 LEAP Unit x4 Outcome 1x Using Intoxicating Drug in Public R150 10 Drinking in Public R1500 Traffic Cases 2x Disregard Loading Zone R1600 1x Unlicensed Vehicle R500 1x Parking on Yellow Line R500 1x Disregard Disable Bay R800

OPERATIONAL IMAGES

































Law Enforcement

Advanced Program (LEAP) Unit

Monthly Report

JUNE 2024

Staff	Shift A	Shift B	Total
Senior Inspectors	1	1	2
LEAP Unit Officers	9	9	18
TOTAL	10	10	20

Date	Area	Operation detail	Outcome
01 June 2024	Malmesbury	Foot beat patrols	2 x Loading Zone R1 600 5 x Drinking in Public R 750 Executing of 2 x Warrants
	Moorreesburg	Joint Special Ops SAPS	Execute search warrant with 2 SAPS members
03 June 2024	Malmesbury	High visible patrols Foot beat patrols	1 x Drinking in Public R 150 1 x Urinating R 150
	Abbotsdale	High visible Patrols	All in Order
04 June 2024	Moorreesburg	Stop and Search Operation High Visible Patrols	1 x Arrest for dealing in Mandrax total 20 tablets All in Order
	Malmesbury	High visible Patrols Foot beat Patrols	All in Order All in Order
05 June 2024	Malmesbury	High Visible Patrols	All in Order
	Abbotsdale	High visible Patrols	All in Order

06 June 2024	Malmesbury	Foot beat Patrols High Visibility Patrols Land invasion monitoring	1 x Urinating in Public R 150 1 x Drinking in Public R 150 All in Order All in Order	
07 June 2024	Malmesbury	High Visible Patrols By Law operation Assist K9 Unit and	All in Order 4 x Drinking in Public R 600 1 x Unlicenced m/v R 500 No Successes	
		Malmesbury CPU conducting search warrants	No new structures	
	Chatsworth	Land Invasion monitoring	All in order	
	Riverlands	High Visible Patrols	All in Order	
08 June 2024	Malmesbury	By Law Operation	4 x drinking in Public R 600 1 x unlicenced m/v R 500	
	Riebeeck kasteel	Assist K9 Unit and SAPS conducting search warrants	No successes	
	Riebeeck Wes	Assist K9 Unit and SAPS conducting search warrants	No Successes	
	Mooreessburg	Assist K9 Unit and SAPS conducting search warrants	No Successes	
10 June 2024	Malmesbury	High Visible Patrols	1 x Disabled Parking R 800	
		Land Invasion monitoring	All in order	
		Bylaw Operation	6 x Drinking in Public R 900 1 x No Parking R 500	
		VCP	No Successes	
	Abbotsdale	High visibility patrols	All in Order	
	Riverlands	High visibility patrols	All in Order	

11 June 2024	Malmesbury	Foot beat Operation	2 x Drinking in Public R 300
11 June 2021	Wallingsdry	Remove street/bush sleepers Land Invasion Operation with Law Enforcement and K9	1 x Unlicenced m/v R 500 No Incidents Cleansing dept remove material from various sites
	Kalbaskraal	High Visible Patrols	All in Order
	Chatsworth	Assist STLE removing Posters	Posters removed
	Riverlands	Assist STLE removing Posters	Posters removed
	Abbotsdale	Assist STLE removing Posters	Posters removed
12 June 2024	Malmesbury	High Visible Patrols	All in Order
	Abbotsdale	High Visible Patrols	All in Order
	Chatsworth	High Visible Patrols	All in Order
	Riverlands	High Visible Patrols	All in Order
	Kalbaskraal	High Visible Patrols	All in Order
13 June 2024	Malmesbury	Attend complaints Drinking in graveyard Complaint – skateboards in town area	Negative Culprits left the area on arrival
		High visible Patrols Bylaw Operation Assist SAPS conducting search warrants	All in Order 3 x Trade without permit R 900 No successes
	Riverlands	High Visibility Patrols	All in Order
14 June 2024	Malmesbury	High Visibility patrols By Law operations	All in Order 7 x Drinking in Public R1 050 2 x Park on red line R 1000 1 x Park on Yellow line R 500 1 x Unlicenced m/v R 500
	Moorreesburg	Special Joint Operation Saps	All in Order
	Riverlands	Crime prevention Complaint received about Gang violence	No suspects found
15 June 2024	Malmesbury	Foot beat Operation	1 x Drinking in Public R 150 1 x Trading no Permit R 500 1 x Parking Yellow line R 500 1 Loading Zone R 800 1 x Fail to licence m/v R 500 1 x Fail to display disc R 500

18 June 2024	Malmesbury	Parole appeal New Prison Crowd control	All in Order	
		Foot Patrols	1 x Red line R 500 1 x Loading Zone R 800 1 x Unlicenced m/v R 500	
		By Law Operation	3 x Urinate in Public R 450 2 x Behaved in disorderly manner R 600	
19 June 2024	Darling	Special Joint Operations Saps (Operation Flash)	Assist saps with arrest of suspect – Dealing in Mandrax	
20 June 2024	Malmesbury	Special Joint Operations Saps (Operation Flash)	Premises Visited 2 x Scrap yards 1 x Potential scrap yard 1 x Liquor Premises 1 x Barber shop 1 x Tuck shop	
	Kalbaskraal	VCP	All in Order	
21 June 2024	Riebeeck Wes	Special Joint Operations Saps (Operation Flash)	Premises Visited 3 x Spaza shops check for undocumented persons 4 x Arrests illegal immigrants 1 x Cell phone shop checked for compliance (AIO) 12 x persons searched	

	Riebeeck Kasteel	Special Joint Operations Saps (Operation Flash)	1 x Computer shop checked for compliance R2 500 fine issued for non -compliance of secondhand goods by SAPS 1 x Liquor outlet alcohol confiscated 1 x Arrest 44 x 750ml Black label 5 x 660ml Reds 5 x SAB crates 1 x Drug Outlet/Scrap search R2 500 fine issued for non-compliance for second-hand goods Act
	Malmesbury	Stop and search operations with Saps	6 x houses searched 1 x Arrest Possession of Mandrax 11 x Persons searched
24 June 2024	Malmesbury	Foot beat Operation High Visible Patrols Monitoring of illegal structures	1 x Unlicenced m/v R 500 1 x Unlicenced Driver R 1000 1 x Contrary to discontinue notice R 3500 5 x Persons searched (negative) All in Order All in Order
25 June 2024	Malmesbury	Foot beat Patrol High Visible patrols Monitor Land Invasion sites Attend complain at Asla building site of striking workers	1 x Trade without permit R 300 1 x Disabled Parking R 800 All in Order Spoke to the workers and CLO It's an Internal company issue w.r.t remuneration.
	Chatsworth	High Visible patrols Monitor for Land invasion	All in Order All in Order
	Riverlands	High Visible patrols Monitor for Land invasion	All in Order All in Order

