



NOTULE VAN 'N VERGADERING VAN DIE MUNISIPALE BESTUUR-, ADMINISTRASIE EN FINANSIES PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 14 FEBRUARIE 2024 OM 10:00

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl I S le Minnie
Ondervoorsitter, rdl N Smit

Nel, M (rdd)	Soldaka, P E
O'Kennedy, E C	Van Essen, T (rdh)
Penxa, B J	Vermeulen, G
Pypers, D C	Warnick, A K
Rangasamy, M A (rdh)	

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Beskermingsdienste, mnr P A C Humphreys
Direkteur: Korporatiewe Dienste, me M S Terblanche
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede en versoek rdl A M Williams om die vergadering met gebed te open.

Die voorsitter betoon haar medelye met die afsterwe van rdl C Daniels, waarna 'n minuut van stilte volg.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Munisipale Bestuurder, Administrasie en Finansies.

Verlof tot afwesigheid word verleen aan die Direkteur: Finansiële Dienste, mnr M A C Bolton.

2. NOTULE

2.1 NOTULE VAN 'N PORTEFEULJEKOMITEEVERGADERING (MUNISIPALE BESTUUR-, ADMINISTRASIE- EN FINANSIESKOMITEE) GEHOU OP 11 OKTOBER 2023

BESLUIT

(voorgestel deur rdd M Nel, gesekondeer deur rdl D C Pypers)

Dat die notule van die Portefeuljekomiteevergadering (Munisipale Bestuur-, Administrasie- en Finansieskomitee) gehou op 11 Oktober 2023 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

3.1 SKRYWES VAN DANK EN WAARDERING AAN SWARTLAND MUNISIPALITEIT

BESLUIT

Dat kennis geneem word van die skrywes van dank en waardering aan Swartland Munisipaliteit soos met die sakelys gesirkuleer.



MINUTES OF A MEETING OF THE MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 14 FEBRUARY 2024 AT 10:00

PRESENT:

COUNCILLORS:

Chairperson, cllr I S le Minnie
Deputy Chairperson, cllr N Smit

Nel, M (ald)	Soldaka, P E
O'Kennedy, E C	Van Essen, T (ald)
Penxa, B J	Vermeulen, G
Pypers, D C	Warnick, A K
Rangasamy, M A (ald)	

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz
Director: Protection Services, mr P A C Humphreys
Director: Corporate Services, ms M S Terblanche
Director: Development Services, ms J S Krieger
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members and requested cllr A M Williams to open the meeting with a prayer.

The chairperson expressed her condolences on the death of cllr C Daniels, after which a minute of silence follows.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Municipal Manager, Administration and Finance.

Apologies received from the Director: Financial Services, mr M A C Bolton.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCES COMMITTEE) HELD ON 11 OCTOBER 2023

RESOLUTION

(proposed by adl M Nel, seconded by cllr D C Pypers)

That the minutes of a Portfolio Committee Meeting (Municipal Management, Administration and Finances Committee) held on 11 October 2023 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

3.1 LETTERS OF THANKS AND APPRECIATION TO SWARTLAND MUNICIPALITY

RESOLUTION

That note is taken of the letters of thanks and appreciation received by the Swartland Municipality, circulated with the agenda.

4. **SAKE VOORTSPRUITEND UIT NOTULES**
Geen
5. **GEDELEGEERDE SAKE M.B.T. MUNISIPALE BESTUURDER**
Geen
6. **SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER**
Geen
7. **GEDELEGEERDE SAKE M.B.T. ADMINISTRASIE**
Geen
8. **SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER**
Geen
9. **GEDELEGEERDE SAKE M.B.T. FINANSIES**
Geen
10. **SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER**
Geen

**(GET) RDL I S LE MINNIE
VOORSITTER**

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS IN RESPECT OF MUNICIPAL MANAGER

None

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

7. DELEGATED MATTERS IN RESPECT OF ADMINISTRATION

None

8. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

9. DELEGATED MATTERS IN RESPECT OF FINANCES

None

10. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

**(SGD) CLLR I S LE MINNIE
CHAIRPERSON**



Verlag ♦ Ingxelo ♦ Report

Kantoor van die Munisipale Bestuurder
7 Maart 2024

2/4/2
7/1/2/2-7
WYK: NVT

ITEM 5.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEEVERGADERING WAT GEHOU SAL WORD OP 13 MAART 2024

ONDERWERP:	MONTHLY REPORT: OFFICE OF THE MUNICIPAL MANAGER: JANUARY 2024
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1. **AGTERGROND / BACKGROUND**

1.1 Appended hereto please find the PMS report of:

- Municipal Manager: J J Scholtz

2. **WETGEWING / LEGISLATION**

- 2.1 Local Government: Municipal Systems Act 32 of 2000
- 2.2 Local Government: Municipal Finance Management Act 56 of 2003

3. **KOPPELING AAN DIE GOP / LINKAGE TO THE IDP**

The monthly report links with Chapter 7 of the IDP
(A financially sustainable municipality with assets that are well maintained).

