



NOTULE VAN 'N VERGADERING VAN DIE MUNISIPALE BESTUUR-, ADMINISTRASIE EN FINANSIES PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 11 OKTOBER 2023 OM 11:30

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl I S le Minnie
Ondervoorsitter, rdl N Smit

Penxa, B J
Pypers, D C
Rangasamy, M A

Van Essen, T (rdh)
Van Zyl, M (rdd)

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Beskermingsdienste, mnr P A C Humphreys
Direkteur: Korporatiewe Dienste, me M S Terblanche
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Bestuurder: Menslike Nedersettings, mnr S Arendse
Bestuurder: Begrotingskantoor, me H Papier
Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom almal teenwoordig.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Munisipale Bestuurder, Administrasie en Finansies.

Verlof tot afwesigheid word verleen aan rdle A K Warnick, E C O'Kennedy, G Vermeulen, P E Soldaka en die Direkteur: Finansiële Dienste, mnr M A C Bolton.

2. NOTULE

2.1 NOTULE VAN 'N PORTEFEULJEKOMITEEVERGADERING (MUNISIPALE BESTUUR-, ADMINISTRASIE- EN FINANSIESKOMITEE) GEHOU OP 13 SEPTEMBER 2023

BESLUIT

(voorgestel deur rdl D C Pypers, gesekondeer deur rdd M Van Zyl)

Dat die notule van die Portefeuljekomiteevergadering (Munisipale Bestuur-, Administrasie- en Finansieskomitee) gehou op 13 September 2023 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

3.1 SKRYWES VAN DANK EN WAARDERING AAN SWARTLAND MUNISIPALITEIT

BESLUIT

Dat kennis geneem word van die skrywes van dank en waardering aan Swartland Munisipaliteit soos met die sakelys gesirkuleer.



**MINUTES OF A MEETING OF THE MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCES
PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 11
OCTOBER 2023 AT 11:30**

PRESENT:

COUNCILLORS:

Chairperson, cllr I S le Minnie
Deputy Chairperson, cllr N Smit

| | |
|----------------|--------------------|
| Penxa, B J | Van Essen, T (ald) |
| Pypers, D C | Van Zyl, M (ald) |
| Rangasamy, M A | |

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz
Director: Protection Services, mr P A C Humphreys
Director: Corporate Services, ms M S Terblanche
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Manager: Human Settlements, mr S Arendse
Manager: Budget Office, ms H Papier
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee:
Municipal Manager, Administration and Finance.

Apologies received from cllrs A K Warnick, E C O'Kennedy, G Vermeulen, P E Soldaka and the
Director: Financial Services, mr M A C Bolton.

2. MINUTES

**2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (MUNICIPAL MANAGEMENT,
ADMINISTRATION AND FINANCES COMMITTEE) HELD ON 13 SEPTEMBER 2023**

RESOLUTION

(proposed by cllr D C Pypers, seconded by ald M van Zyl)

That the minutes of a Portfolio Committee Meeting (Municipal Management,
Administration and Finances Committee) held on 13 September 2023 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

3.1 LETTERS OF THANKS AND APPRECIATION TO SWARTLAND MUNICIPALITY

RESOLUTION

That note is taken of the letters of thanks and appreciation received by the Swartland
Municipality, circulated with the agenda.

4. MATTERS ARISING FROM THE MINUTES

None

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE M.B.T. MUNISIPALE BESTUURDER

5.1 MAANDVERSLAG: AUGUSTUS 2023

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer.

Die Munisipale Bestuurder verduidelik breedvoerig die departementele KPI's en Projekterverslag. Die Munisipaliteit het 'n nuwe stelsel, genaamd IGNITE, waarvan die maandelikse pretasie voortaan gemeet word.

BESLUIT

(voorgestel deur rdl N Smit, gesekondeer deur rdl D C Pypers)

Dat kennis geneem word van die maandverslag van die Munisipale Bestuurder vir Augustus 2023.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

7. GEDELEGEERDE SAKE M.B.T. ADMINISTRASIE

7.1 MAANDVERSLAG: AUGUSTUS 2023

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer.

BESLUIT

(op voorstel van rdl N Smit, gesekondeer deur rdl D C Pypers)

Dat kennis geneem word van die maandverslag van die Direktoraat Korporatiewe Dienste vir Augustus 2023.

8. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

9. GEDELEGEERDE SAKE M.B.T. FINANSIES

9.1 MAANDVERSLAG: AUGUSTUS 2023

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer.

BESLUIT

(op voorstel van rdl N Smit, gesekondeer deur rdl D C Pypers)

Dat kennis geneem word van die maandverslag van die Direktoraat Finansiële Dienste vir Augustus 2023.

10. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

(GET) RDL I S LE MINNIE
VOORSITTER

5. DELEGATED MATTERS IN RESPECT OF MUNICIPAL MANAGER

5.1 MONTHLY REPORT: AUGUST 2023

The chairperson tabled the monthly report as circulated with the agenda.

The Municipal Manager explained in detail the departmental KPI's and Projects report. The Municipality has a new system, called IGNITE, whose monthly performance will be measured from now on.

RESOLUTION

(proposed by cllr N Smit, seconded by cllr D C Pypers)

That cognisance be taken of the monthly report of the Office of the Municipal Manager for August 2023.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

7. DELEGATED MATTERS IN RESPECT OF ADMINISTRATION

7.1 MONTHLY REPORT: AUGUST 2023

The chairperson tabled the monthly report as circulated with the agenda.

RESOLUTION

(proposed by cllr N Smit, seconded by cllr D C Pypers)

That cognisance be taken of the monthly report of the Directorate Corporate Services for August 2023.

8. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

9. DELEGATED MATTERS IN RESPECT OF FINANCES

9.1 MONTHLY REPORT: AUGUST 2023

The chairperson tabled the monthly report as circulated with the agenda.

RESOLUTION

(proposed by cllr N Smit, seconded by cllr D C Pypers)

That cognisance be taken of the monthly report of the Director Financial Services for August 2023.

10. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

**(SGD) CLLR I S LE MINNIE
CHAIRPERSON**



Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Korporatiewe Dienste
8 Februarie 2024

10/3/3
WYK: NVT

ITEM 3.1 VAN DIE AGENDA VAN 'N PORTEFEULJEKOMITEE (MUNISIPALE BESTUURS-, ADMINISTRASIE EN FINANSIES) VERGADERING WAT GEHOU SAL WORD OP 14 FEBRUARIE 2024
ITEM 3.1 OF THE AGENDA OF A PORTFOLIO COMMITTEE (MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCE) MEETING TO BE HELD ON 14 FEBRUARY 2024

| | |
|-------------------|---|
| ONDERWERP: | SKRYWES VAN DANK EN WAARDERING AAN SWARTLAND MUNISIPALITEIT |
| SUBJECT: | LETTERS OF THANKS AND APPRECIATION TO SWARTLAND MUNICIPALITY |

1. AGTERGROND/BEREDENERING / BACKGROUND

Aangeheg vind skrywes ontvang vanaf organisasies/persone waarin hul dank en waardering uitgespreek word teenoor Swartland Munisipaliteit.

Attached, find letters received from organisations / persons in which their thanks and appreciation towards Swartland Municipality is expressed.

2. AANBEVELING / RECOMMENDATION

Dat daar met dank kennis geneem word van die skrywes ontvang.

That cognisance is taken, with gratitude, of the letters received.

(get) M S Terblanche

(get) DIREKTEUR: KORPORATIEWE DIENSTE
(sgd) DIRECTOR: CORPORATE SERVICES

Chairperson: Koos Liebenberg
 Voositter: Koos Liebenberg
 083 444 0672
 kooslieb@yahoo.com

Secretary: Deirdre Conradie
 Sekretaresse: Deirdre Conradie
 076 091 9554
 info.ynhw@gmail.com

Accreditation No: DCS 15/18/210
 Akkreditasienr: DCS 15/18/210

16 de Jongh Street
 De Jonghstraat 16
 Yzerfontein

P.O. Box 10
 Posbus 10
 Yzerfontein
 7351

5 November 2023

Munisipale Bestuurder
Swartland Munisipaliteit
Malmesbury

BRANDWEERDIENSTE: SWARTLAND MUNISIPALITEIT

1. Die afgelope paar maande was daar etlike brandvoorvalle in Yzerfontein met die jongste geval die afgelope naweek, 28 Oktober, waar eiendomme op Jacobuskraal ernstig bedreig was deur 'n veidbrand.
2. Die vinnige reaksie, professionele optrede en gesindheid deur die lede van die Munisipale Brandweerdienst was by elke geleentheid van hoogstaande gehalte en boesem baie vertroue in by die gemeenskap van Yzerfontein.
3. Dit sal waardeur word indien die gemeenskap se dank en waardering aan alle betrokkenes oorgedra kan word.
4. Saam is ons beter.
5. Yzerfontein groete.

Koos Liebenberg

(KOOS LIEBENBERG)

VOORSITTER YZERFONTEIN BUURTWAG: MNR



To all involved

I am writing to express our sincere gratitude to the Swartland Municipality for the exceptional support and assistance extended to us during our recent film shoot in Chatsworth. Your commitment and willingness to collaborate made a significant impact on the success of our project.

The efficiency and professionalism exhibited by the Swartland Municipality team were truly commendable. From obtaining necessary permits to facilitating logistics, your team's dedication to ensuring a smooth and seamless filming process did not go unnoticed. The cooperation we received reflected a genuine commitment to fostering a positive environment for creative endeavours, and we are truly grateful for the support you provided.

We would also like to extend our heartfelt thanks to the community of Chatsworth for their warm welcome and invaluable assistance throughout our time there. The cooperation and friendliness of the local residents played a crucial role in creating a safe and conducive environment for our shoot. Their enthusiasm and cooperation did not go unnoticed, and we are deeply appreciative of their contribution to the success of our project.

We hope that the activities associated with our film shoot were enjoyable for everyone involved. It was a pleasure to collaborate with the Swartland Municipality and the Chatsworth community. Your hospitality and cooperation have left a lasting impression on us, and we sincerely hope to return one day with more filming projects.

Once again, thank you for your support, and we look forward to the possibility of working together in the future. Please extend our gratitude to all those involved in making our filming experience in Chatsworth a memorable and successful one.

Many thanks
Supervising Location Manager
Fernand Laubscher
Fernand.laubscher@gmail.com
084 368 3553

1 Desember 2023

Die Munisipale Bestuurder
Swartland Munisipaliteit
Malmesbury

Waardering en gelukwense

Geagte Mnr Scholtz

Aan die einde van 2023 wil ek graag namens Malmesbury Sakekamer vir Swartland Munisipaliteit gelukwens met die onlangse skoon oudit verkry.
Dankie vir verantwoordbare bestuur en 'n goeie reputasie.

Dankie ook vir volgehoue goeie dienslewering en infrastruktuurontwikkeling.
Die vriendelike en professionele personeel se behulpsaamheid gaan ook nie ongemerk verby nie en dra by tot 'n positiewe ervaring van die plaaslike owerhede.

Malmesbury Sakekamer het besondere waardering vir die gereelde skakeling met u en die direkteure om behoeftes en uitdagings vanuit die sakesektor en die -gemeenskap oor te dra en te bespreek.
Dankie vir wedersydse respek en ondersteuning.

Ons sien daarna uit om voort te bou aan hierdie verhouding en moontlike samewerking om saam aan te pas by verandering op verskeie fronte en om 'n gesonde en gunstige klimaat vir welvaartskepping verder moontlik te maak waarin besighede en daarom ook ons plaaslike gemeenskap kan floreer.

In die nuwe jaar praat ons graag verder oor die uitdagings wat nog nie aangespreek is nie en waarvoor daar nog nie oplossings gevind is nie.

Ons ondersteun en moedig Swartland Munisipaliteit aan om met integriteit en deernis voort te gaan om die drome wat in die GOP omskryf is moontlik te maak deur die beplanning, bestuur en lewering van goeie en betroubare diens en ontwikkeling, soos tot dusver.

Groete,



Brian Siebritz
Voorsitter



info@sakekamer.co.za



+27 83 657 4787



www.sakekamer.co.za

Dear Director

See attached email for your information.

Regards

RP Steyn

Senior Manager: Traffic | Law Enforcement Operations and Vehicle Licensing Administration.

Swartland Municipality

Email address: steynr@swartland.org.za

Tel: 022 487 9411



CLEAN AUDITS SINCE 2010/11
SKOON OUDITS SEDERT 2010/11

ONS GEE GESTALTE AAN 'N BETER TOEKOMS!
WE SHAPE A BETTER FUTURE!
SAKHA IKUSASA ELINGCONO!

From: Karen Truter <truter@wcaccess.co.za>

Sent: 05 February 2024 15:02

To: Roman Steyn <SteynR@swartland.org.za>

Subject: Gelukwensing

Goeiedag Meneer Steyn

Ek wil sommer net gou hierdie epos stuur om vir julle baie dankie te sê vir die reuse spanpoging van die afgelope maande.

Malmesbury is sommer 'n plek met 'n ander atmosfeer en hoef jy nie healtyd oor jou skouer te kyk nie en dit is alles te danke

aan meneer se uitstekende span! Dis heerlik om te kan stop by FNB en die sygaardjie is skoon van menslike ontlasting, om te

kan parkeer sonder 'n persoon wat aan jou venster klop of jou voertuig vir jou wil oppas, om outobank toe te kan gaan sonder

om te vrees dat die leegleërs jou geld gaan gryp of jou gaan intimideer (soos die aand in Desember by ABSA se outobank ge-

beur het)

Die inwoners met wie ek te doen kry praat met baie respek van julle en waar hulle soms te doen kry met intimidasie veral as

hulle taxi ry en graag van plaaslike taxi's wil gebruik maak maar nie toegelaat word nie, sê hulle toemaar die taxi-bestuurders

wat so sonder lisensies ry sal nog te doen kry met die Law-ouens wat hulle sal vasvat! (en natuurlik die Verkeersouens)

Julle dwing voorwaar respek af. Ander inwoners is weer bly dat julle die rondloperhonde vat na 'n veilige plek toe bv.

SPCA.

Soos u en ek laas gepraat het, het ek so 'n begeerte om waarlik Malmesbury te laat uitstaan as DIE dorp in die Wes-Kaap waar besighede wil kom belê en waar die geld plaaslik in en op ons dorp bly en nie na buite uitvloei nie. My hoop is dat ons werklik vir Malmesbury, Wesbank, Abbotsdale en omstreke as veilige, skoon en welvarende plekke kan "bemark". Wanneer toeriste of "deurryers" deur ons dorp ry moet hulle WIL hier stop omdat alles werk, mense veilig voel, als skoon is (niemand bv. by die witbrug of by die Engen-garage in die blompotte urineer soos tans nie!)Hulle moet voel om hul geld hier te spandeer sodat ons as Malmesburiers daarmee ons eie welvaart kan skep en uitbrei na elke inwoner en kind toe.

Baie dankie vir hierdie span se uitstekende werk, ons sien dit raak en raak weer trots op ons mooi dorp wat julle red van ver- val. Hou aan daarmee! Ek weet dis nie altyd maklik nie maar pas die wet konsekwent toe al word julle beledig want die vrug is groter as wat julle besef. Selfs met iets so klein soos 'n onwettige advertensie-bord van 'n stadsinstansie af te haal op ons dorp se buitewyke doen julle 'n groot werk want jul help so plaaslike besighede en werkskepping.

Vasbyt!

Groete
(Mev.)K. Truter

Karen Truter



**NOTULE VAN 'N VERGADERING VAN DIE SIVIELE- EN ELEKTRIESE DIENSTE
PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 11
OKTOBER 2023 OM 11:41**

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl R J Jooste
Ondervoorsitter, rdh T van Essen

Bess, D G
Fortuin, C
Pieters, C

Smit, N
Van Zyl, M (rdd)

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Beskermingsdienste, mnr P A C Humphreys
Direkteur: Korporatiewe Dienste, me M S Terblanche
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Bestuurder: Menslike Nedersettings, mnr S Arendse
Bestuurder: Begrotingskantoor, me H Papier
Komitee beampte, me S Willems

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom almal teenwoordig.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee:
Siviele en Elektriese Dienste.

Verlof tot afwesigheid word verleen aan rdle A K Warnick, E C O'Kennedy en die Direkteur:
Finansiële Dienste, mnr M A C Bolton.

2. NOTULE

**2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (SIVIELE- EN
ELEKTRIESE DIENSTEKOMITEE) GEHOU OP 13 SEPTEMBER 2023**

BESLUIT

(voorgestel deur rdh T van Essen, gesekondeer deur rdl N Smit)

Dat die notule van die Portefeuljekomiteevergadering (Siviele- en Elektriese Dienste)
gehou op 13 September 2023 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE

5.1. MAANDVERSLAG: AUGUSTUS 2023



MINUTES OF A MEETING OF THE CIVIL AND ELECTRICAL ENGINEERING SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 11 OCTOBER 2023 AT 11:41

PRESENT:

COUNCILLORS:

Chairperson, cllr R J Jooste
Deputy Chairperson, ald T van Essen

Bess, D G
Fortuin, C
Pieters, C

Smit, N
Van Zyl, M (ald)

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz
Director: Protection Services, mr P A C Humphreys
Director: Corporate Services, ms M S Terblanche
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Manager: Human Settlements, mr S Arendse
Manager: Budget Office, ms H Papier
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Civil and Electrical Services.

Apologies received from cllrs A K Warnick, E C O'Kennedy and the Director: Financial Services, mr M A C Bolton.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (CIVIL AND ELECTRICAL SERVICES COMMITTEE) HELD ON 13 SEPTEMBER 2023

RESOLUTION

(proposed by ald T van Essen, seconded by cllr N Smit)

That the minutes of a Portfolio Committee Meeting (Civil and Electrical Services) held on 13 September 2023 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1.1 SIVIELE INGENIEURSDIENSTE

Die voorsitter lê die maandverslag, soos met die sakelys gesirkuleer, ter tafel.

Die Direkteur: Siviele Ingenieursdienste gee – onder andere – inligting deur insake die stand van die damvlakke.

Rdl C Fortuin spreek haar kommer uit oor die oorgroei van onkruid op privaaterwe en openbare oopruimtes, veral langs die spoorlyn in Moorreesburg. Die kwessie is 'n gevaar vir die gemeenskap en die Munisipaliteit moet die eienaars in kennis stel om die onkruid te sny.

Die Uitvoerende Burgemeester versoek dat die Munisipaliteit die privaat erwe, waar die oorgroei van onkruid voorkom skoonmaak en die eienaar 'n rekening stuur vir die skoonmaak van die erf.

BESLUIT

(op voorstel van rdl D G Bess, gesekondeer deur rdh M van Zyl)

Dat kennis geneem word van die maandverslag van die Direktoraat Siviele Ingenieursdienste vir Augustus 2023.

5.1.2 ELEKTRIESE INGENIEURSDIENSTE

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer en versoek die Direkteur: Elektriese Ingenieursdienste, mnr T Möller, om belangrike aspekte uit te wys.

BESLUIT

(op voorstel van rdl D G Bess, gesekondeer deur rdh M van Zyl)

Dat kennis geneem word van die maandverslag van die Direktoraat Elektriese Ingenieursdienste vir Augustus 2023.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

**(GET) RDL R J JOOSTE
VOORSITTER**

5.1. MONTHLY REPORT: AUGUST 2023

5.1.1 CIVIL ENGINEERING SERVICES

The chairperson tabled the monthly report as circulated with the agenda.

The Director: Civil Engineering Services provided - among other things - information regarding the state of the dam levels.

Cllr C Fortuin expressed her concern about the overgrowth of weeds on private plots and public open spaces, especially along the railway line in Moorreesburg. The issue is a danger to the community and the Municipality must notify the owners to cut the weeds.

The Executive Mayor requested that the Municipality cleans the private plots where the overgrowth of weeds is, and sends the owner a bill for the cleaning of the plot.

RESOLVED

(proposed by cllr D G Bess, seconded by ald M van Zyl)

That cognisance be taken of the monthly report of the Directorate Civil Engineering Services for August 2023.

5.1.2 ELECTRICAL ENGINEERING SERVICES

The chairperson tabled the monthly report as circulated with the agenda and requested the Director: Electrical Engineering Services, Mr T Möller, to point out important aspects.

RESOLUTION

(proposed cllr D G Bess, seconded by ald T van Essen)

That cognisance be taken of the monthly report of the Directorate: Electrical Engineering Services for August 2023.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

**(SGD) CLLR R J JOOSTE
CHAIRPERSON**



Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Siviele Ingenieursdienste
7 Februarie 2024

7/1/2/2-4

ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEES VERGADERING WAT GEHOUSAL WORD OP 14 FEBRUARIE 2024

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|---|
| ONDERWERP: MAANDVERSLAG – DESEMBER 2023: SIVIELE INGENIEURSDIENSTE SUBJECT: MONTHLY REPORT – DECEMBER 2023: CIVIL ENGINEERING SERVICES |
|---|

Attached are the following reports relating to the functioning of the Civil Engineering Services directorate during **DECEMBER 2023**, in terms of Council's Strategic Management System:

- a) Report on Swartland Waste Water Treatment Works
- b) Operational Graphs
- c) Incident Report
- e) EPWP Report

(get) L D Zikmann

MUNICIPAL MANAGER
LDZ/ma

Zikmann/verslae/maandverslae /Dec 23

SWARTLAND WASTE WATER TREATMENT WORKS : FINAL EFFLUENT: Des 2023

| Treatment Works | Date | pH | E.Cond. mS/m (function of influent) | COD mg/ℓ | Ammonia mg/ℓ | Nitrate mg/ℓ | Total Sus. Solids mg/ℓ | Fosphate mg/ℓ | Faecal Coli org/100mℓ | Faecal Coli WDM Report org/100mℓ |
|---------------------------|-------------------|------------|--|-------------|-----------------|-----------------|---------------------------|------------------|--------------------------|---|
| | General Limits | 5,5 - 9,55 | 150 | 75 | (10) 6 | (-) 15 | 25 | (-) 10 | 1000 | |
| Darling | 2023/11/12 | 8 | 155 | 53,3 | 76,6 | <0.20 | 21 | <0.20 | <1 | - |
| Malmesbury | 2023/11/12 | 7,6 | 145 | 41 | 43,6 | <0.20 | 7 | 4,6 | 770 | - |
| Moorreesburg | 2023/11/12 | 8 | 140 | 52 | <0.10 | 13 | 10 | 6,4 | 1414 | - |
| Koringberg | 2023/11/12 | 7,28 | 260 | 196 | 86,2 | <0.20 | 161 | 15,9 | >2419 | - |
| Riebeek Kasteel | 2023/11/12 | 7,4 | 79,5 | 45,1 | <0.10 | 9,8 | 8 | 0,56 | 1120 | - |
| Chatsworth | 2023/06/12 | 7,05 | 154 | 88 | 52,6 | <0.20 | 32 | 8,2 | 61 | - |
| Kalbaskraal | 2023/06/12 | 6,86 | 120 | 800 | 6,4 | <0.20 | 521 | 13 | >2419 | - |
| Determinant Passed | 38 | 7 | 4 | 4 | 3 | 7 | 4 | 5 | 4 | - |
| Determinant Failed | 18 | 0 | 3 | 3 | 4 | 0 | 3 | 2 | 3 | - |
| Total Tested | 56 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | - |
| % Passed | 68 | 100 | 57 | 57 | 43 | 100 | 57 | 71 | 57 | - |

**VERSLAG : SWARTLAND RIOOLWERKE
(DESEMBER 2023)**

**REPORT: SWARTLAND WASTE WATER TREATMENT WORKS
(DECEMBER 2023)**

OPERATION OF ACTIVATED SLUDGE TREATMENT WORKS

Below is comments from the consulting chemists with regards to operational matters of the various waste water treatment works.

MALMESBURY (89%)

1. An average daily flow of 5 384 m³/d was recorded in November (53.8 capacity).
2. An organic load of 8 849 kg COD/d was imposed on the plant (88.5% capacity).
3. The sludge mass were deemed adequate at both AT's. Maintain 800 – 900 ml/l solids, by judicious sludge wastage.
4. Plant performance was poor across both AT's relative to the nitrification of ammonia nitrogen and removal of organics, due to continued under-aeration. Expedite repairs of blower No.2.
5. The final effluent complied with the General Limit, except for ammonia nitrogen.
6. Disinfection was adequate (770 Faecal Coliforms per 100 ml).

MOORREESBURG (75%)

1. An average daily flow of 1 109 m³/d was recorded in November,
2. An organic load of 1 042 kg COD/d was imposed on the plant.
3. The sludge masses were deemed satisfactory at both AT's. Maintain 200 – 300 ml/l solids at AT1 and 300 – 400 ml/l at AT2.
4. Plant performance was satisfactory at both AT's, relative to the nitrification of ammonia nitrogen and removal of organics.
5. Dinitrification was similarly satisfactory
6. ST2 effluent was of relatively poor chemical quality with periodic sludge losses occurring.
7. The chlorine residuals were slightly low. Maintain 0.25 mg/l free chlorine.
8. Disinfection was incomplete, but improved somewhat after resampling was initiated (1414/81* Faecal Coliforms per 100ml). *Resampling
9. The final effluent complied with the General Limit except for Faecal Coliforms. The latter nevertheless complied after resampling was initiated.

DARLING (73%)

1. The organic load was 73.7% of treatment capacity.
2. The organic load decreased to 1 152 kg COD/d, down from 3 859 kg COD/d.
3. Both aerators serviceable and operating. The sludge mass was adequate. Sludge settleability was excellent. Maintain 400 – 500ml/l solids (420 ml/l measured).
4. Plant performance remained poor in the aeration basin. The nitrification of ammonia nitrogen and removal of organics were severely inhibited. The mixed liquor pH remained high at 7.70. Maintain a pH of 6.80 – 7.20.

5. The underflow sludge return rate was adequate.
6. The final effluent complied with the General Limit, except for conductivity, ammonia nitrogen, free chlorine and chemical oxygen demand. The latter complied after filtration, however. FE2 (reed bed) complied with the chemical limits of the Irrigation Limit up to 500 m³, relevant to parameters measured.
7. The chlorine residuals were slightly high. Maintain 0.25 mg/free chlorine. Disinfection was excellent (>1 Faecal Coliforms per 100 ml).
8. The Irrigation Limit up to 500 m³, which applies to FE2, does not specify compliance criteria for free chlorine. Disinfection was adequate at FE2 (reed bed) relative to the Irrigation Limit up to 500 m³.

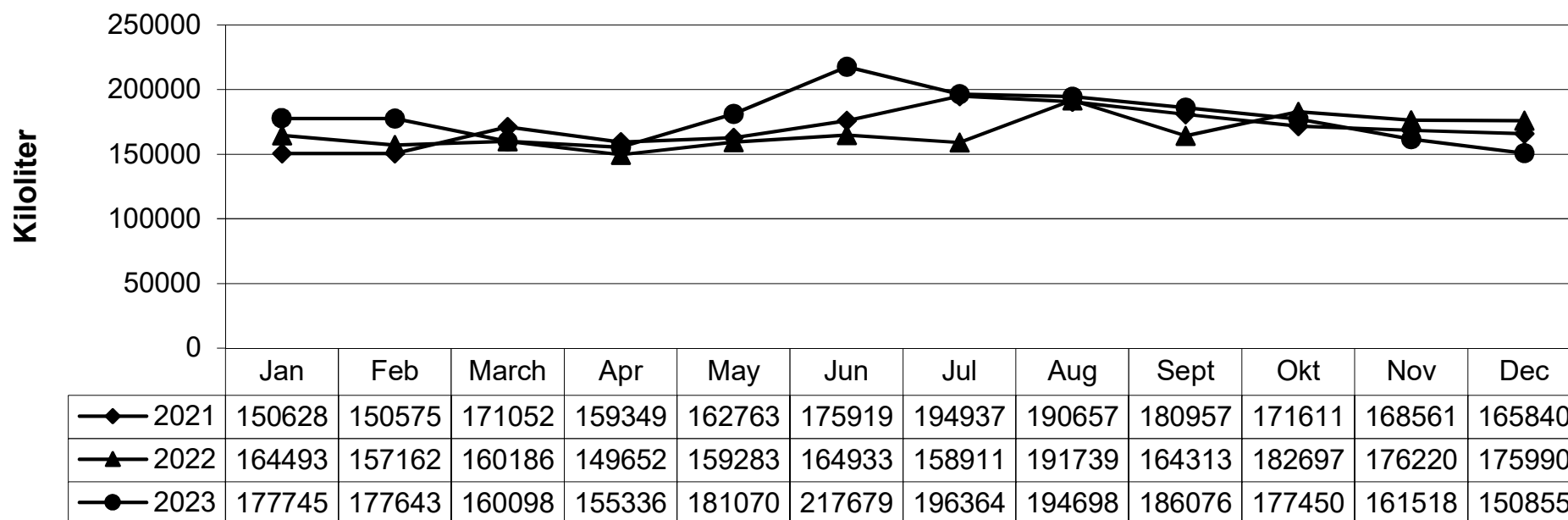
RIEBEEK VALLEI (58%)

1. An ADF of 716 m³/d was recorded in November (47.7% capacity).
2. An organic load increased to 867 kg COD/d, up from 556 kg COD/d (57.8% capacity).
3. The sludge mass was excessive. Maintain 400 – 500 ml/l solids (900 ml/l measured, by increasing sludge wastage).
4. Plant performance was adequate at the AT relative to the nitrification of ammonia nitrogen and removal of organics.
5. The underflow sludge return rates from ST2 was satisfactory. Both ST effluents were of adequate chemical quality.
6. The chlorine residuals were slightly low. Maintain 0.25 mg/l free chlorine.
7. Disinfection was therefore poor (1120 Faecal Coliforms per 100 ml).
8. The final effluent complied with the General Limit, except for Faecal Coliforms.

ooOOoo

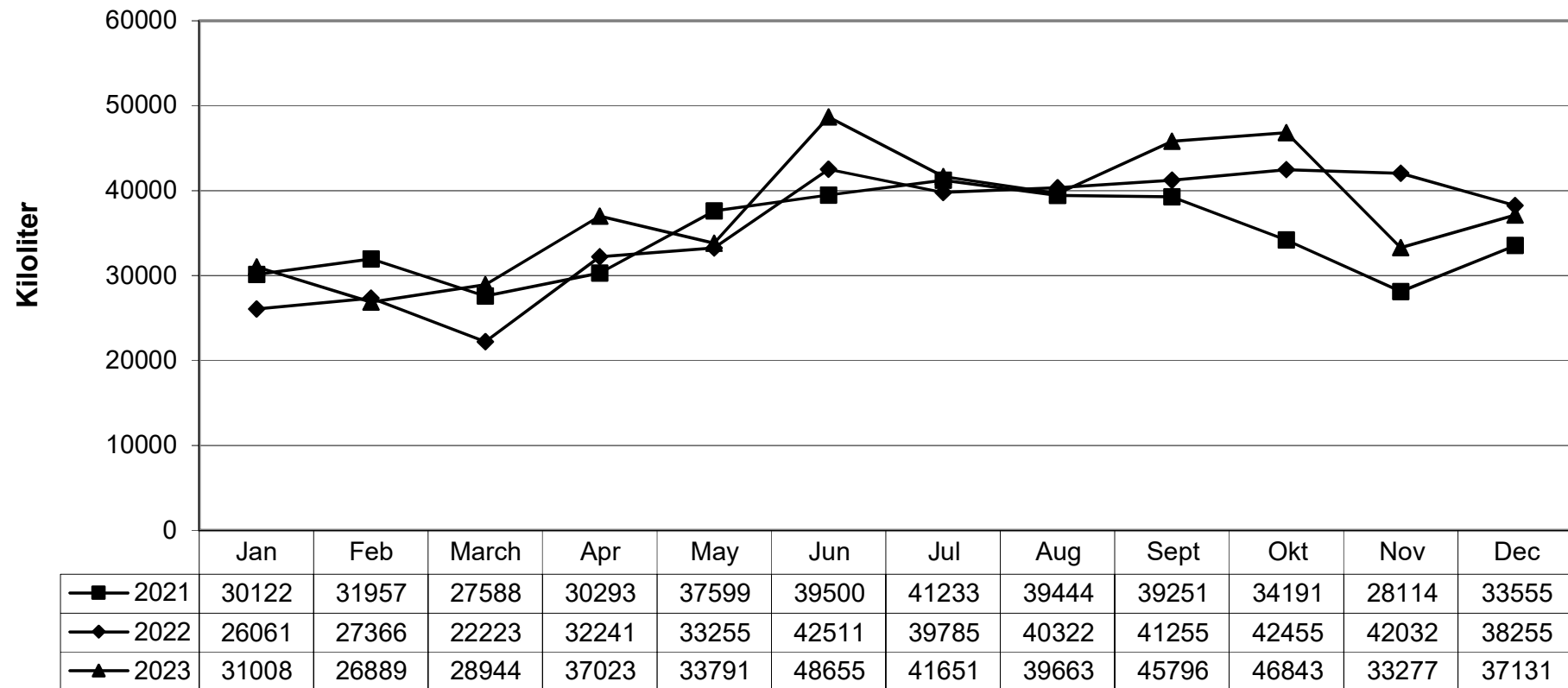
Malmesbury WWTW Effluent 2021 - 2023

Graph 1.1



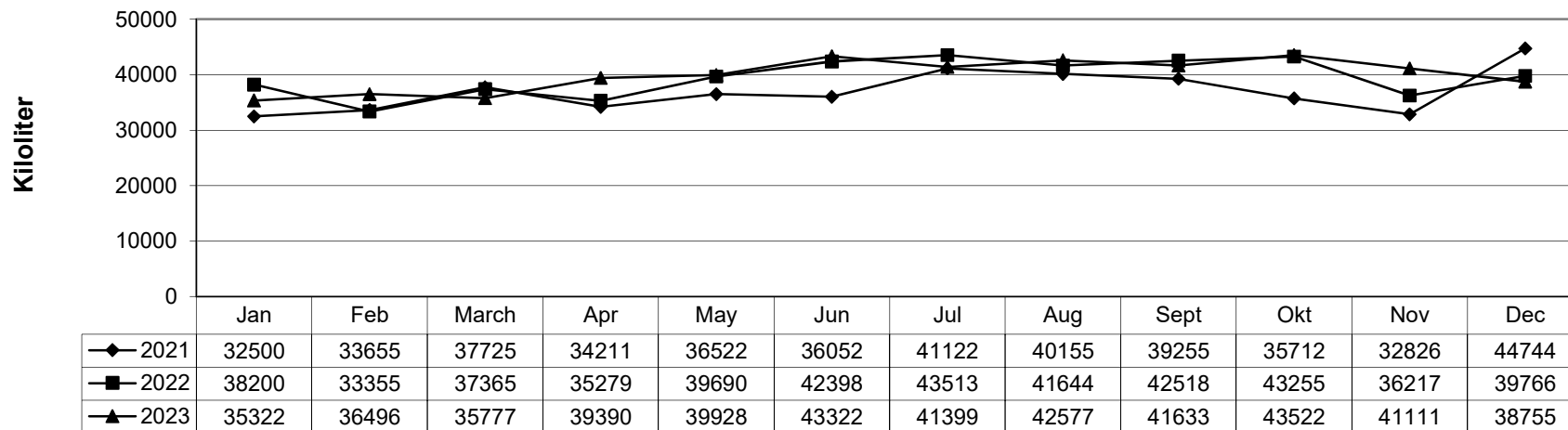
Moorreesburg WWTW Effluent 2021 - 2023

Graph 1.2



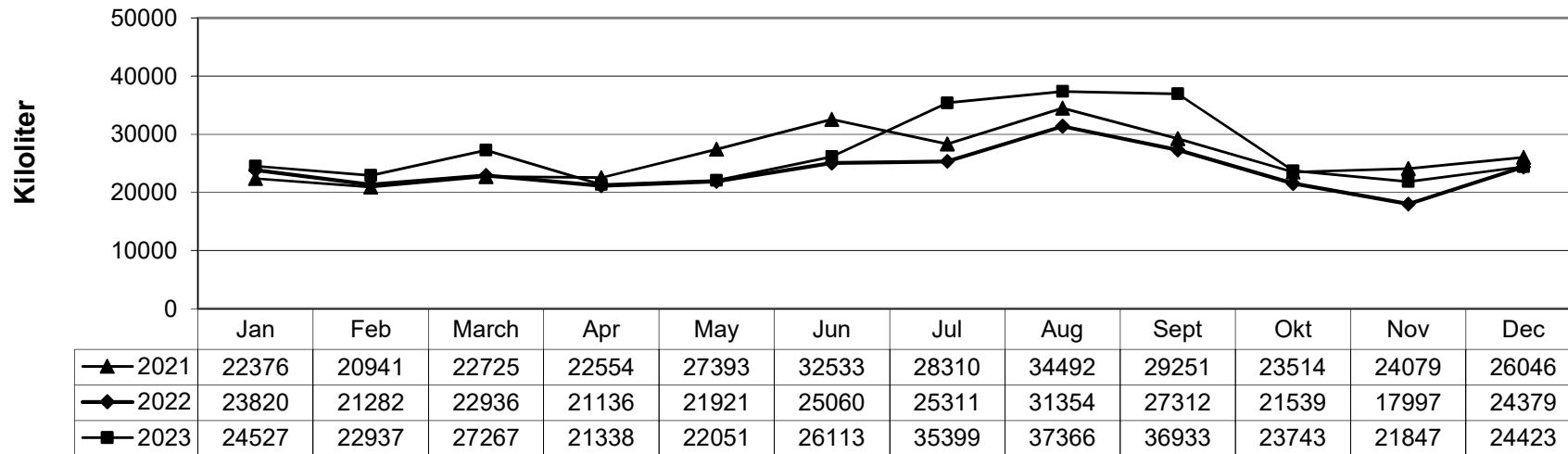
Darling WWTW Effluent 2021 - 2023

Graph 1.3



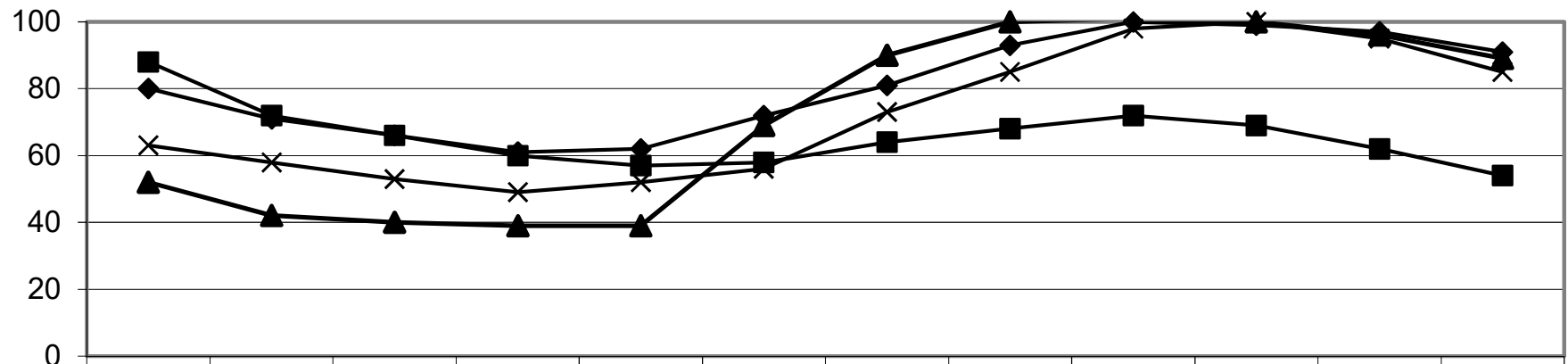
Riebeek Valley WWTW Effluent 2021 - 2023