26 June 2024	Malmesbury	Bylaw operation Foot beat Patrols High Visible Patrols Dumping awareness	3 x Urinating in Public R 450 3 x Drinking in Public R 450 3 x Unlicenced m/v R 1500 1 x Parking in Entrance R 500 1 x Taxi Parking R 500 Public educated
	Abbotsdale	High visible patrols	All in Order
27 June 2024	Malmesbury	Bylaw Operation High Visible Patrols Attend complaint of a horse on public road	4 x Drinking in Public R 600 All in Order Negative
	Abbotsdale	Attend complain of Pigs on the N7	Pigs were found on arrival
28 June 2024	Malmesbury	Foot beat Patrol	3 x Drinking in Public R 450 2 x Unlicenced M/v R 1000 1 x Park on Yellow Line R 500 1 x Park sidewalk R 500
	Darling	Bylaw Operation Assist STLE at roadblock	1 x Urinate in Public R 150 11 x Drinking in Public R1650
29 June 2024	Malmesbury	Foot beat Operation	6 x drinking in Public R 900 2 x Loading zone R 1600 1 x Unlicenced M/v R 500 1 x Yellow Line Parking R 500 1 x Disabled Parking R 800
		Bylaw Operation	1 x Bus stop Parking R 800 3 x Drinking in Public R 450 1 x Urinate in Public R 150 1 x use of Intoxicated drugs in public R 150 1 x DIC Arrest Cas 315/06/24

Operational Images







DETAILS OF BY-LAW CASES/WARNINGS	Cases	Warnings	TOTAL
DETAILS OF BT-LAW CASES/ WARNINGS	Cases	vvaiiiiigs	IOIAL
BY-LAWS WHICH RELATED TO STREETS	1	0	1
DRINKING IN PUBLIC	54	0	54
URINATE IN PUBLIC	12	0	12
ILLEGAL DUMPING	0	1	1
KEEPING OF ANIMALS	0	1	1
STREET VENDORS AND HAWKERS	2	0	2
NUISANCE	1	0	1
TOTAL CASES	70	2	72



CCTV ROOM

MONTHLY REPORT

JUNE 2024

JUNE 2024

1. CCTV Room Staff

Staff	Shift A	Shift B	Shift C	Total
Supervisor	1	1	1	3
Control room				
officers	3	3	1	7
	4	4	2	10

2. Shifts

Shift Cycle 1										
MON	TUES	WED	THURS	FRI	SAT	SUN				
06:00 –15:00	06:00 –15:00	06:00 –15:00	06:00 -15:00	06:00 –15:00	Day off	Day off				
Shift Cycle 2	Shift Cycle 2									
13:00 –22:00	13:00 –22:00	Day off	Day off	13:00 –22:00	15:00 -00:00	13:00 –22:00				
Shift Cycle 3										
Day off	Day off	13:00 –22:00	13:00 –22:00	09:00 -18:00	07:00 –15:00	07:00 15:00				

3. Activities

Type of activity	AREA	Total
Complaints/Incidents		
General	Swartland Area	6
Accidents	Swartland Area	7
• Fire	Swartland Area	2
Traffic	Swartland Area	18
SAPS (Crime)	Swartland Area	9
Law Enforcement	Swartland Area	11
CCTV (Incidents) By Law Cases	Swartland Area	1 0
GRAND TOTAL		54

1. Challenges of CCTV -Unit

- Shortage of one shift to deliver a 24 hour service.
- The Wi-Fi connection of the CCTV- Room is not stable causing cameras to log out for long periods with no visuals.
- Fibre connection is of utmost importance.
- More cameras to be installed in the Municipal buildings.
- 1 extra shift to be adapted to be alerted for any incidents after hours.
- A camera to be installed in front of CCTV-Room for safety precautions.
- LPR and Overview cameras of the exits of the area keep losing connection to the server.
- All cameras disconnect for approximately 5 min.

STAFF

3 Supervisors -T10

9 Members -T8

Each shift consists of 1 Supervisor and 3 members.

OPERATORS

Operators - 6

Screens - 6

Each operator has 3 programs operating.

CCTV – MONITORS

Cameras -34 in total

Inside CCTV-Room -1 (which is not part of monitoring)

12 Cameras was installed, monitoring the new finance and Council Buildings.

Finance and Council Buildings

- Council Security -1 Camera 1 View
- Council Chambers -1 Camera 2 Views (Council Chambers 1 and 2)
- Council Passage- 1 Camera 1 View
- Cashiers -1 Camera 1 View
- Finance Building Security- 1 Camera 1 View
- Cashiers Foyer- 1 Camera 2 Views (Cashier Foyer 1 and 2)
- Finance Spare- 1 Camera 1 View

- Finance Building Passage -1 Camera 1 View
- Fire Exit Stairs- 1 Camera 1 View

LPR and Overviews

- Darling 1 Camera 2 views (LPR and Overview)
- Klipheuwel -1 Camera 2 views (LPR and Overview)
- Paarl- 1 Camera 2 views (LPR and Overview)
- Alpha Street -1 Camera 2 views (LPR and Overview)
- Wesbanksportsgronde 1 Camera 5 views

Municipal Building

Outside the building

- East parking 3 Cameras and 3 Views.
- West Parking 3 Cameras and 3 Views.
- Front 2 Cameras and 2 Views.
- Management Parking -1 Camera and 1 View.
- Library 1 Camera and 1 View.
- Garages 1 Camera and 1 View.
- Credit Control 1 Camera and 1 View.

Inside Municipal Building

- Banquet Hall 1 Camera and 4 Views.
- Cashier- 2 Cameras and 2 Views.
- Development Services 1 Camera and 1 View.
- Main Reception 1 Camera and 1 View.
- Main Entrance 1 Camera and 1 View.
- Server Room- 1 Camera and 1 View.

CCTV- Monitoring continue on daily basis.

REGISTRATION & LICENCING



REPORT JUNE 2024

INCOME: REGISTRATION AND LICENCING JUNE 2024

		MALMESBURY MOORREESBURG		DARLING			
		TOTAL	AMOUNT	TOTAL	AMOUNT	TOTAL	AMOUNT
Driving license applications		·	<u> </u>	l .	<u> </u>		
Motor cycles	@ R 135.00	8	R1,080.00				
Light motor vehicles	@ R 135.00	40	R5,400.00	19	R2,565.00		
Heavy motor vehicles	@ R 200.00	171	R34,200.00	75	R15,000.00		
Total: driving license applications		219	R40,680.00	94	R17,565.00		
. otal diving notice approaches		219	K40,660.00	34	K17,565.00		
Temporary driving licence appl.	@ R 45.00	154	R6,930.00	21	R945.00	42	R1,890.00
Driving licenses issued		134	110,930.00	21	11943.00	42	1(1,090.00
Income for Municipality	@ R 61.00	416	R25,376.00	71	R4,331.00	72	R4,392.00
Driving licenses issued		410	1123,370.00	71	174,331.00	12	14,392.00
Amount due to Prodiba	@ R 79.00	416	R32,864.00	71	R5,609.00	72	R5,688.00
		410	K32,004.00	71	K5,609.00	12	K3,066.00
Leaners licenses:							
Applications	@ R 68.00	257	R17,476.00	56	R3,808.00	22	R1,496.00
Issued	@ R 33.00	128	R4,224.00	27	R891.00	6	R198.00
Duplicate	@ R 33.00	8	R264.00	6	R198.00	1	R33.00
		0	11204.00	0	1(190.00	'	1133.00
Instructors certificates:							
Applications	@ R 165.00						
Issued	@ R 33.00	1	R33.00				
			133.00				
Motor vehicles:							
Duplicate Registrations	@ R 165.00	57	R9,405.00				
Duplicate Traffic Register	@ R 33.00	31	109,403.00				
certificates Temporaal Permits	@ R 90.00						
Special Permits	-	150	R13,500.00				
opedia i ciriito	@ R 65.00	60	R3,900.00				
Applications for roadworthy certifications	ates						
Light motor vehicles							
Heavy motor vehicles	@ R165.00	40	R6,600.00	13	R660.00		
Motor cycles	@ R 195.00	23	R4,485.00	5	R585.00		
Total	@ R70.00						
Roadworthy certificates	@ R 55.00	63	R11,085.00	18	R1,245.00		
Professional Driving permits	@ R 80.00	42	R2,310.00	14	R770.00		
Issue of information	@ R 22.00	123	R9,840.00	28	R2,240.00	16	R1,280.00
issue of information	@ TY 22.00						
Registration of motor vehicles	@ R 270.00	686	R185,220.00				
Motor trade numbers	@ R 102.00	000	11100,220.00				
	·						
Licence fees			R2,589,230.00				
Total							R2,589,230.00
Commission: Licence fees							
Total							R310,707.60