4. **FINANSIËLE IMPLIKASIE / FINANCIAL IMPLICATION**

N/a

5. **AANBEVELING / RECOMMENDATION**

Voorgelê vir kennisname / Tabled for cognisance

(get) J J Scholtz

MUNISIPALE BESTUURDER

Swartland Municipality
2023-2024: Departmental KPI Report

Ref	Responsible Department	KPI Name	Responsible Owner	Portfolio of Evidence	Jan-24				Overall Performance for January 2024 to January 2024		
					Target	Actual	R	Performance Comment	Target	Actual	R
D723	Office of the MM - Municipal Manager	Hold a annual event with local businesses before end of June	Joggie Scholtz	Municipal manager Diary	0	0	N/A		0	0	N/A
D724	Office of the MM - Municipal Manager	Spend 90% of the LED funds by end of June	Joggie Scholtz	PROMUN report	0%	0%	N/A		0%	0%	N/A
D725	Office of the MM - Municipal Manager	Hold monthly management meetings	Joggie Scholtz	Attendance registers	0	1	B	A management meeting was held on 26 January 2024	0	1	B
D726	Office of the MM - Municipal Manager	Monitor the number of appeals monthly against the municipality regarding the awarding of tenders that were upheld	Joggie Scholtz	Appeal report if applicable	0	0	G	There were no successful appeals	0	0	G
D727	Office of the MM - Municipal Manager	Ensure that monthly performance review sessions are held	Joggie Scholtz	Attendance registers	1	1	G	PMS meeting was held on 15 January 2024	1	1	G
D728	Office of the MM - Municipal Manager	Table the Annual Report as required by MFMA (121) to Council annually by end of January	Joggie Scholtz	Council minutes	1	1	G	The Annual Report was tabled to Council on 30 January 2024	1	1	G
D729	Office of the MM - Municipal Manager	Submit the Annual Report to Council as required by section 129 of the MFMA (121) approval annually by end of March	Joggie Scholtz	Council minutes	0	0	N/A		0	0	N/A
D730	Office of the MM - Municipal Manager	Implement 100% of council decisions quarterly	Joggie Scholtz	Collaborator report	100%	100%	G	7/7 resolutions initiated/implemented	100%	100%	G
D732	Office of the MM - Municipal Manager	Review the macro structure annually	Joggie Scholtz	Council minutes	0	1	B	The Macro structure was reviewed on 13 December 2023	0	1	B
D733	Office of the MM - Municipal Manager	% of issues raised by the Auditor-General in an audit report addressed by 30 June	Joggie Scholtz	Auditor General index COMAFS	0%	0%	N/A		0%	0%	N/A
D734	Office of the MM - Municipal Manager	Submit training needs of staff to HR at meetings held with all departments during November annually	Joggie Scholtz	Email to HR training officer	0	0	N/A		0	0	N/A
D735	Office of the MM - Municipal Manager	Spend 95% of capital budget by the end of June	Joggie Scholtz	System report	0%	0%	N/A	25% OrigBudet: R248 689 919 Actual: R62 302 557 Commitments: R31 763 305	0%	0%	N/A
D736	Office of the MM - Municipal Manager	Create 150 jobs through Municipality's capital projects (contracts > R200 000) by 30 June	Joggie Scholtz	Bid-committee resolutions	0	0	N/A		0	0	N/A
D738	Office of the MM - Municipal Manager	Investigate global partnerships and submit a proposal to the Mayoral Committee by June 2025	Joggie Scholtz	Mayco item	0	0	N/A		0	0	N/A

Ref	Responsible Department	KPI Name	Responsible Owner	Portfolio of Evidence	Jan-24				Overall Performance for January 2024 to January 2024		
					Target	Actual	R	Performance Comment	Target	Actual	R
D739	Office of the MM - Municipal Manager	(1) Collaborate with other levels of government and other organisations to promote Swartland as a preferred destination for business and investment and report bi-annually to the management team.	Joggie Scholtz	Agenda of management team	0	0	N/A		0	0	N/A
D740	Office of the MM - Municipal Manager	(2) Improve investment by creating an online platform by June 2026 to share information with investors	Joggie Scholtz	Screenshot of online platform	0%	0%	N/A		0%	0%	N/A
D744	Office of the MM - Municipal Manager	Create a one stop shop for all business enquiries by June 2025	Joggie Scholtz	Report to Management	0%	0%	N/A		0%	0%	N/A
D745	Office of the MM - Municipal Manager	Ensure the development of an innovation policy and submit to the Mayoral Committee by June 2026	Joggie Scholtz	Mayco item	0	0	N/A		0	0	N/A
D748	Office of the MM - Municipal Manager	Ensure the development of a proposal for the increased use of digital technology to support business and the economy and submit to the Mayoral Committee by June 2026	Joggie Scholtz	Mayco item	0	0	N/A		0	0	N/A
D959	Office of the MM - Municipal Manager	Conduct a formal performance evaluation of the Section 57 managers in terms of their signed performance agreements annually	Joggie Scholtz	Attendance Register	0	0	N/A		0	0	N/A

Overall Summary of Results

N/A	KPI Not Yet Applicable	KPIs with no targets or actuals in the selected period.	14
R	KPI Not Met	0% <= Actual/Target <= 74.999%	0
O	KPI Almost Met	75.000% <= Actual/Target <= 99.999%	0
G	KPI Met	Actual meets Target (Actual/Target = 100%)	4
G2	KPI Well Met	100.001% <= Actual/Target <= 149.999%	0
B	KPI Extremely Well Met	150.000% <= Actual/Target	2
Total KPIs:			20

Report generated on 06 March 2024 at 16:21.



Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Korporatiewe Dienste

29 February 2024

7/1/2/2-1
WYK: n.v.t.

ITEM 7.1 VAN DIE AGENDA VAN 'N PORTEFEULJEKOMITEESVERGADERING (MUNISIPALE BESTUUR, ADMINISTRASIE EN FINANSIES) WAT GEHOU SAL WORD OP 13 MAART 2024

ONDERWERP: SUBJECT:	KORPORATIEWE DIENSTE: MAANDVERSLAG: JANUARIE 2024 CORPORATE SERVICES: MONTHLY REPORT: JANUARY 2024
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Attached is the performance report of the Director: Corporate Services in terms of Council's Strategic Management System for January 2024.

For cognizance

(get) M S Terblanche

DIRECTOR: CORPORATE SERVICES

Mst/raadsitems,SM5/Maart 2024 /DK_monthly report January 2024

Swartland Municipality
2023-2024: Departmental KPI Report

Ref	Responsible Department	KPI Name	Responsible Owner	Portfolio of Evidence	Jan-24			
					Target	Actual	R	Performance Comment
D792	Corporate Services - Director: Corporate Services	Spend 95% of the capital budget by the end of June	Madelaine Terblanche	System report	0%	0%	N/A	12.7% OrigBudget: R176 000 Actual: R22 282 Committed: R143 901
D794	Corporate Services - Director: Corporate Services	Spend 90% of the operating budget by the end of June	Madelaine Terblanche	Budget report	0%	0%	N/A	53.2% Budget = R45 219 750, YTD Actual = R24 052 273
D795	Corporate Services - Director: Corporate Services	Ensure that 95% of planned training sessions according to the Workplace Skills Plan realised by the end of June	Madelaine Terblanche	Training report	0%	100%	B	Bachelor of Information Science (1), AET (3), MMCP (2), Occupational H&S Rep (0 out of 2 attended) - planned training
D796	Corporate Services - Director: Corporate Services	Initiate/implement 100% of council decisions monthly	Madelaine Terblanche	Collab report	100%	100%	G	14/14 resolutions initiated/implemented
D797	Corporate Services - Director: Corporate Services	Ensure that monthly performance assessments are held	Madelaine Terblanche	Attendance registers	1	1	G	17-Jan-24
D798	Corporate Services - Director: Corporate Services	Complete departmental input to the annual report on the AR Framework annually by end of October	Madelaine Terblanche	Confirmation by Secretariat and Records Division	0%	0%	N/A	
D799	Corporate Services - Director: Corporate Services	Submit budget requests to the financial department by end of October	Madelaine Terblanche	Email to budget office	0	0	N/A	
D800	Corporate Services - Director: Corporate Services	Number of written warnings received from the municipal manager by the end of June	Madelaine Terblanche	Email from MM	0	0	N/A	
D801	Corporate Services - Director: Corporate Services	Ensure that 90% of new appointments comply with the employment equity targets	Madelaine Terblanche	HR report	0%	0%	N/A	No employment equity opportunities
D804	Corporate Services - Director: Corporate Services	% of internal audit actions implemented by 30 June	Madelaine Terblanche	Internal Audit findings spreadsheet	0%	0%	N/A	
D805	Corporate Services - Director: Corporate Services	% of Auditor General's findings implemented by 30 June	Madelaine Terblanche	Auditor General index COMAFS	100%	100%	G	No Comafs were issued to Corporate Services.
D806	Corporate Services - Director: Corporate Services	% of Auditor General's findings implemented within agreed time frame	Madelaine Terblanche	Internal Audit spreadsheet	0%	0%	N/A	
D807	Corporate Services - Director: Corporate Services	Complete bi-annual departmental risk assessments	Madelaine Terblanche	Risk Management report	0	0	N/A	
D808	Corporate Services - Director: Corporate Services	% of Risk Action Plans implemented by 30 June	Madelaine Terblanche	Risk Management report	0%	0%	N/A	
D812	Corporate Services - Director: Corporate Services	Ensure that monthly invocoms are held	Madelaine Terblanche	Attendance registers	1	1	G	Invocom held 29 January 2024