Graph 1.4



Voëlvlei Dam Storage 2020 - 2023

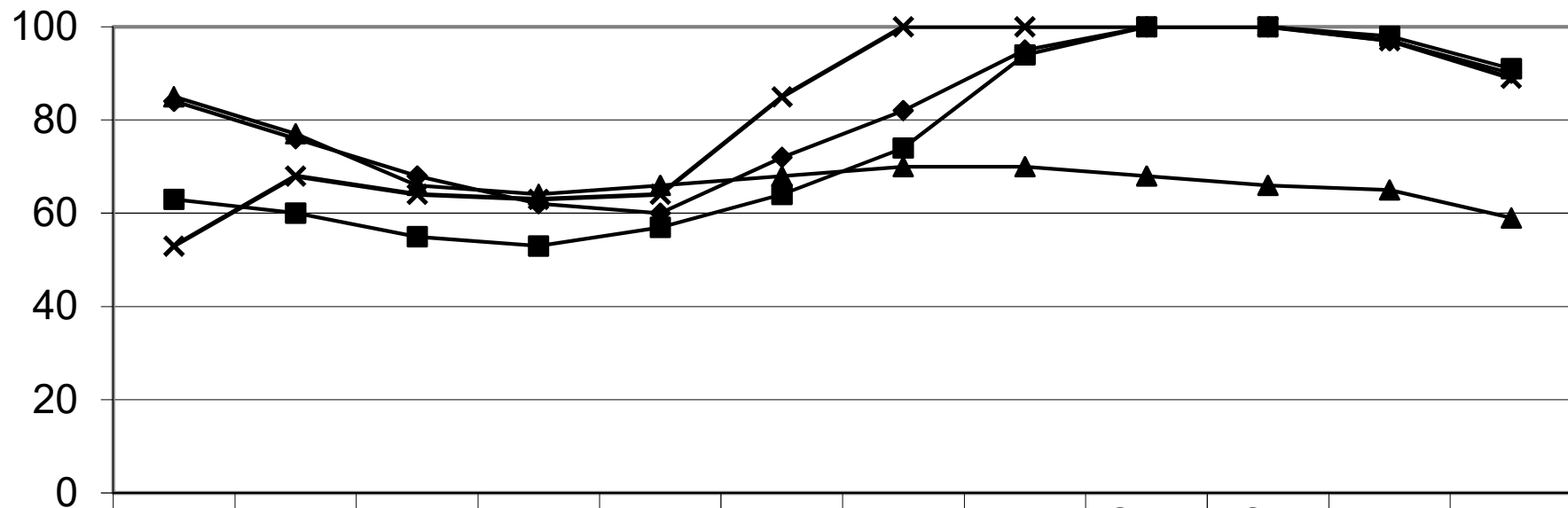
Graph 2



| | Jan | Feb | March | Apr | May | Jun | Jul | Aug | Sept | Okt | Nov | Dec |
|----------|-----|-----|-------|-----|-----|-----|-----|-----|------|-----|-----|-----|
| —x— 2020 | 63 | 58 | 53 | 49 | 52 | 56 | 73 | 85 | 98 | 100 | 95 | 85 |
| —◆— 2021 | 80 | 71 | 66 | 61 | 62 | 72 | 81 | 93 | 100 | 99 | 97 | 91 |
| —■— 2022 | 88 | 72 | 66 | 60 | 57 | 58 | 64 | 68 | 72 | 69 | 62 | 54 |
| —▲— 23 | 52 | 42 | 40 | 39 | 39 | 69 | 90 | 100 | 101 | 100 | 96 | 89 |

Paardenberg Dam Storage 2020 - 2023

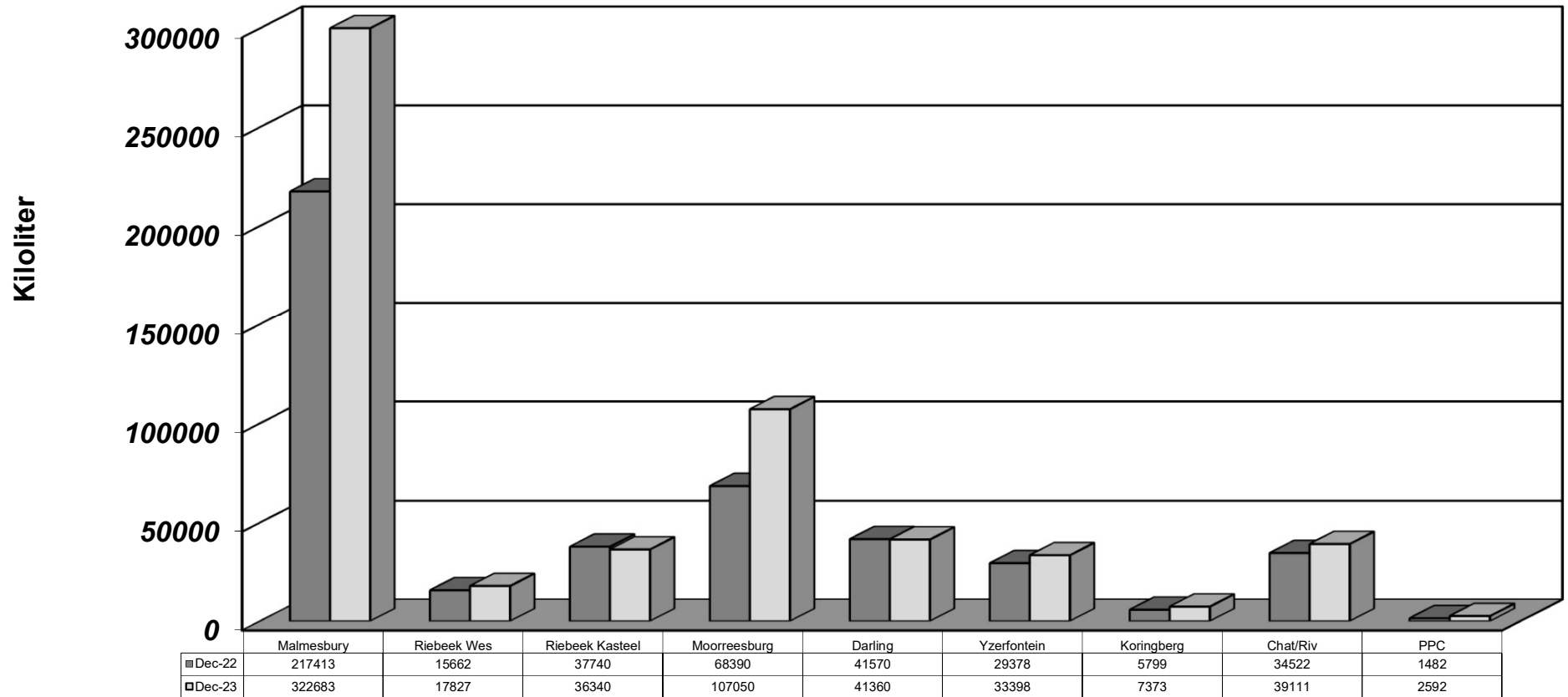
Graph 3



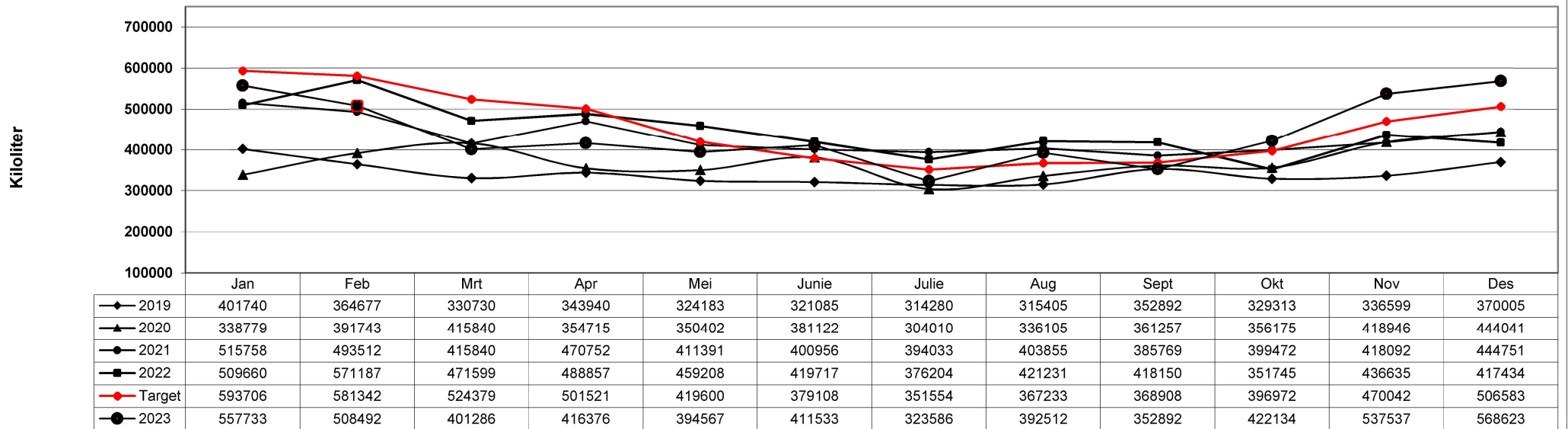
| | Jan | Feb | March | Apr | May | Jun | Jul | Aug | Sept | Okt | Nov | Dec |
|--------|-----|-----|-------|-----|-----|-----|-----|-----|------|-----|-----|-----|
| ■ 2020 | 63 | 60 | 55 | 53 | 57 | 64 | 74 | 94 | 100 | 100 | 98 | 91 |
| ◆ 2021 | 84 | 76 | 68 | 62 | 60 | 72 | 82 | 95 | 100 | 100 | 97 | 90 |
| ▲ 2022 | 85 | 77 | 66 | 64 | 66 | 68 | 70 | 70 | 68 | 66 | 65 | 59 |
| ✕ 23 | 53 | 68 | 64 | 63 | 64 | 85 | 100 | 100 | 100 | 100 | 97 | 89 |

Water Usage December

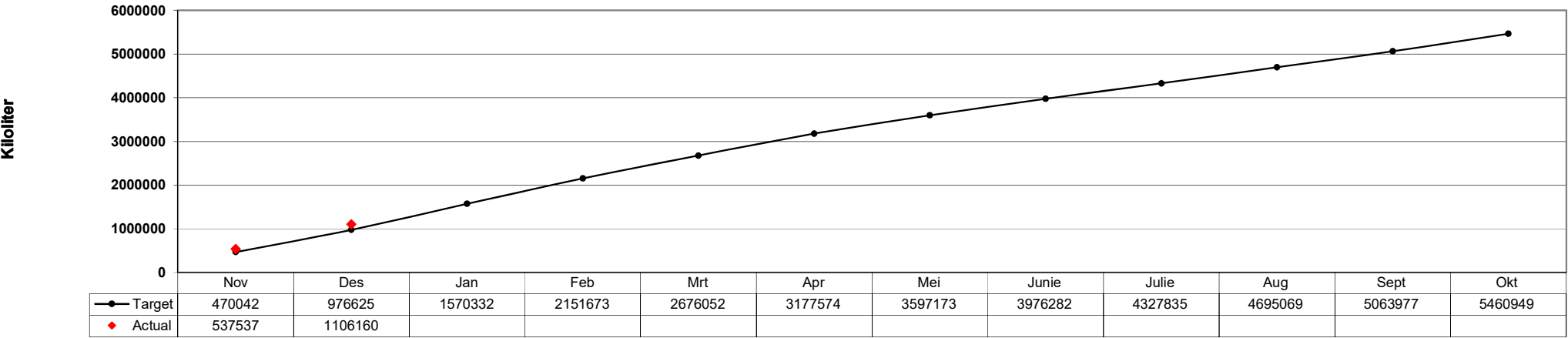
Graph 4



Water Usage: Swartland 2019 - 2023 Graph 5.1

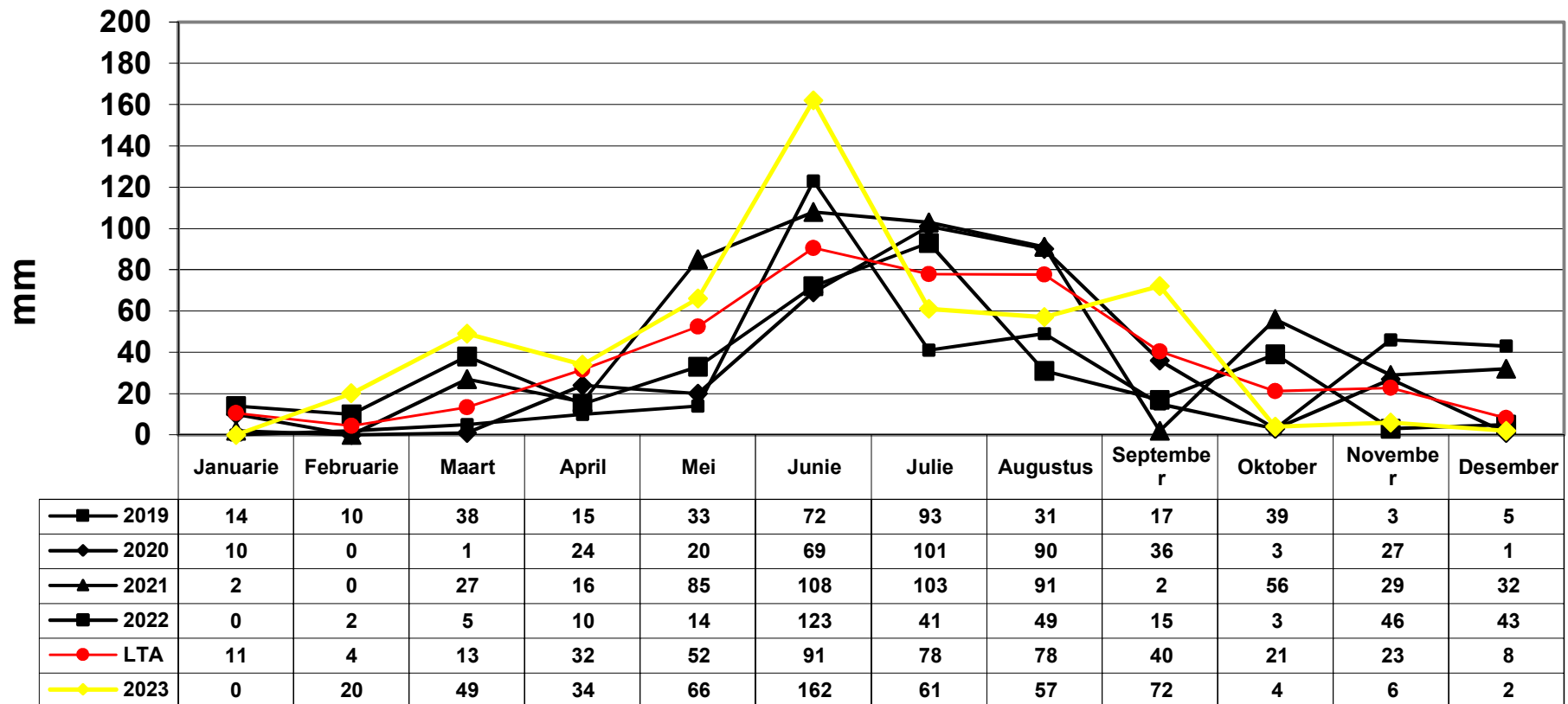


Water Usage: Target vs Actual Graph 5.2



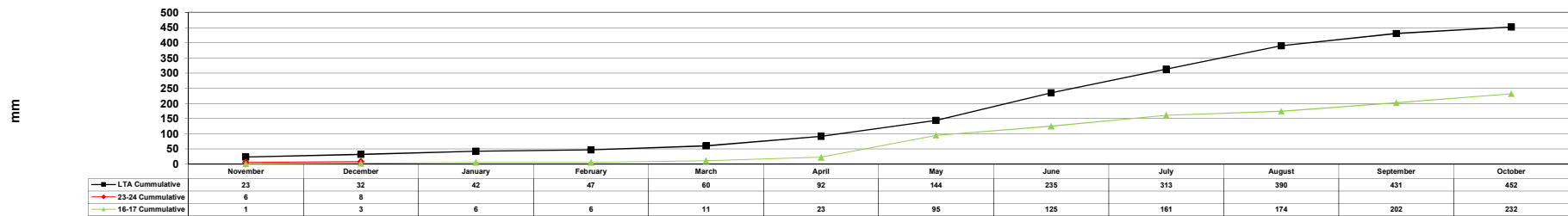
Rainfall 2019 - 2023

Graph 6.1

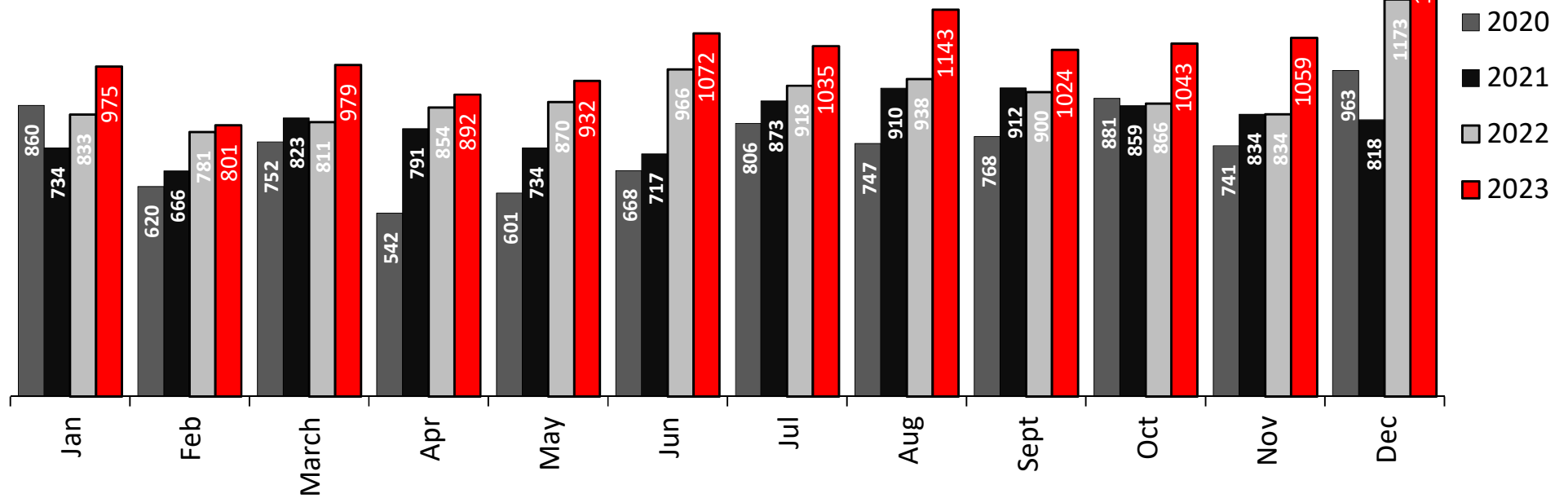


Cumulative Rainfall

Graph 6.2



MONTHLY SEWER INCIDENTS 2020 - 2023

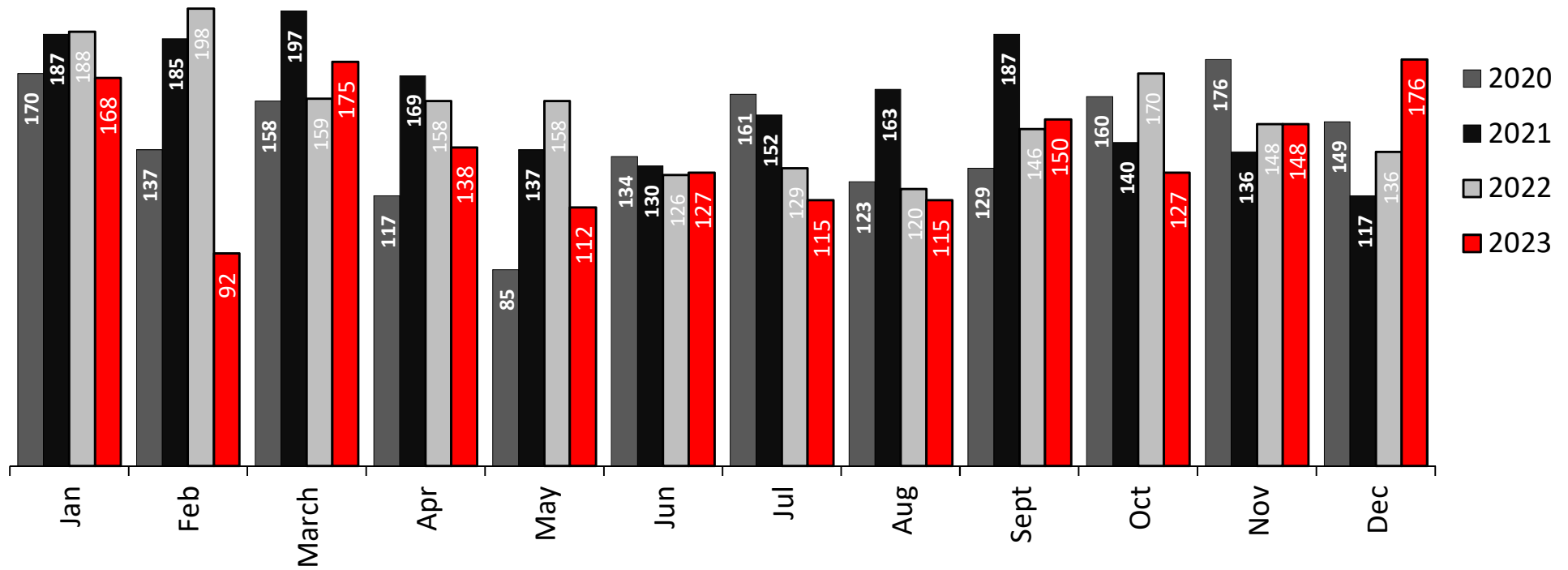


INCIDENT REPORT

SEWER - DEC 2023

| TOWN | TOTAL | INCIDENTS NORMAL HOURS | INCIDENTS AFTER HOURS | % OVER TIME INCIDENTS | BLOCKAGE (mains) | BLOCKAGE (private) | PUMPING OF SEWER TANK |
|-------------------|-------------|------------------------------|--------------------------|--------------------------|---------------------|-----------------------|-----------------------------|
| ABBOTSDALE | 17 | 11 | 6 | 35% | 10 | 3 | 4 |
| CHATSWORTH | 64 | 64 | 0 | 0% | 1 | 1 | 62 |
| DARLING | 78 | 38 | 40 | 51% | 53 | 13 | 12 |
| KALBASKRAAL | 64 | 62 | 2 | 3% | 8 | 0 | 56 |
| KORINGBERG | 53 | 53 | 0 | 0% | 1 | 0 | 52 |
| MALMESBURY | 101 | 58 | 43 | 43% | 75 | 18 | 8 |
| MOORREESBURG | 120 | 83 | 37 | 31% | 79 | 3 | 38 |
| RIEBEEK - KASTEEL | 40 | 34 | 6 | 15% | 11 | 3 | 26 |
| RIEBEEK - WES | 102 | 96 | 6 | 6% | 14 | 2 | 86 |
| RIVERLANDS | 5 | 3 | 2 | 40% | 4 | 1 | 0 |
| YZERFONTEIN | 716 | 672 | 44 | 6% | 0 | 3 | 713 |
| | 1360 | 1174 | 186 | 14% | 256 | 47 | 1057 |

MONTHLY WATER INCIDENTS 2020 - 2023

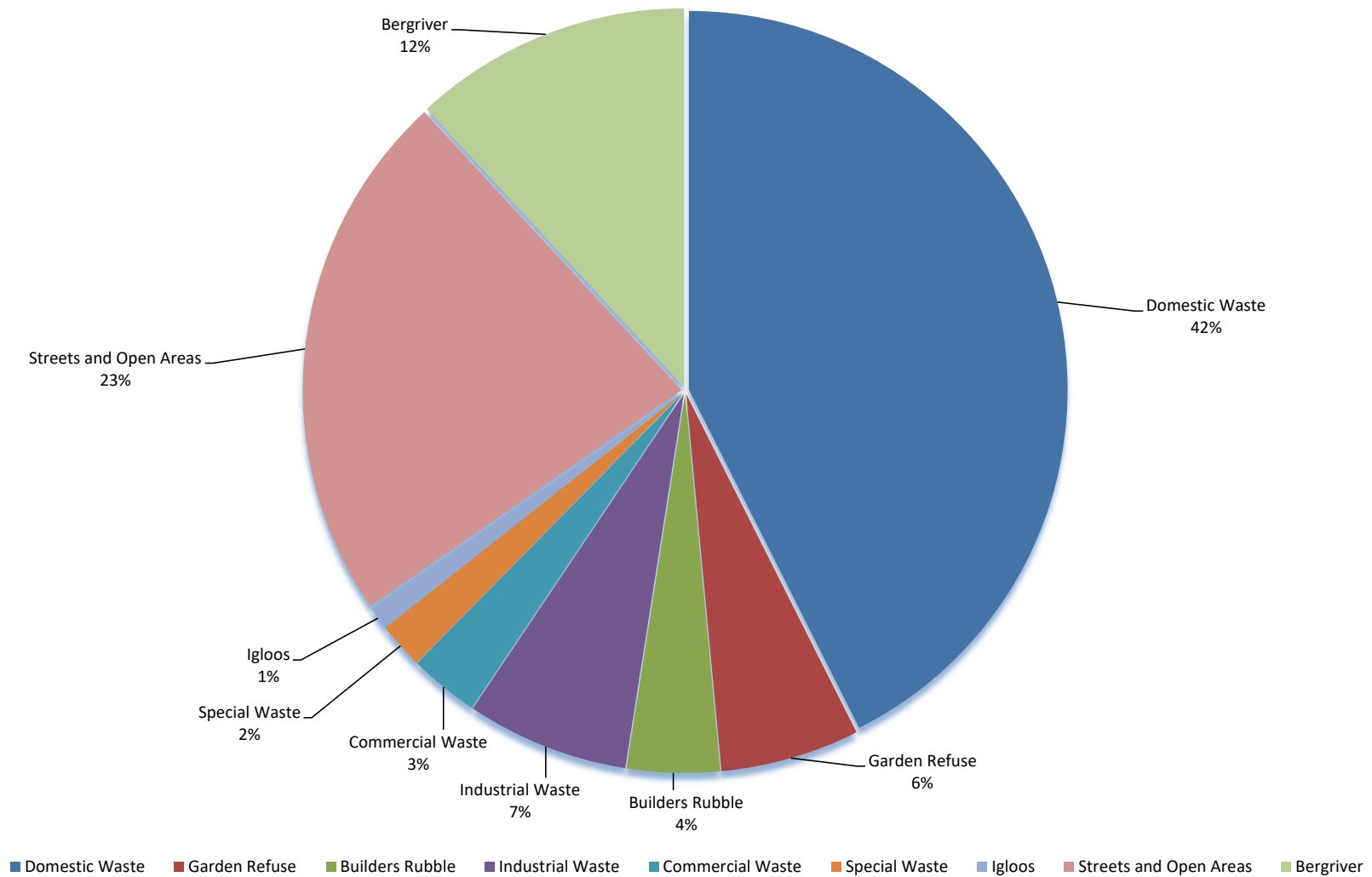


INCIDENT REPORT

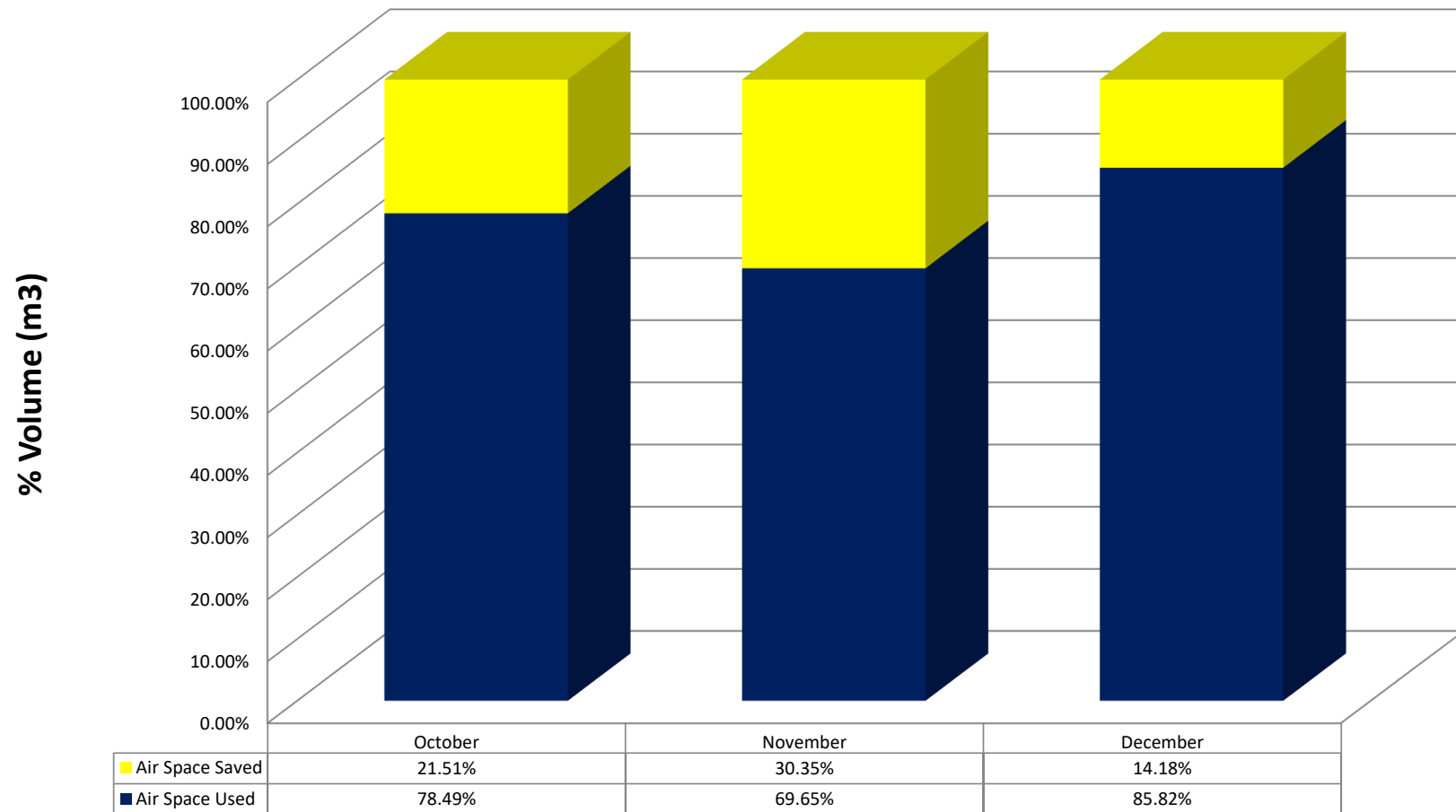
WATER - DEC 2023

| TOWN | TOTAL | INCIDENTS NORMAL HOURS | INCIDENTS AFTER HOURS | % OVER TIME INCIDENTS | PIPE BUSRTS | LEAKAGES | METER INCIDENTS |
|-------------------|------------|---------------------------|-----------------------------|--------------------------|----------------|------------|--------------------|
| ABBOTSDALE | 6 | 2 | 4 | 67% | 0 | 4 | 2 |
| CHATSWORTH | 17 | 6 | 11 | 65% | 2 | 10 | 5 |
| DARLING | 17 | 10 | 7 | 41% | 0 | 13 | 4 |
| KALBASKRAAL | 1 | 0 | 1 | 100% | 0 | 1 | 0 |
| KORINGBERG | 7 | 4 | 3 | 43% | 0 | 7 | 0 |
| MALMESBURY | 66 | 27 | 39 | 59% | 5 | 45 | 16 |
| MOORREESBURG | 19 | 11 | 8 | 42% | 2 | 13 | 4 |
| RIEBEEK - KASTEEL | 11 | 3 | 8 | 73% | 3 | 7 | 1 |
| RIEBEEK - WES | 4 | 0 | 4 | 100% | 2 | 2 | 0 |
| RIVERLANDS | 24 | 6 | 18 | 75% | 3 | 17 | 4 |
| YZERFONTEIN | 4 | 1 | 3 | 75% | 1 | 2 | 1 |
| | 176 | 70 | 106 | 60% | 18 | 121 | 37 |

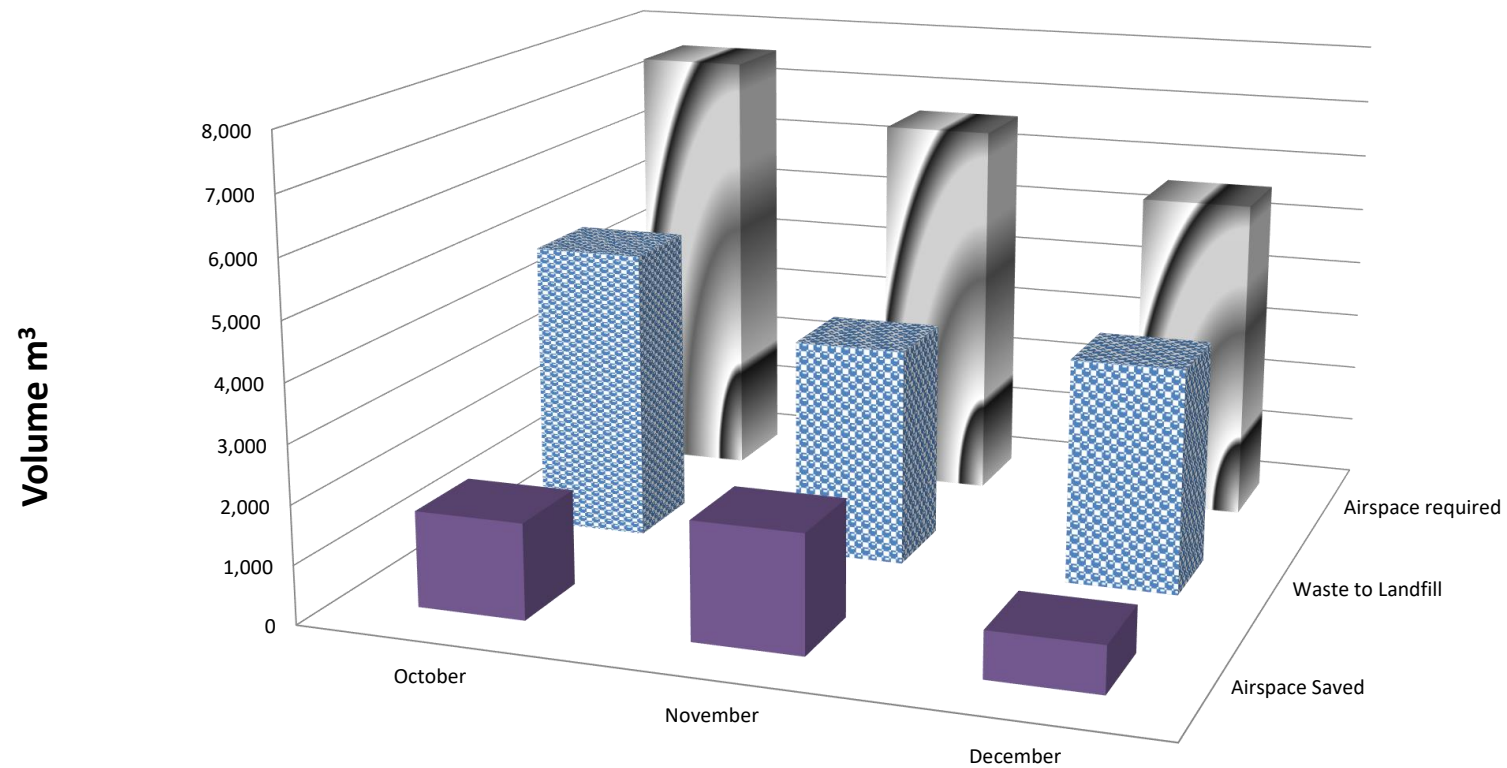
GRAPH 7
HIGHLANDS LANDFILL: COMPILATION OF REFUSE RECEIVED - DECEMBER 2023



GRAPH 8
HIGHLANDS LANDFILL: AIRSPACE STATISTICS
DECEMBER 2023



GRAPH 9
RECYCLING AND USED AIRSPACE VOLUMES
DECEMBER 2023
 (INCLUDES COVER MATERIAL)



| | October | November | December |
|---------------------|---------|----------|----------|
| ■ Airspace Saved | 1,632 | 2,003 | 793 |
| ■ Waste to Landfill | 4,974 | 3,716 | 3,839 |
| ■ Airspace required | 7,586 | 6,599 | 5,592 |



Performance Report Dec 2023

| Sector | Focus Area | Name of projects | Start and End Date | Department | Work opportunities | TOTAL WORK DAYS | TOTAL FTE's | Male | Female | Disabilities | Progress | Contact person |
|-----------------------------------|--|---|-------------------------|-------------|--------------------|-----------------|-------------|------|--------|--------------|-------------|---------------------|
| | | | | | | | | | | | | |
| Environmental and Cultural Sector | Parks and Beautification | Cleaning Cemeteries & Open Spaces | 01/08/2023 - 30/06/2024 | Civil | 40 | 3,452 | 15.01 | 0 | 0 | No | In Progress | Renate Du Plesis |
| Environmental and Cultural Sector | Parks and Beautification | Maintenance of Sport Facilities and Parks | 01/08/2023 - 30/06/2024 | Civil | 30 | 2,606 | 11.33 | 0 | 0 | No | In Progress | Renate Du Plesis |
| Environmental and Cultural Sector | Waste Management | Cleaning Rivers, Coastal Areas and Open Spaces | 01/08/2023 - 30/03/2024 | Civil | 13 | 1,549 | 6.73 | 0 | 0 | No | In Progress | Annaline Siebritz |
| Environmental and Cultural Sector | Waste Management | Sweeping of Streets in Swartland Area | 15/03/2023 - 15/04/2024 | Civil | 0 | 0 | 0.00 | 0 | 0 | No | 0 | Annaline Siebritz |
| Environmental and Cultural Sector | Parks and Beautification | Cleaning Swimming Pools | 01/08/2023 - 29/02/2024 | Civil | 8 | 326 | 1.42 | 0 | 0 | No | 0 | Renate Du Plesis |
| Environmental and Cultural Sector | Parks and Beautification | Clearing Alien Plants | 01/03/2024 - 31/05/2024 | Civil | 0 | 0 | 0.00 | 0 | 0 | No | 0 | Renate Du Plesis |
| Social Sector | Social Services | Control Room Operator - Telephone Services | 01/08/2023 - 30/06/2024 | Protection | 0 | 126 | 0.55 | 0 | 0 | No | In Progress | Royston Harris |
| Social Sector | Social Services | Fire Service Duties | 03/07/2023 - 15/06/2024 | Protection | 6 | 740 | 3.22 | 0 | 0 | No | In Progress | Royston Harris |
| Social Sector | Social Services | Cleaning Services - Cleaner | 01/08/2023 - 30/06/2024 | Coporate | 2 | 338 | 1.47 | 0 | 0 | No | In Progress | Ilse Loock |
| Social Sector | Social Services | Administrative | 01/08/2023 - 30/06/2024 | Protection | 0 | 0 | 0.00 | 0 | 0 | No | 0 | Royston Harris |
| Social Sector | Social Services | Data Capturer | 01/07/2023 - 30/06/2024 | Civil | 0 | 125 | 0.54 | 0 | 0 | No | In Progress | Jonhill Spies |
| Infrastructure Sector | Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams | Cleaning Maintenance of Taps, Meters, Hydrants and Reservoirs | 01/08/2023 - 29/02/2024 | Civil | 9 | 1,170 | 5.09 | 0 | 0 | No | In Progress | Edwin Howburg |
| Infrastructure Sector | Road and Stormwater System Development and Maintenance | Cleaning of Side Walks and Stormwater Networks | 01/08/2023 - 30/05/2024 | Civil | 22 | 1,482 | 6.44 | 0 | 0 | No | In Progress | Jerome Smith |
| Infrastructure Sector | Development and Maintenance of Buildings | Maintenance of Municipal Buildings | 01/08/2023 - 30/06/2024 | Civil | 2 | 215 | 0.93 | 0 | 0 | No | In Progress | Clayton Jacobs |
| Infrastructure Sector | Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams | Cleaning Oxidation Dams and Pumps | 01/11/2023 - 29/02/2024 | Civil | 8 | 211 | 0.92 | 0 | 0 | No | In Progress | Francios Malan |
| Social Services | Social Services | Housing Projects | 01/08/2023 - 30/06/2024 | Development | 3 | 215 | 0.93 | 0 | 0 | No | In Progress | Sylvester Arendse |
| Infrastructure Sector | Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams | Upgrading of Bulk Water Supply Malmesbury & R/Kasteel | 05/07/2022 - 06/04/2023 | Civil | 0 | 116 | 0.50 | 0 | 0 | No | In Progress | Pieter De La Rey |
| Infrastructure | Electrical Works | Electrification of Low Cost Housing | 01/07/2023 - 14/06/2024 | Electrical | 6 | 537 | 2.33 | 0 | 0 | No | In Progress | Johan van der Zandt |
| Social Sector | Social Services | Youth Ambassador | 01/11/2023 - 29/05/2024 | Development | 3 | 380 | 1.65 | 0 | 0 | No | In Progress | Hillary Balie |
| Social Sector | Financial Services | Asset Count and Financial Administration | 01/03/2024 - 10/03/2024 | Finance | 0 | 0 | 0.00 | 0 | 0 | No | 0 | Mary Speelman |
| Infrastructure Sector | Road and Stormwater System Development and Maintenance | Construction of Roads | 19/01/2023 - 30/04/2023 | Civil | 25 | 1,070 | 4.65 | 0 | 0 | No | In Progress | Jonhill Spies |
| Environmental and Cultural Sector | Waste Management | Sanitation of Garbage Bags | 01/08/2023 - 15/07/2024 | Civil | 4 | 375 | 1.63 | 0 | 0 | No | In Progress | Annaline Siebritz |
| Social Sector | Social Services | Sondeza Youth Workers | 01/12/2023 - 10/12/2023 | Development | 9 | 90 | 0.39 | 0 | 0 | No | 0 | Ilse Loock |
| Infrastructure Sector | Other Economic and Social Infrastructure | Construction of Side Walks and Play Parks in Malmesbury | 01/10/2022 - 30/04/2023 | Civil | 0 | 756 | 3.29 | 0 | 0 | No | In Progress | Jonhill Spies |
| TOTAL | | | | | 190 | 15879 | 69 | | | | | |

| | TARGETS FOR 2023/2024 | TOTALS ACHIEVED FOR 2023/2024 |
|-----------------------|-----------------------|-------------------------------|
| Work opportunities | 270 | 190.00 |
| Full Time Equivalents | 132 | 69.04 |