DRIVING LICENSE & ROADWORTHY SECTION JUNE 2024

WAITING PERIOD FOR DRIVING- AND LEARNERS LICENSE TESTS IN WEEKS

KEY INDICATORS	Malmesbury	Moorreesburg	Darling	Average
Waiting period: Driving Licenses Light motor vehicles	3.0	4.0	N/A	3.50
Waiting period: Driving Licenses Heavy motor vehicles	4.5	5.5	N/A	5.0
Waiting period: Learners Licenses	1.0	0.5	0.5	0.75

LEARNERS LICENSE STATISTICS

MALMESBURY

CODES	01	02	03	TOTAL	
Absent	4	2	11	17	
Postponed	0	0	0	0	
Passed	5	31	92	128	
Failed	2	15	43	60	68%
Oral Test	0	0	0	0	
TOTAL	11	48	146	205	

Codes: 01 – Motorcycle

02 - Light motor vehicles

03 - Heavy motor vehicles

MOORREESBURG

CODES	01	02	03	TOTAL	
Absent	0	0	1	1	
Postponed	0	0	0	0	
Passed	3	8	16	27	
Failed	0	5	18	23	54%
Oral Test	0	0	0	0	
TOTAL	3	13	35	51	

Codes: 01 - Motorcycle

02 - Light motor vehicles

03 - Heavy motor vehicles

LEARNERS LICENSE STATISTICS

DARLING

CODES	01	02	03	TOTAL	
Absent	0	0	0	0	
Postponed	0	0	0	0	
Passed	1	0	5	6	
Failed	0	6	10	16	27%
Oral Test	0	0	0	0	
TOTAL	1	6	15	22	

Codes: 01 - Motorcycle

02 - Light motor vehicles

03 - Heavy motor vehicles

DRIVING LICENSE STATISTICS

MALMESBURY DRIVING LICENSE TEST CENTRE

CATEGORIES	Motor	rcycle	Light motor vehicle Heavy motor vehicle		Heavy motor vehicle			Heavy motor vehicle				TOTALS	
Codes	Α	A 1	В	EB	С	C1	EC1	EC					
Absent	2	0	6	0	0	18	0	2	28				
Postponed	0	0	0	0	0	0	0	0	0	50%			
Passed	1	0	15	0	0	54	0	2	72	30 /6			
Failed	1	0	8	0	0	54	0	7	70				
TOTAL	4	0	29	0	0	126	0	11	170				

MOORREESBURG DRIVING LICENSE TEST CENTRE

CATEGORIES	Motor	rcycle	Light mo	tor vehicle	Heavy motor vehicle			TOTALO		
Codes	Α	A1	В	EB	С	C1	EC1	EC	TOTALS	
Absent	0	0	5	0	1	19	0	33	58	
Postponed	0	0	0	0	0	1	0	0	1	26%
Passed	1	0	7	0	0	6	0	0	14	20 /0
Failed	0	0	11	0	0	24	0	4	39	
TOTAL	1	0	23	0	1	50	0	37	112	

ROADWORTHY STATISTICS

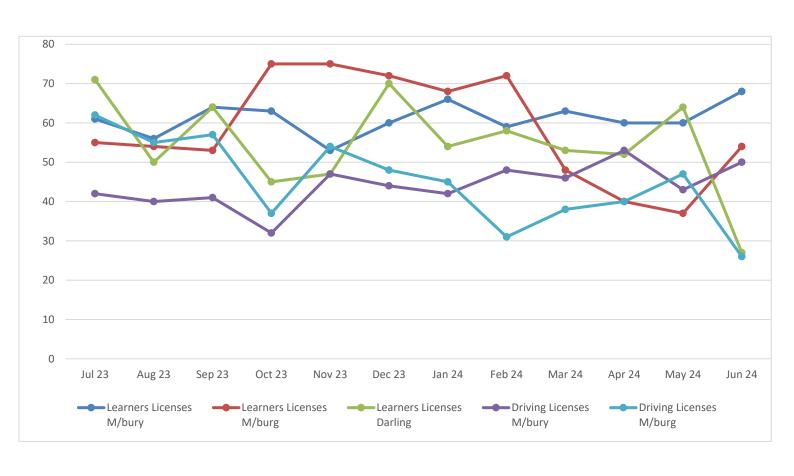
MOORREESBURG VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test:Passed	0	0	2	0	6	8
Failed	0	0	0	0	0	0
Retest	0	0	2	1	6	9
Retest: Passed	0	0	1	0	5	6
Failed	0	0	0	0	0	0
TOTAL	0	0	5	1	17	23

MALMESBURY VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test:Passed	0	5	6	2	7	20
Failed	0	0	0	0	0	0
Retest	0	2	6	3	23	34
Retest: Passed	0	1	7	3	16	27
Failed	0	0	0	0	0	0
TOTAL	0	8	19	8	46	81

PASS RATE SWARTLAND





TRAFFIC STATISTICS – JUNE 2024

Total Traffic Officers				
Designation	Swartland Area			
Head: Traffic Services	1 officer			
Shift A	4 officers			
Shift B	4 officers			
Speed enforcement	2 officers			
Warrant section	4 officers			
Educational programs	1 officer			
Admin & Logistics	2 officers			
Traffic Wardens	2 officers			
Control Room officers	12 officers			
TOTAL	32			

DETAIL OF TRAFFIC CASES – JUNE 2024						
Offence description	Total	Comments				
Licensing of drivers						
Unlicensed Driver	148	Include drivers not having their driving licences on them.				
Unlicensed Driver- Permit Vehicles	0					
Learner Driver offences	6					
Other offences regarding driving licenses	16					
	1					
Operator Offences	2					
PRDP Offences	27					
Roadworthy Certificate offences	0					
Other Offences Regarding RTQS	6					
Discontinue Notice	8					
	_					
Unlicensed/Unregistered Motor Vehicles	104					
Number Plate Offences	23					
Other offences regarding registration / licensing	0					