D813	Corporate Services - Director: Corporate Services	Fill vacancies within 6 months after decision was taken by management to fill the post	Madelaine Terblanche	HR monthly report	0%	0%	N/A	Not applicable
D814	Corporate Services - Director: Corporate Services	Monitor the percentage of person days lost per month due to sick leave	Madelaine Terblanche	HR sick leave report	4%	0,90%	B	15/1584 person days lost
D816	Corporate Services - Director: Corporate Services	Monitor the number of EPWP work opportunities created by 30 June	Madelaine Terblanche	EPWP Report	0	0	N/A	0 WO for January 2024.
D817	Corporate Services - Director: Corporate Services	Complete a condition assessment and a review of the remaining useful life of all assets in the department and submit a certification in this regard to the Head Asset Management within the first week after financial year end	Madelaine Terblanche	Certification	0	0	N/A	
D818	Corporate Services - Director: Corporate Services	Report all moveable assets quarterly that became unusable or that were lost or stolen in the prescribed manner to the Head: Asset Management	Madelaine Terblanche	Prescribed report	0	0	N/A	
D819	Corporate Services - Director: Corporate Services	Submit a plan of all communication activities for the next financial year in terms of the Communication Strategy to the Communication Officer by end of June	Madelaine Terblanche	Email to Communication Officer	0	0	N/A	
D820	Corporate Services - Director: Corporate Services	Submit quarterly reports on all communication activities undertaken by the directorate submitted to the Communication Officer	Madelaine Terblanche	Email to Communication Officer	0	0	N/A	
D821	Corporate Services - Director: Corporate Services	Ensure that all safety clothing are issued by the end of March	Madelaine Terblanche	Certification	0	0	N/A	
D822	Corporate Services - Director: Corporate Services	Spend 100% of operational and capital grants by the end of June	Madelaine Terblanche	Spreadsheet from budget office	0%	0%	N/A	54% Libraries: Budget (Operating) = R12 254 000, YTD = R6 623 738 Libraries: Budget (Capital) = R50 000, YTD = R7 626 Total: Budget = R12 304 000, YTD = R6 631 364
D823	Corporate Services - Director: Corporate Services	Submit projected tariff increases determined for the new budget annually by end of October	Madelaine Terblanche	Email to budget office	0	0	N/A	
D824	Corporate Services - Director: Corporate Services	Submit all capital unbundling packs with all outstanding invoices annually to the Finance Department by July	Madelaine Terblanche	Confirmation by Finance Department	0	0	N/A	
D825	Corporate Services - Director: Corporate Services	Submit training needs of staff to HR at meetings held with all departments during November annually	Madelaine Terblanche	Email to HR training officer	0	0	N/A	

D826	Corporate Services - Director: Corporate Services	Review and update the employment equity plan by end of June as a result of any major event or restructuring that occurred during the financial year	Madelaine Terblanche	Email	0	0	N/A	
D827	Corporate Services - Director: Corporate Services	The percentage (%) of appointments made in the three highest levels of management which comply with the Employment Equity Plan, measured by the Number of appointments in the three highest levels of management, which comply with Employment Equity targets/Total appointments made in three highest levels of management x 100	Madelaine Terblanche	HR report	0%	0%	N/A	Not applicable - No appointments made in the three highest levels of management
D828	Corporate Services - Director: Corporate Services	Spent 90% of the Municipality's training budget on implementing its Workplace Skills Plan by end of June	Madelaine Terblanche	Budget report	0%	0%	N/A	56% R1 064 413/R1 898 364 of training budget spent
D829	Corporate Services - Director: Corporate Services	(1) Develop a proposal for innovative ways to use existing and new platforms to engage with residents and businesses and submit to the Mayoral Committee by June 2025	Madelaine Terblanche	Mayco item	0	0	N/A	
D830	Corporate Services - Director: Corporate Services	(2) Investigate and submit a report to the Mayoral Committee by June 2026 on a digital people-centred application	Madelaine Terblanche	Mayco item	0	0	N/A	
D831	Corporate Services - Director: Corporate Services	(3) Investigate the feasibility of a 24/7 customer care centre and submit a report to the Mayoral Committee by June 2025	Madelaine Terblanche	Mayco item	0	0	N/A	
D832	Corporate Services - Director: Corporate Services	(4) Finalise and establish a corporate identity manual and submit to Mayoral Committee by June 2024	Madelaine Terblanche	Mayco item	0	0	N/A	

Overall Summary of Results

N/A	KPI Not Yet Applicable	KPIs with no targets or actuals in the selected period.	28
R	KPI Not Met	0% <= Actual/Target <= 74.999%	0
O	KPI Almost Met	75.000% <= Actual/Target <= 99.999%	0
G	KPI Met	Actual meets Target (Actual/Target = 100%)	4
G2	KPI Well Met	100.001% <= Actual/Target <= 149.999%	0
B	KPI Extremely Well Met	150.000% <= Actual/Target	2
Total KPIs:			34

Report generated on 28 February 2024 at 11:05.



Verlag ♦ Ingxelo ♦ Report

Office of the Director Financial Services
7 March 2024

5/7/1/1MY
7/1/2/2-2
WYK: ALLE

**ITEM 9.1 VAN DIE AGENDA VAN 'N GESAMENTLIKE PORTEFEULJEKOMMITEE
VERGADERING WAT GEHOU SAL WORD OP 13 MAART 2024.**

ONDERWERP: MAANDVERSLAG – JANUARIE 2024: DIREKTEUR: FINANSIËLE DIENSTE

SUBJECT: MONTHLY REPORT – JANUARY 2024: DIRECTOR: FINANCIAL SERVICES

1. AGTERGROND / BACKGROUND

- 1.1. Investment Portfolio in terms of Sections 13 and 71 of the MFMA as at 31 January 2024.
- 1.2. Annuity Loans in terms of Sections 46 and 71 of the MFMA as at 31 January 2024.
- 1.3. Operational Performance Graph in terms of Sections 64, 65 and 71 of the MFMA as at 31 January 2024.
- 1.4. Capital budget in terms of Section 71 of the MFMA. See SDBIP as at 31 January 2024.
- 1.6. Debtor's reports in terms of Section 71 of the MFMA as at 31 January 2024.
 - 1.6.1 Mun 179 Debtors Report
 - 1.6.2 Mun 179 Summary
 - 1.6.3 Residential, Business and Government - Outstanding Debt
- 1.7. Summary of Indigent Households and Cost of Services as at 31 January 2024.
- 1.8. Equitable Share Plumbers report for the period 31 January 2024.
- 1.9. Performance targets: Financial services as at 31 January 2024.
- 1.10. Revenue and Expenditure in terms of Sections 64, 65 and 71 of the MFMA as at 31 January 2024.
- 1.12. Standby and Overtime as at 31 January 2024.
- 1.13. Employee related cost in terms of Section 66 of the MFMA as at 31 January 2024.
- 1.14. Grants and Subsidies for the period ending 31 January 2024.