70%
52%



Verslag ♦ Ingxelo ♦ Report

Office of the Director: Electrical Engineering Services
24 January 2024

All Wards

ITEM 5.1.2 OF THE AGENDA OF THE PORTFOLIO COMMITTEE MEETING TO BE HELD ON 14 FEBRUARY 2024

| | |
|-------------------|--|
| ONDERWERP: | MAANDVERSLAG – DECEMBER 2023: ELEKTRIESE INGENIEURSDIENSTE |
| SUBJECT: | MONTHLY REPORT – DECEMBER 2023: ELECTRICAL ENGINEERING SERVICES |

Attached please find the Monthly report of the Electrical Engineering Services Directorate for the month of December 2023 covering the following aspects:

1. Electricity Purchases vs Revenue (Bulk Accounts)
2. Eskom Bulk Account Statistics
 - a. Maximum Demand Graphs
3. Projects
4. Energy Losses
5. New Connections and Meter Replacements
6. Maintenance Expenditure
7. Callouts for Repairs and Maintenance
8. Major Incidents
9. Load shedding
10. General

Recommendation: That the performance of Electricity Engineering Services for December 2023 be noted

(Sgd) Thys Möller: Director Electrical Engineering Services

1. Energy Purchases and Revenue (Bulk Accounts)

| Mnth | MALMESBURY | | MOORREESBURG | | DARLING | | YZERFONTEIN | | RIEBEEK WES PPC | | TOTAL | |
|-----------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------|---------------|---------------|
| | PURCHASE | INCOME | PURCHASE | INCOME | PURCHASE | INCOME | PURCHASE | INCOME | PURCHASE | INCOME | PURCHASE | INCOME |
| Jul/ 2023 | R 26 078 417 | R 19 900 745 | R 5 633 494 | R 5 144 122 | R 4 832 284 | R 4 021 303 | R 2 325 964 | R 2 372 575 | R 284 694 | R 122 780 | R 39 154 854 | R 31 561 525 |
| Aug/ 2023 | R 25 829 006 | R 25 116 946 | R 6 208 683 | R 6 388 163 | R 5 049 969 | R 4 739 339 | R 2 367 160 | R 2 556 245 | R 306 182 | R 153 902 | R 39 760 999 | R 38 954 595 |
| Sep/ 2023 | R 15 101 843 | R 24 558 614 | R 5 206 794 | R 7 534 185 | R 3 443 405 | R 4 716 974 | R 1 553 748 | R 2 777 928 | R 201 673 | R 147 115 | R 25 507 463 | R 39 734 817 |
| Oct/ 2023 | R 16 380 458 | R 22 346 135 | R 6 097 621 | R 5 978 063 | R 3 538 079 | R 3 710 259 | R 1 598 012 | R 2 476 125 | R 154 156 | R 119 238 | R 27 768 326 | R 34 629 820 |
| Nov/ 2023 | R 15 509 897 | R 23 017 289 | R 3 908 834 | R 6 138 868 | R 2 972 987 | R 4 318 728 | R 1 220 424 | R 2 191 229 | R 156 432 | R 109 910 | R 23 768 574 | R 35 776 025 |
| Dec/ 2023 | R 15 522 343 | R 23 196 843 | R 3 602 571 | R 6 259 380 | R 2 728 037 | R 4 371 201 | R 1 521 296 | R 2 764 033 | R 155 294 | R 128 012 | R 23 529 541 | R 36 719 469 |
| Jan/ 2024 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 |
| Feb/ 2024 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 |
| Mar/ 2024 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 |
| Apr/ 2024 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 |
| May/ 2024 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 |
| Jun/ 2024 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 | R 0 |
| CUM TOT. | R 114 421 964 | R 138 136 572 | R 30 657 996 | R 37 442 782 | R 22 564 761 | R 25 877 804 | R 10 586 605 | R 15 138 136 | R 1 258 431 | R 780 956 | R 179 489 757 | R 217 376 250 |
| Gross Surplus | R 23 714 608 | | R 6 784 786 | | R 3 313 043 | | R 4 551 531 | | -R 477 475 | | R 37 886 494 | |
| % GROSS SURPLUS | 17,2% | | 18,1% | | 12,8% | | 30,1% | | -61,1% | | 17,4% | |

Note: The above Surplus is Gross Surplus (before deduction of any expenditure)

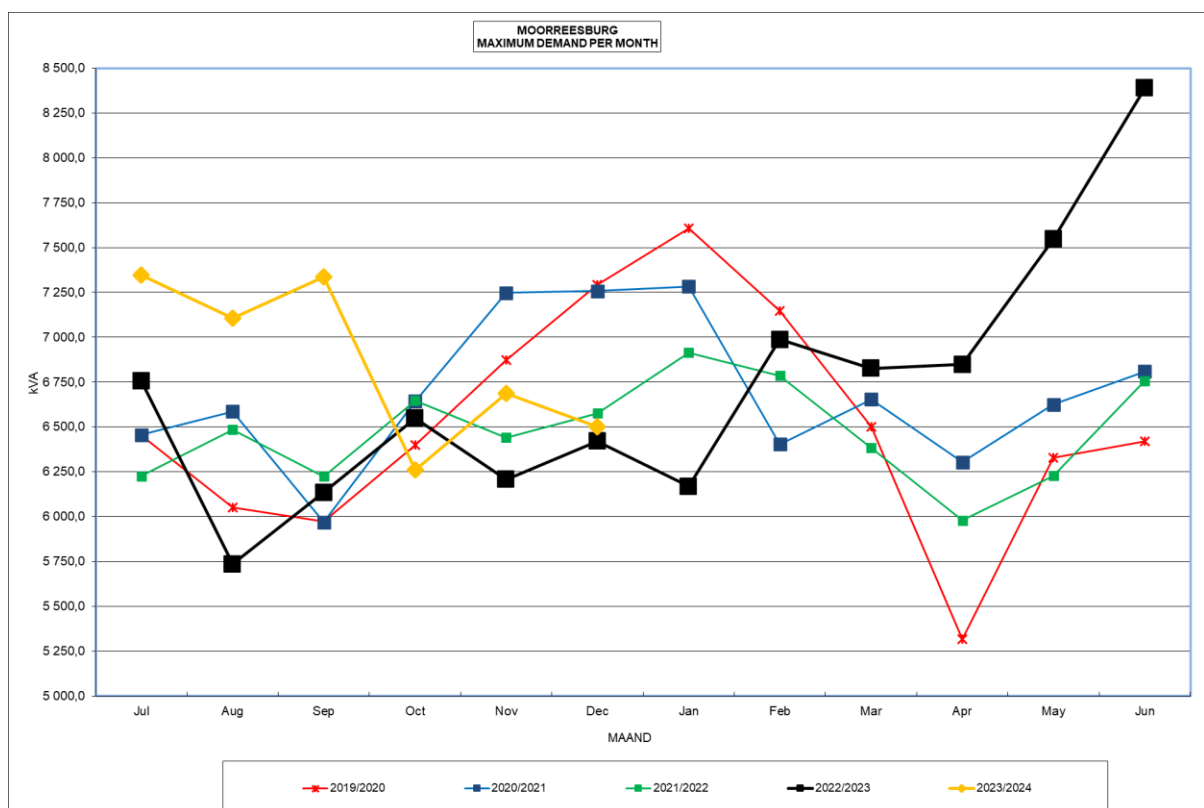
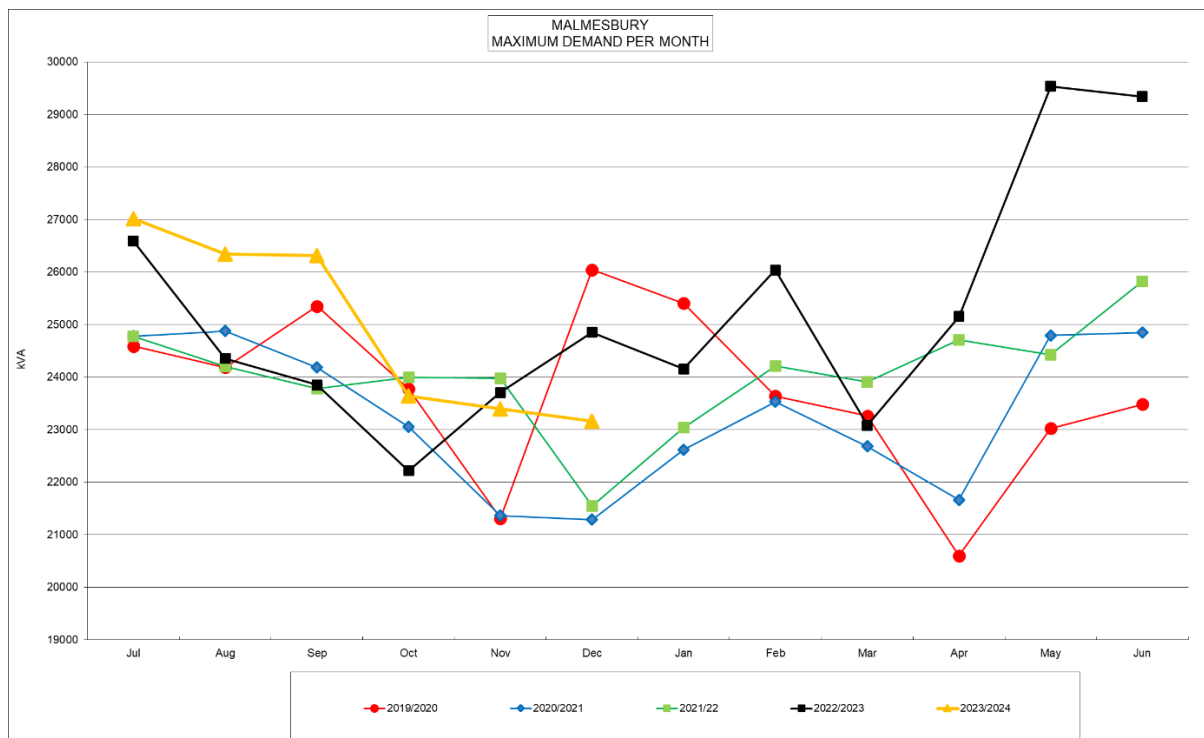
It is noticeable that the Eskom Summer Tariff is now applicable making a positive impact on Gross Surplus.

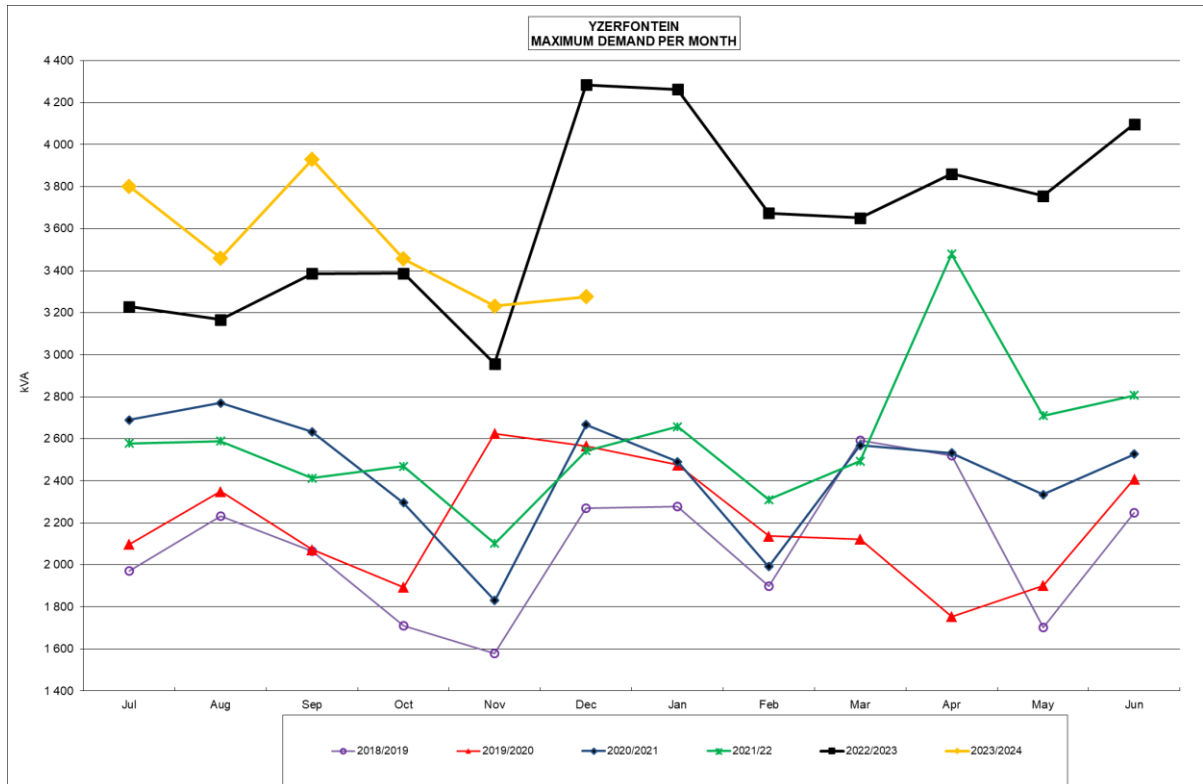
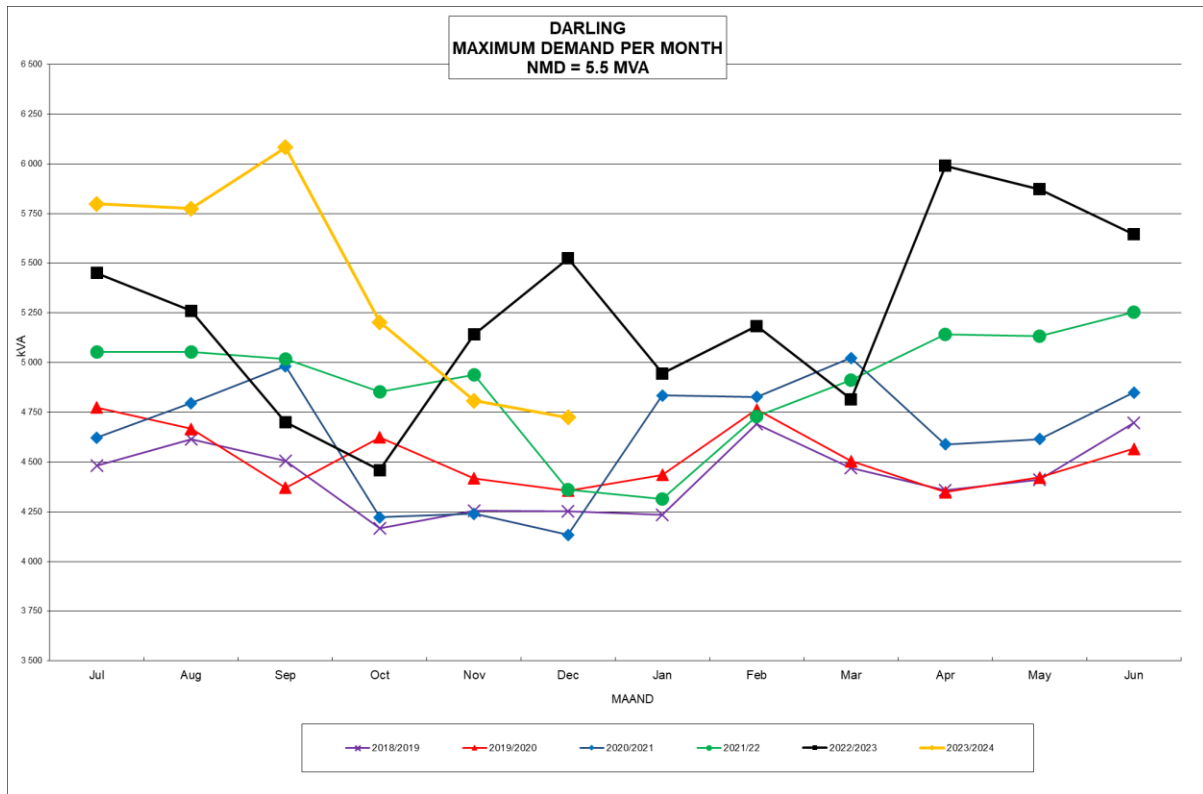
2. Eskom Bulk Account Statistics

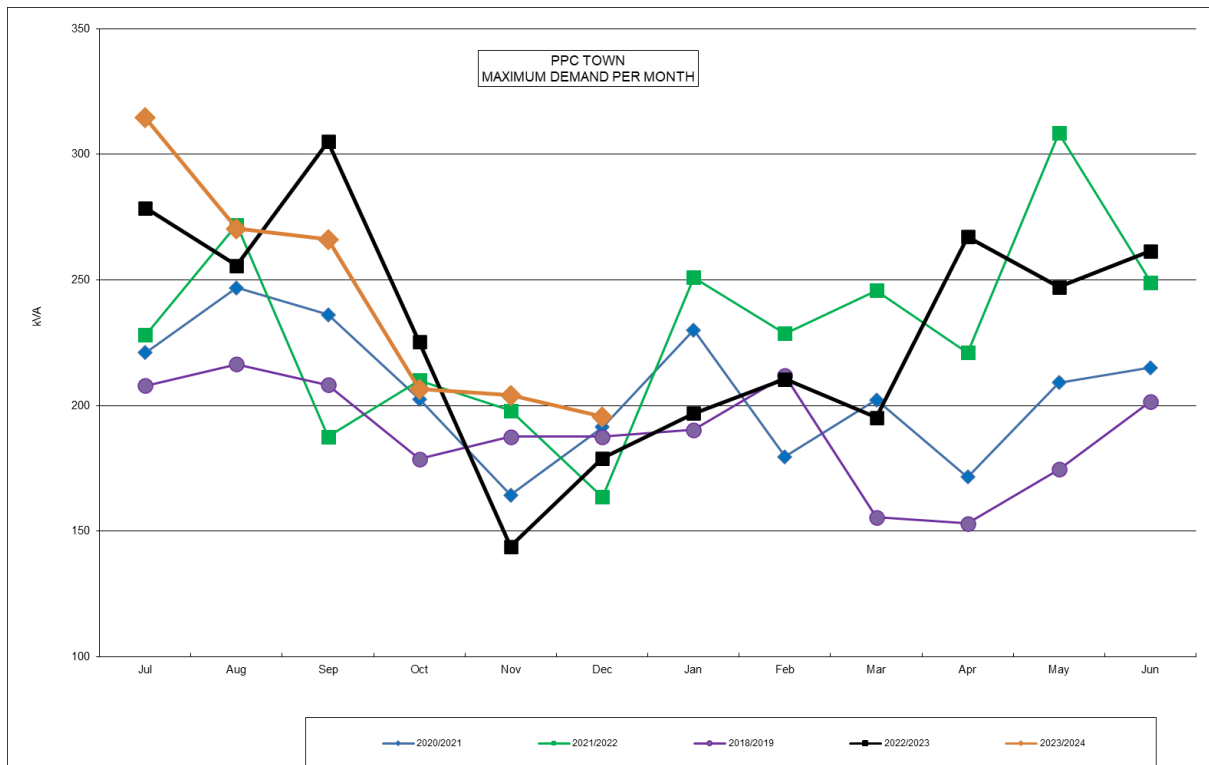
| ITEM | MALMESBURY | | MOORREESBURG | | DARLING | | YZERFONTEIN | | PPC ONGEGUND | | TOTALS | |
|---------------------|------------|--------|--------------|--------|----------|--------|-------------|--------|---------------------|--------|--------|--------|
| Purchase: | | | | | | | | | | | | |
| Tariff structure | Megaflex | | Megaflex | | Megaflex | | Miniflex | | NS Rural & Landrate | | | |
| Notified MD (MVA) | 29 | | 8 | | 5,5 | | 3,9 | | 0,3 | | 46,7 | |
| | Dec-22 | Dec-23 | Dec-22 | Dec-23 | Dec-22 | Dec-23 | Dec-22 | Dec-23 | Dec-22 | Dec-23 | Dec-22 | Dec-23 |
| Max demand (MVA) | 24,85 | 23,16 | 6,42 | 6,50 | 5,52 | 4,72 | 4,28 | 3,28 | 0,179 | 0,196 | 41,26 | 37,86 |
| % Increase | -6,81% | | 1,24% | | -14,48% | | -23,54% | | 9,22% | | -8,25% | |
| Energy (GWh) | 8,91 | 9,75 | 1,98 | 2,23 | 1,66 | 1,73 | 0,860 | 1,011 | 0,048 | 0,056 | 13,47 | 14,77 |
| % Increase | 9,38% | | 12,26% | | 3,98% | | 17,52% | | 17,21% | | 9,69% | |
| Peak (GWh) | 1,46 | 15,00% | 0,3368 | 15,13% | 0,2566 | 14,84% | 0,1461 | 14,45% | | | 1,8648 | 14,93% |
| Standard (GWh) | 3,49 | 35,81% | 0,8750 | 39,32% | 0,6407 | 37,05% | 0,3476 | 34,38% | 0,048 | 0,056 | 4,4802 | 35,87% |
| Off-peak (GWh) | 4,80 | 49,19% | 1,0136 | 45,55% | 0,8319 | 48,11% | 0,5174 | 51,17% | | | 6,1452 | 49,20% |
| Loadfactor | 0,52 | | 0,46 | | 0,49 | | 0,41 | | 0,39 | | 0,54 | |
| Average Powerfactor | 1,00 | | 1,00 | | 0,95 | | 1,00 | | 0,99 | | 0,99 | |

Month on month energy purchases (kWh) shows a growth of 9.69% which can be attributed to the much lower levels and less frequent load shedding events in December 2023.

2.1. Maximum Demand Graphs







Maximum Demand during December 2023 is much lower than during December 2022. The main contributing factor is believed to be the lower stages of and lower frequency of load shedding during the month.

3. Projects

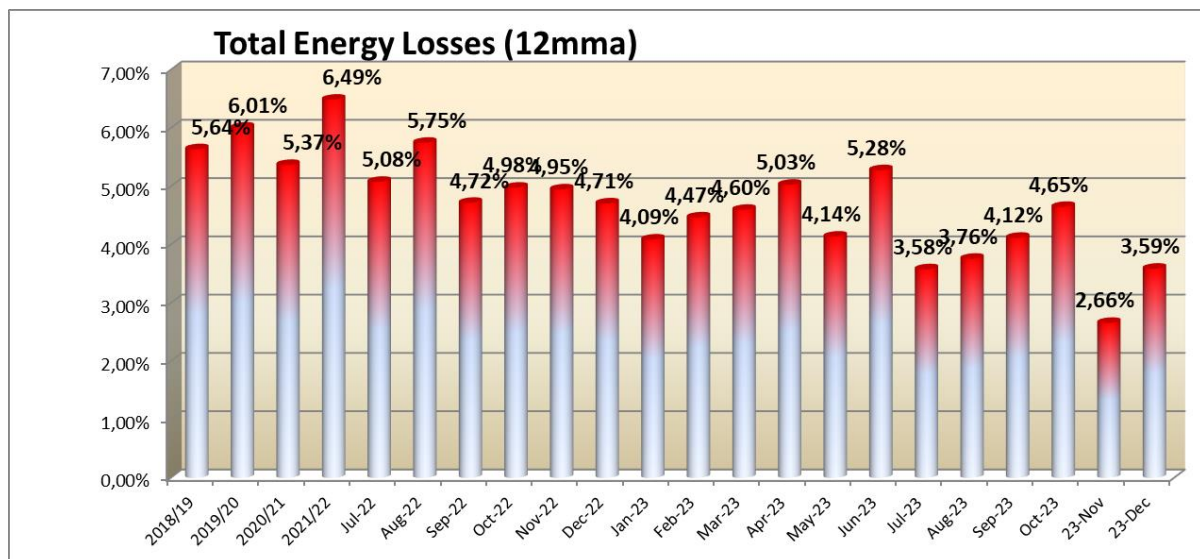
TID Project Progress:

Good Progress has been made with the TID Project. A total of 9234 of 11 857 meters have been converted as at the end of December 2023. Progress is much slower now since we have reached the top of the S- Curve and re doing some data clean-up.

Phase 2 of the Process (WApp) started in Yzerfontein in December 2023. Progress with the Roll out of TID via the Wapp process was relatively quiet during December. Many of the customers indicate that they are not comfortable going through the process themselves and would prefer face to face assistance which is not what was expected.

This phase will run until the end of March 2024 for the total area after which Phase 3 (Next Vend) will kick off at the end of March 2024 until completion which is planned for end June 2024.

4. Energy Losses



Note: Energy Losses as per Finance Calculation based on 12 month moving average.

5. New Connections and Meter Replacements

| METER RELATED REPORT | | | | |
|--------------------------------------|------------|--------------|---------------|-------------|
| MONTH | | | DESEMBER 2023 | |
| Connections/Conversions/Replacements | Malmesbury | Moorreesburg | Darling | Yzerfontein |
| New Prepaid Common Base | | | | |
| New Bulk Meter installation | 1 | | | |
| New Conventional Connection | 2 | | | 1 |
| New Prepaid PLC Connection | 1 | | | |
| New Prepaid RF Connection | 2 | | 1 | |
| New Temporary Builders Connection | 1 | | | 1 |
| Meter Replacement Prepaid Commonbase | 10 | | | |
| Meter Replacement Prepaid PLC | 1 | | | |
| Meter Replacement RF | 17 | | | |
| Replacement Conventional | 1 | | | 1 |
| Replacement Bulk/ImportExport | | | | 1 |
| Conversion Conventional to Prepaid | | | 1 | |
| Conversion Common Base to PLC | | | 1 | |
| Conversion Conventional to RF | 3 | | | 5 |
| Conversion Prepaid to Conventional | | | | 1 |
| Conversion Conventional to PLC | 1 | | | |
| Conversion Builders to Permanent | | | | |
| Conversion 1 phase to 3 phase | | | | |
| Conversion to Netmetering | | | | |
| Install Single Phase Tester | 2 | | | 1 |
| Total | 42 | | 3 | 11 |

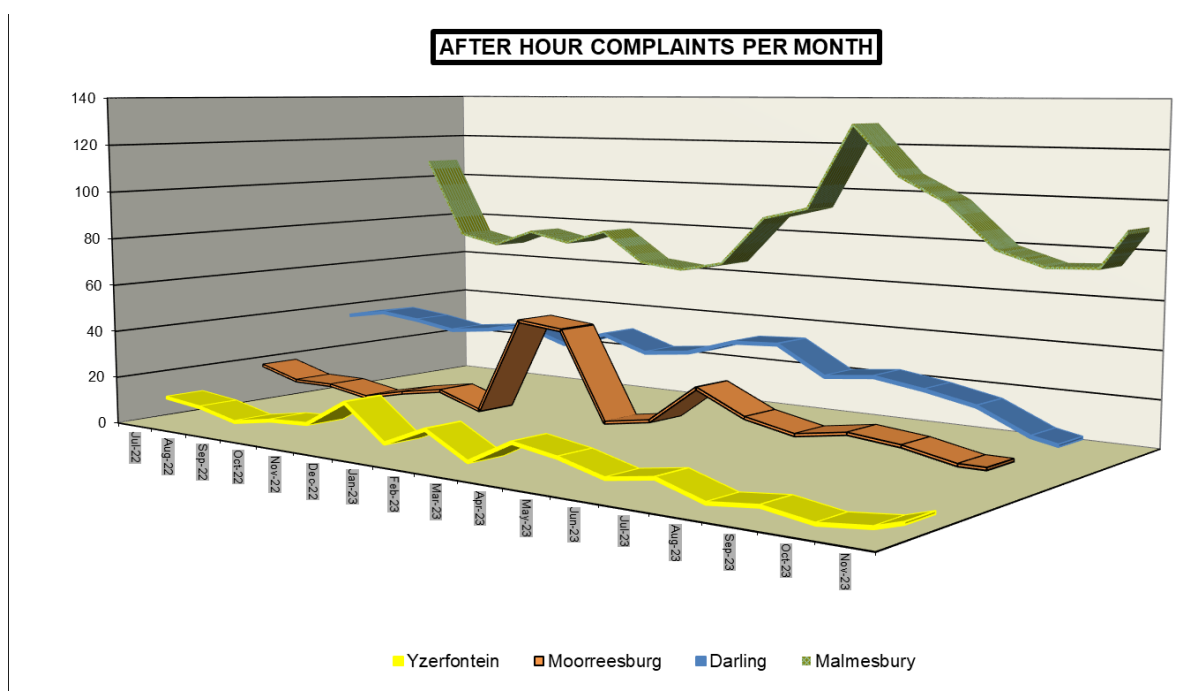
6. Maintenance Expenditure

| Vote | Budget | Qtr 1 | Oct-22 | Nov-22 | Dec-22 | Qtr 2 | Qtr 3 | Total YtD | % |
|---------------------|----------------|--------------|--------------|--------------|--------------|--------------|-------|----------------|--------|
| Network Maintenance | R 1 130 239,00 | R 484 079,11 | R 230 271,06 | R 221 716,10 | R 74 177,68 | R 526 164,84 | R - | R 1 010 243,95 | 89,38% |
| Streetlights | R 671 000,00 | R 149 625,87 | R 25 398,97 | R 3 592,34 | R 10 544,29 | R 39 535,60 | R - | R 189 161,47 | 28,19% |
| Meters | R 84 731,00 | R - | R 569,07 | R 6 225,20 | R 6 794,27 | R 13 588,54 | R - | R 13 588,54 | 16,04% |
| Machinery* | 134 120,00 | R 6 065,04 | R 20 564,92 | R 5 580,28 | R 15 631,96 | R 41 777,16 | R - | R 47 842,20 | 35,67% |
| Radio Networks | 78 330,00 | R - | R 1 525,00 | R 12 328,00 | R 0,00 | R 13 853,00 | R - | R 13 853,00 | 17,69% |
| Festive Lights# | 31 212,00 | R - | R - | R - | R 0,00 | R - | R - | R - | 0,00% |
| Total | R 2 129 632,00 | R 639 770,02 | R 278 329,02 | R 249 441,92 | R 107 148,20 | R 634 919,14 | R - | R 1 274 689,16 | 59,85% |
| % | | 30,04% | 13,07% | 11,71% | 5,03% | 29,81% | 0,00% | 59,85% | |

Note that a virement was processed in January 2024 to move funds to the Network Maintenance Vote to deal with the risk in the Maintenance spending.

7. Call outs for Maintenance

| Dec-23 | Total Complaints Logged | Complaints during office hours | Complaints during after hours | % After hour complaints |
|-------------------------|-------------------------|--------------------------------|-------------------------------|-------------------------|
| Darling | 44 | 31 | 13 | 30% |
| Yzerfontein | 17 | 8 | 9 | 53% |
| Moorreesburg | 68 | 53 | 15 | 22% |
| Malmesbury | 175 | 73 | 102 | 58% |
| Total Complaints | 304 | 165 | 139 | 46% |



8. Major Interruptions/Incidents (>2,5hrs)

We experienced a number of 11 kV Cable faults during December 2023. Fortunately, it did not cause long interruptions due to the back-up cables being in place, but any further incidents would have resulted in an emergency with long interruptions.

9. Load Shedding

| Date | Stage |
|--------|-------|
| 01-Dec | 3&2 |
| 02-Dec | 3&4 |
| 03-Dec | 3& 4 |
| 04-Dec | 3 & 4 |
| 05-Dec | 3 & 4 |
| 06-Dec | 3& 4 |
| 07-Dec | 3 & 4 |
| 08-Dec | 2 |
| 09-Dec | 2 |
| 10-Dec | 2 |
| 11-Dec | 3 |
| 12-Dec | 2 |
| 13-Dec | 2 |
| 14-Dec | 0 |
| 15-Dec | 0 |
| 16-Dec | 0 |
| 17-Dec | 0 |
| 18-Dec | 0 |
| 19-Dec | 0 |
| 20-Dec | 0 |
| 21-Dec | 0 |
| 22-Dec | 0 |
| 23-Dec | 0 |
| 24-Dec | 0 |
| 25-Dec | 0 |
| 26-Dec | 0 |
| 27-Dec | 0 |
| 28-Dec | 0 |
| 29-Dec | 0 |
| 30-Dec | 0 |
| 31-Dec | 0 |

10. General

Nothing further to report



Verslag ♦ Ingxelo ♦ Report

Kantoor van die Munisipale Bestuurder

8 Februarie 2024

11/1/1/24
WYK: NVT

ITEM 6.1 VAN DIE AGENDA VAN 'N PORTEFEULJEKOMITEESVERGADERING (SIVIEL EN ELEKTRIES) WAT GEHOU SAL WORD OP 14 FEBRUARIE 2024

| | |
|-------------------|---|
| ONDERWERP: | SALGA WERKGROEPE: RAPPORTERING: ELEKTRISITEIT EN ENERGIE-VOORSIENING EN OPENBARE WERKE EN WATER EN SANITASIE |
| SUBJECT: | SALGA WORKING GROUPS: REPORTING: ELECTRICITY AND ENERGY PROVISION AND PUBLIC WORKS AND WATER AND SANITATION |

1. AGTERGROND/BEREDENERING / BACKGROUND/DISCUSSION

The Joint Provincial Working Group on Electricity and Energy Provision and Public Works and Water and Sanitation was attended by alderman T van Essen on 6 November 2023.

Attached find the summary of outcomes of the working group, including the recommendations/decisions of the working group.

2. WETGEWING / LEGISLATION

N/a

3. KOPPELING AAN DIE GOP / ALIGNMENT TO THE IDP

N/a

4. FINANSIËLE IMPLIKASIE / FINANCIAL IMPLICATION

N/a

5. AANBEVELING / RECOMMENDATION

Dat kennis geneem word van die aangehegte opsomming van die uitkomste van die *Joint Provincial Working Group on Electricity and Energy Provision and Public Works and Water and Sanitation* wat deur, rdh T van Essen op 6 November 2023 bygewoon was.

That cognisance be taken of the attached Summary of Outcomes of the Joint Provincial Working Group on Electricity and Energy Provision and Public Works and Water and Sanitation attended by, Ald T van Essen on 6 November 2023.

(get) L D Zikmann

MUNISIPALE BESTUURDER

AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING

| ITEM No. | ITEM DESCRIPTION | KEY ISSUES RAISED | RECOMMENDATION / DECISION |
|---|---|--|---|
| ELECTRICITY AND ENERGY PROVISION & PUBLIC WORKS Chairperson: Cllr Elmarie Maxim | | | |
| 2.3 | Standard Transfer Specifications Meter Reset Update– Municipalities/Dr Silas Mulaudzi SALGA | <p>Dr Muladi updated members of the National and Provincial status quo on the Prepayment Meter reset. The National reset figure is at 40% and the WC is at 72.3%. There are however some municipalities in the Province that have challenges with implementation. Municipalities do not have the necessary equipment to fix the meters provided by the service providers especially in the new developments.</p> <p>A reason for the slow progress can be attributed to, delayed planning, financial constraints, and various other factors. Drakenstein municipality also reached out for understanding how to overcome providing services in private land. Issue to understand at a municipal level is what is the cost per meter and how to obtain the funding and how to inform consumers.</p> | The feedback was noted. Municipalities with specific challenges can communicate these to SALGA to provide advisory support/ |
| 2.4 | Energy Resilience Journey for Cape Agulhas Municipality – Steve Cooper, Cape Agulhas Municipality | <p>Mr Cooper shared the journey Cape Agulhas municipality has undergone towards Energy resilience. Support and endorsement of positions and Policies from the Council is very crucial for the success of the Energy resilience of the municipality.</p> <p>There is a huge challenge with migration and in migration as it has financial implications on the municipalities and has a criminal element that the SAPS are having a challenge in addressing.</p> | The presentation was noted. Linked to the SAPS presentation - Liaise with Inclusive Communities to invite the Department of Home Affairs to address the next Working Group on Migration and in-migration |
| WATER AND SANITATION Chairperson: Cllr Paul Swart | | | |
| 2.2 | Catchment Management Agency Approach – Eustathia Bofilatos, Department of Water and Sanitation | <ul style="list-style-type: none"> Mrs Bofilatos informed members of the National approach for catchment management agencies. CMAs are responsible for the WRM, key mandates are: <ul style="list-style-type: none"> Meet basic human needs Promote equitable access to water Redress results of past racial and gender discrimination Facilitate social and economic development The Breede-Gouritz CMAs boundaries have been extended to include the Berg-Olifants water management area. National Treasury published a Government Gazette 48319 dated 28 March 2023 that | <p>The Project Manager on Dam water evaporation study to address the next Working Group</p> <p>Municipalities were requested to share their specific water related issue to SALGA and the Department of Water and Sanitation Provincial Head.</p> |

AGENDA: JOINT PROVINCIAL WORKING GROUP MEETING

| ITEM No. | ITEM DESCRIPTION | KEY ISSUES RAISED | RECOMMENDATION / DECISION |
|--|------------------|--|---------------------------|
| | | <p>included 4 CMAs listed as schedule 3A PFMA entities, namely the Pongola-Umzimkhulu CMA, Vaal Orange CMA, <u>Breede-Olifants CMA (update on listing from Breede-Gouritz to Breede-Olifants)</u>, and Mzimvubu-Tsitsikamma CMA.</p> <p>The advert for nominations for the Board for the Breede olifants CMA was readvertised and the closing date for nomination is 06 November 2023.</p> <p>Municipalities need to be pro-active as water is an essential need for communities and added to that is the issue of climate change and the finances that are an issue for municipalities. What is the biggest challenge with water agencies.</p> <p>Councillors seem to have no role in the boards of the CMA's. Where there are challenges those need to be elevated to the department so that they can be addresses and the department to give the necessary support but there is a need to work together.</p> | |
| RECOMMENDATIONS TO PROVINCIAL EXECUTIVE COMMITTEE | | | |
| 1. | None | | |



KHALIL MULLAGIE
PROVINCIAL DIRECTOR OF OPERATIONS



**NOTULE VAN 'N VERGADERING VAN DIE ONTWIKKELINGSDIENSTE PORTEFEULJEKOMITEE
VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 11 OKTOBER 2023 OM
10:00**

TEENWOORDIG:

RAADSLEDE:

Ondervoorsitter, rdl D G Bess

Booyesen, A M

Daniels, C

De Beer, J M

Le Minnie, I S

Ngozi, M

Pypers, D C

Rangasamy, M A (rdh)

Smit, N

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz

Direkteur: Beskermingsdienste, mnr P A C Humphreys

Direkteur: Korporatiewe Dienste, me M S Terblanche

Direkteur: Ontwikkelingsdienste, me J S Krieger

Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann

Direkteur: Elektriese Ingenieursdienste, mnr T Möller

Bestuurder: Menslike Nedersettings, mnr S Arendse

Bestuurder: Begrotingskantoor, me H Papier

Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die ondervoorsitter verwelkom lede en versoek rdl N Smit om die vergadering met skriflesing en gebed te open.

Die ondervoorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Ontwikkelingsdienste.

Verlof tot afwesigheid word verleen aan rdle G Vermeulen, P E Soldaka en die Direkteur: Finansiële Dienste, mnr M A C Bolton.

Die ondervoorsitter gee geleentheid aan die Uitvoerende Burgemeester om die vergadering toe te spreek, waarvan hy versoek dat die lede sal opstaan as 'n teken van medelye met families wat gedurende die aflope naweek geliefdes aan die dood afgestaan het, a.g.v. die Malmesbury onrus.

2. NOTULE

**2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (ONTWIKKELINGS-
DIENSTE) GEHOU OP 13 SEPTEMBER 2023**

BESLUIT

(voorgestel deur rdl D C Pypers, gesekondeer deur rdh M A Rangasamy)

Dat die notule van die Portefeuljekomiteevergadering (Ontwikkelingsdienste) gehou op 13 September 2023 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

**3.1 ANTWOORD OP MOSIE ONTVANG VANAF DIE VRYHEIDSFRONT PLUS INSAKE
DIE DE HOOP-BEHUISINGSPROJEK**



**MINUTES OF A MEETING OF THE DEVELOPMENT SERVICES PORTFOLIO COMMITTEE OF THE
SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 11 OCTOBER 2023 AT 10:00**

PRESENT:

COUNCILLORS:

Deputy chairperson, cllr D G Bess

Booyesen, A M
Daniels, C
De Beer, J M
Le Minnie, I S

Ngozi, M
Pypers, D C
Rangasamy, M A (ald)
Smit, N

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz
Director: Protection Services, mr P A C Humphreys
Director: Corporate Services, ms M S Terblanche
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Manager: Human Settlements, mr S Arendse
Manager: Budget Office, ms H Papier
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The deputy chairperson welcomed members and requested cllr N Smit to open the meeting with a prayer.