Moving violations		
Inconsiderate driving	2	
Traffic Signal Disobey	4	
Disobey Stop Sign	38	
Disobey No U-Turn	14	
Disobey Other Road Signs	14	
Disobey Other Road -No Hitch Hing	0	
Offences Regarding the Duties of Drivers	0	
Seat Belt or Crash Helmet	18	
Turning in the Face of Oncoming Traffic	4	
Turning Without Signalling	0	
Enter When Unsafe	1	
Exceeding Projection limits	0	
Excessive Noice by Willful Act	0	
Illegal overtaking	3	
Cell Phone	16	
Other Offences Regarding Rules of The Road	0	
Stopping and parking		
Stopping where Prohibited	1	
Stopping Causing Danger or Obstruction	2	
Parking Where Prohibited	55	
Vehicle defects		
Defective Brakes	9	
Defective Steering	0	
Defective Tyres	21	
Deposit Oil or Fuel	14	
Defective Lamps	43	Focus area especially during night times and winter.
Other Defects	17	
Public Motor Vehicle/Taxi Offences		
Overload – Passengers	8	
No operating license	18	
Operating contrary to operating license	6	
Sundry		
Caution Notice / Confiscation	1	
Arrests - Driving whilst under the influence	1	
Arrest – Reckless & Negligent Driving	0	
Arrests – Other	0	
Arrests – Warrants	0	
Other offences not mentioned elsewhere	1	
TOTAL	651	

MONTHLY CAMERA SUMMARY – JUNE 2024

MOBILES

2020- HOURS: 35 CASES LOGGED: 77
 2094- HOURS: 89 CASES LOGGED: 432
 2063- HOURS: 81 CASES LOGGED: 421
 2103- HOURS: 67 CASES LOGGED: 276

TOTAL CAPTURE: 1206

TOTAL HOURS: 272

TOTAL PAID TICKETS: 2046

MONETARY VALUE: R 930 850.00

FIXED SITES

MB076- DARLING : 821
 MB075- MOORREESBURG : 77
 MB062- RIEBEEK WES : 167

TOTAL CAPTURED: :1065

AVERAGE SPEED OVER DISTANCE (ASOD'S):

LOCATION CODE	CAM SERIAL	DESCRIPTION	TOTAL LOGGED
	NO		1
403	YF02	R27 SOUTHBOUND BETWEEN BUFFELSFONTEIN KM 88 AND YZERFONTEIN KM 73	890
402	BF01	R27 NORTHBOUND BETWEEN YZERFONTEIN KM 73 AND BUFFELSFONTEIN KM 88	314
400	YF01	R27 NORTHBOUND BETWEEN GANZEKRAAL KM 51 AND YZERFONTEIN KM 73	76
401	GK02	R27 SOUTHBOUND BETWEEN YZERFONTEIN KM 73 AND GANZEKRAAL KM 51	211
TOTALS	•		1491

WARRANT OF ARREST PAID	78	R 22 700.00
EXPIRED WARRANTS- JUNE 2024	599	R 777 950.00
ADMIN MARKS FOR JUNE 2024	124	
INFRINGEMENT AUDIT PRINT REPORT	176	

CHECKLIST ATTACHED:

INFRINGEMENT PRINT REPORT- JUNE 2024	YES
COURT REGISTER HANDOVER – JUNE 2024	YES
TMT MEETING ATTENDANCE REGISTER- JUNE 2024	YES

TRAFFIC FINES: PAID CASES – JUNE 2024 Summonses, 341 Notices & Speeding Offences **Service Provider** Total cases paid Monetary value of paid cases R 930 850.00 TMT 2046 **Total Warrants Served Total Warrants withdrawn Monetary value of paid Warrants** by Court 0 78 R 22 700.00 **Expired warrants for** Monetary value June 2024 R 777 950.00 599 Warrants of arrests Total warrants finalized (Paid; withdrawn; older than 2 years) June 2024 Dec 2023 Jan 2024 **April 2024** Mar 2024 Nov 2023 May 2024 TMT 78 132 109 88 99 68 599

WEIGH BRIDGE

	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	March 2024	April 2024	May 2024	June 2024
Vehicles weighed	5076	4820	5075	4073	4089	5280	5527	4110	4444	4625	3326
Vehicles Overload	67	62	52	35	27	40	55	42	48	47	42
Charged Monetary Value	R 93 800	R 80 600	R 80 600	R47 700	R 21 750	R 60150	R 95 100	R 67750	R 65 600	R 57 100	R 41 950

VEHICLE CHECK POINTS (VCP's)

Date	Area	Description	Vehicles Stopped/Count	Traffic Cases issued
01/06/2024	Riebeek Kasteel	VCP	32	12 x Cases
01/06/2024	R307, Darling	VCP	30	6 x Cases
01/06/2024	CBD, Darling	Moving Violations	12	9 x Cases
01/06/2024	Park Street Yzerfontein	VCP	8	2 x Cases
02/06/2024	R315 Yzerfontein	VCP	15	0 x Cases
02/06/2024	Chatsworth	VCP	21	10 x Cases
02/06/2024	R315 Yzerfontein	VCP	18	0 x Cases
02/06/2024	Riebeek Valley	VCP	24	25 x Cases
03/06/2024	Evita Bezuidenhout, Darling	VCP	12	0 x Cases
04/06/2024	CBD, Darling	Moving Violations	5	3 x Cases
06/06/2024	Evita Bezuidenhout, Darling	VCP-Public Transport	8	4 x Cases
06/06/2024	Main Road, Darling	VCP	8	1 x Cases
06/06/2024	Caledon Street, Darling	Stop Street Enforcement	0	0 x Cases
07/06/2024	Evita Bezuidenhout, Darling	VCP	16	0 x Cases
07/06/2024	Malmesbury Area	Foot beat	1	1 x Cases
07/06/2024	Malmesbury Area	Foot beat	3	3 x Cases
07/06/2024	Voortrekker Rd , Riebeeck Wes	VCP	11	5 x Cases
07/06/2024	R315 Yzerfontein	VCP	13	1x Cases
08/06/2024	Piet Retief Road, Riebeeck Kasteel	VCP	13	3 x Cases
10/06/2024	Riebeek West	VCP	38	6 x Cases
11/06/2024	Buitekant street Yzerfontein	VCP	10	0 x Cases