2. **WETGEWING / LEGISLATION**

2.1 Local Government: Municipal Systems Act 32 of 2000

2.2 Local Government : Municipal Finance Management Act 56 of 2003

- Section 13 of the MFMA
- Section 46 of the MFMA
- Section 64 of the MFMA
- Section 65 of the MFMA
- Section 66 of the MFMA
- Section 71 of the MFMA

3. **KOPPELING AAN DIE GOP/ ALIGNMENT TO THE IDP**

The monthly report links with Chapter 4 of the IDP - Strategic Goal 5 (A Connected and Innovative Local Government).

4. **FINANSIËLE IMPLIKASIE / FINANCIAL IMPLICATION**

4.1 For the month of **January 2024** the Revenue was R79 690 418 (excluding National & Provincial Grants received but not yet recognised as revenue) and the Expenditure was R70 603 277, with an **accounting surplus** of R9 087 141, compared to the monthly budgeted surplus of R8 333 241.

Grants and Subsidies received for January 2024:

- None

5. **AANBEVELING / RECOMMENDATION**

Voorgelê vir kennisname / Tabled for cognisance

(get) M Bolton

DIREKTEUR: Finansiële Dienste

INVESTMENTS OF SWARTLAND MUNICIPALITY AS AT 31 JANUARY 2024

Movements for the month					Balance as at 31 January 2024	Interest earned		Interest earned	
Balance as at 1 January 2024	Investments matured	Investments made	Interest capitalised	Costs & Fees		Month	Yield	Year to date	Yield
R 690 000 000	R -	R -	R -	R -	R 690 000 000	R -		R 321 822	

FINANCIAL INSTITUTIONS	DATE OF INVESTMENT	TERM	RENEWAL DATE	INTEREST RATE	INVESTMENT AMOUNT
ABSA	03/07/2023	3 Years	28/06/2026	11,07%	R 300 000 000
NEDBANK	03/07/2023	12 Months	28/06/2024	10,38%	R 200 000 000
STANDARD BANK	03/07/2023	12 Months	28/06/2024	10,13%	R 150 000 000
STANDARD BANK	10/07/2023	10 Months	15/05/2024	10,125%	R 40 000 000
					R 690 000 000

PREVIOUS YEAR'S		CURRENT YEAR	
Jul-22	R 580 000 000	Jul-23	R 700 000 000
Aug-22	R 580 000 000	Aug-23	R 700 000 000
Sep-22	R 640 000 000	Sep-23	R 700 000 000
Oct-22	R 640 000 000	Oct-23	R 700 000 000
Nov-22	R 620 000 000	Nov-23	R 690 000 000
Dec-22	R 620 000 000	Dec-23	R 690 000 000
Jan-23	R 620 000 000	Jan-24	R 690 000 000
Feb-23	R 620 000 000	Feb-24	R -
Mar-23	R 680 000 000	Mar-24	R -
Apr-23	R 680 000 000	Apr-24	R -
May-23	R 680 000 000	May-24	R -
Jun-23	R -	Jun-24	R -

*Jun 2023 - Investments are taken up in Current Account

Annuity Loans for Acquisition of Assets - 31 January 2024

Current Annuity Loans	Interest rate	Loan Term			Rate: Fixed/ Variable	Payments per year			
		Financing Institution Annuity Loans	Loan Year	Redeemable			Balance as at 2024/01/31	Loans Raised	Weighted Average Cost of Capital
Development Bank Sanlam	(C) 9,58%				20	2008	2028/12/29	F	2
	10,96%	20	2011	2031/06/30	F	2	R 21 857 590	R 35 000 000	4,91%
Totaal							(B) R 41 341 801	R 78 113 100	10,20%

Interest on External Loans are paid bi-annually (by December - R 5 594 376 and June R 3 729 584) = R 9 323 960

OPERATING EXPENDITURE & REVENUE 2023/2024 EXCL. OPERATING GRANTS & SUBSIDIES, SALE OF LAND AND BULK DEVELOPMENT LEVIES ARE EXCLUDED AS IT WAS NOT PART OF THE BUDGET OTHER THAN THE EQ SHARE GRANT RECEIPTS