The deputy chairperson confirmed the presence of councillors serving on the Portfolio Committee: Development Services.

Apologies received from cllrs G Vermeulen, P E Soldaka and the Director: Financial Services, mr M A C Bolton.

The deputy chairperson gave an opportunity to the Executive Mayor to address the meeting, from which he requested that the members stand up as a sign of sympathy for the families who lost loved ones to death during the weekend, due to the Malmesbury unrest.

2. MINUTES

**2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (DEVELOPMENT SERVICES)
HELD ON 8 AUGUST 2023**

RESOLUTION

(proposed by cllr C Daniels, seconded by cllr D C Pypers)

That the minutes of a Portfolio Committee Meeting (Development Services) held on 8 August 2023 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

**3.1 RESPONSE ON MOTION RECEIVED FROM THE FREEDOM FRONT PLUS
REGARDING THE DE HOOP HOUSING PROJECT**

Op 24 Augustus 2023 was daar 'n Raadsbesluit oor 'n mosie ontvang vanaf rdl A M Booysen, wat stipuleer dat die mosie aanvaar word en dat terugvoer verskaf sal word binne 14 tot 21 dae aan rdl A M Booysen.

Om die De Hoop Fase 1-projek af te handel en om alle De Hoop-navrae uit te klaar is rolspelers, naamlik die Projekbestuurder, Provinsiale Departement Infrastruktuur en NHBRC genooi na die Portefeuljeraadskomiteevergadering.

Bogenoemde rolspelers bespreek hul rolle oor die hantering met betrekking tot die De Hoop-behuisingsprojek.

Die kontrakteurs moet by die NHBRC geregistreer wees en moet hul werk doen volgens reëls en riglyne van Provinsiale Departement Infrastruktuur sowel as die NHBRC. Laasgenoemde se funksie is om te reguleer en toe te sien dat daar aan die strukturele standaarde van Behuisingsprojekte voldoen word.

Met praktiese voltooiing sal die huis aan die begunstigde oorhandig word, die begunstigde teken 'n tevrede brief ("*happy letter*"). Indien daar enige foute is met die intrek, sal dit gelys word, waarvan dit binne 'n week reggestel moet word.

Verder is daar 'n drie (3) maande retensieperiode en na drie (3) maande sal die retensie uitbetaal word aan die kontrakteur. Daar sal weer 'n inspeksie op die huis wees met die kontrakteur en die huiseienaar en dan sal 'n finale voltooiingsertifikaat gedoen word.

Indien daar enige ander ernstige strukturele kwessies voorkom by die behuising, kan dit gerapporteer word by die Munisipaliteit, sodat dit opgevolg kan word.

Rdl A M Booysen lig die onderstaande vrae uit, naamlik:

Dat die spesifikasies van die boumateriaal elektronies verskaf moet word. Die Munisipale Bestuurder meld dat die spesifikasies van die Provinsiale Departement Infrastruktuur verkry kan word.

Waarom het *Simply Do Construction* op hul eie verslag gereageer. Mnr Meyer meld dat Simply Do is kontraktueel die kontrakteur en geregistreeerde "*Home Builder*" by die NHBRC en is kans gegee om hul kant van die saak te stel. Sien aangeheg skrywe van Simply Do. Die Profesionele span en Simply Do het saam met rdl A M Booysen huise besigtig, prosesse en aksies bespreek en dit ook skriftelik deurgee.

Waarom het die huiseienaars plastiek baddens ontvang, in plaas van porselein baddens. Die Munisipale Bestuurder meld dat die spesifikasies van die Provinsiale Departement Infrastruktuur verkry kan word.

BESLUIT

(op voorstel van rdl N Smit, gesekondeer deur rdh D C Pypers)

- (a) Dat kennis geneem word van die verslag en kommentaar van die rolspelers, naamlik die Projekbestuurder, Provinsiale Departement Infrastruktuur en NHBRC in die De Hoop-Behuisingsprojek en die reaksie op alle navrae; en
- (b) Dat die verslae vanaf al die rolspelers aanvaar word.

3.2 MALMESBURY ONRUS

Die Munisipale Bestuurder lewer kommentaar insake die Malmesbury onrus wat plaasgevind het op Sondag 8 Oktober 2023. Sowat agt en tagtig (88) mense is geraak, waarvan tien (10) formele huise en agtien (18) informele strukture in 'n brand vernietig is.

'n Gedetailleerde assessering is vir elke formele en informele struktuur gedoen, wat verwys sal word na die Provinsiale Departement Menslike Nedersettings.

Die geaffekteerde gesinne is meestal werkloos en nie in staat om hul huise sonder hulp te herbou nie. Hulle woon tans saam met hul familieledede ver van hul area, wat hul skoolgaande kinders se lewens erg ontwig.

On 24 August 2023 Council resolved on a motion submitted from cllr A M Booysen from the Freedom Front Plus, which stipulates that the motion is accepted and that feedback will be provided to cllr A M Booysen within 14 to 21 days.

To conclude the De Hoop Phase 1 project and to clarify on all De Hoop enquiries the stakeholders namely Project Manager, Provincial Department Infrastructure and NHBRC was invited to the Portfolio Council Committee meeting.

The above role players discussed their roles regarding the handling in relation to the De Hoop housing project.

The contractors must be registered with the NHBRC and must do their work according to the rules and guidelines of the Provincial Department of Infrastructure as well as the NHBRC. Last mentioned function is to regulate and ensure that the structural standards of Housing Projects are met.

Upon practical completion, the house will be handed over to the beneficiary, the beneficiary signs a happy letter. If there are any errors with the move-in, they will be listed, of which they must be corrected within a week.

Furthermore, there is a three (3) month retention period and after three (3) months the retention will be paid out to the contractor. There will be another inspection on the house with the contractor and the home owner and then a final completion certificate will be done.

If there are any other serious structural issues at the housing, this can be reported to the Municipality, so that it can be followed up.

Cllr A M Booysen stated the following, namely:

That the specifications of the building materials must be provided electronically. The Municipal Manager stated that the specifications can be obtained from the Provincial Department of Infrastructure.

Why did Simply Do Construction respond to their own report? Mr Meyer stated that Simply Do is contractually the contractor and registered "Home Builder" with the NHBRC and has been given a chance to state their side of the matter. See attached writing from Simply Do. The Professional team and Simply Do together with cllr A M Booysen inspected houses, discussed processes and actions and also passed them on in writing.

Why did the homeowners receive plastic tubs, instead of porcelain tubs. The Municipal Manager stated that the specifications can be obtained from the Provincial Department of Infrastructure.

RESOLUTION

(proposed by cllr N Smit, seconded by cllr D C Pypers)

- (a) That notice be taken of the report and comments of the role players, namely the Project Manager, Provincial Department of Infrastructure and NHBRC in the De Hoop Housing Project and the response to all inquiries; and
- (b) That the reports from all the role players are accepted.

3.2 MALMESBURY UNREST

The Municipal Manager commented on the Malmesbury unrest that took place on Sunday 8 October 2023. About eighty-eight (88) people were affected, of which ten (10) formal houses and eighteen (18) informal structures were destroyed in a fire.

A detailed assessment was conducted for each formal and informal structure, which will be referred to the Provincial Department of Human Settlements.

3.2/...

Om hul huise te herbou, versoek die Munisipaliteit die Departement Menslike Nedersettings om die gesinne te help met twintig (20) noodbrandstelle vir die informele struktuur inwoners en vier (4) tydelike Wendy Huise (6m² x 3m²) vir die inwoners wie se formele huise heeltemal beskadig is in die brand.

Swartland Munisipaliteit het reeds 'n aansoek ingedien aan die Departement Menslike Nedersettings vir hul noodbehuisingsprogram.

Informele strukture sal bygestaan word in terme van die munisipaliteit se beleid en die noodbrandstelle van die Departement Menslike Nedersettings.

KENNIS GENEEM

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE

5.1 MAANDVERSLAG: AUGUSTUS 2023

Die Voorsitter lê die maandverslag ter tafel.

Die Direkteur: Ontwikkelingsdienste, gee inligting deur insake die vordering met die onderskeie behuisingsprojekte en die verskeie projekte wat in Swartland Munisipaliteit aangebied word deur Gemeenskapsontwikkeling.

BESLUIT

(op voorstel van rdl I S le Minnie, gesekondeer deur rdh M A Rangasamy)

Dat kennis geneem word van die maandverslag van die Direktoraat Ontwikkelingsdienste vir Augustus 2023.

6. VERSLAGDOENING INSAKE GEDELEGEERDE BESLUITNEMING DEUR

6.1 DIE MUNISIPALE BEPLANNINGSTRIBUNAAL

Dat **KENNIS GENEEM** word van die inhoud van die notule van 'n vergadering van die Munisipale Beplanningstribunaal gehou op 20 September 2023.

7. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

**(GET) RDL D G BESS
ONDERVOORSITTER**

3.2/...

The affected families are mostly unemployed and unable to rebuild their homes without help. They currently live with their relatives far from their area, which severely disrupts the lives of their school-going children.

In order to rebuild their houses, the Municipality requested the Department of Human Settlements to help the families with twenty (20) emergency fire kits for the informal structure residents and four (4) temporary Wendy Houses (6m² x 3m²) for the residents whose formal houses are completely damaged in the fire.

Swartland Municipality has already submitted an application to the Department of Human Settlements for their emergency housing programme.

Informal structures will be assisted in terms of the municipality's policy and the emergency fire kits of the Department of Human Settlements.

NOTED

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1 MONTHLY REPORT: AUGUST 2023

The chairperson tabled the monthly report.

The Director: Development Services, gave information regarding the progress with the respective housing projects and the various projects offered in Swartland Municipality by Community Development.

RESOLUTION

(proposed by cllr I S le Minnie, seconded by ald M A Rangasamy)

That cognisance be taken of the monthly report of the Directorate Development Services for August 2023.

6. REPORTING REGARDING DELEGATED DECISION MAKING BY

6.1 THE MUNICIPAL PLANNING TRIBUNAL

Cognisance be taken of the minutes of the Municipal Planning Tribunal held on 20 September 2023.

7. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

**(SGD) CLLR D G BESS
DEPUTY CHAIRPERSON**

CONTACT DETAILS:

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E-MAIL: info@simplydo.co.za

Business Address: Unit 5 Circle Park, Sacks Circle, Bellville South, Cape Town

Postal Address: PO Box 884, Brackenfell 7560

Enquiries: Werner Rademan
Our Ref: SDC/DEH/PC
Date: 29 August 2023

SWARTLAND MUNICIPALITY
1 CHURCH STREET
MALMESBURY
7299

C/O **SKCMASAKHIZWE ENGINEERS (PTY) LTD.**VIA E-MAIL: loubsermpj@skcm.co.zaCOPY TO: johan.meyer@iqvision.co.za

Sirs,

CONTRACT T67.20.21 – DE HOOP SUBSIDISED HOUSING PROJECT, MALMESBURY

We refer to the above and the Swartland Local Municipality council motion dated 21 August 2023.

In response to question 1, it is herewith confirmed that Mr. Werner Rademan is the Contractor's Executive Project Manager and the appointed technical representative in accordance with the NHBRC's rules and regulations.

Sincerely,


Louis D. Botha**SIMPLY
DONE.**



Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Ontwikkelingsdienste
5 Februarie 2024

7/1/2/2-2
WYK: n.v.t.

ITEM 5.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEE VERGADERING (ONTWIKKELING EN BESKERMING) WAT GEHOU SAL WORD OP 14 FEBRUARIE 2024

| | |
|-------------------|---|
| ONDERWERP: | MAANDVERSLAG (DESEMBER 2023): ONTWIKKELINGSDIENSTE |
| SUBJECT: | MONTHLY REPORT (DECEMBER 2023): DEVELOPMENT SERVICES |

Attached are the following reports relating the functioning of the Development Services directorate during December 2023, in terms of Council's Strategic Management System:

Annexure A : Additional Reports from Divisional Heads

(get) J S Krieger

MUNICIPAL MANAGER

Department: Human Settlements/ Housing Administration

MONTHLY REPORT – DECEMBER 2023

ABBREVIATIONS

DEPARTMENT OF HUMAN SETTLEMENTS (DHS)

INTEGRATED RESIDENTIAL DEVELOPMENT PROGRAMME (IRDP)

UPGRADING INFORMAL SETTLEMENTS PROGRAMME (UISP)

PROJECT INITIATION DOCUMENT (PID)

PROJECT FEASIBILITY REPORT (PFR)

PROJECT IMPLEMENTATION READINESS REPORT (PIRR)

| NO. | NAME OF PROJECT | STATUS |
|-----|-----------------------------------|---|
| 1 | De Hoop Catalytic Project Phase 1 | The project will take place in a phased approach. |
| | | The first phase of the project will comprise of 395 opportunities. The remaining units will be constructed over a period of 2 -6 financial years subject to the availability of funding received from DHS. |
| | | The contractor, EXEO have been appointed for the installation of services and the project is 100% completed |
| | | The tender for the construction of houses has been awarded to Simply Do Construction (PTY) Ltd. |
| | | In terms of the National Housing Code On the 30 th of September 2020 National Department of Human Settlements informed the municipalities about the budget cuts and the new directive whereby only the following people will qualify for Top structures (houses) The Aged, Persons with Disabilities and Military Veterans in line with the date of application on the waiting list. |
| | | 395 houses have been handover to beneficiaries. |
| | | 385 title deeds have been registered. |
| | | The project (395) has been completed end of April 2023 |
| | | 3 Houses are vacant due to fact that the approved beneficiaries passed away before the houses could be handed over. These cases were referred to the Master of the High Court to make a decision in this regard. |

| | | |
|---|--|--|
| | | The vacant houses were temporarily handed over to family members due to vandalism pending outcome of the Masters of the High Court. |
| | | Also note that we received some complaints about damages/defects at some of the houses in De Hoop. |
| | | The complaints were referred to the Contractor, Simply Do to repair the defects/damages. |
| | | Also note that a meeting will also be held in October 2023 with members of the Portfolio Council Committee and other relevant role players to explain the role and responsibilities of each party during the construction Phase. |
| | | |
| 2 | De Hoop Project Phase 2 | The project makes provision for 1013 including a wet core of 31 shared opportunities. |
| | | Services will be installed over two financial years based on funding received from DHS |
| | | The units will be constructed in the 2025/26 financial year |
| | | We will call for tenders in May 2023 |
| | | A Contractor ASLADEVCO has been appointed for the installation of the civil services. |
| | | We received PIRR approval Awaits work permit from the Department of Labour before the contractor can go on site. |
| | | Received Permit & Contractor is busy establishing site |
| | | A Housing Committee have been established |
| | | |
| 3 | Chatsworth Service Site Project | The project makes provision for 130 serviced sites. |
| | | Received PID approval from DHS |
| | | Awaits POA from HDA |
| | | Busy with negotiations between different stakeholders |
| | | HDA (landowner) has indicated that they will implement the project |
| | | |
| 4 | Darling Project (FLISP) | The project makes provision for 36 units/erven. |
| | | Received land-use approval. |
| | | Asla is busy with the township layout planning. |
| | | Received PIRR approval from DHS. |
| | | Asla Devco has commence with the installation of engineering services. |
| | | The services (36) have been completed end of April 2023 |
| | | Asla is busy finalizing prizes for different housing typologies |
| | | Asla will engage with beneficiaries in December to explain different housing typologies & prizes. |
| | | A meeting has been held with beneficiaries on 13 December 2023 |
| | | |
| 5 | Darling Housing Project Phase 1 | The project makes provision for 186 opportunities., including a wet core of 45 shared services |
| | | Funding has been approved for planning |

| | | |
|----------|-------------------------------------|--|
| | | Services will be installed over two financial years based on funding received from DHS |
| | | A Contractor ASLADEVCO has been appointed for the installation of the civil services |
| | | The units will be constructed in the 2025/26 financial year |
| | | Awaits PIRR approval |
| | | Awaits work permit from the Department of Labour before the contractor can go on site |
| | | Received Permit & Contractor is busy establishing site |
| | | A Housing Committee have been established |
| | | |
| 6 | Moorreesburg Housing Project | The project makes provision for 645 opportunities. |
| | | Funding has been approved for planning |
| | | Services will be installed over two financial years based on funding received from DHS |
| | | The first units (320) will be constructed in the 2025/26 financial year |
| | | Awaits PIRR approval |
| | | Will go out on tender January/February 2024 |
| | | A Housing Committee have been established |
| | | |

MANAGER: HUMAN SETTLEMENTS

DEPARTMENT : COMMUNITY DEVELOPMENT



Monthly Council Report December 2023

EXECUTIVE SUMMARY: COMMUNITY DEVELOPMENT

- **Introduction**

As part of the Development Service Department: Community Development division strategic Key Performance Indicators (KPI's) were established as part the performance management system. The Community Development Division is reporting monthly on the Key Performance Indicators.

There is a link between the KPI's, IDP and the Swartland Municipal Social Development Policy and Strategy, which has six strategic focus areas. For reporting to the Portfolio Committee, feedback will be given in terms of the Key Performance Indicators as follows:

Key Performance Area: Community Development:

FOCUS AREA – EARLY CHILDHOOD DEVELOPMENT:

Legislation applicable: Children's Act of 2005, Constitution Schedule 4B and 5B

Ph-09-0114: Promote the development of child facilities

Key Performance Indicators (KPI's):

1. Number of capacity building sessions with ECD organisation in the Swartland municipal area:

- We have a target of 10 capacity-building sessions with ECD organisation for the year. For the month of December 2023, no capacity building sessions were held.
- Discipline starts at home for Chatsworth: 22 / 24 January 2024

2. Assistance with registration of ECD facilities

- Assistance with registration: None

Key Performance Area: Community Development:

Focus: Youth Development:

Constitution of the RSA 1996 section 152 (1) c

Ph-09-0115: Promote the capacity of young adults

Key Performance Indicators (KPI's):

1. Number of people (including youths) assisted with career guidance and information about economic opportunities

- Job application forms: 16
- Career guidance and support: 72
- Opportunities and trainings: 47
- SMME assistance: 1
- Distribution opportunity list: 401
- Total for December 2023: 136 people

2. Number of youths from the Swartland community who entered into job opportunities with assistance from the Youth Office

1 Youth member started her Zuma (Community Service) year already in August 2023 - June 2024 at Karl Bremer Hospital after completing her Diploma in Nursing at Western Cape College of Nursing.

3. Number of training, internships and learnerships opportunities in collaboration with other Departments with assistance from the Youth Office

1 Youth member started his ICT internship in July 2023 - June 2024 at West Coast District Municipality, whilst studying towards a qualification in IT.

Key Performance Area: Community Development:

Focus: Vulnerable people:

Legislation applicable: Constitution of RSA 1996 section 153 (a) Schedule 4B &5B

Ph-09-0116: Promote access to social development services for vulnerable people

Key Performance Indicators (KPI's):

1. Number of people reached through government services at the Ilingeethu Thusong Centre:

- The target for the Thusong Centre is to render services to people visiting the centre. The following services were rendered at the Thusong Centre for December 2023: SASSA=376; Cape Access= 8; Labour Dept. =221; Ilingeethu TSC= 383

In total 988 people were reached at the Ilingeethu Thusong Centre.

2. Number of Thusong Mobile Outreaches implemented in the Swartland Municipal area:

- The Thusong Mobile outreaches is a mechanism to take services to the people with anchor departments such as (SASSA, Home Affairs, DSD; DOL). In the include NGO's, other government departments, and businesses to collectively render services to communities.

Swartland: Darling Thusong Mobile Outreach: 4 December 2023

SASSA=107; Swartland Municipality Human Settlement =7; Agriculture dept. = 2; Social Development Dept.= 4; Nedbank = 8; IEC=98; Swartland Municipality Youth Office= 7; SEDA= 3; Easy Pay= 21; Sinethemba Darling = 25; Darling Outreach Foundation= 60

In total 342 people were reached during Darling Thusong Mobile Outreach.

For the month of December 2023, the following stakeholder rendered services:

- Dept of Home Affairs Outreach: 18/12/2023 (Darling)
- Dept of Home Affairs Outreach: 19/12/2023 (Riebeeck Kasteel)

Lifeskills for December 2023:

- Sondeza Youth Camp dated from 6-15 December 2023 (50 learners attended)

Hold quarterly engagements with Small Medium and Micro Enterprises (LDAC/SSDF/GBVF/ECD)

No meetings were held during December 2023. Meetings are scheduled as below:

- LDAC Executive meeting: 19 January 2024
- LDAC monthly meeting: 31 January 2024
- SMME Interim forum meeting: 26 January 2024
- ECD Management meeting: 30 January 2024

Economic Development:

Hold quarterly SMME workshops:

1. Number of Medium and Micro Enterprises (SMME) workshops held:

- No SMME workshop was held in December 2023.
- DEDAT PACA workshop is scheduled for 12 – 13 February 2024

2. Report on the impact of training workshops, which caused an increase in income, and quality of life of participants submitted annually by August

- Monitoring and Evaluation are completed and submitted to the Executive Mayoral Council of the impact on the quality of life of participants. The impact report was submitted to the Executive Mayoral Council in August 2023 for the 2022/2023 financial year.

Legislation applicable: Systems Act 32 of 2000 Chapter 4 17 (1) c, (2) d; Constitution of the RSA

1996 section 41 (h)

Ph-13-0004: Number of meetings with Social Development Forum

Key Performance Indicators (KPI's):

1. Number of meetings with Social Development Forum

- The Department of Social Development has the mandate to drive social development needs, where the municipality has a co-ordination role in terms of social development. DSD is the chairperson of the Social Development Forum and the municipality the secretariat. We need to meet on a quarterly basis to strategically discuss the focus areas: Child Protection, Victim Empowerment, and Substance Abuse and School dropouts.

Quarterly SSDF meeting was held on 7 December 2023.

Key Performance Area: Community Development:

Focus: Socio-Economic Assessments:

Ph-16-0001: Support the coordination of disaster management

Key Performance Indicators (KPI's):

-Socio-economic assessments are done when a disaster occurs. All households receive humanitarian assistance (food parcels, blankets) irrespective of the nature of the disaster. The incidents are captured on collaborator and submitted to the finance department to finalise their process.

The following Socio-Economic assessments were done in December 2023:

- 35 Kerkstraat, Abbotsdale
- 9897 Masiphumelele Street, Ilingeletu
- G50C10 Goedegun (Silvertown), Chatsworth
- A52, A53, A55 & A25 Sibanye, Moorreesburg
- 25 Gousblomstraat, Wesbank
- A99 Silvertown, Chatsworth
- 57 Sentrum Weg, Moorreesburg
- 6391 Zola Street, Ilingeletu
- 20 Landbougrond, Riverlands
- 18 Abelia Laan, Wesbank
- 7 Wyrut Street, Malmesbury
- 6325 Zola Street, Ilingeletu
- E14 Durban Road, Darling
- 581 Cambridge Street, Kalbaskraal
- 292 Olie Boom Street, Darling
- 208 Kerkstraat, Abbotsdale

Key Performance Area: Community Development:

Focus: Educational Programmes (Holiday Programmes)

Ph-18-0002:

Key Performance Indicators (KPI's):

- Number of educational programmes implemented (1 per annum):
- Darling Urban will host their school holiday programme: 8 – 12 January 2024
- Planned programme planned for 18-22 December 2023 has been rescheduled for March 2024

SASSA Service Points:

| | JANUARY |
|-------------------------|---------------------------------|
| Moorreesburg | 17, 25 |
| Darling | 22, 29 |
| Riebeeck West | 24, 30 |
| Riebeeck Kasteel | 18, 31 |
| Malmesbury | 2,3,4,8,9,10,11,15,16,23 |

Community Development

YOUTH DEVELOPMENT & SMME Development:

| <u>DATE</u> | <u>ACTIVITY</u> | <u>VENUE AND TIME</u> |
|--------------------|-------------------------------------|------------------------------------|
| January 2024 | Ongoing Career Guidance and Support | Youth Office at the Thusong Centre |
| January 2024 | Ongoing SMME intake support | Youth Office at the Thusong Centre |

| | | |
|--------------|--|--|
| January 2024 | Planning for PACA workshop 12/13 February 2024 | Office based |
| January 2024 | Mayoral Project: Top Achiever Class of 2023 on 23 January 2024 @ 11:00 | Town Hall, Swartland Municipality, Malmesbury |

ECD & GBVF:

| <u>DATE</u> | <u>ACTIVITY</u> | <u>VENUE AND TIME</u> |
|--------------------|---|------------------------------|
| January 2024 | Ongoing Monitoring and Evaluation of crèches as per appointment) | At crèches |
| January 2024 | Discipline starts at home session | Chatsworth |
| January 2024 | Kinderland Akademie Certificate Ceremony and new implementation project | At crèche |
| January 2024 | GBVF meeting with DSD and GBVF consultations with Ambassadors | TBC |

Thusong Mobiles:

| <u>DATE</u> | <u>ACTIVITIES</u> | <u>VENUE AND TIME</u> |
|--------------------|--|--------------------------------|
| January 2024 | Government Service Delivery at the Ilingeletu Thusong Centre | Thusong Centre, 8h00- 17h00 |

Conclusion

- The Community Development Division honour Swartland Municipality's Vision: Hope and a dignified life for all people

MANAGER: COMMUNITY DEVELOPMENT

Department: Environmental Affairs

Monthly Report – December 2023

a) Occupational Health and Safety

Occupational Health and Safety – Regulated by the Occupational Health and Safety Act 85 of 1993

- ✚ Have established Health and Safety Committee – **Meeting held quarterly.**
- ✚ Workstations with Safety Reps – **In place.**
- ✚ Report on the numbers and detail of injuries on duty to the Compensation Commissioner.
- ✚ Injured workers reports injury on duty to our offices for assistance to see medical practitioner – **Ongoing: x3 injuries.**
- ✚ Serious injury report to Department of Labour – regarding death or loss of limbs – unconsciousness – 14 day IOD leave or more. **None.**
- ✚ Submit claims to Department of Labour – **Comp Easy, ongoing.**
- ✚ Health and Safety specifications on construction sites – drawn up and inspections take place by Health and Safety Agent – **New Safety Agent, BH Ventures appointed.**
- ✚ Safety inspections carried out – **Ongoing.**

b) Environmental Health

- Designated Air Quality Officer for Swartland Municipality as well as Noise Control Officer – **x1 Noise Complaint in progress.**
- Keeping a database of Fuel Burning process (boilers) in Swartland Municipal area.
- Measure in respect of dust, noise and offensive odours – control of dust – noise and offensive odours – **Ongoing.**
- Pest Control as requested on municipal property – **x1 Requests.**
- 3 Months pest control program concentrating on Drains/Stormwater of the whole Swartland Municipal area – **Yearly during February, March and April – Ongoing, as needed.**
- Interaction with Western Cape Government Environmental Affairs and Development Planning regarding Air Quality and Noise Control – **None.**
- Licencing Authority for issuing Business Licence – under Business Act 1991 – **Business Licence issued – Ongoing: x1 Business Licence.**
- Inspection – Notices to overgrown erven in Swartland Municipal area – **Inspections ongoing. Notices sent out to erf owners.**

c) Yzerfontein Caravan Park

- Chalets fully operational.
- All stands at the caravan park is operational.
- Started with new stands, cleared land and installed water for new sites.

Reporting of Covid 19 for Swartland Municipality

- No reporting on Covid 19 at this stage.

MANAGER: Environmental and Occupational Health Facilities

Department Development Management: Division Land Use & Town Planning

Monthly Report – December 2023

Decisions taken by Authorised Employee: December 2023

- ✚ Expansion of consent use on portion 1 of farm Doornfontein no. 814, division Malmesbury : Approved 11 December 2023
- ✚ Building plan Erf 1781, Riebeek Wes : Approved 5 December 2023
- ✚ Building plan Erf 14187, Malmesbury : Approved 5 December 2023
- ✚ Building plan Erf 9696, Malmesbury : Approved 5 December 2023
- ✚ Building plan Erf 1896, Darling : Approved 4 December 2023
- ✚ Building plan Erf 3867, Malmesbury : Approved 4 December 2023
- ✚ Building plan Erf 3220, Malmesbury : Approved 27 November 2023
- ✚ Building plan Erf 1230, Chatsworth : Approved 27 November 2023
- ✚ Rezoning and departure on erf 974, Chatsworth : Approved 1 December 2023
- ✚ Temporary departure on farm Hillside West no. 708, division Malmesbury : Approved 1 December 2023
- ✚ Registration of limited development servitude on erf 2706, Yzerfontein : Approved 1 December 2023

Decisions taken by The Municipal Planning Tribunal: December 2023

- ✚ None

Decisions taken by The Appeal Committee: December 2023

- ✚ None

Department Development Management: Division Property Valuation

Supplementary Valuations

- Supplementary Role has been received and advertised with closing date of 30 November 2023. Individual notices has been sent to property owners applicable.

General Valuations

- General Valuation role has been received. Advertising will take place early November 2023 with closing date 18 December 2023, which is extended to 15 January 2024. All late comments will also be accommodated.

Department Development Management: Division Building Control

November 2023

- Building plans submitted : 71
- Building plans **approved** and **acted** on **within** 30 days **<500m2 (Within benchmark)** : 71
- (Article 7 of Act 103 of 1977)
- Building plans approved and acted on within 60 days **>500m2 (Within benchmark)** : 0
- **Action** on building applications (letters) **after** 30 days **(Out of benchmark)** : 0
- (Article 7 of Act 103 of 1977)
- Average time on reactions : 12
- Total building plans approved : **23 (33)**

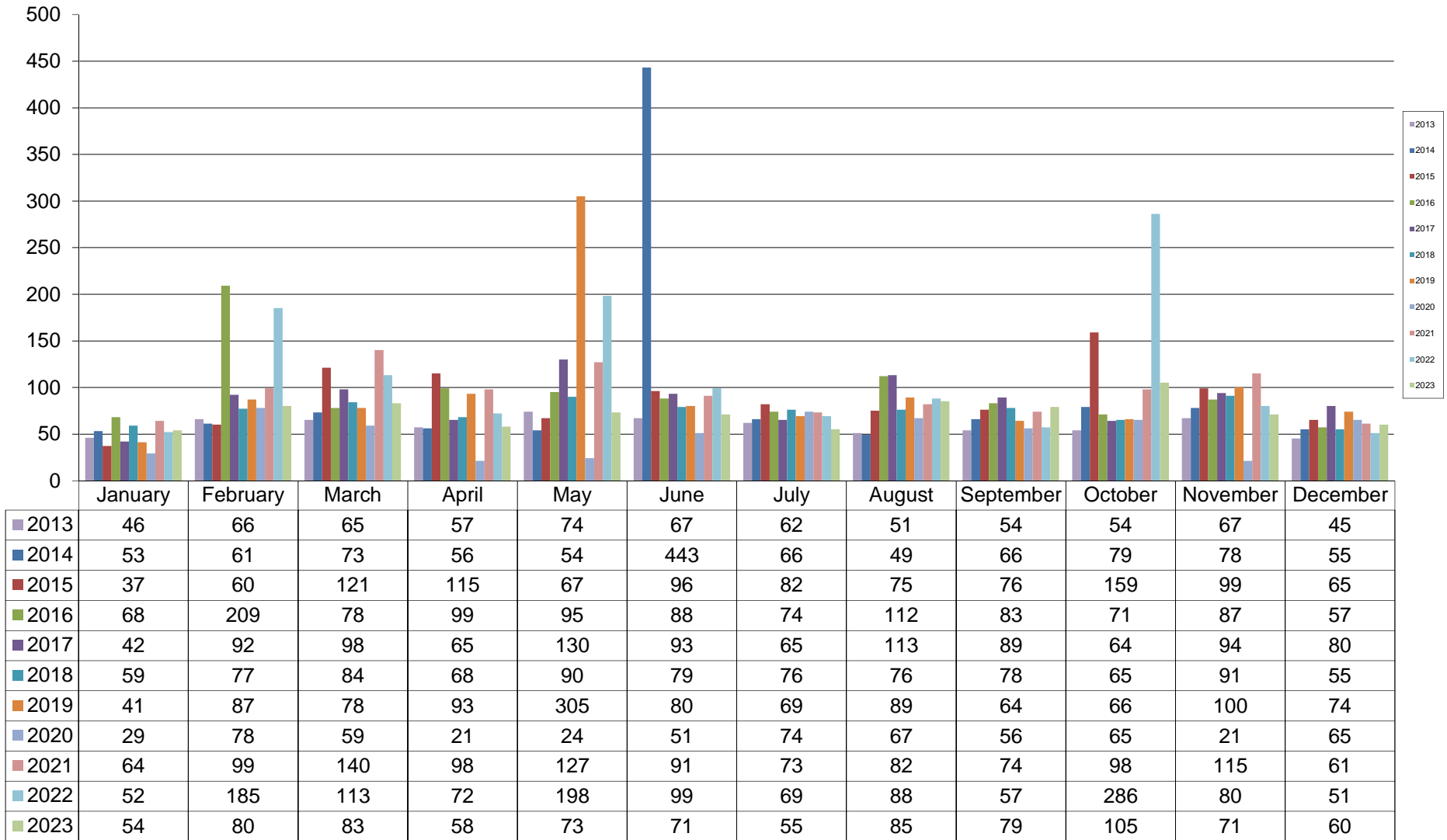
| TOTAL PLANS | TOWN | NEW DWELLINGS | ADDITIONS | NEW COMMERCIAL | OTHER |
|-------------|-----------------------|---------------|-----------|----------------|-----------|
| 11 | Malmesbury wes van N7 | 3 | 5 | 0 | 3 |
| 19 | Malmesbury | 3 | 5 | 0 | 11 |
| 14 | Yzerfontein | 3 | 3 | 0 | 8 |
| 8 | Moorreesburg | 1 | 3 | 0 | 4 |
| 4 | Darling | 1 | 2 | 0 | 1 |
| 2 | Riebeek Kasteel | 0 | 1 | 0 | 1 |
| 4 | Riebeek Wes | 2 | 0 | 0 | 2 |
| 4 | Grotto Bay | 0 | 1 | 0 | 3 |
| 1 | Jakkalsfontein | 0 | 0 | 0 | 1 |
| 1 | Koringberg | 0 | 1 | 0 | 0 |
| 0 | Abbotsdale | 0 | 0 | 0 | 0 |
| 1 | Kalbaskraal | 1 | 0 | 0 | 0 |
| 0 | Riverlands | 0 | 0 | 0 | 0 |
| 2 | Chatsworth | 0 | 0 | 0 | 2 |
| 0 | Rural | 0 | 0 | 0 | 0 |
| 71 | | 14 | 21 | 0 | 36 |

Other building work includes:

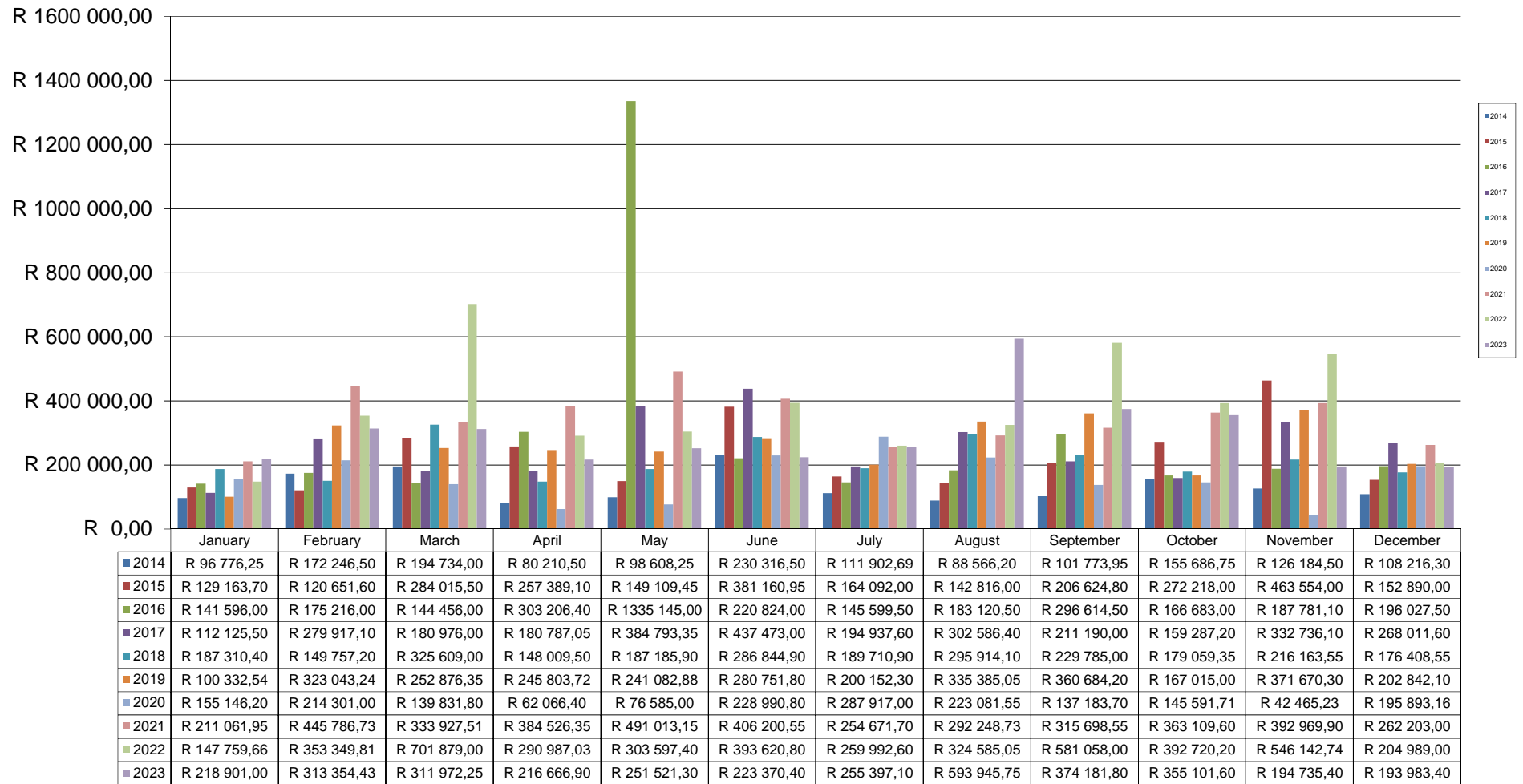
- Boundary walls/retaining walls
- Swimming pools
- Wendyhouse applications
- Caports/ Lean to
- Shadeports
- Internal/Renovations
- Rider Plans
- Renewal

PLEASE NOTE: CALCULATIONS WITHIN 30 CALENDER DAYS.