11/06/2024	Klein Dassenberg Rd, Kalbaskraal	VCP	12	8 x Cases
11/06/2024	Spar, Malmesbury	No U-Turn Observation	3	4 x Cases
11/06/2024	Moorreesburg	VCP	4	19 x Cases
11/06/2024	Malmesbury Area	Moving Violations	5	5 x Cases
11/06/2024	Buitekant street Yzerfontein	Stop Street Enforcement	0	0 x Cases
12/06/2024	R315& R27 Yzerfontein	VCP	11	2 x Cases
12/06/2024	Malmesbury Area	Foot beat	3	3 x Cases
12/06/2024	Finbond Malmesbury	VCP	13	5 x Cases
13/06/2024	Piet Retief , Riebeeck Kasteel	Stop Street monitoring	3	3 x Cases
13/06/2024	Piet Retief , Riebeeck Kasteel	Stop Street monitoring	4	4 x Cases
13/06/2024	Riebeeck Wes	Moving Violations	6	6 x Cases
13/06/2024	Riebeek West	VCP	12	4 x Cases
14/06/2024	Caledon Street, Darling	Stop Street Enforcement	0	0 x Cases
14/06/2024	Dassen Island Yzerfontein	VCP	16	0 x Cases
14/06/2024	CBD, Darling	Moving Violations	3	2 x Cases
14/06/2024	CBD, Malmesbury	Foot beat	2	2 x Cases
14/06/2024	Azalia & Mimosa Avenue Malmesbury	Stop Street Enforcement	10	12 x Cases
14/06/2024	Hermonweg , Riebeeck Kasteel	VCP	15	6x Cases
14/06/2024	Klein Dassenberg Rd, Kalbaskraal	VCP	11	9 x Cases
15/06/2024	Riebeek Kasteel	VCP	42	11 x Cases
18/06/2024	Piketberg/ De Gendel Rd	Stop Street monitoring	4	4 x Cases
19/06/2024	Evita Bezuidenhout, Darling	Moving Violations	3	1 x Cases
20/06/2024	Darling Rd/ Abbotsdale	VCP	10	2 x Cases
20/06/2024	Darling Rd	Railway crossing	3	3 x Cases

		T I		
20/06/2024	Main Road, Darling	VCP	16	1 x Cases
21/06/2024	Caledon Street, Darling	Stop Street Enforcement	0	0 x Cases
21/06/2024	Old Kalbaskraal Rd , Abbotsdale	VCP	12	0 x Cases
21/06/2024	Piet Retief Road, Malmesbury	VCP	15	4 x Cases
21/06/2024	Old Kalbaskraal Rd , Abbotsdale	VCP	12	0 x Cases
21/06/2024	Main Road, Darling	VCP	14	4 x Cases
22/06/2024	Main Road, Darling	VCP	6	1 x Cases
23/06/2024	Industrial Rd	VCP	10	5 x Cases
24/06/2024	Bokomo, Malmesbury Area	VCP	22	4 x Cases
24/06/2024	Evita Bezuidenhout, Darling	VCP	15	1 x Cases
24/06/2024	Groenrivier Chatsworth	VCP	10	3 x Cases
25/06/2024	Cbd , Malmesbury area	Foot beat	0	0 x Cases
25/06/2024	Old Kalbaskraal Rd , Abbotsdale	VCP	15	8 x Cases
25/06/2024	Riebeeck Kasteel	Foot beat	2	2 x Cases
25/06/2024	Bokomo Rd, Malmesbury Area	VCP	13	0 x Cases
26/06/2024	Piet Retief Road, Riebeek Kasteel	VCP	33	10 x Cases
26/06/2024	Cbd , Malmesbury area	Foot beat	4	4x Cases
26/06/2024	Riebeek Kasteel	VCP	8	5x Cases
26/06/2024	Voortrekker Rd, Malmesbury	No U-Turn Observation	3	4 x Cases
27/06/2024	Chatsworth	VCP	25	12 x Cases
27/06/2024	Malmesbury Area	Moving Violations	3	3 x Cases
27/06/2024	Riebeek Kasteel	VCP	10	2 x Cases
28/06/2024	Evita Bezuidenhout, Darling	VCP-Public Transport	11	1 x Cases
28/06/2024	Moorreesburg	VCP	31	7x Cases

28/06/2024	Riebeek Kasteel	VCP	31	20 x Cases
29/06/2024	Klein Dassenberg Rd, Kalbaskraal	VCP	37	45x Cases
29/06/2024	Piet Retief Road, Malmesbury	VCP	13	15 x Cases
		TOTAL	864	367x Cases

Date	Foot Patrols Date Area Description Output/Outcome						
07/06/2024	Malmesbury	Check for all Traffic related offences and Bylaws	2x Cases				
11/06//2024	Malmesbury	Check for all Traffic related offences and Bylaws	3x Cases				
15/06//2024	Malmesbury	Check for all Traffic related offences and Bylaws	10x Cases				
19/06//2024	Malmesbury	Check for all Traffic related offences and Bylaws	4 x Cases				
20/06/2024	Malmesbury	Check for all Traffic related offences and Bylaws	2 x Cases				
21/06//2024	Malmesbury	Check for all Traffic related offences and Bylaws	1x Cases				
	Malmesbury	Check for all Traffic related offences and Bylaws	0 x Cases				
			22x Cases				

	Ed	ducational programs /Projec	cts
Date	Area	Description	Detail of educational program
Monday 03 June 2024 10:30 – 11:30	Goedgedaght Trust school Riebeek Kasteel Grade RR - R 30 scholars	Road	Scholars were explained the meaning of traffic lights and signs and the importance of rules of the road. A police dog also known as a K-9, is a dog trained to assist police, or law
Monday 03 June 2024 14:00 – 15:00	Riverlands Primary & 2x creches @ Pop Sentrum Riverlands Age 3-13 80 scholars	Safety Awareness Danny Cat	enforcement officers. There duties include searching for drugs and explosives, locating missing people, finding crime scene evidence, protection of officers when working in crime prevention sphere. The breeds used by law enforcement are German Shepherd, Belgium Malinois, Bloodhound, Dutch Shepherd and Labrador Retriever.
Thursday 06 June 2024 11:00 – 12:30	Joe Dolphin Swartland APD Special needs day- care centre Malmesbury 40 scholars	& K9 Unit	
Thursday 13 June 2024 11h00 – 12h30	Esterhof day care Riebeek Kasteel 150 learners		

GOEDGEDAGHT TRUST RIEBEEK KASTEEL



RIVERLANDS POP SENTRUM











JOE DOLPHIN MALMESBURY





















ESTERHOF DAY CARE CENTRE















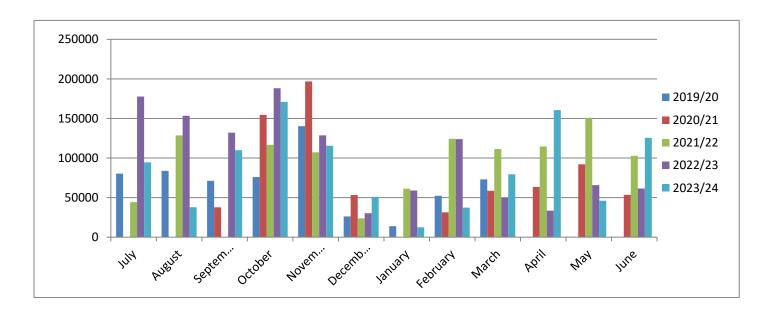


K78 ROADBLOCKS

Date	Location Description		Vehicles stopped	Success
27/06/2024	Lang Street, Moorreesburg	K78	56	13 X cases
28/06/2024	Main Road, Darling	K78	119	43 X cases

ANPR - BUS OPERATION

Date	Location	Total Payments	Amount
07 June 2024	Malmesbury (Court)	69	R 32 450.00
15 June 2024	Piet Retief Street, Malmesbury	41	R 29 250.00
16 June 2024	Voortrekker road, (CPM) Malmesbury	79	R 44 000.00
21 June 2024	Malmesbury (Court)	49	R 19 800.00
Total Payment Value		238	R 125 500.00





Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste Afdeling: Brandweerdienste

25 Julie 2024

7/1/2/2-3

ITEM 5.1.2 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOU SAL WORD OP 7 AUGUSTUS 2024.