R1 200 000 000

R1 000 000 000

R800 000 000

R600 000 000

R400 000 000

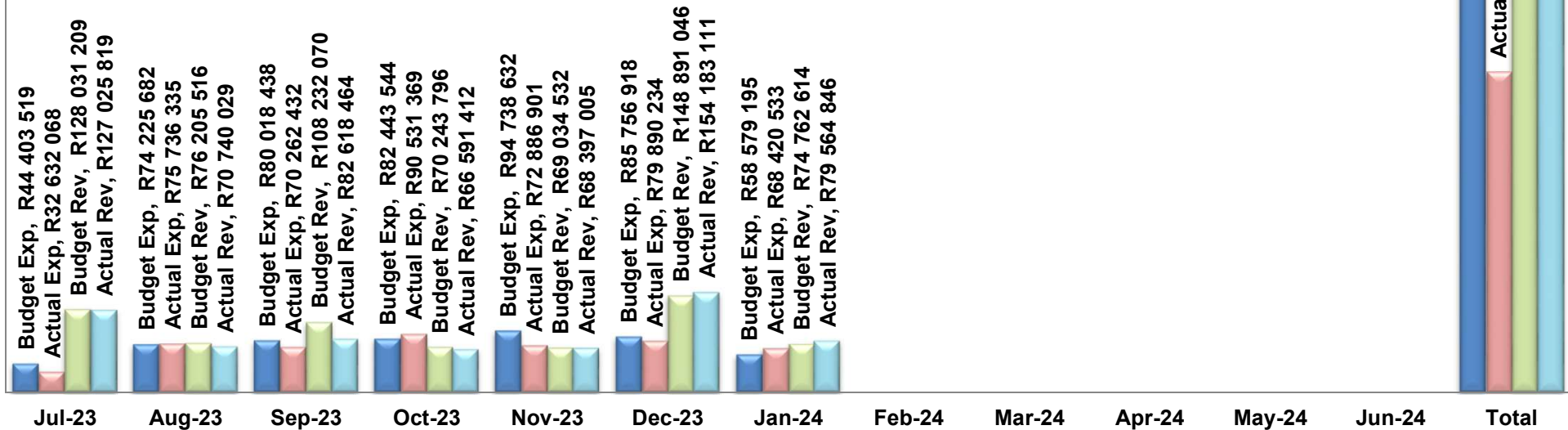
R200 000 000

R0

Budget vs Actual for January 2024

Revenue - Actual revenue is more than budgeted for, mainly due to conditional operating grants that was accounted for.

Expenditure - Actual expenditure is more than budgeted for, mainly due to Loss on Disposal of Assets transactions that was accounted for.



SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN		JANUARY			QUARTER 3			Original Budget	Adjustment Budget	YTD Planned	YTD Actual	YTD %	TOTAL %
		Planned	Actual	%	Planned	Actual	%						
2023/24													
CIVIL SERVICES	Expenditure	30 614 844	22 695 667	74%	30 614 844	22 695 667	74%	369 407 045	367 604 847	163 481 297	159 190 363	97%	43%
	Revenue	12 797 020	18 841 978	147%	12 797 020	18 841 978	147%	299 716 029	321 785 060	182 467 798	182 831 983	100%	57%
	Capital	4 151 467	2 215 129	53%	4 151 467	2 215 129	53%	89 733 329	116 791 780	65 686 944	40 970 551	62%	35%
CORPORATE SERVICES	Expenditure	3 764 815	3 907 471	104%	3 764 815	3 907 471	104%	42 201 585	45 219 750	23 830 527	24 052 273	101%	53%
	Revenue	57 401	1 202 865	2096%	57 401	1 202 865	2096%	12 734 904	14 795 120	6 642 370	7 747 692	117%	52%
	Capital	40 000	3 566	9%	40 000	3 566	9%	176 000	176 000	106 000	22 282	21%	13%
COUNCIL SERVICES	Expenditure	2 174 212	1 219 493	56%	2 174 212	1 219 493	56%	23 068 422	23 556 253	14 249 219	13 600 677	95%	58%
	Revenue	32 976	1 609	5%	32 976	1 609	5%	305 379	335 379	172 239	22 553	13%	7%
	Capital	(65 150)	-	0%	(65 150)	-	0%	692 000	12 000	11 000	8 261	75%	69%
ELECTRICITY SERVICES	Expenditure	6 241 356	28 386 194	455%	6 241 356	28 386 194	455%	419 093 674	397 769 203	213 265 304	210 249 486	99%	53%
	Revenue	32 464 944	37 803 045	116%	32 464 944	37 803 045	116%	456 442 894	448 934 804	275 801 897	268 416 380	97%	60%
	Capital	4 521 332	349 506	8%	4 521 332	349 506	8%	55 258 300	63 883 566	21 031 786	8 183 058	39%	13%
FINANCIAL SERVICES	Expenditure	5 710 497	4 858 081	85%	5 710 497	4 858 081	85%	73 728 247	81 990 177	37 261 488	33 369 081	90%	41%
	Revenue	19 319 397	14 494 856	75%	19 319 397	14 494 856	75%	304 520 656	333 603 522	163 667 745	164 263 031	100%	49%
	Capital	(2 304)	5 837	-253%	(2 304)	5 837	-253%	2 191 520	2 443 274	2 491 859	2 397 968	96%	98%
DEVELOPMENT SERVICES	Expenditure	2 655 593	2 086 810	79%	2 655 593	2 086 810	79%	32 211 620	33 064 715	18 394 989	16 684 721	91%	50%
	Revenue	1 191 452	5 347 313	449%	1 191 452	5 347 313	449%	64 870 332	70 359 053	33 745 949	17 390 603	52%	25%
	Capital	1 098 726	4 084 149	372%	1 098 726	4 084 149	372%	57 090 000	62 283 000	32 235 360	10 108 762	31%	16%
MUNICIPAL MANAGER	Expenditure	827 494	666 228	81%	827 494	666 228	81%	8 926 629	9 967 660	5 112 271	5 310 313	104%	53%
	Revenue	-	-	0%	-	-	#DIV/0!	-	418 031	-	-	0%	0%
	Capital	-	-	#DIV/0!	-	-	#DIV/0!	12 000	12 000	11 000	2 774	25%	23%
PROTECTION SERVICES	Expenditure	6 669 004	6 783 334	102%	6 669 004	6 783 334	102%	102 692 840	112 179 601	44 714 453	43 673 217	98%	39%
	Revenue	1 127 866	1 998 752	177%	1 127 866	1 998 752	177%	53 894 988	62 191 744	11 899 147	14 274 172	120%	23%
	Capital	(790 947)	(5 035)	1%	(790 947)	(5 035)	1%	3 899 246	3 088 299	2 973 299	608 901	20%	20%
TOTAL	Expenditure	58 657 815	70 603 277	120%	58 657 815	70 603 277	120%	1 071 330 062	1 071 352 206	520 309 548	506 130 132	97%	47%
	Revenue	66 991 056	79 690 418	119%	66 991 056	79 690 418	119%	1 192 485 182	1 252 422 713	674 397 145	654 946 414	97%	52%
	Capital	8 953 124	6 653 152	74%	8 953 124	6 653 152	74%	209 052 395	248 689 919	124 547 248	62 302 557	50%	25%