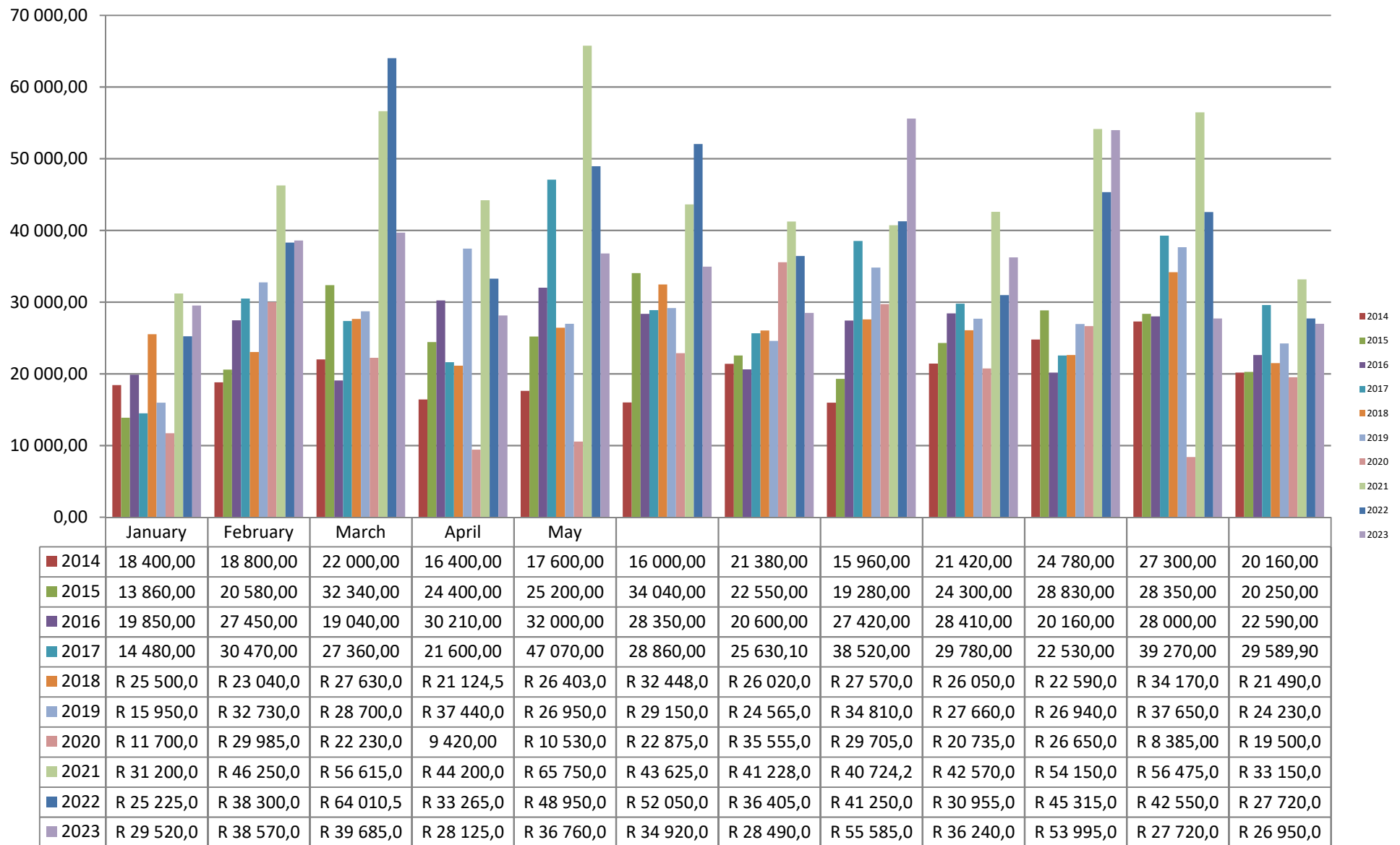
BUILDING PLANS SUBMITTED



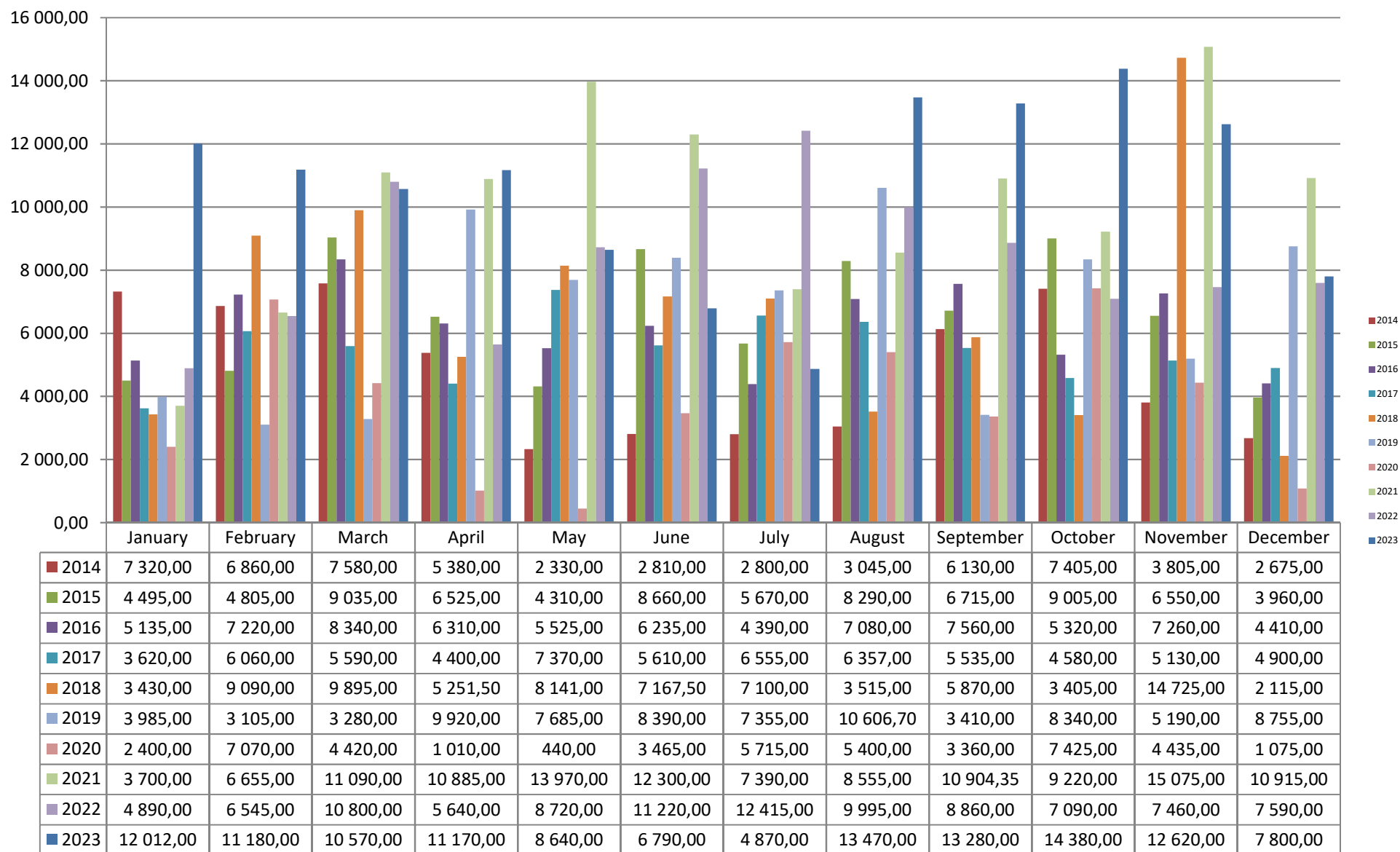
SCRUTINY FEES



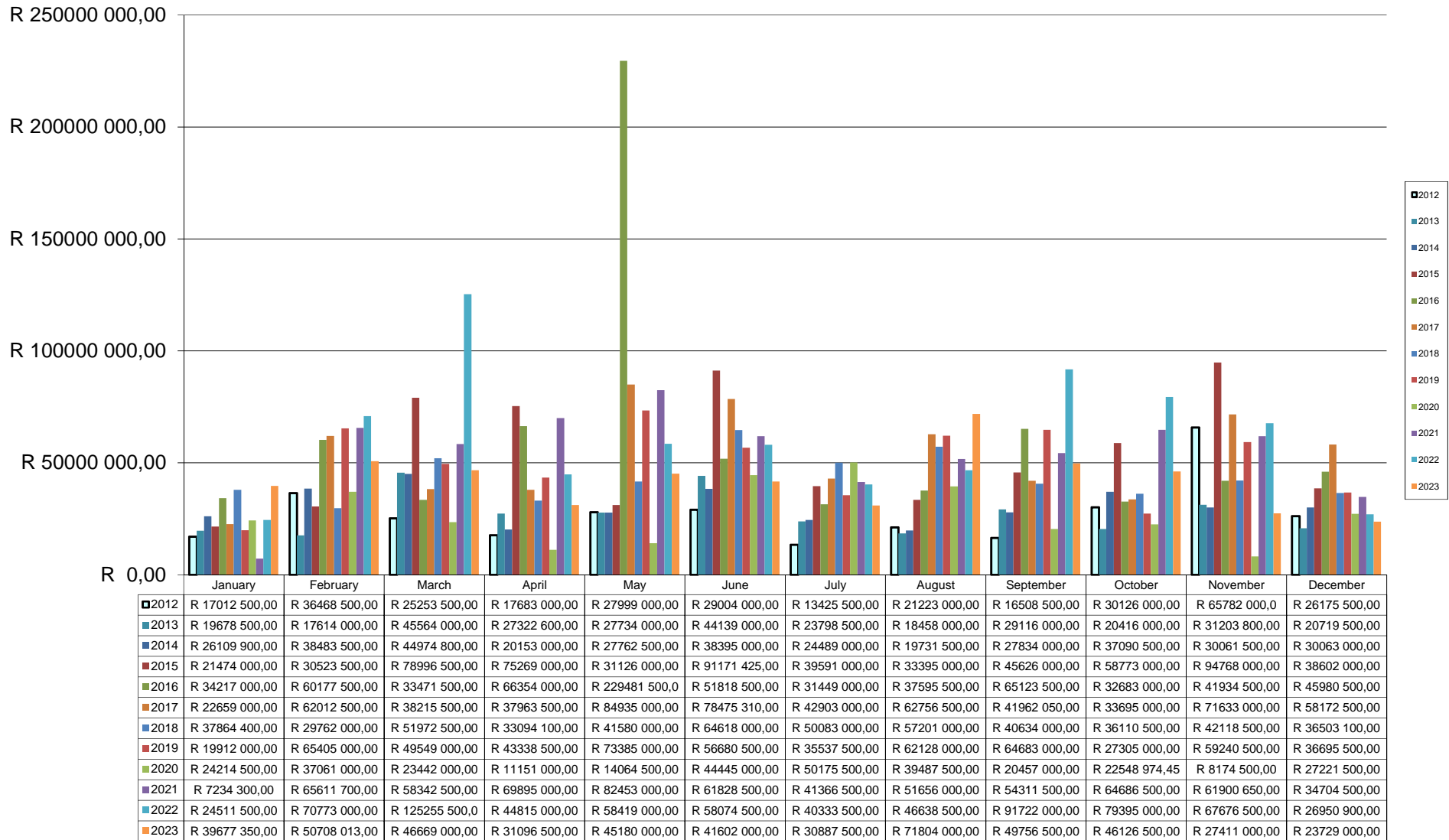
OCCUPATION FEES



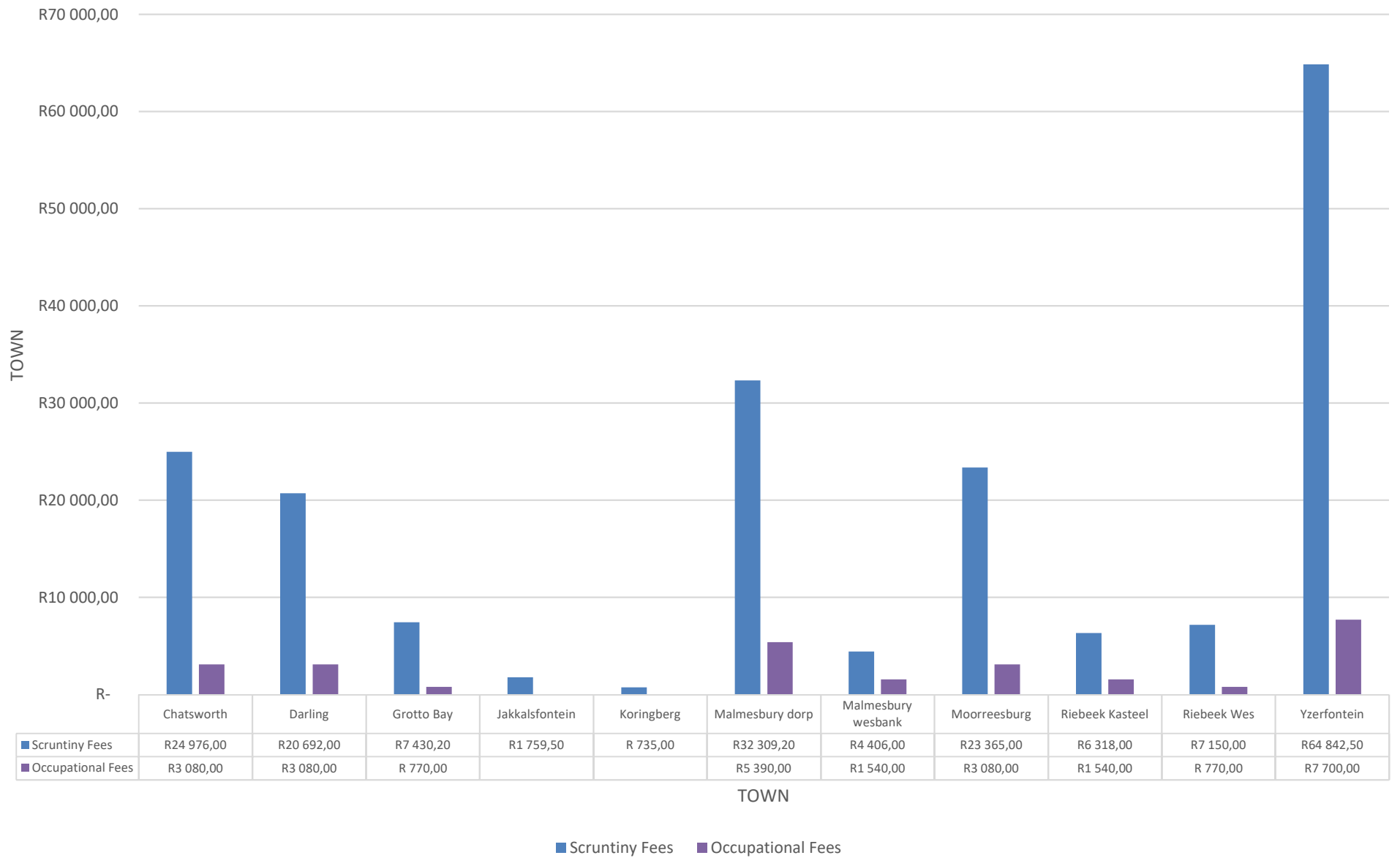
DEPARTURE FEES



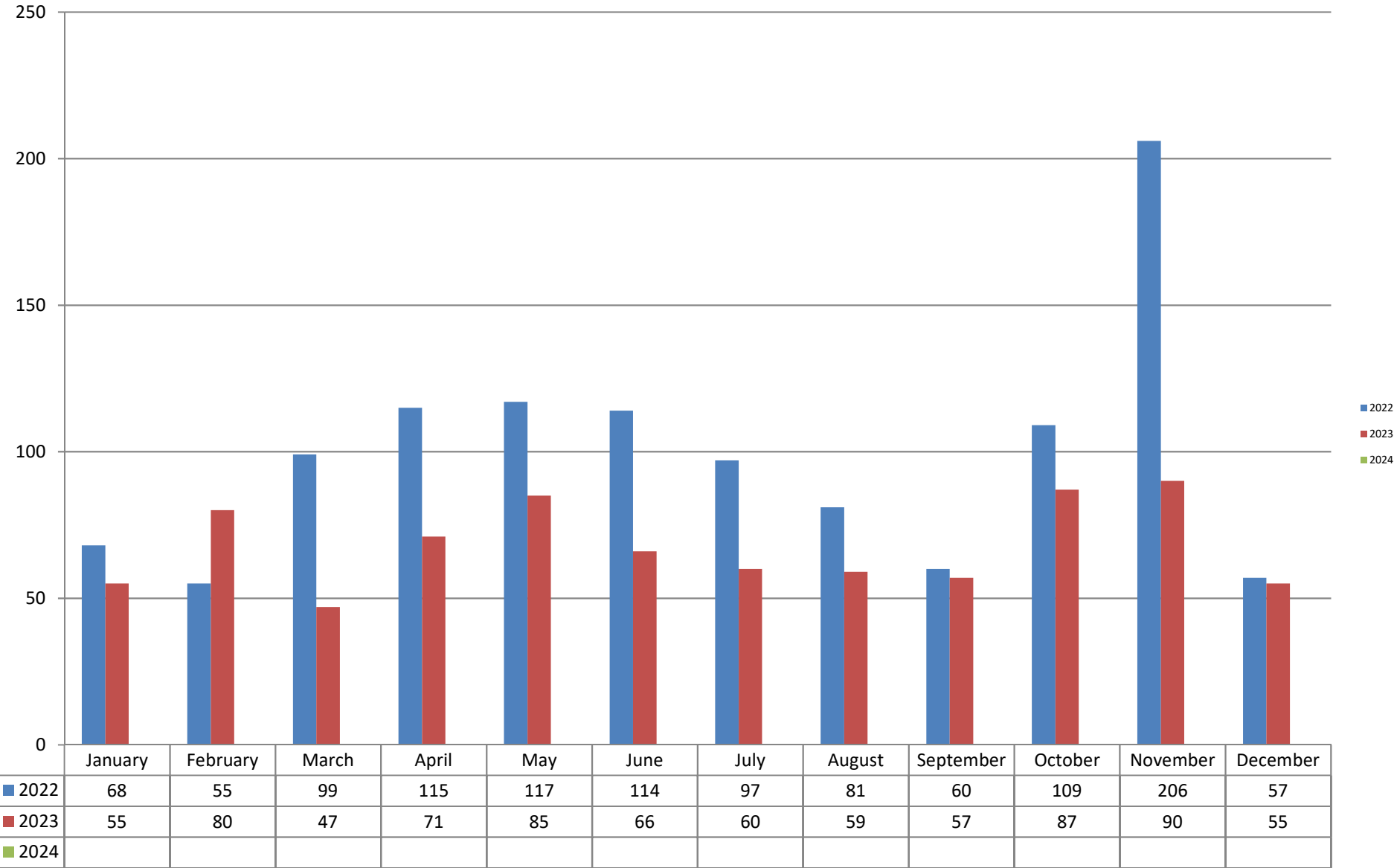
ESTIMATED BUILDING VALUES



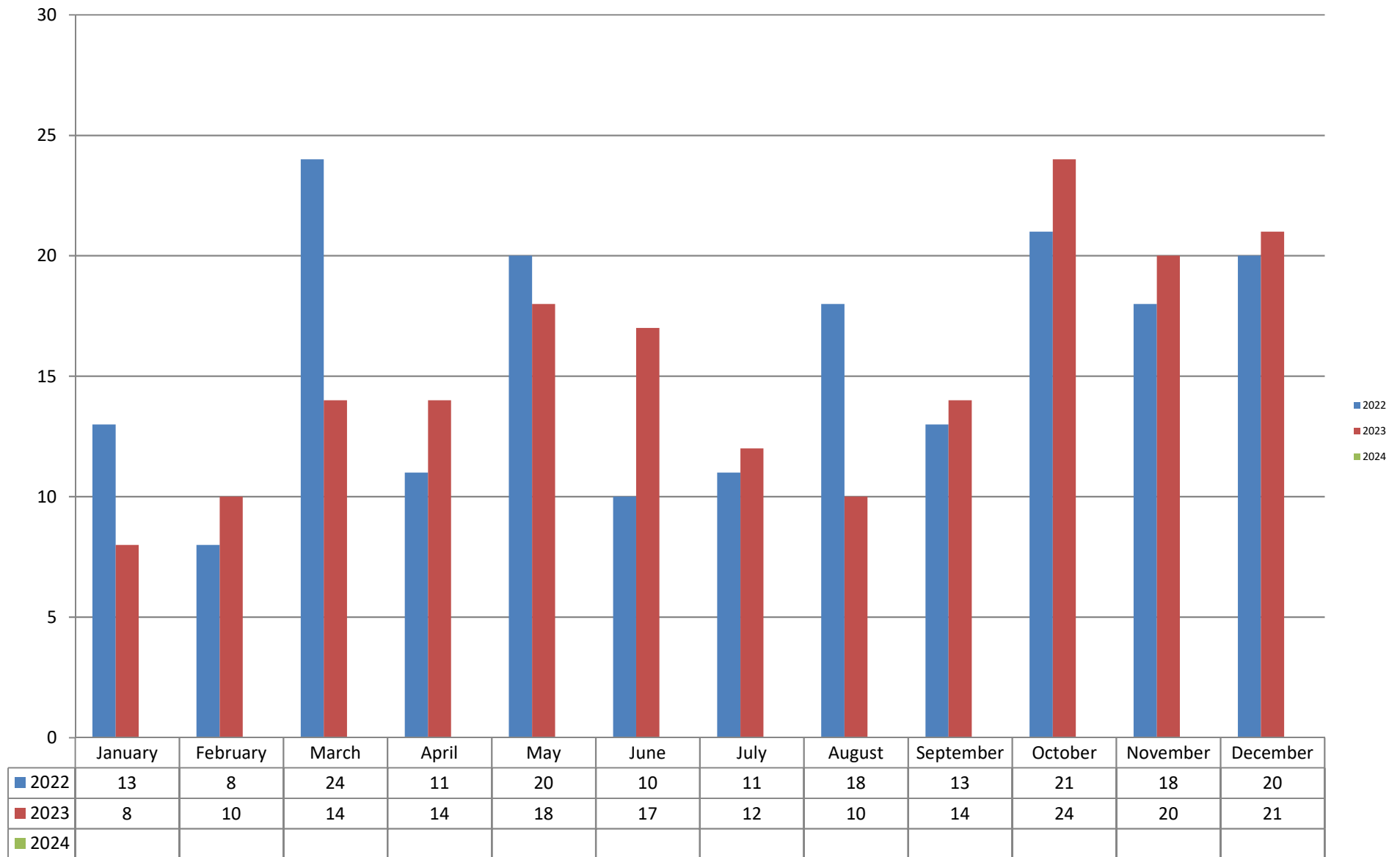
MONTHLY BUILDING CONTROL INCOME DECEMBER 2023



BUILDING PLANS APPROVED



OCCUPATION ISSUED





**MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING HELD IN THE COMMITTEE ROOM:
CORPORATE SERVICES ON WEDNESDAY, 15 NOVEMBER 2023 AT 13:00**

PRESENT

Internal members:

Municipal Manager, Mr J J Scholtz (chairperson)
Director: Corporate Services, Ms M S Terblanche
Director: Protection Services, Mr P A C Humphreys

External members:

Ms C Havenga
Mr C Rabie

Other officials:

Senior Manager: Development Management, Mr A M Zaayman
Senior Town and Regional Planner, Mr A J Burger
Town and Regional Planner & GIS, Mr H Olivier
Town and Regional Planner, Ms A de Jager
Manager: Secretariat and Records, Ms N Brand (secretariat)

1. OPENING

The chairperson opened the meeting and welcomed members.

A special word of welcome is addressed to Mr A Stone, owner of Erf 141, Riebeek Kasteel.

2. APOLOGY

COGNISANCE BE TAKEN of the apologies received from the Director: Development Services, Ms J S Krieger.

3. DECLARATION OF INTEREST

RESOLVED that cognisance be taken that no declarations of interest were received.

4. MINUTES

4.1 MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING HELD ON 11 OCTOBER 2023

RESOLUTION

(proposed by Mr C Rabie, seconded by Mr P A C Humphreys)

That the minutes of a Municipal Planning Tribunal Meeting held on 11 October 2023 are approved and signed by the chairperson.

5. MATTERS ARISING FROM MINUTES

None.

6. MATTERS FOR CONSIDERATION

6.1/...

6.1 PROPOSED CONSENT USE ON ERF 141, RIEBEEK KASTEEL (15/3/10-11) (WARD 12)

Ms A de Jager, as author of the item, gave background to the application for a consent use on Erf 141, Riebeek Kasteel in order to operate a guesthouse from the existing dwelling.

Ms de Jager stated that the application is consistent with the applicable zoning regulations as well as the SDF and is situated within the CBD of Riebeek Kasteel. The SDF promotes the development of improved tourism infrastructure and accommodation facilities for tourists.

During the public participation process it was pointed out by one of the objectors that the proposed on-site parking will not be accessible to guests due to the construction of a pedestrian gate at the driveway.

Ms de Jager mentioned that that the non-provision of parking needs to be addressed by means of a departure from the requirement. The proposal by the applicant to provide parking elsewhere is procedurally incorrect as it does not form part of the application for consideration and approval by the Municipal Planning Tribunal.

RESOLUTION

- A. The application for consent use on Erf 141, Riebeek Kasteel, in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), be approved, subject to the conditions that:

A1 TOWN PLANNING AND BUILDING CONTROL

- (a) The consent use authorises a guesthouse, as presented in the application as follows:
- (i) 4 x guest bedrooms for occupation by a maximum of 8 paying guests at any time;
 - (ii) 2 x en-suite bathrooms;
 - (iii) 1 x shared bathroom;
 - (iv) 1 x shared water closet;
 - (v) 1 x kitchen;
 - (vi) 1 x dining room;
 - (vii) 1 x living room;
 - (viii) 1 x garage; and
 - (ix) swimming pool
- (b) A minimum of four (4) on-site parking bays be provided, be finished in a permanent dust free surface, whether it be tar, concrete, paving or any other material, as approved by the municipality beforehand, and the parking bays be clearly demarcated;
- (c) Building plans indicating the change in use, i.e. guest room etc. be submitted to the Senior Manager: Development Management for consideration and approval;
- (d) A site development plan, clearly indicating the development, including the parking layout, manoeuvring space, demolishing of the pedestrian gate and wall portion and the intended use of the existing garage be submitted to the Senior Manager: Built Environment at building plan stage for consideration and approval;
- (e) A contact number of the owner be displayed conspicuously on the premises at all times for emergency and/or complaint purposes;
- (f) A code of conduct for guests be submitted to the Senior Manager: Development Management, for consideration and approval;
- (g) The owner/developer be responsible for enforcing the code of conduct to the satisfaction of the Division: Law Enforcement;
- (h) All amenities and provision of meals be for the sole benefit of bona fide lodgers. The approval does not authorise the use of the guest house or its amenities by individuals who are not bona fide lodgers as a venue for parties, weddings or any other such use restricted by the By-Law;
- (i) A register of guests and lodgers be kept and completed when rooms are let, and the register be produced for inspection on request by a municipal official at any time;
- (j) Guest rooms not be converted to, or used as separate dwelling units;

- (k) Application be made to the Senior Manager: Development Management for the right to construct or affix and display any signage;
- (l) Any signage be limited to 1m² in area and may not project over a public street;
- (m) A Certificate of Compliance be obtained from the West Coast District Municipality for the operation of the guesthouse;
- (n) A trade licence be obtained from Swartland Municipality for the operation of the guesthouse;
- (o) No off-site parking be allowed by guests and staff of the guesthouse;
- (p) Should the applicant fail to take effective steps to the satisfaction of the Senior Manager: Development Management, to ensure proper compliance with the provisions of the approved code of conduct, or should unauthorised land uses on the property occur, the approval for the consent use may be withdrawn after following due process;

A2 WATER

- (a) The existing connection be used and no additional connections be provided;

A3 SEWERAGE

- (a) The existing connection be used and no additional connections be provided;

A4 DEVELOPMENT CHARGES

- (a) The owner/developer is responsible for the development charge of R2 715,84 towards bulk water supply at building plan stage. The amount is due to the Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/249-176-9210);
- (b) The owner/developer is responsible for the development charge of R2 562,43 towards bulk water distribution at building plan stage. The amount is due to Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/249-174-9210);
- (c) The owner/developer is responsible for the development charge of R2 134,49 towards sewerage at building plan stage. The amount is due to the Swartland Municipality, valid for the year of 2023/2024 and may be revised thereafter (mSCOA 9/240-184-9210);
- (d) The owner/developer is responsible for the development charge of R2 870,31 towards waste water treatment at building plan stage. The amount is due to the Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/240-183-9210);
- (e) The owner/developer is responsible for the development charge of R2 306,44 towards roads at building plan stage. The amount is due to Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter. (mSCOA 9/247-188-9210);
- (f) The Council resolution of May 2023 provides for a 60% discount on development charges to Swartland Municipality. The discount is valid for the financial year 2023/2024 and may be revised thereafter.

B. GENERAL

- (a) The approval does not exempt the owner/developer from compliance with all legislation applicable to the approved land use;
- (b) Should it be determined necessary to extend or upgrade any engineering service in order to provide the development with services, it will be for the account of the owner/developer;
- (c) The approval is valid for a period of 5 years, in terms of section 76(2) of the By-Law, from the date of decision. Should an appeal be lodged, the 5 year validity period starts from the date of outcome of the decision for or against the appeal. All conditions of approval be implemented before the new land use comes into operation/or the occupancy certificate be issued and failing to do so will cause the approval to lapse. Should all conditions of approval be met within the 5 year period, the land use becomes permanent and the approval period will no longer be applicable;
- (d) The applicant/objector be informed of the right to appeal against the decision of the Municipal Planning Tribunal in terms of section 89 of the By-Law. Appeals be directed, in writing, to the Municipal Manager, Swartland Municipality, Private Bag

6.1/B(d)...

X52, Yzerfontein, 7299 or by e-mail to swartlandmun@swartland.org.za, within 21 days of notification of decision. An appeal is to comply with section 90 of the By-Law and is to be accompanied by a fee of R5 000,00 in order to be valid. Appeals that are received late and/or do not comply with the aforementioned requirements, will be considered invalid and will not be processed;

C. The approval be supported for the following reasons:

- (a) The proposed guesthouse is a residential use and is therefore consistent with the proposals of the SDF;
- (b) A guesthouse is accommodated as a consent use in the Residential Zone 1 zoning category;
- (c) The development proposal supports the optimal utilisation of the property;
- (d) The guesthouse will support the tourism industry in Riebeeck Kasteel, as well as the local economy;
- (e) The development proposal will not negatively impact on the character of the surrounding neighbourhood or the larger Riebeeck Kasteel;
- (f) Access to on-site parking is mitigated through conditions of approval and the applicant may propose alternative remedies at a later stage;
- (g) The owner/developer runs the risk of losing the land use approval, should any unauthorised land use occur;
- (h) The concerns of the neighbouring and affected property owners are sufficiently addressed in the conditions of approval.

6.2 APPLICATION FOR REZONING, SUBDIVISION AND PHASING OF ERF 2111, RIEBEEK KASTEEL (15/3/3-11, 15/3/6-11) (WARD 12)

Mr H Olivier, as author of the item, explained the extent of the application received, amongst others, to establish a shopping centre of 3 500 m² and offices and 72 group housing erven of 2 000 m².

A discussion followed on the proposed development of Erf 2111, Riebeeck Kasteel and the inadequacies in the site development plan as well as other concerns addressed in the resolution below.

RESOLUTION

That the item be referred back by the Municipal Planning Tribunal in order to address the following:

- (a) The site development plan be amended in order to include all information as required in terms of the Development Management Scheme.
- (b) The construction of the proposed berm, as required in terms of the Environmental Authorisation, adjacent to the 1 : 100year flood line as well as along the western boundary of the subject property be included in the site development plan. The proposed berm, as proposed in the environmental authorization will be landscaped with indigenous vegetation and be 1m high. The position of the proposed berm on the western boundary need to be surveyed and transferred to the Owners Association in order to ensure its protection as well as maintenance.
- (c) The amended site development plan provide for functional communal open space as well as the reconsideration of the position / extent of the business erf as the maintenance of the abutting open space and pedestrian bridge will most probably be the responsibility of the owner of the shopping centre and not the owners association of the group housing development.
- (d) It be noted that should the application be approved it will be required of the owner / developer to appoint a legal firm from the Council approved panel of legal representatives or as approved by the Municipality to, in accordance with Section 76(3) and Section 92(4) of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), to conclude a service agreement between the Municipality and the owner / developer setting out the responsibilities for the provision of engineering services including the conditions relating to the installation of services as well as the payment of development charges as set out below prior to the construction of any

6.2(d)/...

Engineering services or infrastructure. The services agreement be submitted to the Director Civil Engineering Service for consideration and approval.

- (e) The engineering department to reconsider the transfer of services as the proposed application is for a gated development;
- (f) The issue regarding the upgrading and maintenance of Kloof Street, e.g. the possibility to include the upgrading of Kloof Street in an engineering services agreement or consideration by Province to determine a condition of approval for a contribution by the owner/developer to the upgrading of Kloof Street.

6.3 PROPOSED REZONING OF ERF 961, RIEBEEK WEST (15/3/3-12) (WARD 3)

Ms A de Jager, as author of the item, explained the land use application received on Erf 961, Riebeek West in order to develop the property with flats and a dwelling. The property is bordered by two activity streets and high density residential development is considered desirable along activity streets.

RESOLUTION

- A. The application for the rezoning of Erf 961, Riebeek West, from Residential Zone 1 to General Residential Zone 3, be approved in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), subject to the conditions that:

A1 TOWN PLANNING AND BUILDING CONTROL

- (a) Erf (3 209 m² in extent) be rezoned from Residential Zone 1 to General Residential Zone 3, to accommodate seven (7) flats and one dwelling house, as presented in the application;
- (b) Building plans be submitted to the Senior Manager: Development Management, for consideration and approval;
- (c) The design and style of the proposed flats be completed in such a manner as to complement the character of the surrounding area, to the satisfaction of the Senior Manager: Development Management;
- (d) A landscaping plan be submitted that mitigates the visual impact of the parking area from Sending Street, for consideration and approval by the Senior Manager: Development Management;
- (e) The Aesthetic Committee of Riebeek Valley be consulted for input with regard to the architectural design of the proposed flats before the building plans be submitted;
- (f) The minimum of fourteen (14) on-site parking bays be provided and that the parking bays be clearly marked;
- (g) The parking bays, including the sidewalk, be finished in a dust-free, permanent surface, being tar, concrete, paving or any other material preapproved by the Director: Civil Engineering Services;
- (h) Application be made to the Senior Manager: Development Management for the right to construct or affix and display any signage and that the signage be limited to 1 m² in area and may not project over a public street;
- (i) No off-site parking be allowed;

A2 WATER

- (a) The property be provided with a single water connection that connects with the water network at a suitable position, preapproved by the Director: Civil Engineering Services;

A3 SEWERAGE

- (a) The property be provided with a single sewerage connection;

A4 CLEANING SERVICES

- (a) A refuse storage area be specifically designated and that the area be accessible to the municipal service vehicle;
- (b) The refuse storage area be provided with running water and a drainage point and that the area be secured by means of a lockable door/gate, as preapproved by the Director: Civil Engineering Services;

A5 DEVELOPMENT CHARGES

- (a) The owner/developer be responsible for a development charge of R21 183,55 towards the bulk supply of regional water, at building plan stage. The amount is payable to the Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/249-176-9210);
- (b) The owner/developer be responsible for the development charge of R19 986,95 towards bulk water reticulation, at building plan stage. The amount is payable to the Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/249-174-9210);
- (c) The owner/developer be responsible for the development charge of R19 984,18 towards sewerage, at building plan stage. The amount is payable to the Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/240-184-9210);
- (d) The owner/developer be responsible for the development charge of R26 873,26 towards waste water treatment at building plan stage. The amount is payable to the Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/240-184-9210);
- (e) The owner/developer be responsible for the development charge of R20 947,02 towards roads and storm water, at building plan stage. The amount is payable to the Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/247-144-9210);
- (f) The Council resolution of May 2023 makes provision for a 60% discount on development charges to Swartland Municipality. The discount is valid for the financial year 2023/2024 and may be revised thereafter;

B. GENERAL

- (a) The approval does not exempt the owner/developer from compliance with all legislation applicable to the approved land use;
- (b) Should it be determined necessary to extend or upgrade any engineering service in order to provide the development with services, it will be for the account of the owner/developer;
- (c) The approval is valid for a period of 5 years, in terms of section 76(2) of the By-Law, from the date of decision. Should an appeal be lodged, the 5 year validity period starts from the date of outcome of the decision against the appeal. All conditions of approval be implemented before the new land use comes into operation/or the occupancy certificate be issued and failing to do so will cause the approval to lapse. Should all conditions of approval be met within the 5 year period, the land use becomes permanent and the approval period will no longer be applicable.
- (d) The applicant/objector be informed of the right to appeal against the decision of the Municipal Planning Tribunal in terms of section 89 of the By-Law. Appeals be directed, in writing, to the Municipal Manager, Swartland Municipality, Private Bag X52, Yzerfontein, 7299 or by e-mail to swartlandmun@swartland.org.za, within 21 days of notification of decision. An appeal is to comply with section 90 of the By-Law and is to be accompanied by a fee of R5 000,00 in order to be valid. Appeals that are received late and/or do not comply with the aforementioned requirements, will be considered invalid and will not be processed;

C. The application be supported for the following reasons:

- (a) The application is in compliance with the planning principles of LUPA and SPLUMA;
- (b) The application is in compliance with the spatial planning of Riebeeck West;
- (c) The development proposal complies with all applicable zoning parameters of the General Residential Zone 3 zoning;
- (d) The impact of the proposal on the surrounding residential area is deemed moderate;
- (e) The proposed land use remains residential in nature;
- (f) Erf 961 does not have any physical restrictions which may have a negative impact on the application;
- (g) The development proposal supports the optimal utilisation of the property;
- (h) Existing services are deemed sufficient to accommodate the development;

6.3/C...

- (i) The impact of the development on property values of surrounding properties is deemed low to none;
- (j) There are no restrictions in the Title Deed of Erf 961 which restricts the proposed development;
- (k) The development will make a wider variety of residential opportunities available to a larger range of income groups, thereby improving the opportunity for ownership of property.

6.4 PROPOSED SUBDIVISION AND REZONING OF ERF 2226, DARLING (15/3/3-3, 15/3/6-3) (WARD 6)

Mr H Olivier, as author of the item, gave the background to the establishment of Erf 2226, Darling and the proposed development of 8 residential erven.

RESOLUTION

- A. The application for the subdivision of Erf 2226, Darling, be approved in terms of section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), subject to the following conditions:

A1 TOWN PLANNING AND BUILDING CONTROL

- (a) Erf 2226, Darling ($\pm 4141\text{m}^2$ in extent) be subdivided into a Portion A (3317m^2 in extent) and a remainder (824m^2 in extent), as presented in the application;
- (b) The registration of the remainder in the name of Swartland Municipality be for the owner / developer's account;
- (c) The registration of the remainder be done simultaneously with the registration of portion A;

- B. The application for the rezoning of a portion (3317m^2 in extent) of Erf 2226, Darling, from Residential Zone 1 to Subdivisional Area, be approved in terms of section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020);

- C. The application for the subdivision of portion A (Portion of erf 2226, Darling), be approved in terms of section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020);

- D. Decisions B and C above are subject to the following conditions:

D1 TOWN PLANNING AND BUILDING CONTROL

- (a) Portion A (3317m^2 in extent) be rezoned from Residential Zone 1 to Subdivisional Area in order to accommodate the following zoning categories, as presented in the application:

- (i) 8 General Residential Zone 1 erven (2589m^2 in total)
- (ii) 1 Open Space Zone 2 erf ($\pm 405\text{m}^2$ in extent)
- (iii) 1 Transport Zone 2: private road including service yard ($\pm 599\text{m}^2$ in extent)

- (b) Portion A (3317m^2 in extent) be subdivided as follows:

- (i) Portion 1 ($\pm 296\text{m}^2$ in extent)
- (ii) Portion 2 ($\pm 285\text{m}^2$ in extent)
- (iii) Portion 3 ($\pm 285\text{m}^2$ in extent)
- (iv) Portion 4 ($\pm 285\text{m}^2$ in extent)
- (v) Portion 5 ($\pm 285\text{m}^2$ in extent)
- (vi) Portion 6 ($\pm 285\text{m}^2$ in extent)
- (vii) Portion 7 ($\pm 285\text{m}^2$ in extent)
- (viii) Portion 8 ($\pm 308\text{m}^2$ in extent)
- (ix) Portion 9 ($\pm 405\text{m}^2$ in extent)
- (x) Remainder Road ($\pm 598\text{m}^2$)

- (c) A Landscape Plan be submitted to the Senior Manager: Development Management for consideration and approval, including:
 - (i)/...

- (i) Detailed landscaping proposals for communal open spaces and green strips within the development, specifying planting, materials, street furniture, play structures and any other such detail applicable to landscaping;
 - (ii) Detailed landscaping proposals for the sidewalks on the outside of the private road;
- (d) The green strips along the internal roads remain unobstructed, unfenced, and maintained by the Owners' Association into perpetuity, and the condition be included in the constitution of the Owners' Association;
- (e) The landscaping of the communal open space be completed before the transfer of the fourth residential property;
- (f) The entrance gate to the development be located at least 10m from the property boundary to allow sufficient stacking distance for minimum two vehicles at a time;
- (g) The General Plan be submitted to the Surveyor-General for approval, including proof to the satisfaction of the Surveyor-General of—
 - (i) the municipality's decision to approve the subdivision;
 - (ii) the conditions of approval imposed in terms of section 76; and
 - (iii) the approved subdivision plan;
 - (iv) and copies of said diagrams be made available to the Municipality;
- (h) An Owners Association be established in terms of section 39 of the By-Law and that a constitution be compiled and submitted to the Senior Manager: Built Environment, for consideration and approval;
- (i) The constitution of an owner's association be approved by the municipality before registration of the transfer of the first land unit and make provision for—
 - (i) The owner's association to formally represent the collective mutual interests of the area, suburb or neighbourhood set out in the constitution in accordance with the conditions of approval;
 - (ii) Control over and maintenance of buildings, services or amenities arising from the subdivision;
 - (iii) The regulation of at least one annual meeting with its members;
 - (iv) Control over the design guidelines of the buildings and erven arising from the subdivision;
 - (v) The ownership by the owners' association of all common property arising from the subdivision, including:
 - a. private open spaces;
 - b. private roads; and
 - c. land required for services provided by the owners' association;
 - (vi) Enforcement of conditions of approval or management plans;
 - (vii) Procedures to obtain the consent of the members of the owners' association to transfer an erf if the owners' association ceases to function; and
 - (viii) The implementation and enforcement by the owners' association of the provisions of the constitution;
- (j) The Transport Zone 2 erf and the Open Space Zone 2 portion be transferred to the Owners Association, before transfer of the first residential property is approved;
- (k) The legal certificate which authorises transfer of the subdivided portions in terms of Section 38 of By-law will not be issued unless all the relevant conditions have been complied with;
- (l) The owner/developer appoints a legal firm from the Council approved panel of legal representatives or as approved by the Municipality to, in accordance with Section 76(3) and Section 92(4) of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), conclude a service agreement between the Municipality and the owner / developer setting out the responsibilities for the provision of engineering services including the conditions relating to the installation of services as well as the payment of development charges as set out below prior to the construction of any Engineering services or infrastructure. The services agreement be submitted to the Director Civil Engineering Service for consideration and approval.