ONDERWERP:	VERSLAG: BRANDWEER DIENSTE: JUNIE 2024
SUBJECT:	REPORT: FIRE BRIGADE SERVICES: JUNE 2024

1. BACKGROUND / AGTERGROND

Attached find the report of the Fire Brigade Services for June 2024

2. AANBEVELING

Vir bespreking deur die Raad. For discussion by Council.

(get) P A C Humphreys

MUNISIPALE BESTUURDER MUNICIPAL MANAGER



- MEMORANDUM -

Kantoor van die Direkteur Beskermingsdienste Afdeling: Brandweer 4 Junie 2024

7/1/2/2-3

BRANDWEER - MAANDVERSLAG: JUNIE 2024 FIRE BRIGADE - MONTHLY REPORT: JUNE 2024

	FIRE DEPARTMENT: PERSONNEL PER AREA											
Town/Area												
	Abbotsdale	Chatsworth/ Riverlands	Darling	Kalbaskraal	Koringberg	Malmesbury	Moorreesburg	Riebeek Vallei	Yzerfontein	TOTAL		
Chief Fire Officer	0	0	0	0	0	1	0	0	0	1		
Platoon Commander	0	0	0	0	0	1	0	0	0	1		
Fire Fighter	0	0	2	0	0	0	2	0	0	4		
*Temporary Fire Reservists	0	0	3 per standby week	1	0	5 per standby week	2 per standby week	2	0	13 per week		
Minimum Required Trained personnel per shift			8	4		8	8	4	4	36		

^{*13} Temporary Fire Reservists on standby weekly.

*Temporary Fire Reservists on standby from 17:00 – 08:00 daily and from 08:00 – 08:00 on weekends.

*Please note that the temporary Fire Reservists have limited capacity due to no formal firefighting training.

DATE	TIME	JUNE MONTHLY REPORT MALMESBURY TEAM	WCDM Assisted SM	Swartland Assisted WCDM
01.06.2024	19:10	Motor Vehicle Accident – Darling Road		
02.06.2024	06:42	Motor Vehicle Accident – N7, Darling Road		
04.06.2024	17:12	Motor Vehicle Accident – Klipheuwel Road		
06.06.2024	18:21	Motor Vehicle alight – Schoonspruit Road, Malmesbury		
07.06.2024	15:26	Motor Vehicle Accident – R45, direction Hopefield		
08.06.2024	21:53	Motor Vehicle Accident – N7, near Atlantis turn-off		
10.06.2024	09:07 15:10	Refuse bin alight – Holomisa Street, Illinge Lethu Explosion – Nova, Malmesbury		
14.06.2024	05:29	Veld fire – 3 Gousblom Street, Wesbank		

	16:35 19:50	Motor Vehicle Accident – N7, direction Moorreesburg Motor Vehicle Accident – Klipheuwel Road	
	19.50	Motor Verlicie Accident – Kriphedwer Modu	
15.06.2024	08:27	Motor Vehicle Accident – R45, Riebeek turn-off	
16.06.2024	07:28	Motor Vehicle Accident – R45, Jakkalsfontein Farm	
18.06.2024	09:08 10:39	Refuse bin alight – Jakaranda Street, Wesbank Motor Vehicle Accident – N7, Malmesbury turn-off	
28.06.2024	18:03	Motor Vehicle Accident – N7, near Abbotsdale	
29.06.2024	14:47 22:19	Rubbish alight – Malmesbury Motor Vehicle Accident – N7, Malmesbury	
30.06.2024	17:55 21:33	Motor Vehicle Accident – N7, near Abbotsdale Motor Vehicle Accident – N7, Astron Garage, Malmesbury	

DATE	TIME	JUNE MONTHLY REPORT MOORREESBURG TEAM	WCDM Assisted SM	Swartland Assisted WCDM
06.06.2024	19:16	People made a fire – underneath the bridge, Long Street, Moorreesburg		
10.06.2024	11:07	Refuse bin alight – Sibanye		
12.06.2024	08:19	Motor Vehicle Accident – R311, direction Riebeek		
13.06.2024	16:45	Motor Vehicle Accident – N7, direction Malmesbury		
14.06.2024	14:58	Veld fire – Hooikraal		
17.06.2024	09:00	Rubbish alight - Sibanye		

DATE.	TIME	JUNE MONTHLY REPORT RIEBEEK KASTEEL/WEST TEAM	WCDM Assisted SM	Swartland Assisted WCDM
04.00.0004	04.55	Wald fire Hamsey O Dishard Marked David		
01.06.2024	21:55	Veld fire – Hermon- & Riebeek Kasteel Road		
13.06.2024	19:10	Motor Vehicle Accident – Kloovenburg Farm, Riebeek Kasteel		
21.06.2024	12:21	Refuse bin alight – Watsonia Street, Riebeek Kasteel		
29.06.2024	13:41	House on fire – 2167 Japie Fortuin Street, Riebeek West		

DATE	TIME	JUNE MONTHLY REPORT DARLING / YZERFONTEIN TEAM	WCDM Assisted SM	Swartland Assisted WCDM
01.06.2024	08:55 12:42	Motor Vehicle Accident – Uilenkraal Medical incident – Groeneweide Old Age Home, Darling		
02.06.2024	12:03	Motor Vehicle Accident – Evita Bezuidenhoudt Boulevard, Darling		
06.06.2024	10:32	Motor Vehicle Accident – R315, Grootberg Farm, Darling		
14.06.2024	14:58	Motor Vehicle Accident – Darling & Malmesbury crossing		
15.06.2024	14:42 19:30	Medical incident – Fairview Close, Darling Motor Vehicle Accident – R307, direction Mamre		
19.06.2024	17:30	Rubbish alight – Claredon Street, Darling		
21.06.2024	14:24	Rubbish alight – dumping site, Darling		

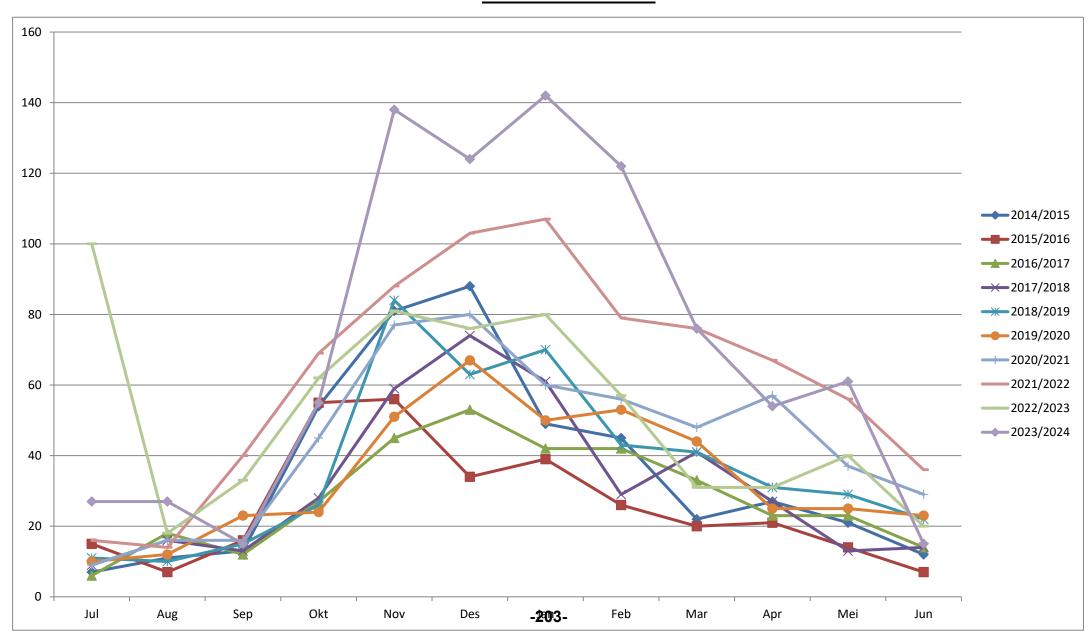
26.06.2024	15:58	Motor Vehicle Accident – R307, direction Yzerfontein	
29.306.2024	09:25	Medical incident – Claredon Street, Darling	
30.06.2024	13:46	Medical incident – School Street, Darling	