Mun 179.p - DEBTORS REPORT FOR THE MONTH JANUARY 2024

AREA	01 JANUARY 2024	LESS FUTURE	BALANCE-FWD AGE ANALYSIS	DEBITS 31 DECEMBER 2023	RECEIPTS 01 JANUARY 2024 TILL 31 JANUARY 2024	ADJUSTMENTS	SYSTEM ADJUSTMENTS	DEBITS 31 JANUARY 2024	END BALANCE 31 JANUARY 2024	PERCENTAGE INCREASE/ DECREASE PER TOWN
MALMESBURY 1	56 053 270	24 915 588	31 137 682	31 624 000	-28 998 762	-4 438	-714 672	35 223 107	36 642 917	15%
WESBANK 2	12 783 593	3 864 229	8 919 364	7 522 195	-6 163 475	6 885	-19 179	5 708 467	8 452 061	-6%
KALBASKRAAL 3	3 511 400	719 078	2 792 322	490 463	2 792 322	710	-1 496	439 843	2 971 230	6%
ABBOTSDALE 4	6 179 635	897 804	5 281 831	666 409	-439 544	2 567	-13 965	728 038	5 558 926	5%
RIEBEEK KASTEEL 5	11 442 067	4 501 472	6 940 596	1 908 521	-1 479 452	22 142	-14 418	2 066 522	7 535 389	8%
RIEBEEK WES 6	7 640 635	2 698 402	4 942 233	1 183 165	-943 113	-29	1 579	1 151 257	5 151 927	4%
CHATSWORTH 7	8 730 705	1 241 754	7 488 952	702 458	-485 385	3 785	624	816 823	7 824 798	4%
RIVERLANDS 8	3 805 099	163 505	3 641 594	236 195	-47 802	-	3 835	356 319	3 953 946	8%
ILINGE LETHU 9	1 666 560	198 429	1 468 132	1 398 568	-1 202 108	-5 143	-12 235	1 073 839	1 322 485	-11%
PHOLA PARK 10	748 610	104 819	643 791	739 336	-650 081	-453	-134	632 484	625 607	-3%
PPC RIEBEEK WES 16	755 982	403 738	352 244	309 450	-311 065	5 839	-9 693	334 763	372 089	5%
DARLING 20	13 971 471	4 895 118	9 076 353	7 989 527	-7 651 323	-5 098	-169 556	8 195 569	9 445 945	4%
MOORREESBURG 30	19 164 616	6 580 705	12 583 911	10 542 927	-10 020 633	-22 123	-394 427	10 683 959	12 830 688	2%
YZERFONTEIN 40	26 524 986	18 678 692	7 846 295	7 950 600	-7 917 609	16 981	-44 006	7 904 907	7 806 567	-1%
GROTTABAAL 41	2 579 895	2 070 484	509 411	328 638	-385 453	-	-750	384 811	508 020	0%
JAKKALSFONTEIN 42	2 447 391	1 455 385	992 006	251 258	-255 532	276	-	250 040	986 789	-1%
KORINGBERG 50	1 326 971	547 784	779 187	272 270	-258 806	-298	5 457	363 128	888 668	12%
Plase Deel 1 71	3 706 876	2 680 306	1 026 570	480 432	-444 612	8 887	-	455 144	1 045 989	2%
Plase Deel 2 72	2 105 154	1 581 549	523 605	278 150	-244 486	245 895	-	280 265	805 279	35%
Plase Deel 3 73	2 270 590	1 428 692	841 898	265 348	-228 431	-	-	259 547	873 014	4%
Plase Deel 4 74	3 830 657	1 789 068	2 041 589	354 340	-282 931	-140	-	360 988	2 119 508	4%
Plase Deel 5 75	2 293 674	1 182 798	1 110 876	284 242	-237 899	-	-674	276 184	1 148 488	3%
Plase Deel 6 76	-	-	-	-	-	-	-	-	-	#DIV/0!
Plase Deel 7 77	3 540 096	1 491 309	2 048 787	318 348	-271 115	-	-	279 457	2 057 128	0%
Plase Deel 8 78	3 474 449	2 208 127	1 266 323	547 132	-338 908	1 875	-	457 148	1 386 438	9%
SUNDRY ACC 90	952 032	-	952 032	462 925	-443 540	-	-44 981	685 758	1 149 270	17%
TOTAL	201 506 415	86 298 834	115 207 581	77 106 900	-69 962 213	278 120	-1 428 691	79 368 368	123 463 165	7%
			+		+	+	+	+	=	