D2 WATER

- (a) The development be provided with a single bulk water connection and an internal water distribution network with connections to each sub-divided portion;
- (b) The maintenance and operation of the internal water network is the responsibility of the Owners' Association;
- (c) The developer appoints an Engineer appropriately registered in terms of the provisions of Act 46 of 2000 to design the internal water network and the connection to the external network;
- (d) The design be submitted to the Director: Civil Engineering Services for approval after which the construction work be carried out under the supervision of the Engineer. The construction work be undertaken by a recognized civil construction firm;

D3 SEWERAGE

- (a) The development be provided with a single bulk sewer connection and an internal sewer distribution network with connections to each subdivided portion;
- (b) The maintenance and operation of the internal sewerage network is the responsibility of the Owners' Association;
- (c) The developer appoints an Engineer appropriately registered in terms of the provisions of Act 46 of 2000 to design the internal sewer network and the connection to the external network;
- (d) The design be submitted to the Director: Civil Engineering Services for approval after which the construction work be carried out under the supervision of the Engineer. The construction work be undertaken by a recognized civil construction firm;

D4 STREETS AND STORMWATER

- (a) The internal road including the intersection with Tuin Street be provided with a permanent surface;
- (b) Stormwater originating from the development be conveyed underground to the nearest suitable municipal collection point;
- (c) The developer appoints an Engineer appropriately registered in terms of the provisions of Act 46 of 2000 to design the internal street and stormwater drainage;
- (d) The design be submitted to the Director: Civil Engineering Services for approval after which the construction work be carried out under the supervision of the Engineer;
- (e) The construction work be undertaken by a recognized civil construction firm;
- (f) The maintenance and operation of the internal road and stormwater network is the responsibility of the Owners' Association;

D5 CLEANING SERVICES

- (a) A common refuse area be provided which is properly secured, provided with a water connection and a drainage system which is connected to the sewerage network. The common refuse area be accessible to the service truck from Tuin Street;

D6 DEVELOPMENT CHARGES

- (a) The owner/developer is responsible for a development charge of R16 295.50 toward the bulk supply of regional water, at clearance stage. The amount is payable per newly created portion to Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/249-176-9210);
- (b) The owner/developer is responsible for the development charge of R10 938.00 towards bulk water reticulation, at clearance stage. The amount is payable per newly created portion to Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/249-174-9210);
- (c) The owner/developer is responsible for the development charge of R6 580.30 towards sewage at clearance stage. The amount is payable per newly created portion to Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/240-184-9210);
- (d) The owner/developer is responsible for the development charge of R14 271.50 towards wastewater treatment at clearance stage. The amount is payable per newly created portion to Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/240-184-9210);

- (e) The owner/developer is responsible for the development charge of R 12 926.00 towards roads and storm water, at clearance stage. The amount is payable to Swartland Municipality, valid for the financial year of 2022/2023 and may be revised thereafter (mSCOA: 9/247-144-9210);
- (f) The owner/developer is responsible for the development charge of R4 620.01 towards electricity, at clearance stage. The amount is payable per newly created portion to Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/253-164-9210);
- (g) The Council resolution of May 2023 makes provision for a 60% rebate on development charges to Swartland Municipality. The discount is valid for the financial year 2023/2024 and may be revised thereafter;

D7 ELECTRICAL ENGINEERING SERVICES

- (a) Each subdivided portion be provided with a separate electrical connection at the expense of the owner/developer.;
- (b) Should it be necessary to relocate any electrical cables across the relevant subdivided property, it be moved at the expense of the owner / developer.
- (c) Any electrical interconnect be isolated and fully removed;
- (d) The electricity connection be connected to the existing low-voltage network.
- (e) In addition to the above, the developer or owner pays for the electricity connections to subdivided property;
- (f) A low voltage electrical design be submitted to the Director of Electrical Engineering Services for approval before construction may begin;

E. GENERAL

- (a) Any existing services connecting the remainder and subdivided portion be moved and/or disconnected so that each erf's piping is located on the relevant erf;
- (b) The approval does not exempt the applicant from adherence to all other legal procedures, applications and/or approvals related to the intended land use, as required by provincial, state, parastatal and other statutory bodies;
- (c) Should it be determined necessary to expand or relocate any of the engineering services to provide the development with connections, said expansion and/or relocation will be for the cost of the owner/developer;
- (d) The approval is valid for a period of 5 years, in terms of section 76(2) of the By-Law from date of decision. Should an appeal be lodged, the 5-year validity period starts from the date of outcome of the decision against the appeal;
- (e) All conditions of approval be implemented before the new land uses come into operation/or occupancy certificate be issued and failing to do so the approval will lapse. Should all conditions of approval be met within the 5-year period, the land use becomes permanent, and the approval period will no longer be applicable;
- (f) The applicant/objectors be informed of the right to appeal against the decision of the Municipal Planning Tribunal in terms of section 89 of the By-Law. Appeals be directed, in writing, to the Municipal Manager, Swartland Municipality, Private Bag X52, Malmesbury, 7299 or by e-mail to swartlandmun@swartland.org.za, within 21 days of notification of the decision. An appeal is to comply with section 90 of the By-Law and be accompanied by a fee of R5000-00 to be valid. Appeals that are received late and/or do not comply with the requirements, will be considered invalid and will not be processed;

F. The application be supported for the following reasons:

- (a) There are no physical restrictions on the property that will have a negative impact on the proposed application;
- (b) There are no restrictions registered against the title deed of the property that prohibits the proposed subdivision or land use;
- (c) The proposed application is consistent with and not in contradiction to the Spatial Development Frameworks adopted on Provincial, District and Municipal levels;
- (d) The proposed application will not have a negative impact on the character of the area;
- (e) The proposed development is not perceived to have a detrimental impact on the health and safety of surrounding landowners, nor will it negatively impact on environmental/heritage assets;
- (f) The development proposal supports the optimal utilisation of the property;

6.4/F...

- (g) Erf 2226 is situated inside the urban edge of Darling as well as located in an area earmarked for medium density residential land uses, making this application in compliance with the provisions of the MSDF, 2023;
- (h) The development proposal is foreseen to create employment opportunities in the short, as well as the long term;
- (i) The development will make a larger variety of housing typologies available to a broader section of the public, creating greater equity;
- (j) The application complies with the principles of LUPA (Land Use Planning Act) and SPLUMA (Spatial Planning and Land Use Management Act) (Spatial Planning and Land Use Management Act);
- (k) Sufficient services capacity exists to accommodate the proposed development.
- (l) The proposal is consistent with the applicable development parameters as contained in the development management scheme.

**(SIGNED) J J SCHOLTZ
CHAIRPERSON**



NOTULE VAN 'N VERGADERING VAN DIE BESKERMINGSDIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 11 OKTOBER 2023 OM 11:58

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdd M van Zyl

Bess, D G
Daniels, C
De Beer, J M
Fortuin, C

Jooste, R J
Le Minnie, I S
Papier, J R
Pieters, C

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Beskermingsdienste, mnr P A C Humphreys
Direkteur: Korporatiewe Dienste, me M S Terblanche
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Bestuurder: Menslike Nedersettings, mnr S Arendse
Bestuurder: Begrotingskantoor, me H Papier
Komitee beampte, me S Willems

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Beskermingsdienste.

Verlof tot afwesigheid word verleen aan rdl A K Warnick en die Direkteur: Finansiële Dienste, mnr M A C Bolton.

Die voorsitter dra haar gelukwense oor aan rdh M A Rangasamy, wie verjaar.

2. NOTULE

2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (BESKERMINGSDIENSTE) GEHOU OP 13 SEPTEMBER 2023

BESLUIT

(voorgestel deur rdl D G Bess, gesekondeer deur rdl C Daniels)

Dat die notule van die Portefeuljekomiteevergadering (Beskermingsdienste) gehou op 13 September 2023 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen



MINUTES OF A MEETING OF THE PROTECTION SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 11 OCTOBER 2023 AT 11:58

PRESENT:

COUNCILLORS:

Chairperson, ald M van Zyl

Bess, D G
Daniels, C
De Beer, J M
Fortuin, C

Jooste, R J
Le Minnie, I S
Papier, J R
Pieters, C

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz
Director: Protection Services, mr P A C Humphreys
Director: Corporate Services, ms M S Terblanche
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Manager: Human Settlements, mr S Arendse
Manager: Budget Office, ms H Papier
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Protection Services.

Apology received from cllr A K Warnick and the Director: Financial Services, mr M A C Bolton.

The chairperson conveyed her congratulations to ald M A Rangasamy, who is celebrating his birthday.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (PROTECTION SERVICES) HELD ON 13 SEPTEMBER 2023

BESLUIT

(proposed by cllr D G Bess, seconded by cllr C Daniels)

That the minutes of a Portfolio Committee Meeting (Protection Services) held on 13 September 2023 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. GEDELEGEERDE SAKE

5.1. MAANDVERSLAG: AUGUSTUS 2023

5.1.1 PRESTASIEVERSLAG

5.1.1 VERKEER- EN WETSTOEPASSINGSDIENSTE

5.1.2 BRANDBESTRYDING

Die voorsitter lê die maandverslag, soos met die sakelys gesirkuleer, ter tafel en gee geleentheid aan die Direkteur: Beskermingsdienste, mnr P A C Humphreys om die belangrikste aspekte uit die maandverslag aan raadslede uit te wys.

BESLUIT

(op voorstel van rdl I S le Minnie, gesekondeer deur rdl R J Jooste)

Dat kennis geneem word van die verslae van die onderskeie afdelings in die Direktoraat Beskermingsdienste, nl. Verkeer- en Wetstoepassing en Brandbestryding vir Augustus 2023.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

**(GET) RDD M VAN ZYL
VOORSITTER**

5. DELEGATED MATTERS

5.1. MONTHLY REPORT AUGUST 2023

- 5.1.1 PERFORMANCE REPORT**
- 5.1.2 TRAFFIC AND LAW ENFORCEMENT SERVICES**
- 5.1.3 FIRE FIGHTING**

The chairperson tabled the monthly report which was circulated with the agenda and requested the Director: Protection Services, mr P A C Humphreys to highlight important aspects therein to councillors.

RESOLUTION

(proposed by cllr I S le Minnie, seconded by cllr R J Jooste)

That cognisance be taken of the monthly reports from the various divisions in the Directorate Protection Services, namely Traffic and Law Enforcement and Fire Fighting, for August 2023.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

(SGD) ALD M VAN ZYL
CHAIRPERSON



Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste
Afdeling: Verkeer & Wetstoepassingsdiens

5 Februarie 2024

7/1/2/2-3

ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOUSAL WORD OP 14 FEBRUARIE 2024.

| | |
|-------------------|--|
| ONDERWERP: | VERSLAG: VERKEER & WETSTOEPASSINGSDIENS: DESEMBER 2023 |
| SUBJECT: | REPORT: TRAFFIC & LAW ENFORCEMENT SERVICES: DECEMBER 2023 |

1. **BACKGROUND / AGTERGROND**

Attached find the report of the Traffic & Law Enforcement Services for December 2023.

2. **AANBEVELING**

Vir bespreking deur die Raad.
For discussion by Council.

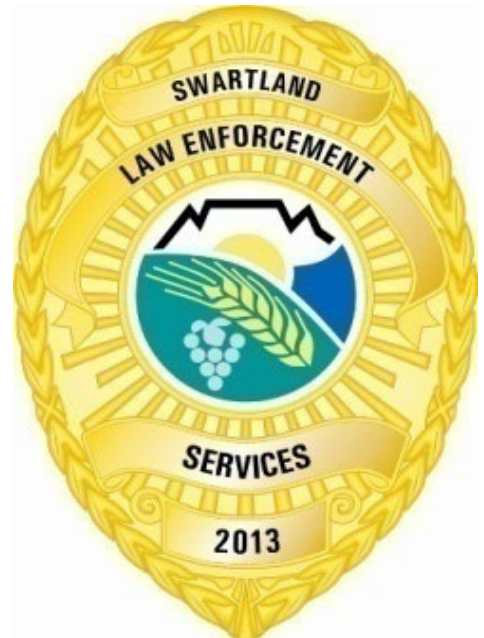
(get) P A C Humphreys

MUNISIPALE BESTUURDER
MUNICIPAL MANAGER

TRAFFIC AND LAW ENFORCEMENT

December 2023

Monthly report to
Portfolio Committee



EXECUTIVE SUMMARY

1. INTRODUCTION

The Traffic and Law Enforcement Service of Swartland Municipality are executing our mandate and assisted SAPS to prevent and combat crime during the month of **December 2023**.

Our main purpose is to enhance service delivery and better quality of life through improving the safety of all inhabitants within the Swartland Municipal area.

2. LAW ENFORCEMENT

This division ensure bylaw compliance and education to all communities within the Swartland municipal area.

2.1. MONITORING OF INFORMAL SETTLEMENTS

The Traffic and Law Enforcement Division is mandated to monitor all informal settlements within the Swartland municipal area and to prevent and manage land invasion. Monitoring of Silvertown informal settlement, Phase 1/3/4 Ilinge Lethu, Phola Park, Chatsworth, Riverlands and Sibanye (Moorreesburg) is ongoing. Special efforts are in place to safeguard municipal land. We also monitor Kalbaskraal and all land of Cape Nature in our municipal area as per our MOU.

2.2. DOG UNIT (K9-UNIT)

The Dog-Unit works 8-hour shifts within a 40-hour week. Their shifts are adaptable to cover enforcement over weekends.

The Unit can report the following for the month:

- 12 x Crime Prevention operations
- 6 x assists at VCP point / K78 roadblocks
- 4 x Cross boundary operations

353 Searches conducted in the form of VCPs, K78-Roadblocks and search and seizure in collaboration with SAPS for the month of **December 2023**. Details are available in the report.

The K9 unit made **25 arrests** for the month.

2.3 LEAP UNIT

The Unit work 8 hour shifts and adapt their shifts to ensure visibility within Swartland area, assisting SAPS with crime combatting and crime prevention.

- 10 x VCP's and K78 Roadblocks
- 6 x Bylaw Operations
- 9 x Foot patrols
- 8 x Crime Prevention operations

3. REGISTRATION AND LICENSING

3.1. DRIVING AND LEARNERS' LICENSES

Driving and learners' licenses create job opportunities and allow people to better their standard of living. The following can be reported for Malmesbury, Moorreesburg and Darling Driving License Testing Centres (DLTC's):

Malmesbury:

Driving licence Pass rate for the month = 44 %

Learners Licence Pass rate for the month = 60 %

Applicants absent for the month =19 (Driving licenses =15, Learners =14)

Moorreesburg:

Driving licence Pass rate for the month = 48%

Learners Licence Pass rate for the month = 48%

Applicants absent =12 (Driving licenses =12, Learners = 0)

Darling

Learners Licence Pass rate for the month = 70%

Applicants absent = 1

3.2 VEHICLE TESTING STATIONS (VTS)

Malmesbury VTS had a total of **115** roadworthy tests, Moorreesburg VTS had a total of **28** roadworthy tests for the month of **December 2023**.

4. TRAFFIC DIVISION

The traffic operational division can report the following for the month of **December 2023**.

- Roadblocks (K78) = 4
- Vehicle Check Points (VCP's) = 33
- Foot Patrols = 56

Total of **983** offences recorded for **December 2023** (This includes the cases recorded by Law Enforcement and Traffic).

4.1 WARRANT SECTION

The warrant and speed section executes warrants daily. Special efforts to enhance the executing of warrants and to increase the payment rate are of the essence. **109** warrants finalized during this month to the value of **R 130 200.00**.

4.2. SPEEDING ENFORCEMENT

The three mobile cameras recorded **3459** cases and the fixed sites recorded **788** speeding cases. **3009 cases** were recorded by the ASOD on the R27 (West Coast Road).

The total speeding offences for the month of **December 2023** were **7256**. We enhanced our speeding enforcement efforts to reduce accidents.

4.3. AUTOMATED NUMBER PLATE RECOGNITION OPERATIONS (ANPR OPERATIONS)

Three (3) ANPR operations were executed for the month of **December 2023** and **R 50 950** of outstanding traffic fines were collected via this effort.

4.4 SAFETY AWARENESS

Four (4) Educational / Awareness programmes executed for the month of **December 2023**.

5. HIGHLIGHTS

- Working with SAPS and other stakeholders brought successes and good integrated collaboration with crime prevention initiatives.
- Special cross boundary operations were held from 18-21 December 2023 with all safety stakeholders in the West Coast district under the supervision of SAPS.
- Awareness campaigns regarding fireworks over the festive season were held.
- Our proactive awareness campaign w.r.t the launch of the festive plan was successful.
- Our department [was](#) involved in the awareness campaign of [the](#) WCDM [into](#) Ganzekraal.
- We intensified our working relationship with Western Cape Liquor Authority (WCLA).
- Our K9 and LEAP units through hard work had successes in various crime prevention operations.
- We continue with our meetings and planning with all safety structures to create safe environment for all within Swartland.

6. CHALLENGES

- Land invasion/land grabs is still a huge challenge in the Swartland and constant communication with residents around this issue is ongoing.
- The roadworks on the N7 (Direction Moorreesburg) and load shedding is still a huge challenge.
- The illegal dumping in Swartland communities is still challenging.
- We still struggling to provide the LEAP unit with vehicles. Discussions with POCS is ongoing regarding a donation of a vehicle.
- The illicit use of drugs and transporting thereof on our main routes (R27 and N7)
- Complaints regarding stray animals.
- Complaints regarding "pirate" taxis. No vehicle pound within the Swartland area

7. CONCLUSION

The department are committed to serve the Swartland community, reduce fatal crashes and be pro- active in our approach to road safety and by-law compliance.

.....
SENIOR MANAGER:

TRAFFIC/ LAW ENFORCEMENT OPERATIONS AND VEHICLE LICENSING ADMINISTRATION.

LAW ENFORCEMENT



| Law Enforcement Officers per area | | | | | | | | | | | |
|-----------------------------------|------------|-----------------------|----------|-------------|------------|------------|--------------|----------|---------------|-------------|-----------|
| Town/Area | | | | | | | | | | | |
| | Abbotsdale | Chatsworth Riverlands | Darling | Kalbaskraal | Koringberg | Malmesbury | Moorreesburg | Riebeeek | Riebeeek West | Yzerfontein | TOTAL |
| Head Law Enforcement | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Regional Inspectors | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 4 |
| Permanent Officers | 0 | 0 | 2 | 0 | 0 | 5 | 3 | 0 | 0 | 0 | 10 |
| TOTAL | 0 | 0 | 3 | 0 | 0 | 7 | 4 | 0 | 0 | 1 | 15 |

LAW ENFORCEMENT STATISTICS DECEMBER 2023

| Complaints received | | |
|-------------------------------|--|-------|
| Area | Type of complaint | Total |
| Abbotsdale | Cows/Horses/ Dogs on public road- Keeping dogs | 2 |
| | Illegal structures | 0 |
| | Nuisance-Swearing, Noise Drink & Urinating in public | 0 |
| Chatsworth/ Riverlands | Illegal Structures | 1 |
| | Cows/ horses/dogs on public road-Keeping Dogs | 4 |
| | Nuisance | 1 |
| | Roads & Streets | 0 |
| | Bylaw relates to land use | 0 |
| Darling / Yzerfontein | Cows/Goats/ Ostriches on public road- Keeping Dogs | 12 |
| | Nuisance-Swearing, Drinking & Urinating in public | 10 |
| | Illegal Trading | 5 |
| | Illegal Dumping | 6 |
| | Vagrants- Been a nuisance | 5 |
| | Bylaw relating to streets/ council property | 8 |
| | Illegal Structures | 2 |
| | Building Regulations | 11 |
| | Environmental | 1 |
| Kalbaskraal | Dumping | 5 |
| | Illegal structures | 1 |
| | Fire safety | 4 |
| | Nuisance-Swearing, Drinking & Urinating in public | 0 |
| Malmesbury | Cows/Horses/ Dogs on public road- Keeping dogs | 10 |
| | Illegal Dumping | 0 |
| | Vagrants - Been a nuisance | 9 |
| | Nuisance-Swearing, Drinking & Urinating in public | 0 |
| | Illegal Structures | 0 |

| | | |
|--------------------------------|--|------------|
| | Bylaw relates to electricity | 1 |
| Moorreesburg/Koringberg | Dogs on public road/ place-Keeping Dogs/Cattle | 4 |
| | Illegal Dumping | 1 |
| | Occupational health and safety | 1 |
| | Building Regulations | 2 |
| | Roads and streets | 2 |
| Riebeek Kasteel | Roads & Streets | 1 |
| | Pigs / dogs on public road/place- Keeping Dogs | 1 |
| | Building Regulations | 2 |
| | Illegal Dumping | 1 |
| Riebeek West | Roads & Streets | 1 |
| | Bylaws relates to council property | 1 |
| | Pigs / dogs on public road/place- Keeping Dogs | 1 |
| | Total complaints attended | 118 |

Law Enforcement: Foot patrols

| Date | Area | Description | Successes |
|------------------|------------------------|---|--|
| 02 December 2023 | Malmesbury | Foot patrols targeting all by-laws and other offences | 2x Drink in public place |
| 02 December 2023 | Darling CBD | Foot patrols targeting all by-laws and parking offences | No cases |
| 03 December 2023 | Yzerfontein CBD | Foot patrols targeting all by-laws and parking offences | No cases |
| 03 December 2023 | Yzerfontein Main beach | Foot patrols targeting all by-laws and parking offences | No cases |
| 04 December 2023 | Moorreesburg | Foot patrols targeting all by-laws and other offences | 1x Unlicensed Motor Vehicle |
| 04 December 2023 | Darling | Foot patrols targeting all by-laws and other offences | 1x Drink in public place |
| 04 December 2023 | Malmesbury | Foot patrols targeting all by-laws and parking offences | 5x Drink in public place 1x Begging in public place 1x Arrest (being a nuisance) |
| 05 December 2023 | Malmesbury | Foot patrols targeting all by-laws and parking offences | 3x Drink in public place 1x Unlicensed motor vehicle |
| 05 December 2023 | Darling | Foot patrols targeting all by-laws and other offences | 2x Drink in public place |
| 05 December 2023 | Riebeek West | Foot patrols targeting all by-laws and other offences | 1x Urinate in public place |
| 08 December 2023 | Moorreesburg | Foot patrols targeting all by-laws and other offences | No Incidents |
| 08 December 2023 | Darling | Foot patrols targeting all by-laws and other offences | 1x Drink in public place |
| 10 December 2023 | Moorreesburg | Foot patrols targeting all by-laws and other offences | 1x Drink in public place |
| 11 December 2023 | Yzerfontein Main beach | Foot patrols targeting all by-laws and parking offences | No cases |

| | | | |
|------------------|---------------------------|---|--|
| 11 December 2023 | Malmesbury | Foot patrols targeting all by-laws and parking offences | 1x Drink in public place |
| 13 December 2023 | Malmesbury | Foot patrols targeting all by-laws and parking offences | 1x Drink in public place 1x Urinate in public place 1x Unlicensed Motor Vehicle |
| 15 December 2023 | Darling | Foot patrols targeting all by-laws and other offences | 1x Drink in public place 1x Unlicensed Motor Vehicle |
| 15 December 2023 | Yzerfontein Main beach | Foot patrols targeting all by-laws and parking offences | No cases |
| 15 December 2023 | Malmesbury | Foot patrols targeting all by-laws and parking offences | 4x Drink in public place 1x Disabled parking 2x Urinate in public place 1x Parking facing oncoming traffic 1x Unlicensed Motor Vehicle |
| 15 December 2023 | Riebeek Kasteel | Foot patrols targeting all by-laws and other offences | 1x Illegal Trading |
| 16 December 2023 | Darling CBD | Foot patrols targeting all by-laws and parking offences | No cases |
| 16 December 2023 | Moorreesburg | Foot patrols targeting all by-laws and other offences | 1x Drink in public place |
| 16 December 2023 | Riebeek West | Foot patrols targeting all by-laws and other offences | 1x Unlicensed Motor Vehicle |
| 16 December 2023 | Malmesbury | Foot patrols targeting all by-laws and parking offences | 5x Drinking in the public 1x Urinate in the public 1x Unlicensed motor vehicle 2x Parking- causing obstruction |
| 17 December 2023 | Yzerfontein Main beach | Foot patrols targeting all by-laws and parking offences | No cases |
| 19 December 2023 | Darling | Foot patrols targeting all by-laws and other offences | 1x Illegal Trading 1x Stray Dog |
| 20 December 2023 | Darling | Foot patrols targeting all by-laws and other offences | 2x Drinking in the public 1x Illegal Dumping |
| 21 December 2023 | Darling | Foot patrols targeting all by-laws and other offences | 1x Illegal Dumping |

| | | | |
|------------------|---------------------------|---|---|
| | | | |
| 26 December 2023 | Darling | Foot patrols targeting all by-laws and other offences | 1x Park- Redline |
| 27 December 2023 | Malmesbury | Foot patrols targeting all by-laws and parking offences | 1x Unlicensed Motor Vehicle |
| 27 December 2023 | Yzerfontein Main beach | Foot patrols targeting all by-laws and parking offences | 5 x Unl. M/Vehicles 2 x Disregard red line |
| 28 December 2023 | Malmesbury | Foot patrols targeting all by-laws and parking offences | 1x Park facing oncoming traffic 1x Urinate in public place 2x Drinking in public place |
| 29 December 2023 | Malmesbury | Foot patrols targeting all by-laws and parking offences | 2x Drinking in public place 1x Urinate in public place |
| 29 December 2023 | Moorreesburg | Foot patrols targeting all by-laws and other offences | 1x Drink in public place |
| 30 December 2023 | Malmesbury | Foot patrols targeting all by-laws and parking offences | 4x Unlicensed Motor Vehicles 11x Drinking in public place 1x Urinate in public place 1x Double parking |
| 31 December 2023 | Yzerfontein | Foot patrols targeting all by-laws and other offences | 1x Parking offence 3x Unlicensed Motor Vehicles |

| Impounding of animals | | |
|-----------------------|----------------|-----------|
| Type of animal | Area Impounded | Total |
| Dogs | Malmesbury | 2 |
| Cats | Malmesbury | 1 |
| Dogs | Abbotsdale | 2 |
| Dogs | Chatsworth | 1 |
| Dogs | Darling | 1 |
| (Ostriches) | (Yzerfontein) | (13) |
| TOTAL | | 20 |

| Educational programs /Projects | | | |
|---------------------------------------|------------------------------|--|---|
| Date | Area | Description | Detail of educational program |
| 04 December 2023 10:00 – 11:00 | Darling | Awareness Campaign- Illegal Dumping | 12 Illegal Dumping Awareness pamphlets were distributed in Darling North to make the residents aware of illegal dumping and whom they can contact if they see any illegal dumping activities. R/Insp. M. Humphreys |
| 14 December 2023 11:00 - 13:00 | Yzerfontein Fish Market R315 | Awareness Campaign- Festive Season Road Safety Campaign | Swartland Traffic and Law Enforcement Services in conjunction with Darling SAPS, Yzerfontein Neighborhood Watch, Department of Fisheries & Forestry (DAFF), Darling CPF, Darling Neighborhood Watch, Swartland Tourism, Swartland Municipality Mayoral Committee Members, Yzerfontein NSRI, Yzerfontein Conservancy (Bewarea) and Yzerfontein Homeowners Association held a Road Safety / Municipal Bylaw Awareness Campaign in the form of a K78 Roadblock at the Fish Market, Yzerfontein. A total of x240 goodie bags /pamphlets and x36 reflective vests for cyclists regarding road safety, municipal bylaws and crime prevention safety tips were distributed at the roadblock. Our main aim for the 2023/24 festive season is to reduce road accidents, the number of children affected in road accidents through a range of measures including better road safety education for motorists and children as well. R/Insp. N. Africa |
| 22 December 2023 11:00 – 12:00 | Darling | Awareness Campaign- Illegal Selling of Fireworks at Spaza Shops | Seven (7) Spaza Shops were visited in Darling North & East. As part of a proactive approach the spaza shops were visited to caution spaza shop owners of the consequences of selling fireworks to the public without permission from Swartland Municipality- Fire Chief. R/Insp. M. Humphreys |
| 31 December 2023 06:00-10:00 | Yzerfontein Main Beach | Special Event- Yzer Challenge Cycle/ Run 2023 | The Yzer Challenge 2023 proved to be a huge success. 580 entries were received this year. |

| | | | |
|--|-----------------------------------|---|---|
| | | | <p>A big shoutout went out to Mr. Koos Liebenberg and his team, Darling SAPS and Swartland Traffic & Law Enforcement Services for their time and dedication in keeping Yzerfontein safe.</p> <p>R/Insp. N. Africa</p> |
| <p>31 December 2023</p> <p>22:00-00:00</p> | <p>Yzerfontein Main Beach</p> | <p>Awareness Campaign- Fireworks</p> | <p>11x People were informed where the designated area is to discharged fireworks and the safety of handling fireworks at the Main Beach. +- 1000 people attended the event. No incidents took place except for certain individuals who discharged flares. Members cautioned them and confiscated +- 25 Pyrotechnic rocket flares.</p> <p>R/Insp. M. Humphreys</p> |

| By law Operations | | | |
|-----------------------------------|---------------------|---|--|
| Date | Area | Operation detail | Successes |
| 01 December 2023 10:00 – 12:00 | Malmesbury | Operation- By laws Members- STLES- 3 | x1 Structure removed |
| 01 December 2023 14:00 – 15:00 | Malmesbury | Operation- By laws Members- STLES- 4 | x2 Illegal Structures were removed |
| 03 December 2023 09h00-17h00 | Yzerfontein area | Operation- By law enforcement Enforcing- SANS regulations Members- 1 x STLE | By – Law enforcement was done regarding Building regulations. – Area AIO |
| 05 December 2023 09:00 – 10:00 | Malmesbury | Operation- By laws Members- STLES- 3 | x1 Structure removed |
| 06 December 2023 09:00 – 10:00 | Malmesbury | Operation- By laws Members- STLES- 3 | x1 Structure removed |
| 08 December 2023 10:00 - 11:00 | Riebeeck West | Operation- Bylaws Enforcing- All Bylaws and other offences Members- STLES- 4 LEAP - 2 | x1 Drink in public place x1 Case |
| 09 December 2023 11:00 – 12:00 | Chatsworth | Operation- By laws Members- STLES- 3 | x1 Structure removed |

| | | | |
|-----------------------------------|------------------|---|---|
| 11 December 2023 09h00-17h00 | Yzerfontein | Operation- By law enforcement Members- 1 x STLE | By – Law enforcement was done regarding Dogs walking without leashes 1 x Warning was given to owner |
| 12 December 2023 10:00 – 11:00 | Chatsworth | Operation-By laws Enforcing- All Bylaws Members- STLES- 3 | x1 Illegal Structures were removed |
| 13 December 2023 09:00 – 10:00 | Malmesbury | Operation-By laws Enforcing- All Bylaws Members- STLES- 3 | x1 Illegal Structures were removed |
| 15 December 2023 10:00 - 10:45 | Riebeeck West | Operation-Bylaws Enforcing- All Bylaws and other offences Members- STLES- 4 LEAP - 2 | x3 Drink in public x1 Illegal Trading x4 Cases |
| 15 December 2023 08h00-11h00 | Yzerfontein | Operation- By law enforcement Enforcing- SANS regulations Members- 1 x STLE | By – Law enforcement was done regarding Building regulations. – 6 x Contractors was stopped for working on a public holiday |
| 15 December 2023 11:45 - 12:45 | Moorreesburg | Operation-Bylaws Enforcing- All Bylaws and other offences Members- STLES- 3 LEAP -2 | X4 Drink in public X1 Illegal Trading X2 Unlicensed vehicles x7 Cases |
| 16 December 2023 18:15 - 19:00 | Riebeeck Kasteel | Operation-Bylaws Enforcing- All Bylaws and other offences | x2 Illegal Dumping |

| | | | |
|---------------------------------------|-------------|--|--|
| | | Members- STLES- 2 | x2 Cases |
| 16 December 2023 09h00-17h00 | Yzerfontein | Operation- By law enforcement Members- 1 x STLE | By – Law enforcement was done regarding Dogs walking without leashes AIO |
| 17 December 2023 09h00-10h30 | Yzerfontein | Operation- By law enforcement Enforcing- SANS regulations Members- 1 x STLE | By – Law enforcement was done regarding Building regulations. – 4 x Contractors was stopped for working on a Sunday |
| 17 December 2023 10:45 - 11:15 | Kalbaskraal | Operation-Bylaws Enforcing- All Bylaws and other offences Members- STLES- 4 | x4 Drink in public place x4 Cases |
| 19 December 2023 10:00 - 12:00 | Darling | Operation-Bylaws Enforcing- All Bylaws and other offences Members- STLES- 4 LEAP - 2 | x1 Stray Dog impounded at SPCA x1 Illegal Trading x1 Case x1 Impoundment |
| 19 December 2023 09:00 – 11:00 | Malmesbury | Operation-By laws Enforcing- Cleaning Areas Members- STLES- 3 | x3 Areas cleaned - Under Bridge - John Moller Estate - Job street x3 Areas cleaned |
| 20 December 2023 12:00 – 14:00 | Darling | Operation- Crime Prevention Enforcing- Crime Prevention Members- 2x STLE | 1x Arrest- Charge- Theft of Motor Vehicle Groot Drakensberg SAPS CAS 39/08/2023 Darling Saps SAP13- 424/2023 Member- R/Insp. M. Humphreys Exhibit- |

| | | | |
|---------------------------------------|------------|---|---|
| | | | x1 White VW Jetta CL 18021 x1 Case |
| 20 December 2023 10:00 - 12:00 | Darling | Operation- Bylaws Enforcing- All Bylaws and other offences Members- STLES- 4 | x1 Illegal Dumping x2 Drink in public place x1 Illegal Structure x4 Cases |
| 20 December 2023 13:00 - 13:30 | Koringberg | Operation- Bylaws Enforcing- All Bylaws and other offences Members- STLES- 2 | x1 Fail to control dog x1 Case |
| 21 December 2023 11:30 - 12:00 | Darling | Operation- Bylaws Enforcing- All Bylaws and other offences Members- STLES- 2 | x1 Illegal Dumping x1 Case |
| 30 December 2023 10:45 - 11:15 | Malmesbury | Operation- Bylaws Enforcing- All Bylaws and other offences Members- STLES- 6 | x4 Drink in public place x4 Cases |

| MONTHLY | | | |
|---------------------------------------|-------|----------|--------|
| December-2023 | | | |
| DETAILS OF BY-LAW CASES | CASES | WARNINGS | TOTAAL |
| BY-LAWS WHITCH RELATES TO LIBRARIES | 1 | 0 | 1 |
| DRINKING IN PUBLIC | 61 | 0 | 61 |
| OTHER BY-LAWS NOT MENTIONED ELSEWHERE | 2 | 0 | 2 |
| URINATE IN PUBLIC-ARREST | 3 | 0 | 3 |
| URINATE IN PUBLIC | 11 | 0 | 11 |
| ILLEGAL DUMPING | 4 | 0 | 4 |
| STREET VENDORS AND HAKWERS | 2 | 0 | 2 |
| NUISANCE | 1 | 1 | 2 |
| KEEPING OF ANIMALS | 0 | 1 | 1 |
| KEEPING OF DOGS | 1 | 1 | 2 |
| TOTAL CASES | 86 | 3 | 89 |



K9 Unit Monthly Report

DECEMBER 2023

| Staff | Malmesbury | Moorreesburg | Darling | Total |
|----------------------|------------|--------------|----------|----------|
| Principal Inspectors | 1 | 1 | 1 | 3 |
| Dog handlers | 2 | 2 | 2 | 6 |
| TOTAL | 3 | 3 | 3 | 9 |

| Activities in Areas | | |
|--------------------------------|-----------------------|------------|
| Area | Type of activity | Total |
| Abbotsdale | Houses searched | 3 |
| | Vehicles searched | 13 |
| | Open area searched | 0 |
| | | |
| Chatsworth/ Riverlands | Houses searched | 5 |
| | Vehicles searched | 9 |
| | Open area searched | 0 |
| | | |
| Darling / Yzerfontein | Houses searched | 8 |
| | Vehicles searched | 17 |
| | Open area searched | 0 |
| | | |
| Kalbaskraal | Houses searched | 5 |
| | Vehicles searched | 13 |
| | Open area searched | 0 |
| | | |
| Malmesbury | Houses searched | 29 |
| | Vehicles searched | 41 |
| | Open area searched | 0 |
| | | |
| Moorreesburg/Koringberg | Houses searched | 36 |
| | Vehicles searched | 19 |
| | Open area searched | 0 |
| | | |
| Riebeek Kasteel | Houses searched | 13 |
| | Vehicles searched | 22 |
| | Open area searched | 0 |
| | | |
| Riebeek West | Houses searched | 16 |
| | Vehicles searched | 9 |
| | Open area searched | 0 |
| | | |
| West Coast Road (R27) | Vehicles searched | 43 |
| N7 Road | Vehicles searched | 52 |
| | Total Searches | 353 |

| Cross-Border Operations | | |
|-------------------------|--|--|
| Date | Area | Output |
| 15 December 2023 | Bergrivier Municipality Town/Area: Piketberg Porterville | <p>K9 Unit participated in the West Coast District Municipal Cross Border Operations.</p> <p>Nineteen (19) Parolees were visited during the operation to monitor compliance in relation to parole conditions. One (1) Parolee were arrested for contravening his parole conditions.</p> <p>Two (2) Absconders were traced.</p> <p>Two (2) Search Warrants were executed in Porterville. Seven (7) Persons were searched. One (1) Arrest were made for Possession of Drugs and presumable stolen property.</p> <p>Vehicle Check Point (VCP) were conducted: Vehicles Stopped : 58 Vehicles Searched : 19 Persons Searched : 27 Notices Issued : 10 Monetary Value : R10 000</p> <p>607 Awareness pamphlets were distributed.</p> |
| 16 December 2023 | Matzikama Municipality Town/Areas: Coastal Line Brand se Baai to Doringbaai Vredendal | <p>K9 Unit participated in the West Coast District Municipal Cross Border Operations.</p> <p>Eleven (11) Coastal Inspections were conducted Three (3) Slipway Inspections were conducted Eleven (11) Vehicles were inspected Twelve (12) Illegal Camp Sites between Brand se Baai and Doringbaai were identified, and warning notices were issued for illegal camping. Thirty-five (35) MLRA Permits were inspected. Two (2) Vehicle Check Points (VCP's) were conducted</p> <p>Outcome: Twenty-nine (29) Abalone units were confiscated Three (3) West Coast Rock Lobster were confiscated Two (2) Arrests made for Possession of Drugs</p> |
| 17 December 2023 | Saldanha Bay Municipality Town/Area: Saldanha Bay & Vredenburg | <p>K9 Unit participated in the West Coast District Municipal Cross Border Operations.</p> <p>Seven (7) Search Warrants were executed Three (3) Vehicle Check Points (VCP's) were conducted Vehicles Stopped : 233 Persons Searched : 492 Notices Issued : 53 Monetary Value: R 37 600</p> |

| | | |
|------------------|--|---|
| | | Two (2) arrests made <ul style="list-style-type: none"> • Dealing in Liquor • Driving Under the Influence of alcohol |
| 18 December 2023 | Cederberg Municipality Town/Area: Citrusdal Clanwilliam | K9 Unit participated in the West Coast District Municipal Cross Border Operations. Six (6) Search Warrants were executed Twelve (12) Persons were searched Twenty-two (22) Spaza Shops were inspected Five (5) Spaza shops were closed due to none compliance Five (5) Parolees were visited to monitor parole conditions Five (5) Suspects were arrested during tracing operation A Vehicle Check Point (VCP) were conducted: Vehicles Stopped : 201 Vehicles Searched : 15 Persons Searched : 29 Four (4) Arrests made for Possession of Drugs |

| Operations Conducted | | | |
|----------------------|--------------|------------------|---|
| Date | Area | Operation detail | Output |
| 01 December 2023 | Moorreesburg | Crime Prevention | One (1) Premises Searched Eleven (11) Persons Searched Four (4) arrests made for possession of drugs. <u>Exhibits:</u> 1 x Half Mandrax Tablet 2 x Crushed Mandrax 1 x Small zipper bag containing Methamphetamine (Tik) |

| | | | |
|------------------|-----------------------|------------------|---|
| 02 December 2023 | Malmesbury | Crime Prevention | <p>Three (3) Premises Searched Twenty-four (24) Persons Searched</p> <p>Two (2) Arrests Made for possession of drugs Exhibits: 6 x Ecstasy Tablets</p> <p>One (1) Arrests made for Dealing in Liquor Exhibits: 85 x 750ml Black Label beer 6 x 750ml Castle Lager beer 48 x 660ml Castle Lite beer 6 x 5l Cape Best Wine</p> |
| | Riebeeck West | Crime Prevention | <p>Three (3) Premises Searched. Twelve (12) Persons Searched</p> <p>One (1) arrest made for Dealing in Liquor Exhibits: 12 x 750ml Black Label beer 11 x 660ml Redds Ciders 6 x 750ml Castle Lager beer</p> <p>One (1) arrest made for Dangerous Weapon Exhibits: 1 x Machete</p> |
| 06 December 2023 | Riebeeck - Wes | Crime Prevention | <p>One (1) Premises Searched Two (2) Persons Searched</p> <p>No arrest made</p> |
| | R27 – West Coast Road | K78 Roadblock | K9 Unit assist Swartland Traffic & Law Enforcement Services with K78 Roadblock conducted on the R27 West Coast Road |
| 07 December 2023 | Moorreesburg | Crime Prevention | K9 Unit assist LEAP and Moorreesburg with Crime Prevention Operation |
| | Malmesbury | Awareness | K9 Unit participated in a awareness project of Department of Health. |