GENERAL

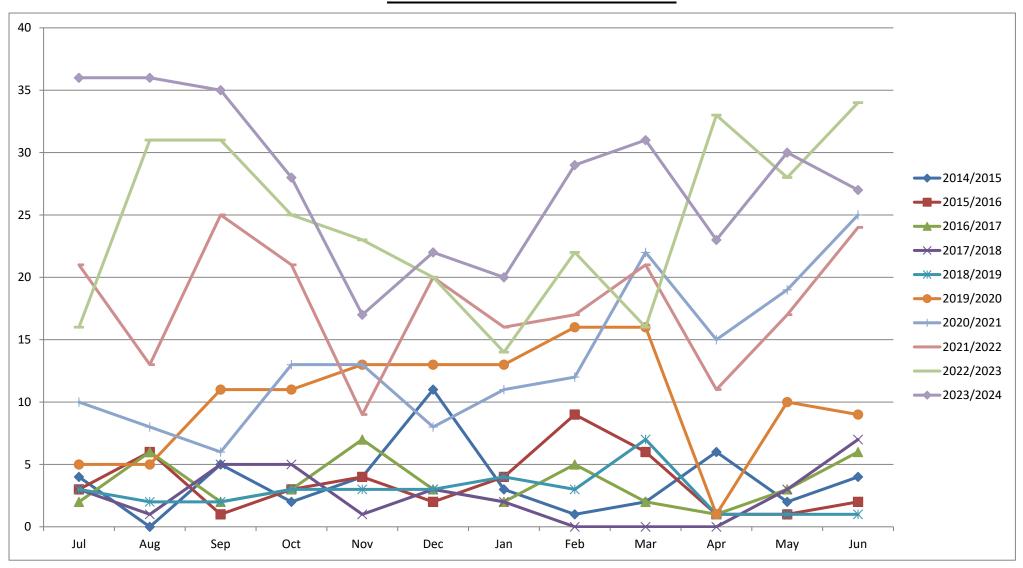
1. All operational firefighting vehicles and equipment inspected on a weekly basis.

CHIEF FIRE OFFICER: R HARRIS

AMOUNT OF FIRES



AMOUNT OF OTHER INCIDENTS



	Fire Brigade Service: SWARTLAN		Contact Person: ROYSTEN HARRIS										
	(Municipality/Location) MALMESI		Cc	ntact Details: 02	22 487 9400								
	June 2024												
Probable causes / moontlike oorsake													
OCCUPANCY OR	OCCUPANCY OR PROPERTY		2 elec. faults	3 open flames	4 cooking	5 heating	6 welding & cutting	7 lightning	8 arson	9 undetermined	10 other (specify)		Number of fires
											False Alarm good intent	False Alarm malicious	
RESIDENTIAL	FORMAL									1			1
	INFORMAL												
	FLATS												
	HOTELS AND BOARDING HOUSES												
INSTITUTIONAL	HOSPITALS & NURSING HOMES												
	EDUCATIONAL ESTABLISHMENTS												
PUBLIC ASSEMBLY	CHURCHES AND HALLS												
	CINEMAS AND THEATRES												
	MUSEUMS, LIBRARIES, ART GALLERIES												
	NIGHT CLUBS AND DANCE HALLS												
COMMERCIAL	RESTAURANTS AND CAFES		<u> </u>										
	OFFICES												
	SHOPS												
	DEPARTMENT STORES												
	GARAGES AND WORKSHOPS												
STORAGE	WAREHOUSES												
	OUTSIDE STORAGE												

INDUSTRY	FURNITURE						
	PLASTIC AND RUBBER						
	TEXTILE		1				
	PRINTING						
	MILLING		1				
	PETROLEUM						
	FOOD AND DRINK						
	PAPER AND PACKAGING						
	CHEMICAL				1		1
	METAL						
	ELECTRONICS						
	MINES (SURFACE)						
	UTILITIES						
TRANSPOR T	CARS, MOTORCYCLES				1		1
	BUSES						
	HEAVY VEHICLES						
	SHIPS						
	TRAINS						
	AIRCRAFT						
OTHER	RUBBISH, GRASS AND BUSH		1		12		12
	PLANTATIONS AND FOREST		1				
	AGRICULTURAL						
	MISCELANEOUS FIRES						
	RIOTS						
	TOTALS				15		15

AMOUNT OF OTHER INCIDENTS (SPECIAL SERVICES RENDERED FOR THE MONTH)

(This exclude where fires are involved)

TYPE INCIDENT	Number of incidents
Aircraft Accidents	
Trench Rescue	
High Angle Rescue	
Motor vehicle accidents	23
Diving	
Boats and Sailing craft	
Water Supplies	
Fast Water Flow Rescue	
Mountain Search and Rescue	
Humanitarian Services	4
Hazardous Materials:- Radiation; Nuclear; Chlorine; Acid	
TOTALS	27



Verslag Φ Ingxelo Φ Report

Office of the Director Protection Services
Date: 2 July 2024

File Ref: 11/1/1/24

ITEM 6.1 OF THE AGENDA OF AN PORTFOLIO COMMITTEE MEETING BEING HELD ON 7 AUGUST 2024.

SUBJECT:

SALGA: EMERGENCY SERVICES AND DISASTER MANAGEMENT (ESDM)
PROVINCIAL WORKING GROUP HELD ON 11 JUNE 2024

1. BACKGROUND

The appointed delegates of Swartland Municipality to attend the SALGA ESDM working group is MMC AK Warnick and the Director Protection Services and both were in attendance on 11 June 2024.

2. DOCUMENTATION

- 2.1 Summary of outcomes of meeting (minutes).
- **3.** The purpose of this report is to inform Councillors of the topics that were discussed and to emphasize certain discussions.

3.1. PRESENTATION: ITEM 2.1 DISASTER REHABILITATION AND RECONSTRUCTION "BUILD BACK BETTER"

- Ms L Joubert from the Disaster Management Centre of Bitou Municipality presented on this item
- Detail of the presentation to be found in the attached minutes.