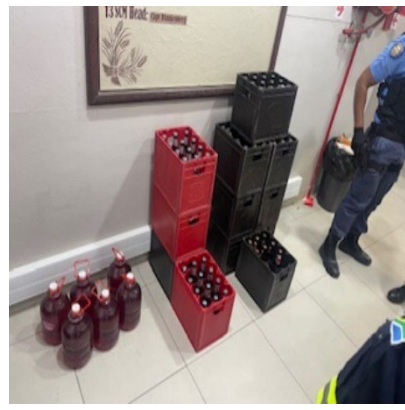
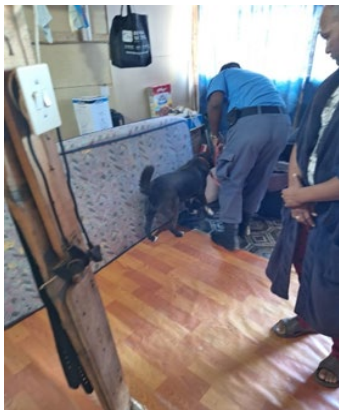
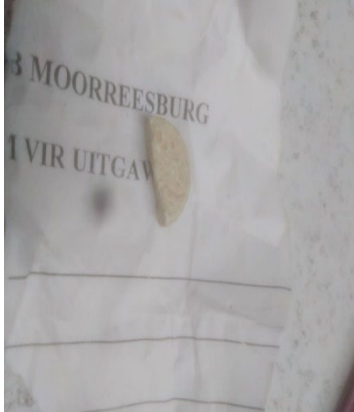
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|------------------|--------------|------------------|---|
| 08 December 2023 | Malmesbury | Crime Prevention | <p>Six (6) Premises Searched Twenty-Eight (28) Persons Searched</p> <p>Seven (7) Arrests Made Possession of Drugs</p> <p><u>Exhibits:</u> 8 x Small zipper bag containing Methamphetamine (Tik) 4 x Large parcels compressed high grade dagga 3 x Half mandrax tablets 6 x Quarter mandrax tablet 1 x folded paper containing mandrax powder</p> |
| 09 December 2023 | Malmesbury | Crime Prevention | <p>Seven (7) Premises Searched Thirty-Eight (38) Persons Searched</p> <p>Three (3) arrests made</p> <p>Dealing in Liquor: Adult male suspect 185 x 750ml Castle Lager beer 11 x 750ml Black Label beer 3 x 5l Cape Best Red Wine</p> <p>Dealing in Liquor: Adult female suspect</p> <p>40 x 750ml Black Label beer 32 x 750ml Castle Lager beer 29 x 660ml Castle Lite beer 28 x 660ml Redds Ciders</p> <p>Dealing in Liquor: Adult male suspect</p> <p>32 x 750ml Castle Lager beer 26 x 750ml Black Label beer 2 x 660ml Redds Ciders 28 x 5l Bay White Wine 12 x 5l Bay Red Wine</p> |
| | Moorreesburg | Crime Prevention | <p>Sec.252A (registered purchase) at an illegal liquor outlet were conducted. Successful buy – Adult female suspect arrested.</p> <p>32 x 750ml Castle Lager beer 26 x 750ml Black Label beer 2 x 660ml Redds Ciders</p> |

| | | | |
|------------------|---|---------------------------|--|
| 13 December 2023 | Malmesbury – West Coast Management Area – Medium A Prison | Operational Support | K9 Unit assist Department of Correctional Services at Malmesbury Medium A prison during a high-profile parole hearing. |
| 14 December 2023 | Yzerfontein | K78 Roadblock | K9 Unit assisted Swartland Traffic & Law Enforcement Services with a K78 Roadblock at Yzerfontein during its' 2023/24 Festive Season Launch |
| | Malmesbury | Vehicle Check Point (VCP) | K9 Unit in conjunction with Western Cape Provincial Traffic Services conducted a vehicle check point (VCP) on the N7 outside Malmesbury. Vehicles Stopped : 101 Notices Issued : 12 Monetary Value: R13 300 |
| | Moorreesburg | K78 Roadblock | K9 Unit assisted West Coast District Municipality (WCDM) with a K78 Roadblock during its' 2023/24 Festive Season Launch Vehicles Stopped : 186 Vehicles Searched : 14 Persons Searched : 30 Notices Issued : 3 Monetary Value: R2800 |
| 20 December 2023 | Moorreesburg | K78 Roadblock | K9 Unit assisted Swartland Traffic & Law Enforcement Services with a K78 Roadblock at Moorreesburg N7 Weighbridge. |
| 21 December 2023 | Malmesbury | | K9 Unit participated in the West Coast District Municipal Cross Border Operations. Four (4) Search Warrants were executed Seven (7) Parolees were visited to monitor compliance with regard to parole conditions. Five (5) Undocumented Persons were arrested |

| | | | |
|------------------|---------------------|---------------------------|--|
| 22 December 2023 | Malmesbury | Crime Prevention | <p>Three (3) Premises Searched Thirty-seven (37) Persons Searched Two (2) Arrests made</p> <p>Dealing in Drugs and Possession of Live Ammunition</p> <p><u>Exhibits:</u> 8 x Mandrax Tablets 32 x Half Mandrax Tablets 15 x Medium zipper bags containing Methamphetamine (Tik) 1 x piece of rock tablet 1 x Live Round</p> |
| | Moorreesburg | Crime Prevention | <p>Three (3) Premises Searched Twenty-eight (28) Persons Searched One (1) Arrest Made</p> <p>Dealing in Drugs</p> <p><u>Exhibits:</u> 9 x Small zipper bags containing Methamphetamine (Tik) R270 in cash</p> |
| 22 December 2023 | Riebeek Wes | Crime Prevention | <p>Five (5) premises searched. Thirteen (13) persons searched. Two (2) arrests made for dealing in liquor without a license.</p> <p><u>Exhibits:</u> 61 x sealed 750ml Black Label beer 34 x sealed 750ml Castle Lager beer 22 x sealed 660ml Castle Lite beer 43 x sealed 660ml Redds Ciders 13 x sealed 5l Cape Best Red Wine 1 x sealed 750ml Nature's Own Strawberry Liqueur</p> |
| 27 December 2023 | R27 West Coast Road | Vehicle Check Point (VCP) | <p>Vehicles Stopped : 37 Notices Issued : 1 Monetary Value : R500</p> <p>45 x Awareness Pamphlets distributed</p> |
| 28 December 2023 | Malmesbury | Crime Prevention | <p>Two (2) Premises Searched Eight (8) Persons Searched</p> |

| | | | |
|------------------|------------|------------------|---|
| | | | <p>One (1) Arrest made for Possession of Drugs</p> <p>4 x small zipper bags containing Methamphetamine (Tik) with a weight of 3.97 gram</p> <p>1 x zipper bag containing crack cocaine with a weight of 0.19 gram</p> |
| 29 December 2023 | Malmesbury | By-Law Operation | <p>Notices Issued : 7 x Drinking in Public R1050</p> <p>Traffic Notices Issued: 10 Notices Issued Value – R 5100</p> |

OPERATIONAL IMAGES







**Law Enforcement
Advanced Program
(LEAP) Unit
Monthly Report
DECEMBER 2023**

| Staff | Shift A | Shift B | Total |
|--------------------|-----------|-----------|-----------|
| Senior Inspectors | 1 | 1 | 2 |
| LEAP Unit Officers | 9 | 9 | 18 |
| TOTAL | 10 | 10 | 20 |

| Date | Area | Operation detail | Outcome |
|------------------|--------------------------------------|--|---|
| 01 December 2023 | Moorreesburg Malmesbury | Drug Operation High Visibility Patrols | 2 x Drinking in Public R300 1 x Urinate in Public R150 1 x Parked on a Sidewalk R500 1 x Unlicensed Motor vehicle R500 3 x Possession of Mandrax (Cas:03/12/2023) (Cas:04/12/2023) (Cas:05/12/2023) 1 x Possession of Tik (Cas:06/12/2023) |
| 02 December 2023 | Malmesbury Riebeek Wes/Kasteel | Drug and Liquor Operation High Visibility | 1 x arrest for dealing in Liquor 2 x arrests for possession of Ecstasy Confiscated: 85 x 750ml Black Label Beers 6 x 750ml Castle Lager Beers 48 x 660ml Castle light Beers 6 x 5litres Cape's Best Wine 12 x SABS beer Crates Ecstasy Tablets |

| | | | |
|-------------------------|--|--|--|
| 04 December 2023 | Malmesbury Chatsworth | High visibility Footbeat High visibility | 1 x Unlicensed Motor vehicle R500 1 x Parked on redline R500 1 x Facing oncoming traffic R500 1 x Parked on traffic island R500 1 x Parked on sidewalk R500 1 x Drink in Public R150 1 x Urinate in Public R150 |
| 05 December 2023 | Malmesbury Riverlands Chatsworth | High visibility Patrols Footbeat High visibility Patrols High Visibility Patrols | 2 x Disregard Disabled Parking R1600 1 x Parked on sidewalk R500 4 x Drinking in Public R600 2 x Urinate in Public R300 1 x Disregard Loading zone R800 |
| 06 December 2023 | Malmesbury | High Visibility Patrols Point duties at School Footbeat Operation Ass K9 with Ops K78 at R27 | 1 x Taxi parking R 500 3 x No Parking R1 500 1 x Park on sidewalk R 500 1 x Disabled Parking R 800 1 x Loading Zone R 800 1 x Unlicensed M/V R 500 |
| 07 December 2023 | Malmesbury | High Visibility Patrols Peaceful student March Footbeat | 1 x Red Line R 500 |
| 08 December 2023 | Moorreesburg Riebeeck Kasteel Riebeeck Wes Malmesbury Malmesbury | High Visibility Patrols VCP High Visibility Patrols Railway Crossing Operation Crime Prevention | All in Order 1 X Drinking in Public R 150 2 x Unlicensed M/V R1000 1 x Loading zone R 800 1 x Yellow Line R 500 1 x Taxi Parking R 500 Assist K9 & CPU Malmesbury |
| 11 December 2023 | Riebeeck Wes Riebeeck Kasteel Malmesbury | High Visibility Patrols High Visibility Patrols High Visibility Patrols Bylaw Operation Patrols in Wesbank Attend complaint bush dwellers Driehoek nature reserve next to JM Estate | All In Order All in Order 7 x Drinking in Public R1050 1 x Urinate in Public R 150 2 x Parking Facing R1000 1 x Disabled parking R 800 1 Unlicensed m/v R 500 1 x Red Line R 500 1 x Yellow Line R 500 |

| | | | |
|-------------------------|---|--|--|
| | | | 3 x persons warned |
| 12 December 2023 | Malmesbury | Foot beat Operation High Visibility Patrols Follow up Complaint of bush dwellers in Driehoek nature reserve | 2 x drinking in Public R 300 1 x Disabled Parking R 800 5 x Unlicensed m/v R2500 1x Parking on sidewalk R 500 1 x Taxi Parking R 500 1 x Disabled Parking R 800 No people found Their belongings still there |
| 13 December 2023 | Malmesbury | Bylaw Operation Follow up on fence alongside N7 Tyremart Some street lights are faulty – report High Visible Patrols. | 6 x Drinking in Public R 900 1 x Urinating in Public R 150 1 x Loading Zone R 800 |
| 14 December 2023 | Malmesbury Abbotsdale Moorreesburg | Foot beat Patrols High Visibility y Patrols Visible Patrols WCDM Festive Launch K78 Roadblock | 1 x Drinking in public R150 1 x Urinating in public R150 4 x Facing oncoming traffic R2000 6 x Unlicensed m/v R3000 4 x Loading Zone R3200 2 x Disabled Parking R1600 All in Order |
| 15 December 2023 | Malmesbury Riebeeck Kasteel Riebeeck West Moorreesburg | VCP SAPS, K9 and LEAP N7 Onramp Foot beat Operation VCP Footbeat Patrols Footbeat Patrols | 2 x Unlicensed m/v R 1000 6 x Unlic Drivers R 6000 1 x Publ Transp Perm R 2500 2 x No PRDP R 3000 1 x Smooth Tyre R 300 101 x M/v Stopped 8 x Drinking in Public R1200 1 x Urinating in Public R 150 7 x Unlicensed m/v R 3500 1 x Illegal trading R 300 1 x Disabled R 800 1 x Yellow Parking R 500 1 x Taxi Parking R 500 1 x Loading Zone R 800 1 x Park Sidewalk R 500 All in Order All in Order All in Order |

| | | | |
|-------------------------|---|--|--|
| 16 December 2023 | Cross Border Integrated Festive Operations Vredendal Lutzville Koekenaap Doringbaai Klawer | K-78 Road Block | |
| 17 December 2023 | Cross Border Integrated Festive Operations Vredenburg | K-78 Road Block | |
| 18 December 2023 | <p>Clanwilliam</p> <p>Citrusdal</p> <p>Malmesbury</p> | <p>Cross Border Integrated Festive Operations SAPS Joint Ops</p> <p>K-78 Road Block</p> <p>VCP</p> <p>Visits</p> <p>Confiscation Tracing</p> <p>Stop and Searches By-Law Operation</p> | <p>4 x Drug Outlets searched 2 x Illegal Liquor outlets 12 x persons stop and searched</p> <p>201 x Vehicles stopped 15 x Vehicles Searched 210 x Persons interviewed 29 x Persons Searched 22 x Spaza Shops 5 x Spaza Shops Closed 5 x Parolees visited 66litres x Parrafin 5 x 8.1.1.1 Arrests SAPS 14/121,122,123,124,125/122023</p> <p>2 x Possession of Mandrax Cas 135/12 and 136/12/2023 2 x Possession of tik and Mandrax Cas 137/12 and 138/12/2023 3 x Drinking in public R450 2 x Unlicensed m/v R1000 1 x Disregard disable parking R800</p> |
| 19 December 2023 | Cross Border Integrated Festive Operations Malmesbury | K-78 Road Block | <p>7 x Drinking in public R1050 6 x Unlicensed m/v R3000 1 x Disregard disable parking R800 1 x Disobey no parking R500</p> |
| 20 December 2023 | Malmesbury | By Law Operation | 13 x Drinking in public R1950 |

| | | | |
|-------------------------|------------|---|--|
| 21 December 2023 | Malmesbury | Joint SAPS Ops Compliance | 7 x Business Premises visited All in Order |
| 22 December 2023 | Malmesbury | Joint OPS SAPS DCS STLE K9 and LEAP VCP | 19 x Parolee visits 20 x M/v Stopped |
| 27 December 2023 | Malmesbury | | All in Order |
| 28 December 2023 | Malmesbury | Autonomous Operation Malmesbury Area | <p><u>Deployment:</u> Leap Unit x5 K9 Unit x3 High visibility patrols hot spot areas</p> <ul style="list-style-type: none"> - Illingaethu Area - Abbotsdale Area - De Hoop Area <p><u>Fines Issued</u> 1x Parking Offence facing oncoming – R500 6x Drinking in Public – R900 1 x Disregard taxi parking R 500 1 x Parked on loading zone R800</p> |
| 29 December 2023 | Malmesbury | Autonomous By Law Operation Malmesbury Area | <p><u>Deployment:</u> Leap Unit x5 K9 Unit x3 High visibility patrols hot spot areas</p> <p>Foot Patrols Malmesbury CBD</p> <ul style="list-style-type: none"> - Illinge Lethu Area - Abbotsdale Area - De Hoop Area <p><u>Fines Issued</u> <u>By Law</u> 7x Drinking in Public – R1050</p> <p><u>Traffic Notices</u> 1x Disregard Disable Parking R800 4x Unlicensed Motor Vehicle R2000 1x Parking on RED line R500 1x Disregard Taxi Parking R500 1x Parking on side Walk R500 1x Parking on Loading Zone R800</p> |

| | | | |
|-------------------------|------------|----------------------|-------------------------------|
| 30 December 2023 | Malmesbury | Bylaw Operations | 10 x Drinking in Public R1500 |
| 31 December 2023 | Malmesbury | High Visible Patrols | 1 x Dumping R1500 |

Operational Images





| DETAILS OF BY-LAW CASES/WARNINGS | Cases | Warnings | TOTAL |
|----------------------------------|-----------|----------|-----------|
| ADVERTISEMENT OF SIGNS | 4 | 0 | 4 |
| DRINKING IN PUBLIC | 48 | 0 | 48 |
| DRINK IN PUBLIC - ARREST | 6 | 0 | 6 |
| URINATE IN PUBLIC | 8 | 0 | 8 |
| PUBLIC AMMENITIES | 1 | 0 | 1 |
| TOTAL CASES | 67 | 0 | 67 |



CCTV ROOM

MONTHLY REPORT

DECEMBER 2023

DECEMBER 2023

1. CCTV Room Staff

| Staff | Shift A | Shift B | Shift C | Total |
|-----------------------|---------|---------|---------|-------|
| Supervisor | 1 | 1 | 1 | 3 |
| Control room officers | 3 | 3 | 3 | 9 |
| | 4 | 4 | 4 | 12 |

2. Shifts

| Shift Cycle 1 | | | | | | |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MON | TUES | WED | THURS | FRI | SAT | SUN |
| 06:00 –15:00 | 06:00 –15:00 | 06:00 –15:00 | 06:00 –15:00 | 06:00 –15:00 | Day off | Day off |
| | | | | | | |
| Shift Cycle 2 | | | | | | |
| 13:00 –22:00 | 13:00 –22:00 | Day off | Day off | 13:00 –22:00 | 15:00 –00:00 | 13:00 –22:00 |
| | | | | | | |
| Shift Cycle 3 | | | | | | |
| Day off | Day off | 13:00 –22:00 | 13:00 –22:00 | 09:00 -18:00 | 07:00 –15:00 | 07:00 15:00 |

3. Activities

| Type of activity | AREA | Total |
|----------------------|----------------|-------|
| Complaints/Incidents | | |
| • General | Swartland Area | 5 |
| • Accidents | Swartland Area | 1 |
| • Fire | Swartland Area | 4 |
| • Traffic | Swartland Area | 16 |
| • SAPS (Crime) | Swartland Area | 3 |
| • Law Enforcement | Swartland Area | 47 |
| CCTV (Incidents) | Swartland Area | 8 |
| By Law Cases | | |
| GRAND TOTAL | | 74 |

1. Challenges of CCTV –Unit

- Shortage of one shift to deliver a 24 - hour service.
- The Wi-Fi connection of the CCTV- Room is not stable causing cameras to log out for long periods with no visuals.
- Pruning of trees which obscuring camera viewing.
- Cameras of Wesbanksportsgronde is currently not working due to stolen parts. IT was informed.
- Due to load shedding cameras loses connection to the server and cannot do any playbacks.
- More cameras to be installed in the Municipalities buildings.
- Shifts to be adapted in order to be alerted for any incidents after hours.
- A camera to be installed in front of CCTV-Room for safety precautions.
- Garages camera is currently not in a working progress.
- LPR and Overview cameras of the exits of the area keep losing connection to the server.
- All cameras disconnects for approximately 5 min.

STAFF

3 Supervisors -T10

9 Members -T8

Each shift consist of 3 Supervisors and 4 members.

OPERATORS

Operators - 6

Screens - 6

Each operator has 3 programs that operate.

CCTV – MONITORS

Cameras -34 in total

Views- 47

Inside CCTV-Room -1 (which is not part of monitoring)

12 Cameras was installed, monitoring the new finance and Council Buildings.

4 Views

Finance and Council Buildings

- Council Security -1 Camera 1 View
- Council Chambers -1 Camera 2 Views (Council Chambers 1 and 2)
- Council Passage- 1 Camera 1 View

- Cashiers -1 Camera 1 View
- Finance Building Security- 1 Camera 1 View
- Cashiers Foyer- 1 Camera 2 Views (Cashier Foyer 1 and 2)
- Finance Spare- 1 Camera 1 View
- Finance Building Passage -1 Camera 1 View
- Fire Exit Stairs- 1 Camera 1 View

LPR and Overviews

- Darling - 1 Camera 2 views (LPR and Overview)
- Klipheuwel -1 Camera 2 views (LPR and Overview)
- Paarl- 1 Camera 2 views (LPR and Overview)
- Alpha Street -1 Camera 2 views (LPR and Overview)
- Wesbanksportsgronde - 1 Camera 5 views

Municipality Building

Outside the building

- East parking - 3 Cameras and 3 Views.
- West Parking - 3 Cameras and 3 Views.
- Front - 2 Cameras and 2 Views.
- Management Parking -1 Camera and 1 View.
- Library - 1 Camera and 1 View.
- Garages - 1 Camera and 1 View.
- Credit Control - 1 Camera and 1 View.

Inside Municipal Building

- Banquet Hall - 1 Camera and 4 Views.
- Cashier- 2 Cameras and 2 Views.
- Development Services - 1 Camera and 1 View.
- Main Reception - 1 Camera and 1 View.
- Main Entrance - 1 Camera and 1 View.
- Server Room- 1 Camera and 1 View.

CCTV- Incidents during monitoring of cameras.

07 DECEMBER 2023

Time: 20H23

Whilst monitoring the cameras we noticed a male person defecating at Management Parking. Middleton and Pick removed the man immediately from the Municipal grounds

15 DECEMBER 2023

Time: 08H45

Whilst monitoring the cameras we noticed a male dressed in a blue overall emptying a white bag on the corners of Alpha Street and Schoonspruit Road. LE6 and LE9 attended the complaint and a fine of R1500 was issued.

15 DECEMBER 2023

Time: 13h48

Whilst monitoring the cameras we noticed a male person with a child emptying a white bag, then picking up things and placing it in the empty white bag. LE10 was asked to attend the complaint but we received no feedback.

17 DECEMBER 2023

Time: 20H07

Whilst monitoring Alpha Street Overview a male person with a wheelie bin emptied the bin on the corners of Alpha Street and Schoonspruit Road.

19 DECEMBER 2023

Time: 11h15

Whilst monitoring the West Parking 1 and 2 two male persons was spotted with walking with ropes in their hands. V18 was asked to patrol in the area.

21 DECEMBER 2023

Time: 17h04

Whilst monitoring Alpha Street Overview a male person was seen scooping up sand. V10 was informed to investigate.

23 DECEMBER 2023

Time: 12h11

Whilst monitoring the cameras a male person with a red coloured T-shirt and black pants was spotted dumping refuse on the corners of Alpha Street and Schoonspruit Road. V6 attended the complaint and a fine was issued with ref number 58/16346/730/033480.

27 DECEMBER 2023

Time: 10h15

Whilst monitoring the cameras a male person wearing a black pants and red T-shirt was spotted dumping on the corners of Alpha Street and Schoonspruit Road.

END OF REPORT.

REGISTRATION & LICENCING



REPORT December 2023

INCOME: REGISTRATION AND LICENCING DECEMBER 2023

| | | MALMESBURY | | MOORREESBURG | | DARLING | |
|---|------------|------------|-------------------|--------------|-------------------|---------|----------------------|
| | | TOTAL | AMOUNT | TOTAL | AMOUNT | TOTAL | AMOUNT |
| Driving license applications | | | | | | | |
| Motor cycles | @ R 135.00 | 7 | R945.00 | 2 | R270.00 | | |
| Light motor vehicles | @ R 135.00 | 51 | R6,885.00 | 16 | R2,160.00 | | |
| Heavy motor vehicles | @ R 200.00 | 73 | R14,600.00 | 61 | R12,200.00 | | |
| Total: driving license applications | | 131 | R22,430.00 | 79 | R14,630.00 | | |
| | | | | | | | |
| Temporary driving licence appl. | @ R 45.00 | 199 | R8,955.00 | 52 | R2,340.00 | 40 | R1,800.00 |
| Driving licenses issued | | | | | | | |
| Income for Municipality | @ R 61.00 | 406 | R24,766.00 | 143 | R8,723.00 | 70 | R4,270.00 |
| Driving licenses issued | | | | | | | |
| Amount due to Prodiba | @ R 79.00 | 406 | R32,074.00 | 143 | R11,297.00 | 70 | R5,530.00 |
| | | | | | | | |
| Leaners licenses: | | | | | | | |
| Applications | @ R 68.00 | 167 | R11,356.00 | 61 | R4,148.00 | 18 | R1,224.00 |
| Issued | @ R 33.00 | 90 | R2,970.00 | 46 | R1,518.00 | 14 | R462.00 |
| Duplicate | @ R 33.00 | 5 | R165.00 | 2 | R66.00 | | |
| | | | | | | | |
| Instructors certificates: | | | | | | | |
| Applications | @ R 165.00 | | | | | | |
| Issued | @ R 33.00 | | | | | | |
| | | | | | | | |
| Motor vehicles: | | | | | | | |
| Duplicate Registrations | @ R 165.00 | 65 | R10,725.00 | | | | |
| Duplicate Traffic Register certificates | @ R 33.00 | 17 | R561.00 | | | | |
| Temporaal Permits | @ R 90.00 | 191 | R17,190.00 | | | | |
| Special Permits | @ R 65.00 | 79 | R5,135.00 | | | | |
| | | | | | | | |
| Applications for roadworthy certificates | | | | | | | |
| Light motor vehicles | @ R165.00 | 59 | R9,735.00 | 13 | R2,145.00 | | |
| Heavy motor vehicles | @ R 195.00 | 29 | R5,655.00 | 9 | R1,755.00 | | |
| Motor cycles | @ R70.00 | 4 | R280.00 | | | | |
| Total | | 92 | R15,670.00 | 22 | R3,900.00 | | |
| Roadworthy certificates | @ R 55.00 | 66 | R3,630.00 | 17 | R935.00 | | |
| Professional Driving permits | @ R 80.00 | 82 | R6,560.00 | 41 | R3,280.00 | 8 | R640.00 |
| Issue of information | @ R 22.00 | | | | | | |
| | | | | | | | |
| Registration of motor vehicles | @ R 270.00 | 625 | R168,750.00 | | | | |
| Motor trade numbers | @ R 102.00 | | | | | | |
| | | | | | | | |
| Licence fees | | | R2,975,219.75 | | | | |
| Total | | | | | | | R2,975,219.75 |
| Commission: Licence fees | | | R357,026.37 | | | | |
| Total | | | | | | | R357,026.37 |

DRIVING LICENSE & ROADWORTHY SECTION DECEMBER 2023

WAITING PERIOD FOR DRIVING- AND LEARNERS LICENSE TESTS IN WEEKS

| KEY INDICATORS | Malmesbury | Moorreesburg | Darling | Average |
|---|------------|--------------|---------|---------|
| Waiting period: Driving Licenses Light motor vehicles | 0.5 | 6.5 | N/A | 3.5 |
| Waiting period: Driving Licenses Heavy motor vehicles | 0.5 | 6.5 | N/A | 3.5 |
| Waiting period: Learners Licenses | 0.5 | 0.5 | 0.5 | 0.5 |

LEARNERS LICENSE STATISTICS

MALMESBURY

| CODES | 01 | 02 | 03 | TOTAL | |
|-----------|----|----|----|-------|-----|
| Absent | 0 | 3 | 11 | 14 | 60% |
| Postponed | 0 | 0 | 0 | 0 | |
| Passed | 8 | 38 | 44 | 90 | |
| Failed | 1 | 23 | 34 | 58 | |
| Oral Test | 0 | 0 | 0 | 0 | |
| TOTAL | 9 | 64 | 89 | 162 | |

Codes: 01 – Motorcycle
 02 – Light motor vehicles
 03 – Heavy motor vehicles

MOORREESBURG

| CODES | 01 | 02 | 03 | TOTAL | |
|-----------|----|----|----|-------|-----|
| Absent | 0 | 0 | 0 | 0 | 72% |
| Postponed | 0 | 0 | 0 | 0 | |
| Passed | 4 | 9 | 32 | 45 | |
| Failed | 1 | 3 | 12 | 16 | |
| Oral Test | 0 | 0 | 1 | 1 | |
| TOTAL | 5 | 12 | 45 | 62 | |

Codes: 01 – Motorcycle
 02 – Light motor vehicles
 03 – Heavy motor vehicles

LEARNERS LICENSE STATISTICS

DARLING

| CODES | 01 | 02 | 03 | TOTAL | |
|-----------|----|----|----|-------|-----|
| Absent | 0 | 0 | 1 | 1 | 70% |
| Postponed | 0 | 0 | 0 | 0 | |
| Passed | 4 | 9 | 1 | 14 | |
| Failed | 1 | 4 | 0 | 5 | |
| Oral Test | 0 | 1 | 0 | 1 | |
| TOTAL | 5 | 14 | 2 | 21 | |

Codes: 01 – Motorcycle
 02 – Light motor vehicles
 03 – Heavy motor vehicles

DRIVING LICENSE STATISTICS

MALMESBURY DRIVING LICENSE TEST CENTRE

| CATEGORIES | Motorcycle | | Light motor vehicle | | Heavy motor vehicle | | | | TOTALS | |
|------------|------------|----|---------------------|----|---------------------|----|-----|----|--------|-----|
| Codes | A | A1 | B | EB | C | C1 | EC1 | EC | | |
| Absent | 0 | 0 | 4 | 0 | 0 | 8 | 0 | 3 | 15 | 44% |
| Postponed | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Passed | 3 | 0 | 21 | 1 | 0 | 31 | 0 | 3 | 59 | |
| Failed | 2 | 1 | 18 | 0 | 0 | 43 | 0 | 9 | 73 | |
| TOTAL | 5 | 1 | 44 | 1 | 0 | 82 | 0 | 15 | 148 | |

MOORREESBURG DRIVING LICENSE TEST CENTRE

| CATEGORIES | Motorcycle | | Light motor vehicle | | Heavy motor vehicle | | | | TOTALS | |
|------------|------------|----|---------------------|----|---------------------|----|-----|----|--------|-----|
| Codes | A | A1 | B | EB | C | C1 | EC1 | EC | | |
| Absent | 0 | 0 | 1 | 0 | 0 | 10 | 0 | 1 | 12 | 48% |
| Postponed | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 3 | |
| Passed | 1 | 0 | 7 | 0 | 1 | 20 | 0 | 11 | 40 | |
| Failed | 0 | 0 | 9 | 0 | 0 | 27 | 0 | 6 | 42 | |
| TOTAL | 1 | 0 | 18 | 0 | 1 | 59 | 0 | 18 | 97 | |

ROADWORTHY STATISTICS

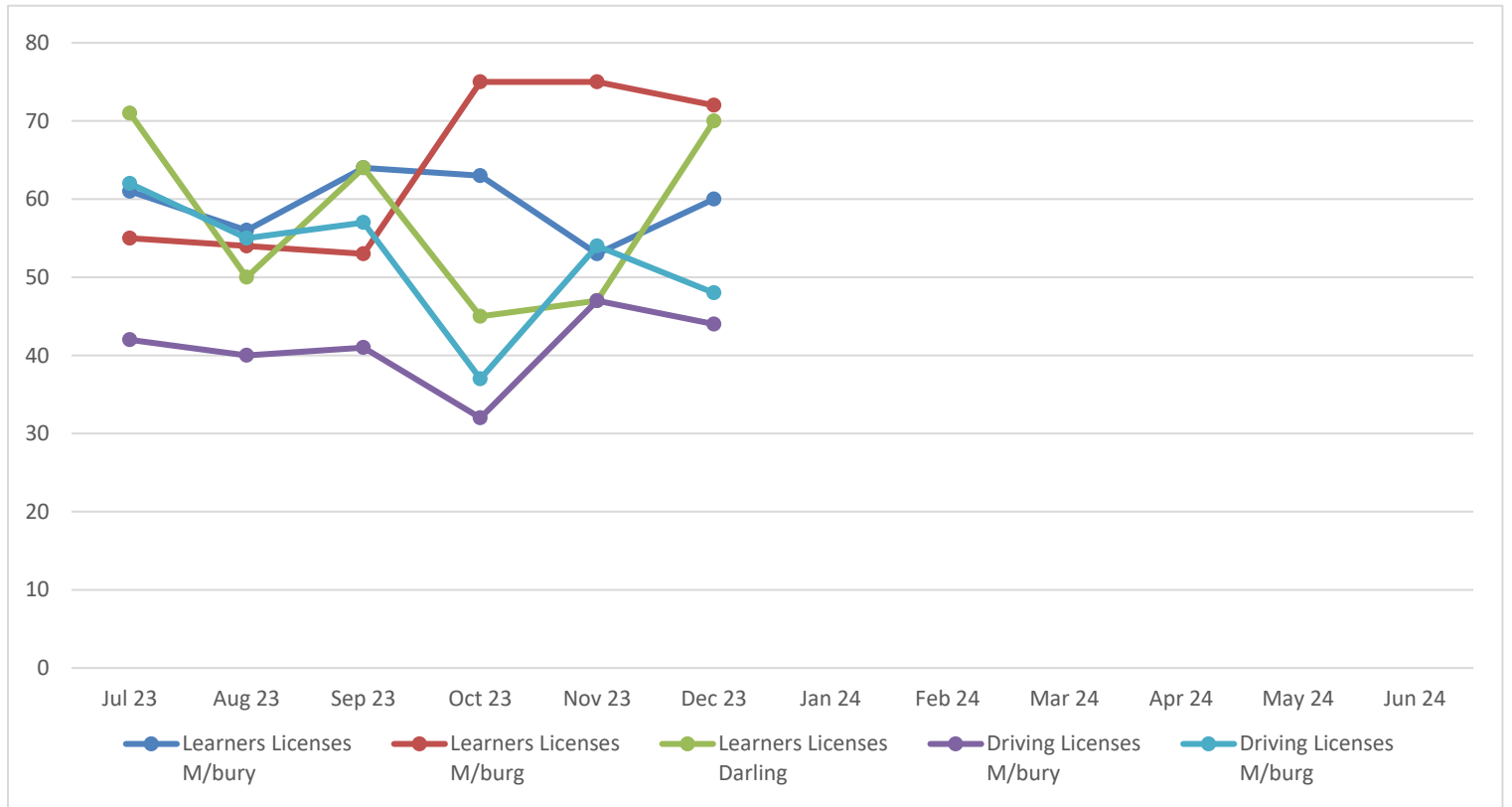
MOORREESBURG VEHICLE TESTING STATION

| TYPE OF TEST AND RESULT | Motor cycle | Bus | Heavy motor vehicle | Trailer | Other | TOTAL |
|-------------------------|-------------|----------|---------------------|----------|-----------|-----------|
| First test:Passed | 0 | 0 | 4 | 1 | 7 | 12 |
| Failed | 0 | 0 | 0 | 0 | 0 | 0 |
| Retest | 0 | 0 | 4 | 0 | 6 | 10 |
| Retest: Passed | 0 | 0 | 1 | 0 | 5 | 6 |
| Failed | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 9 | 1 | 18 | 28 |

MALMESBURY VEHICLE TESTING STATION

| TYPE OF TEST AND RESULT | Motor cycle | Bus | Heavy motor vehicle | Trailer | Other | TOTAL |
|-------------------------|-------------|-----------|---------------------|-----------|-----------|------------|
| First test:Passed | 2 | 3 | 5 | 9 | 17 | 36 |
| Failed | 0 | 0 | 0 | 0 | 0 | 0 |
| Retest | 2 | 6 | 3 | 5 | 30 | 46 |
| Retest: Passed | 2 | 5 | 5 | 3 | 18 | 33 |
| Failed | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 6 | 14 | 13 | 17 | 65 | 115 |

PASS RATE SWARTLAND



TRAFFIC OPERATIONS



TRAFFIC STATISTICS – DECEMBER 2023

| Total Traffic Officers | |
|------------------------|----------------|
| Designation | Swartland Area |
| Head: Traffic Services | 1 officer |
| Shift A | 5 officers |
| Shift B | 5 officers |
| Speed enforcement | 2 officers |
| Warrant section | 4 officers |
| Educational programs | 1 officer |
| Admin & Logistics | 2 officers |
| Traffic Wardens | 2 officers |
| Control Room officers | 12 officers |
| TOTAL | 34 |

| DETAIL OF TRAFFIC CASES – DECEMBER 2023 | | |
|---|-------|--|
| Offence description | Total | Comments |
| Licensing of drivers | | |
| Unlicensed Driver | 165 | Include drivers not having their driving licences on them. |
| Unlicensed Driver- Permit Vehicles | 1 | |
| Learner Driver offences | 8 | |
| Other offences regarding driving licenses | 23 | |
| | | |
| Operator Offences | 4 | |
| PRDP Offences | 22 | |
| Roadworthy Certificate offences | 0 | |
| Other Offences Regarding RTQS | 6 | |
| Discontinue Notice | 4 | |
| | | |
| Unlicensed/Unregistered Motor Vehicles | 204 | |
| Number Plate Offences | 8 | |
| Other offences regarding registration / licensing | 2 | |
| Moving violations | | |
| Inconsiderate driving | 2 | |
| Traffic Signal Disobey | 5 | |
| Disobey Stop Sign | 41 | |
| Disobey No U-Turn | 13 | |
| Disobey Other Road Signs | 7 | |
| Disobey Other Road -No Hitch Hing | 0 | |

| | | |
|--|-----|--|
| Offences Regarding the Duties of Drivers | 2 | |
| Seat Belt or Crash Helmet | 51 | |
| Turning in the Face of Oncoming Traffic | 7 | |
| Turning Without Signalling | 0 | |
| Enter When Unsafe | 0 | |
| Excessive Noice by Willful Act | 0 | |
| Illegal overtaking | 6 | |
| Cell Phone | 12 | |
| Other Offences Regarding Rules of The Road | 5 | |
| Stopping and parking | | |
| Stopping where Prohibited | 5 | |
| Stopping Causing Danger or Obstruction | 14 | |
| Parking Where Prohibited | 125 | |
| Vehicle defects | | |
| Defective Brakes | 13 | |
| Defective Steering | 0 | |
| Defective Tyres | 19 | |
| Deposit Oil Or Fuel | 0 | |
| Defective Lamps | 43 | Focus area especially during night times and winter. |
| Other Defects | 15 | |
| Public Motor Vehicle/Taxi Offences | | |
| Overload – Passengers | 12 | |
| No operating license | 13 | |
| Operating contrary to operating license | 11 | |
| Sundry | | |
| Caution Notice / Confiscation | 0 | |
| Arrests - Driving whilst under the influence | 1 | |
| Arrest – Reckless & Negligent Driving | 0 | |
| Arrests – Other | 0 | |
| Arrests – Warrants | 0 | |
| Other offences not mentioned elsewhere | 0 | |
| TOTAL | 869 | |

MONTHLY CAMERA SUMMARY – DECEMBER 2023

MOBILES

| | | |
|----------|------------|--------------------|
| 1. 2020- | HOURS: 121 | CASES LOGGED: 733 |
| 2. 2018- | HOURS: 160 | CASES LOGGED: 1361 |
| 3. 2094- | HOURS: 188 | CASES LOGGED: 1365 |

TOTAL CAPTURE: 3459

TOTAL HOURS: 469

TOTAL PAID TICKETS: 1398

MONETARY VALUE: R 692,850.00

FIXED SITES

| | | |
|-----------|---------|-------|
| 1. MB076- | DARLING | : 788 |
|-----------|---------|-------|

TOTAL CAPTURED: : 788

AVERAGE SPEED OVER DISTANCE (ASOD'S):

| LOCATION CODE | CAM SERIAL NUMBER | DESCRIPTION | TOTAL LOGGED |
|---------------|-------------------|---|--------------|
| 403 | YF02 | R27 SOUTHBOUND BETWEEN BUFFELSFONTEIN KM 88 AND YZERFONTEIN KM 73 | 959 |
| 402 | BF01 | R27 NORTHBOUND BETWEEN YZERFONTEIN KM 73 AND BUFFELSFONTEIN KM 88 | 768 |
| 400 | YF01 | R27 NORTHBOUND BETWEEN GANZEKRAAL KM 51 AND YZERFONTEIN KM 73 | 683 |
| 401 | GK02 | R27 SOUTHBOUND BETWEEN YZERFONTEIN KM 73 AND GANZEKRAAL KM 51 | 599 |
| TOTALS | | | 3009 |

| | | |
|---------------------------------|-----|-------------|
| WARRANT OF ARREST PAID | 109 | R130 200.00 |
| EXPIRED WARRANTS- DECEMBER 2023 | 159 | R 254 100 |
| ADMIN MARKS FOR DECEMBER 2023 | 49 | 0 |
| INFRINGEMENT AUDIT PRINT REPORT | 228 | |

CHECKLIST ATTACHED:

| | |
|--|-----|
| INFRINGEMENT PRINT REPORT- DECEMBER 2023 | YES |
| COURT REGISTER HANDOVER – DECEMBER 2023 | YES |
| TMT MEETING ATTENDANCE REGISTER- DECEMBER 2023 | YES |

| TRAFFIC FINES: PAID CASES – DECEMBER 2023 | | | | | | | | | | | | | | | | |
|--|--|----------|----------|-----------------------------------|----------|----------|------------|----------|-----------|---------------------------------|----------|----------|----------|----------|----------|--|
| Summonses, 341 Notices & Speeding Offences | | | | | | | | | | | | | | | | |
| Service Provider | | | | Total cases paid | | | | | | Monetary value of paid cases | | | | | | |
| TMT | | | | 1395 | | | | | | R692 850.00 | | | | | | |
| Total Warrants Served | | | | Total Warrants withdrawn by Court | | | | | | Monetary value of paid Warrants | | | | | | |
| 109 | | | | | | | | | | R 130 000 .00 | | | | | | |
| Expired warrants for December`23 | | | | | | | | | | Monetary value | | | | | | |
| 159 | | | | 0 | | | | | | R254 100.00 | | | | | | |
| Warrants of arrests | | | | | | | | | | | | | | | | |
| | Total warrants finalized (Paid; withdrawn; older than 2 years) | | | | | | | | | | | | | | | |
| | | Nov 2022 | Dec 2022 | Jan 2023 | Feb 2023 | Mar 2023 | April 2023 | May 2023 | June 2023 | July 2023 | Aug 2023 | Sep 2023 | Oct 2023 | Nov 2023 | Dec 2023 | |
| TMT | | 202 | 139 | 98 | 129 | 104 | 76 | 46 | 82 | 74 | 73 | 75 | 91 | 132 | 109 | |

WEIGH BRIDGE

| | Feb 2023 | March 2023 | April 2023 | May 2023 | June 2023 | July 2023 | Aug 2023 | Sept 2023 | Oct 2023 | Nov 2023 | Dec 2023 |
|----------------------------------|-------------|---------------|---------------|-------------|--------------|--------------|-------------|--------------|-------------|-------------|-------------|
| Vehicles weighed | 3410 | 3174 | 4081 | 4832 | 5002 | 5372 | 5076 | 4820 | 5075 | 4073 | 4089 |
| Vehicles Overload Charged | 34 | 41 | 42 | 62 | 49 | 51 | 67 | 62 | 52 | 35 | 27 |
| Monetary Value | R 56 375 | R 70 350 | R 60 150 | R108 200 | R 73 750 | R 78 500 | R 93 800 | R80 600 | R80 600 | R47 700 | R21 750 |

| VEHICLE CHECK POINTS (VCP's) | | | | |
|------------------------------|---|-----------------------|-------------------------|----------------------|
| Date | Area | Description | Vehicles Stopped/ Count | Traffic Cases issued |
| 01/12/2023 | De Kock Street,Malmesbury | VCP | 5 | 6 x Cases |
| 01/12/2023 | Voortrekker Rd Spar, Malmesbury | No U-Turn Observation | 1 | 1 x Cases |
| 02/12/2023 | Chatsworth | VCP | 27 | 30 x Cases |
| 03/12/2023 | C/o Van Riebeek & School St. Riebeek-Kasteel | Stop Sign Observation | 3 | 3 x Cases |
| 07/12/2023 | Piet Retief, Malmesbury | VCP | 31 | 12 x Cases |
| 08/12/2023 | R315 Railway Crossing,Malmesbury | Stop Sign Observation | 6 | 7 x Cases |
| 09/12/2023 | Schoonspruit Road, Malmesbury | VCP | 22 | 7 x Cases |
| 09/12/2023 | Groenrivier, Chatsworth | VCP | 21 | 9 x Cases |
| 09/12/2023 | Hermon Riebeek-Kasteel | VCP | 26 | 1 x Cases |
| 10/12/2023 | Evita Bezuidenhout Blvd, Darling | VCP | 15 | 5 x Cases |
| 12/12/2023 | Schoonspruit Rd(bridge),Malmesbury | VCP | 25 | 16 x Cases |
| 13/12/2023 | R45,Malmesbury | VCP | 40 | 12 x Cases |
| 13/12/2023 | Voortrekker Rd Spar, Malmesbury | No U-Turn Observation | 2 | 3 x Cases |
| 14/12/2023 | C/o Loedolf & Church Street, Malmesbury | Stop sign Observation | 6 | 8 x Cases |
| 14/12/2023 | Bokomo Rd, Malmesbury | VCP | 33 | 14 x Cases |
| 15/12/2023 | Bokomo Road, Malmesbury | VCP | 37 | 13 x Cases |
| 15/12/2023 | C/o Van Riebeek & Piet Retief Street, Riebeek-Kasteel | VCP | 21 | 1 x Cases |
| 15/12/2023 | Tuin Street, Malmesbury | VCP | 43 | 7 x Cases |
| 15/12/2023 | Riebeek-Kasteel | VCP | 30 | 6 x Cases |
| 15/12/2023 | Bokomo Rd, Malmesbury | VCP | 6 | 4 x Cases |
| 15/12/2023 | C/o Bloem & Van Riebeek Street, Riebeek-Kasteel | Stop sign Observation | 7 | 8 x Cases |
| 16/12/2023 | Kloof Street, Riebeek-Kasteel | VCP | 19 | 17 x Cases |

| | | | | |
|------------|---|-------------------------------|------------|--------------------|
| 16/12/2023 | R302 Klipheuwel Road | VCP | 42 | 15 x Cases |
| 16/12/2023 | Chatsworth Rd, Chatsworth | VCP | 10 | 8 x Cases |
| 16/12/2023 | Klein Dassenberg Rd, Kalbaskraal | VCP | 15 | 11 x Cases |
| 17/12/2023 | Kalbaskraal | VCP | 29 | 17 x Cases |
| 18/12/2023 | C/o Dassen Eiland Drive & Bakoond Street, Yzerfontein | Stop sign Observation | 4 | 4 x Cases |
| 19/12/2023 | R315 Railway Crossing, Malmesbury | Railway Stop sign Observation | 4 | 4 x Cases |
| 20/12/2023 | Groenrivier, Chatsworth | VCP | 28 | 19 x Cases |
| 20/12/2023 | R302 Klipheuwel Road | VCP | 11 | 2 x Cases |
| 20/12/2023 | Darling Road, Abbotsdale | Stop Sign Enforcement | 4 | 4 x Cases |
| 21/12/2023 | Loedolf Street, Malmesbury | No Entry Observation | 1 | 1 x Cases |
| 21/12/2023 | Riebeek-Wes | VCP | 58 | 13 X Cases |
| 22/12/2023 | C/o Schoonspruit & Industria Rd, Malmesbury | Stop Sign Enforcement | 4 | 4 x Cases |
| 23/12/2023 | Church Street, Riebeek-Kasteel | VCP | 22 | 3 x Cases |
| 23/12/2023 | Voortrekker Road, Riebeek-Wes | VCP | 15 | 6 x Cases |
| 27/12/2023 | R302 Klipheuwel Road, Malmesbury | VCP | 150 | 13 x Cases |
| 27/12/2023 | R45 (Paarl Rd), Malmesbury | VCP | 11 | 6 x Cases |
| 28/12/2023 | Riebeek-Wes | VCP | 52 | 9 x Cases |
| 28/12/2023 | Klein Dassenberg Rd, Kalbaskraal | VCP | 16 | 9 x Cases |
| 29/12/2023 | Darling Road, Malmesbury | VCP-Immigration ops | 20 | 1 x Cases |
| 29/12/2023 | C/o Denne Avenue & Jacaranda Str, Malmesbury | Stop Sign Enforcement | 6 | 10 x Cases |
| 29/12/2023 | Klipheuwel Rd, Malmesbury | VCP | 15 | 7 x Cases |
| 29/12/2023 | Voortrekker Rd. (Spar), Malmesbury | No U-Turn sign Observation | 2 | 2 x cases |
| 30/12/2023 | Chatsworth | VCP | 33 | 20 x Cases |
| 30/12/2023 | C/o Kloof & Piet Retief Street, Riebeek -Kasteel | VCP | 22 | 6 x Cases |
| | | | 813 | 388 x Cases |

| Foot Patrols | | | |
|--------------|-----------------|---|----------------|
| Date | Area | Description | Output/Outcome |
| 04/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 3 x Cases |
| 05/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 0 x Cases |
| 09/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 0 x Cases |
| 11/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 3 x Cases |
| 14/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 14 x Cases |
| 15/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 3 x Cases |
| 18/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 4 x Cases |
| 19/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 5 X Cases |
| 19/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 6 X Cases |
| 20/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 0 X Cases |
| 21/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 1 x Cases |
| 21/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 8 x Cases |
| 22/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 6 x Cases |
| 22/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 1 x Cases |
| 23/12/2023 | Riebeek-Kasteel | Check for all Traffic related offences and Bylaws | 4 x Cases |
| 26/12/2023 | Yzerfontein | Check for all Traffic related offences and Bylaws | 3 x Cases |
| 27/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 2 x Cases |
| 28/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 6 X Cases |
| 28/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 4 x Cases |

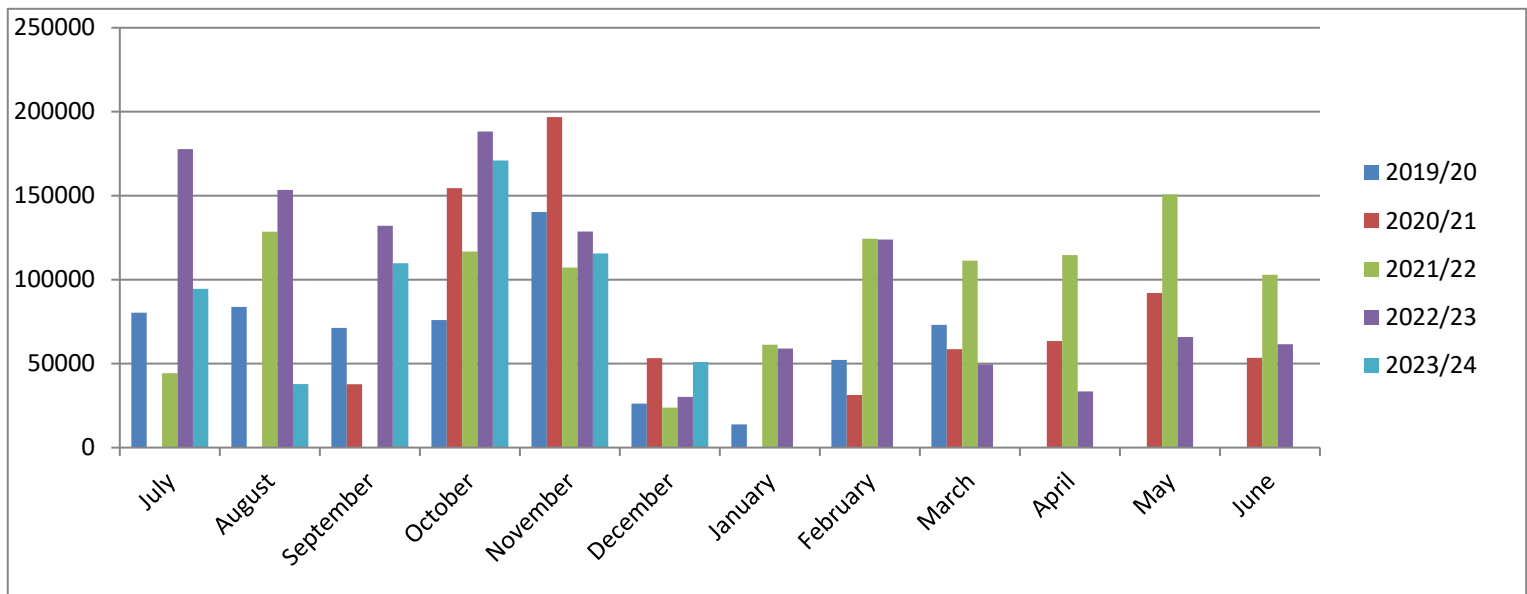
| | | | |
|------------|------------|---|-----------------|
| 28/12/2023 | Malmesbury | Check for all Traffic related offences and Bylaws | 2 x Cases |
| | | | 78 Cases |

K78 ROADBLOCKS

| Date | Area | Description | Vehicles Stopped/ Counted | Traffic Cases issued/Other |
|------------|-----------------------------|-------------|---------------------------|----------------------------|
| 01/12/2023 | Moorreesburg Weighbridge N7 | K78 | 169 | 6 X Cases |
| 20/12/2023 | Moorreesburg Weighbridge N7 | K78 | 160 | 8 X Cases |
| 21/12/2024 | Riebeek-Wes R311 | K78 | 58 | 12 x Cases |
| 27/12/2024 | Klipheuwel Rd R302 | K78 | 150 | 13 x Cases |
| | | | 537 | 39 X Cases |

ANPR OPERATIONS.

| Date | Location | Total Payments | Amount |
|----------------------------|---------------------------|----------------|--------------------|
| 01 December 2023 | Traffic Court- Malmesbury | 54 | R 18 800.00 |
| 06 December 2023 | R27, Ikwathu | 32 | R 20 250.00 |
| 14 December 2023 | Yzerfontein, Vismark | 13 | R 11 900.00 |
| Total Payment Value | | 99 | R 50 950.00 |





Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste
Afdeling: Brandweerdienste

5 Februarie 2024

7/1/2/2-3

ITEM 5.1.2 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOU SAL WORD OP 14 FEBRUARIE 2024.

| | |
|-------------------|---|
| ONDERWERP: | VERSLAG: BRANDWEER DIENSTE: DESEMBER 2023 |
| SUBJECT: | REPORT: FIRE BRIGADE SERVICES: DECEMBER 2023 |

1. **BACKGROUND / AGTERGROND**

Attached find the report of the Fire Brigade Services for December 2023.

2. **AANBEVELING**

Vir bespreking deur die Raad.
For discussion by Council.

(get) P A C Humphreys

MUNISIPALE BESTUURDER
MUNICIPAL MANAGER



- MEMORANDUM -

Kantoor van die Direkteur Beskermingsdienste
Afdeling: Brandweer
15 Januarie 2024

7/1/2/2-3

BRANDWEER – MAANDVERSLAG: DESEMBER 2023 FIRE BRIGADE – MONTHLY REPORT: DECEMBER 2023

| FIRE DEPARTMENT: PERSONNEL PER AREA | | | | | | | | | | |
|--|------------|---------------------------|--------------------------|-------------|------------|--------------------------|--------------------------|--------------------|-------------|----------------|
| Town/Area | | | | | | | | | | |
| | Abbotsdale | Chatsworth/ Riverlands | Darling | Kalbaskraal | Koringberg | Malmesbury | Moorreesburg | Riebeeck Vallei | Yzerfontein | TOTAL |
| Chief Fire Officer | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Platoon Commander | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Fire Fighter | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 4 |
| *Temporary Fire Reservists | 0 | 0 | 3 per standby week | 1 | 0 | 5 per standby week | 2 per standby week | 2 | 0 | 13 per week |
| Minimum Required Trained personnel per shift | | | 8 | 4 | | 8 | 8 | 4 | 4 | 36 |

*13 Temporary Fire Reservists on standby weekly.

*Temporary Fire Reservists on standby from 17:00 – 08:00 daily and from 08:00 – 08:00 on weekends.

*Please note that the temporary Fire Reservists have limited capacity due to no formal firefighting training.

| DATE | TIME | DECEMBER MONTHLY REPORT MALMESBURY TEAM | WCDM Assisted SM | Swartland Assisted WCDM |
|------------|---|---|------------------------|-------------------------------|
| 01.12.2023 | 00:05 02:52 | Structure on fire – 20 Landbou grond, Riverlands Motor Vehicle Accident – Darling Road, Malmesbury | | |
| 02.12.2023 | 14:15 17:52 | Veld fire – Riverlands Veld fire – Piketberg Road, Malmesbury | | |
| 03.12.2023 | 01:19 02:29 13:37 16:30 20:32 | Informal Structure on fire – 6391 Zola Street, Illinge Lethu Veld fire – N7, Abbotsdale Veld fire – railway station, Kalbaskraal Veld fire – 7 Jan Fiskaal- & Vink Straat, Wesbank Rubbish alight in vacant building – Saspark, Wesbank | | |
| 04.12.2023 | 18:29 | Veld fire – Bordoux Farm, Abbotsdale | | |
| 05.12.2023 | 12:51 15:38 | Motor Vehicle Accident – Alfa Street, Wesbank Veld fire – next to SAPS, Piketberg Road, Malmesbury | | |

| | | | | |
|------------|--|--|--|--|
| | 17:42 | Veld fire – Mount Royal Golf Estate, Malmesbury | | |
| 06.12.2023 | 04:00 17:00 | Veld fire – Station Way, Abbotsdale Veld fire – Darling Road, near Illinge Lethu | | |
| 07.12.2023 | 00:30 14:30 18:12 18:30 | Informal Structure on fire – A99 Silvertown, Chatsworth. Veld fire – Mount Royal Golf Estate, Malmesbury Veld fire – old cemetery, Malmesbury Motor Vehicle Accident – Paarl Road, Malmesbury | | |
| 08.12.2023 | 13:09 | Veld fire – Chatsworth | | |
| 09.12.2023 | 20:44 | Veld fire – Klipheuwel Road, Malmesbury | | |
| 10.12.2023 | 12:30 14:27 16:47 18:46 | Veld fire – Melkbos Street, Wesbank Veld fire – bush behind Swartland High School, Malmesbury Veld fire – De Hoop Farm, Malmesbury Motor Vehicle Accident – Paarl Road, Malmesbury | | |
| 11.12.2023 | 10:00 19:43 22:31 | Rubbish alight – opposite Nedbank, Malmesbury Veld fire – bush behind Swartland High School Motor Vehicle alight – 543 Cambridge Street, Kalbaskraal | | |
| 12.12.2023 | 05:13 13:24 17:33 17:33 18:05 20:15 | House on fire – 25 Gousblom Straat, Malmesbury Motor Vehicle Accident – R46 & Paarl Road crossing Veld fire – N7, Malmesbury Rubbish alight – 176 Boltney Street, Abbotsdale Veld fire – bush behind Swartland High School Veld fire – Smuts Street, Malmesbury | | |
| 13.12.2023 | 15:23 17:00 17:00 | Motor Vehicle Accident – N7, Abbotsdale Veld fire – small holding opposite Silvertown Veld fire – Goedgegund Farm, Chatsworth | | |
| 14.12.2024 | 14:11 20:16 | Veld fire – Wistaria Street, Wesbank Veld fire – N7, Malmesbury | | |
| 15.12.2023 | 02.56 15:42 15:42 19:15 23:43 | Refuse bin alight – Jakaranda Street, Malmesbury Veld fire – Abbotsdale Veld fire – Bokomo Road, Malmesbury Motor Vehicle Accident – Swartland High School Rubbish alight – Roosmaryn Street, Wesbank | | |
| 16.12.2023 | 13:47 | Veld fire – Leeubekkie- & Eikehout Street, Kalbaskraal | | |
| 17.12.2023 | 14:24 19:34 20:53 | Veld fire – N7, Abbotsdale Veld fire – Silvertown Motor Vehicle Accident – old Kalbaskraal Road, Abbotsdale | | |
| 18.12.2023 | 17:06 19:47 | Informal Structure on fire – 9837 Masiphumelele Street, Illinge Lethu Veld fire – N7, Tierfontein | | |
| 19.12.2023 | 04:09 | Veld fire – Smuts Street, Malmesbury | | |
| 21.12.2023 | 08:00 10:01 17:22 | Veld fire – Mountain View Road, Chatsworth Rubbish alight – Palm Street, Malmesbury Veld fire – Piketberg Road, Malmesbury | | |
| 22.12.2023 | 11:37 12:11 | Refuse bin alight – Jakaranda Street, Wesbank Veld fire – Radnor Street, Chatsworth | | |
| 24.12.2023 | 11:20 20:25 | Refuse bin alight – Holomisa Street, Illinge Lethu Veld fire – Radnor Street, Chatsworth | | |
| 25.12.2023 | 00:30 00:37 15:22 21:20 | Veld fire – Wynruit Street, Malmesbury Structure on fire – 35 Church Street, Abbotsdale Veld fire – Abbotsdale West Motor Vehicle Accident – Klipheuwel Road, outside Malmesbury | | |
| 26.12.2023 | 08:00 23:50 | Removal of tree, Driehoek Pad, Malmesbury Veld fire – N7, Abbotsdale | | |
| 27.12.2023 | 16:00 20:21 23:51 | Veld fire – Thusong Centre, Illinge Lethu Veld fire – low water brigde, Malmesbury Veld fire – N7, Abbotsdale | | |

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|------------|---|--|--|--|
| 28.12.2023 | 07:18 08:06 12:15 18:38 21:04 | Refuse bin alight – Phase 3, Illinge Lethu Refuse bin alight – Alfa Street, Wesbank Veld fire – Mountain View Road, Chatsworth Veld fire – Disa- & Denne Avenue, Wesbank Veld fire – Long Street, Abbotsdale | | |
| 29.12.2023 | 14:02 22:08 | Veld fire – cnr of R44 & R46, Malmesbury Motor Vehicle Accident – N7, direction Malmesbury | | |
| 30.12.2023 | 08:16 21:12 | Rubbish alight – Alfa Street, Wesbank Veld fire – Silvertown | | |
| 31.12.2023 | 15:45 | Veld fire – Silvertown | | |

| DATE | TIME | DECEMBER MONTHLY REPORT MOORREESBURG TEAM | WCDM Assisted SM | Swartland Assisted WCDM |
|------------|-------------------------|---|------------------------|-------------------------------|
| 01.12.2023 | 15:18 | Veld brand – municipal swimming pool, Moorreesburg | | |
| 03.12.2023 | 20:14 | Structure on fire – 57 Sentrum Street, Moorreesburg | | |
| 04.12.2023 | 22:40 | Veld fire – Show grounds, Moorreesburg | | |
| 06.12.2023 | 11:42 13:27 | Veld fire – behind Sibanye Motor Vehicle Accident – Misverstand | | |
| 07.12.2023 | 13:00 | Motor Vehicle Accident – N7, Rust Stasie | | |
| 09.12.2023 | 17:51 19:50 | Veld fire – Railway Station, Moorreesburg Veld fire – behind municipal swimming pool, Moorreesburg | | |
| 11.12.2023 | 12:04 | Motor Vehicle Accident – R311 | | |
| 13.12.2023 | 10:40 | Humanitarian assistance (unlock vehicle) – Park Street, Moorreesburg | | |
| 17.12.2023 | 23:42 | Informal Structure on fire – A54 Sibanye | | |
| 22.12.2023 | 15:20 | Refuse bin alight – dumping site, Moorreesburg | | |
| 27.12.2023 | 15:00 15:35 18:56 | Veld fire – municipal swimming pool, Moorreesburg Refuse bin alight – Sibanye Veld fire – Klipvlei Farm, behind Dirkie Uys School | | |
| 29.12.2023 | 12:55 | Veld fire – Railway Station, Moorreesburg | | |
| 30.12.2023 | 21:46 | Motor Vehicle Accident – Koringberg | | |

| DATE. | TIME | DECEMBER MONTHLY REPORT RIEBEEK KASTEEL/WEST TEAM | WCDM Assisted SM | Swartland Assisted WCDM |
|------------|-------|---|------------------------|-------------------------------|
| 01.12.2023 | 21:02 | Veld fire – Lelie Street, Riebeek Kasteel | | |
| 02.12.2023 | 02:45 | Veld fire – Japie Fortuin Street, Riebeek West | | |
| 03.12.2023 | 13:50 | Veld fire – Lelie Street, Riebeek Kasteel | | |
| 04.12.2023 | 11:47 | Veld fire – behind sports field, Riebeek Kasteel | | |
| 05.12.2023 | 19:48 | Veld fire – cnr of Tulip- & Nemesia Street, Riebeek Kasteel | | |

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|------------|---|---|--|--|
| | 21:00 22:40 | Veld fire – behind Koinonia Street, Riebeek West Veld fire – Gousblom Street, Riebeek Kasteel | | |
| 07.12.2023 | 18:09 | Veld fire – Koinonia Street, Riebeek West | | |
| 09.12.2023 | 19:17 21:25 21:40 | Veld fire – Tulip Street, Riebeek Kasteel Veld fire – Buitekant Street, Riebeek West Veld fire – Pieter Gruythoff Street, Riebeek Kasteel | | |
| 10.12.2023 | 04:28 08:57 16:02 17:00 19:15 | Veld fire – Lelie Street, Riebeek Kasteel Refuse bin alight – Merinal Street, Riebeek Kasteel Veld fire – Japie Fontein Street, Riebeek West Veld fire – Lelie Street, Riebeek Kasteel Veld fire – Aandblom Street, Riebeek Kasteel | | |
| 12.12.2023 | 03:02 20:55 | Refuse bin alight – Merindolm Street, Riebeek West Veld fire – Lelie Street, Riebeek Kasteel | | |
| 13.12.2023 | 06:27 | Cleaning of road (fuel) – Voortrekker Road, Riebeek West | | |
| 14.12.2023 | 17:03 | Veld fire - Conniffee Street, Riebeek West | | |
| 18.12.2023 | 09:16 17:00 | Veld fire – Ark Street, Riebeek Wes Motor Vehicle Accident – Dagbreek Farm, Riebeek Kasteel | | |
| 21.12.2023 | 02:33 04:13 23:38 | Veld fire – Group 35, Station Road, Riebeek West Veld/Mountain fire – Remhoogte Farm, Riebeek Kasteel Rubbish alight – Leeubekkie Street, Riebeek Kasteel | | |
| 23.12.2023 | 06:40 10:37 15:50 | Motor Vehicle Accident – Bothmanskloof Farm, Riebeek Kasteel Rubbish alight – Aandblom Street, Riebeek Kasteel Veld fire – Remhoogte Farm, Riebeek Kasteel | | |
| 24.12.2023 | 09:55 | Rubbish alight – Main Road, Riebeek West | | |
| 25.12.2023 | 02:07 | Veld fire – New extension, Riebeek West | | |
| 26.12.2023 | 18:20 | Veld fire – Esterhof, behind railway, Riebeek Kasteel | | |
| 28.12.2023 | 08:55 | Veld fire – Delasgif Farm, Riebeek Kasteel | | |
| 29.12.2023 | 21:06 | Refuse bin alight – Aandblom Street, Riebeek Kasteel | | |
| 30.12.2023 | 14:02 | Veld fire – cnr of R44 & R46, Hermon | | |

| DATE | TIME | DECEMBER MONTHLY REPORT DARLING / YZERFONTEIN TEAM | WCDM Assisted SM | Swartland Assisted WCDM |
|------------|-------------------------|--|------------------------|-------------------------------|
| 02.12.2023 | 15:13 | Veld fire – Uilenkraal, Darling | | |
| 06.12.2023 | 11:50 14:20 | Rubbish alight – behind Moravian Church, Darling Motor Vehicle Accident – Colenso Farm, direction Malmesbury | | |
| 09.12.2023 | 04:06 | Motor Vehicle Accident – Malmesbury gravel road | | |
| 10.12.2023 | 10:00 12:44 19:40 | Veld fire – next to Uilenkraal Road Veld fire – between Darling & Yzerfontein Veld fire – Gousblom Street, ASLA, Darling | | |
| 11.12.2023 | 18:20 | Veld fire – Claredon Street, Darling | | |
| 16.12.2023 | 12:45 | Rubbish alight – Moravian Church, Darling | | |
| 17.12.2023 | 14:17 | Veld fire – Maitland Street, Darling | | |
| 19.12.2023 | 08:09 22:52 | Motor Vehicle Accident – R27 & Yzerfontein crossing Veld fire – Kareeboom Avenue, Darling | | |
| 25.12.2023 | 01:23 | Veld fire – 15 th Avenue, Darling | | |
| 28.12.2023 | 11:15 | Veld fire – behind ASLA, Darling | | |
| | | | | |

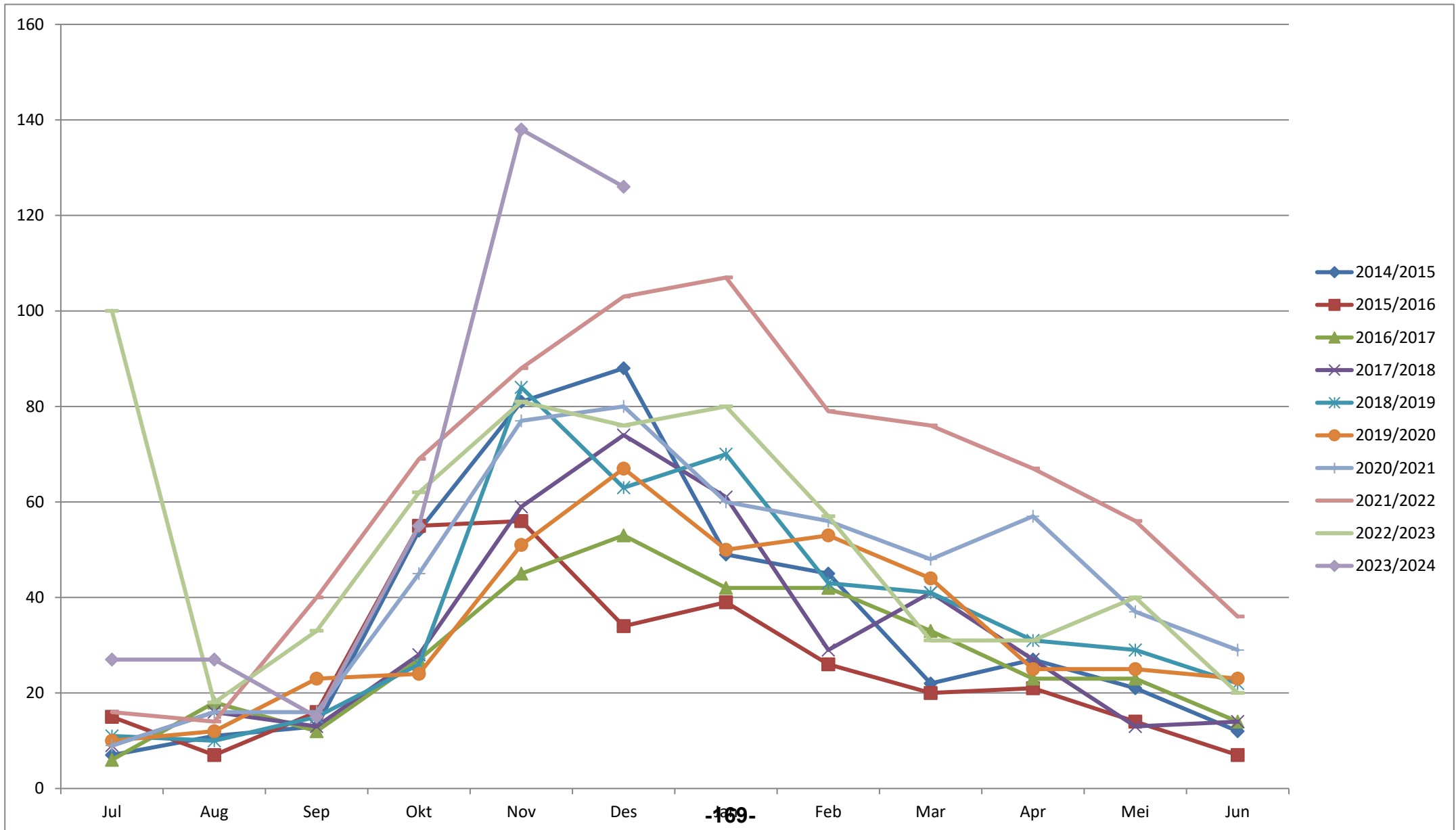
| | | | | |
|------------|----------------|--|--|--|
| 29.12.2023 | 07:49 22:30 | Veld fire – Spar building, Darling Veld fire – 16 th Avenue & Claredon Street, Darling | | |
| 31.12.2023 | 13:27 20:43 | Veld fire – between ASLA & RBJ, Darling Veld fire – Evita Bezuidenhout, next to railway, Darling | | |

GENERAL

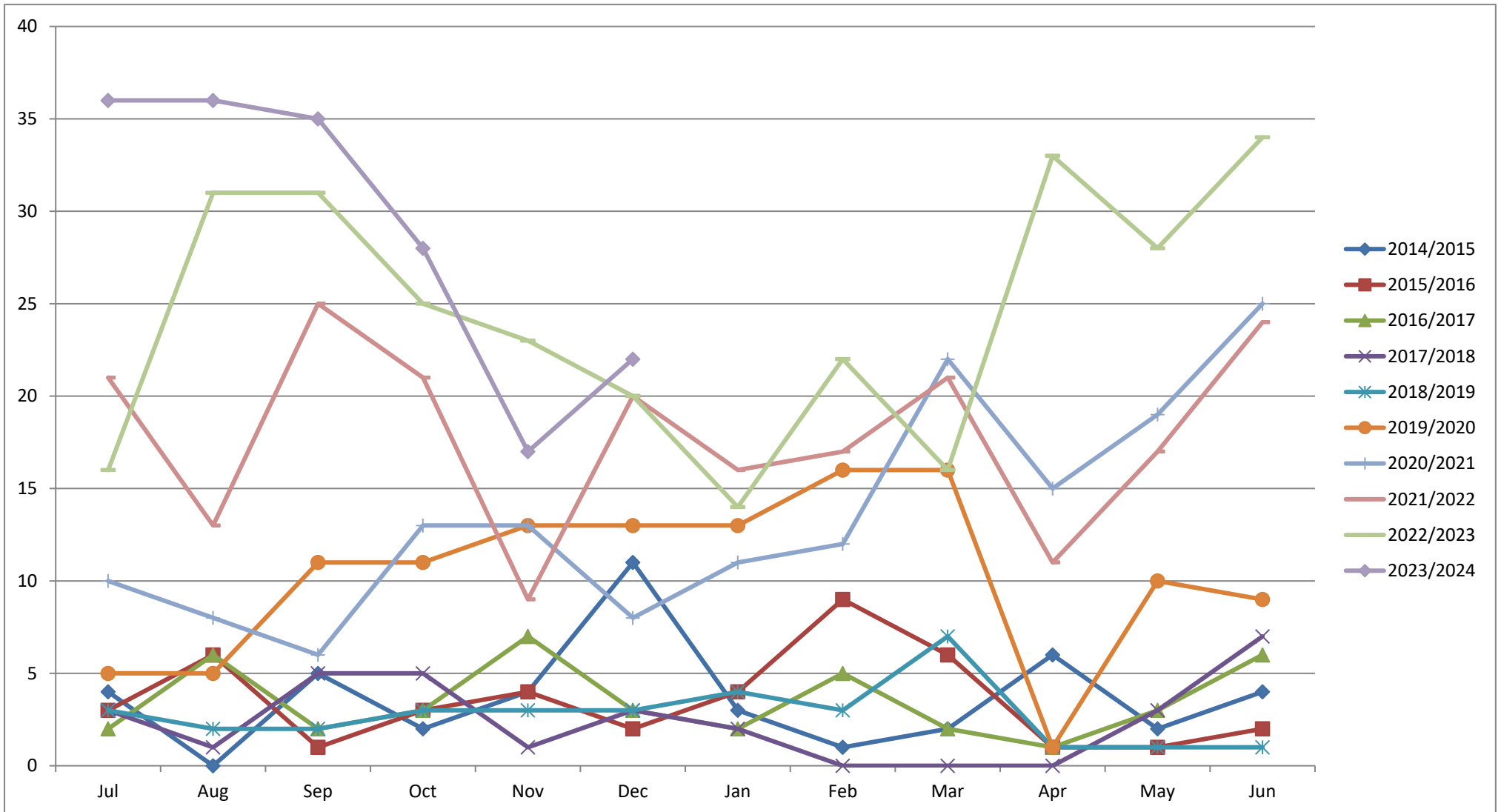
1. All operational firefighting vehicles and equipment inspected on a weekly basis.

CHIEF FIRE OFFICER: R HARRIS

AMOUNT OF FIRES



AMOUNT OF OTHER INCIDENTS



| | Fire Brigade Service: SWARTLAND MUNICIPAL Fire & Rescue Services | | | | | | | | | Contact Person: ROYSTEN HARRIS | | | |
|-----------------------|--|-------------------------------------|----------------------|---------------------|--------------|--------------|---------------------------|----------------|------------|--------------------------------|----------------------------|-----------------------------|-----------------|
| | (Municipality/Location) MALMESBURY | | | | | | | | | Contact Details: 022 487 9400 | | | |
| | December 2023 | | | | | | | | | | | | |
| OCCUPANCY OR PROPERTY | | Probable causes / moontlike oorsake | | | | | | | | | | | Number of fires |
| | | 1 smoking | 2 elec. faults | 3 open flames | 4 cooking | 5 heating | 6 welding & cutting | 7 lightning | 8 arson | 9 undetermined | 10 other (specify) | | |
| | | | | | | | | | | | False Alarm good intent | False Alarm malicious | |
| RESIDENTIAL | FORMAL | | | | | | | | | 1 | | | 1 |
| | INFORMAL | | | | | | | | | 7 | | | 7 |
| | FLATS | | | | | | | | | | | | |
| | HOTELS AND BOARDING HOUSES | | | | | | | | | | | | |
| INSTITUTIONAL | HOSPITALS & NURSING HOMES | | | | | | | | | | | | |
| | EDUCATIONAL ESTABLISHMENTS | | | | | | | | | | | | |
| PUBLIC ASSEMBLY | CHURCHES AND HALLS | | | | | | | | | | | | |
| | CINEMAS AND THEATRES | | | | | | | | | | | | |
| | MUSEUMS, LIBRARIES, ART GALLERIES | | | | | | | | | | | | |
| | NIGHT CLUBS AND DANCE HALLS | | | | | | | | | | | | |
| COMMERCIAL | RESTAURANTS AND CAFES | | | | | | | | | | | | |
| | OFFICES | | | | | | | | | | | | |
| | SHOPS | | | | | | | | | | | | |
| | DEPARTMENT STORES | | | | | | | | | | | | |
| | GARAGES AND WORKSHOPS | | | | | | | | | | | | |
| STORAGE | WAREHOUSES | | | | | | | | | | | | |
| | OUTSIDE STORAGE | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|------------------|-------------------------|--|--|--|--|--|--|--|--|------------|--|--|------------|
| INDUSTRY | FURNITURE | | | | | | | | | | | | |
| | PLASTIC AND RUBBER | | | | | | | | | | | | |
| | TEXTILE | | | | | | | | | | | | |
| | PRINTING | | | | | | | | | | | | |
| | MILLING | | | | | | | | | | | | |
| | PETROLEUM | | | | | | | | | | | | |
| | FOOD AND DRINK | | | | | | | | | | | | |
| | PAPER AND PACKAGING | | | | | | | | | | | | |
| | CHEMICAL | | | | | | | | | | | | |
| | METAL | | | | | | | | | | | | |
| | ELECTRONICS | | | | | | | | | | | | |
| | MINES (SURFACE) | | | | | | | | | | | | |
| | UTILITIES | | | | | | | | | | | | |
| TRANSPORT | CARS, MOTORCYCLES | | | | | | | | | 1 | | | 1 |
| | BUSES | | | | | | | | | | | | |
| | HEAVY VEHICLES | | | | | | | | | | | | |
| | SHIPS | | | | | | | | | | | | |
| | TRAINS | | | | | | | | | | | | |
| | AIRCRAFT | | | | | | | | | | | | |
| OTHER | RUBBISH, GRASS AND BUSH | | | | | | | | | 115 | | | 115 |
| | PLANTATIONS AND FOREST | | | | | | | | | | | | |
| | AGRICULTURAL | | | | | | | | | | | | |
| | MISCELANEOUS FIRES | | | | | | | | | | | | |
| | RIOTS | | | | | | | | | | | | |
| | TOTALS | | | | | | | | | 124 | | | 124 |

| AMOUNT OF OTHER INCIDENTS (SPECIAL SERVICES RENDERED FOR THE MONTH) | |
|--|---------------------|
| (This exclude where fires are involved) | |
| TYPE INCIDENT | Number of incidents |
| | |
| | |
| Aircraft Accidents | |
| Trench Rescue | |
| High Angle Rescue | |
| Motor vehicle accidents | 19 |
| Diving | |
| Boats and Sailing craft | |
| Water Supplies | |
| Fast Water Flow Rescue | |
| Mountain Search and Rescue | |
| Humanitarian Services | 3 |
| Hazardous Materials:- Radiation; Nuclear; Chlorine; Acid | |
| TOTALS | 22 |