3.2. A REFLECTION ON THE STATE OF FIRE SERVICES AND THE PROPOSED DRAFT BILL ON FIRE SERVICES.

- Mr Tshepo Mothale from SALGA explained that the purpose of his presentation is to provide information on the state of municipal fire services function and the proposed draft bill on fire services.
- Each municipality must develop and adopt a master plan.
- Master plan must be aligned to that of its Province to ensure an integrated approach to the provision of fire services.
- A Fire Services Master Plan must be part of the IDP of a municipality.
- Salga is of the view that the biggest challenge is funding.
- More detail to be found in the attached minutes.

3.3 NATIONAL DRAFT REPORT ON THE INCLUSION OF DISASTER MANAGEMENT AND FIRE EMERGENCY SERVICES IN THE IDPs AND SDBIPs

- Mr Trevor Lombard informed the meeting that the National Working Group Meeting took place on 12 December 2022.
- Highlights from the report is included in the attached minutes.

3.4. NATIONAL UPDATE REPORT ON THE STATUS OF THE POWERS AND FUNCTIONS ON THE DRM AND FIRE SERVICES

- Mr Trevor Lombard gave highlights from the report.
- The nine operational task teams set up by National Disaster Management Centre (NDMC) are still active to deal with the effects of the floods.

3.5. UPDATING OF MUTUAL AID AGREEMENT AMONG WESTERN CAPE MUNICIPALITIES TO DEAL WITH DISASTER RISK, MAJOR INCIDENTS AND DISASTERS

• Mutual aid agreements must be updated and where it doesn't exist, agreements must be put in place so that municipalities can assist each other during disasters.

4. RECOMMENDATION

That Councillors take cognisance of the content documents and discussion of the SALGA ESDM working group on 11 June 2024.

(get) P A C Humphreys

MUNICIPAL MANAGER PACH/ch

	AGENDA: PROVINCIAL WORKING GROUP MEETING					
ITEM No.	ITEM DESCRIPTION	RECOMMENDATION / DECISION				
1.7	Position Paper on Local Government in Sport Development	A Social Cohesion Conference will be arranged with all the relevant Stakeholders and Departments	Noted			
2.1	Youth Commission	Ald R Swarts a Member of the National Task Team has done a Presentation at the previous Working Group meeting on the establishment of the Youth Commission. The District have submitted names for the Provincial establishment of the Youth Commission. A Presentation was also at the PEC meeting on the 5-6 June 2024 in George.	- · · , · · · · · · · · · · · · · · · · · · ·			
3.2	Feedback from the Districts and Metro Safety Coordinators Coordinators It was recommended that District Safety Coordinators present their Safety Practices, Strategies, Challenges and Best practices at the next Community Development and Security Working Group meeting.		The Department of Police Oversight and Community Safety be invited to the next Community Development and Security Working Group meeting			

ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION	
3.5	Children's Amendment Bill	It was recommended that the Provincial Department of Education should be invited to the next Community Development and Security Working Group meeting to present on Registration of ECDs and Service Providers within each district that assist with the registration of these ECD.	Invitation for a Presentation will be sent to the Provincial Head of Education	
3.6	Older Persons Amendment Bill	A concern was raised with regards to the isolation of the elderly. It was resolved that Municipalities share on how they deal with the isolation of the Elderly so that best practices can be identified and shared.	Noted	

	RECOMMENDATIONS TO PROVINCIAL EXECUTIVE COMMITTEE
1.	None

KHALIL MULLAGIE
PROVINCIAL DIRECTOR OF OPERATIONS



Verslag Φ Ingxelo Φ Report

Office of the Director Protection Services
Date: 2 July 2024

File Ref: 11/1/1/24

ITEM 6.2 OF THE AGENDA OF AN PORTFOLIO COMMITTEE MEETING BEING HELD ON 7 AUGUST 2024.

SUBJECT:

SALGA: EMERGENCY SERVICES AND DISASTER MANAGEMENT (ESDM)
PROVINCIAL WORKING GROUP HELD ON 13 JUNE 2024

1. BACKGROUND

The appointed delegates of Swartland Municipality to attend the SALGA ESDM working group is MMC AK Warnick and the Director Protection Services and both were in attendance on 13 June 2024.

2. DOCUMENTATION

- 2.1 Summary of outcomes of meeting (minutes).
- **3.** The purpose of this report is to inform Councillors of the topics that were discussed and to emphasize certain discussions.

3.1. PRESENTATION: ITEM 2.1 DISASTER REHABILITATION AND RECONSTRUCTION "BUILD BACK BETTER"

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4. RECOMMENDATION

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(get) P A C Humphreys

MUNICIPAL MANAGER PACH/ch

	AGENDA: PROVINCIAL WORKING GROUP MEETING						
ITEM No.	ITEM DESCRIPTION	KEY ISSUES RAISED	RECOMMENDATION / DECISION				
	EMERGENCY SERVICES AND DISASTER MANAGEMENT Chairperson: Alderman Aidan Stowman						
1.	City of Cape Town (CoCT): Drone Technology: by Dr Johan Minnie	The CoCT shared insights on how drone technology can support disaster management and improve the National Disaster Risk Management Framework's KPAs. The presentation highlighted the tools available with drone technology and how they can assist with risk assessment, risk reduction, response and recovery within the disaster risk management framework. He spoke about how drones can capture high-resolution real-time aerial footage which can be used for 3D Mapping, flood monitoring, planning, enhanced data collection and infra-red technology. Some of the challenges with this technology were also shared like the legal limitations, licencing, operational models and operational costs. Inputs were shared during the discussion regarding the best practices for procurement options of drones.	Noted.				
2.	Garden Route District (GDRM): George Disaster Incident Coordination: by Mr Gerhard Otto	The GDRM presented on the George disaster incident coordination highlighting the time the emergency call was received and the magnitude of the incident. The EMS Metro Delta Plan as well as Provincial structural collapse protocols were activated immediately. After the first 12 hours, on-scene ICS protocols as well as off-scene multiagency coordination were established. In addition, the presentation highlighted the established communication protocols, including multi-agency communication protocols.	Noted.				
3.	2024/25 support on disaster risk management and fire services: by Ms Sibusisiwe Goba	The presentation from SALGA provided an overview of the legal operational framework for SALGA; an overview of the business unit for Environmental Sustainability, Disaster Risk Management and Fire Services; and the planned support for the Province in the 2024/25 financial year.	Noted.				
4.	Western Cape Provincial Disaster Management Centre (WC: PDMC):	The presentation from the WC: PDMC highlighted the steps for a disaster declaration and the legislative provisions underpinning procedures for the Classification and Declaration of a disaster. The presentation touched	Noted.				

AGENDA: PROVINCIAL WORKING GROUP MEETING					
ITEM No.	HEMIDESCRIPTION KEYTSSHES RAISED		RECOMMENDATION / DECISION		
	Disaster Declaration Procedures: by Ms Dibuseng Chabana	on the disaster management framework, the legislative value chain, the declaration of a state of disaster, the exercise of public power, funding arrangements in disaster risk management and key areas of consideration.			

	RECOMMENDATIONS TO PROVINCIAL EXECUTIVE COMMITTEE
1.	None

KHALIL MULLAGIE
PROVINCIAL DIRECTOR OF OPERATIONS