Mun 179.p - DEBTORS REPORT FOR THE MONTH JANUARY 2024

AREA	CURRENT	30 DAYS	60 DAYS	90 DAYS	120 DAYS
MALMESBURY 1	-26 669 026,9	-2 220 493,9	-72 543,8	-33 160,7	-6 837,2
WESBANK 2	-4 532 094,4	-1 525 378,4	-54 110,9	-18 298,3	-8 633,5
KALBASKRAAL 3	-149 171,5	-42 536,8	-16 386,2	-5 683,6	-4 757,5
ABBOTSDALE 4	-218 679,4	-81 669,2	-26 443,8	-13 194,6	-9 647,8
RIEBEEK KASTEEL 5	-1 116 424,2	-240 843,9	-37 896,4	-13 589,7	-14 536,6
RIEBEEK WES 6	-674 997,3	-172 357,5	-25 848,2	-10 218,7	-7 833,3
CHATSWORTH 7	-208 231,5	-79 300,9	-29 163,1	-25 434,8	-15 422,1
RIVERLANDS 8	-31 164,7	-5 045,3	-1 547,3	-1 033,4	-864,5
ILINGE LETHU 9	-920 020,1	-214 956,5	-27 776,7	-8 729,9	-6 060,8
PHOLA PARK 10	-533 020,2	-78 593,6	-16 760,9	-9 206,7	-4 794,9
PPC RIEBEEK WES 16	-206 567,2	-69 894,8	-31 568,6	-1 144,5	-1 620,5
DARLING 20	-6 535 806,5	-1 020 143,2	-27 880,6	-15 610,3	-7 505,5
MOORREESBURG 30	-8 978 627,9	-972 188,3	-24 033,4	-6 409,1	-5 044,1
YZERFONTEIN 40	-7 100 640,2	-734 275,8	-34 888,4	-16 657,3	-11 283,3
GROTTOBAAI 41	-328 210,6	-43 267,5	-4 223,3	-2 912,9	-6,5
JAKKALSFONTEIN 42	-212 889,5	-26 345,1	-10 266,8	-3 111,2	-
KORINGBERG 50	-196 902,5	-46 544,3	-13 820,1	-4 079,0	-1 928,3
Plase Deel 1 71	-356 536,0	-42 035,7	-9 917,3	-5 181,7	-4 772,3
Plase Deel 2 72	-206 883,3	-22 885,3	-6 979,0	-7 178,8	-115,0
Plase Deel 3 73	-183 598,6	-38 595,5	-5 918,6	-	-
Plase Deel 4 74	-259 666,5	-15 839,1	-2 240,4	-2 517,0	-1 649,8
Plase Deel 5 75	-174 759,5	-26 636,7	-17 648,8	-12 036,2	-3 533,5
Plase Deel 6 76	-	-	-	-	-
Plase Deel 7 77	-183 381,1	-22 722,8	-3 491,4	-4 675,5	-13 505,8
Plase Deel 8 78	-271 865,6	-48 042,6	-19 316,7	-11 863,9	-788,0
SUNDRY ACC 90	-416 864,6	-21 056,8	-673,6	-52,5	-2 249,9
TOTAL	-60 666 029,5	-7 811 649,4	-521 344,2	-231 980,1	-133 390,7

Mun 179.p - DEBTORS REPORT FOR THE MONTH JANUARY 2024

AREA	150 DAYS	180 DAYS	210 DAYS	240 DAYS	270 DAYS	INTEREST	TOTAL
MALMESBURY (1)	-5 189	-1 986	-1 726	-1 121	-10 903	24 226	-28 998 762
WESBANK (2)	-5 129	-4 088	-2 499	-641	-20 224	7 622	-6 163 475
KALBASKRAAL (3)	-4 170	-1 243	-777	-1 965	-30 158	-3 301	-260 149
ABBOTSDALE (4)	-7 425	-4 772	-4 113	-4 192	-59 771	-9 637	-439 544
RIEBEEK KASTEEL (5)	-8 328	-5 163	-3 551	-3 144	-34 170	-1 805	-1 479 452
RIEBEEK WES (6)	-7 018	-4 108	-2 184	-1 408	-36 292	-849	-943 113
CHATSWORTH (7)	-13 472	-7 265	-9 378	-2 934	-100 398	5 614	-485 385
RIVERLANDS (8)	-1 273	-572	-392	-302	-8 414	2 806	-47 802
ILINGE LETHU (9)	-3 550	-2 968	-1 884	-2 430	-10 094	-3 637	-1 202 108
PHOLA PARK (10)	-2 222	-2 012	-1 036	-361	-502	-1 572	-650 081
PPC RIEBEEK WES (16)	-	-	-	-	-	-269	-311 065
DARLING (20)	-6 746	-3 346	-2 364	-543	-25 772	-5 606	-7 651 323
MOORREESBURG (30)	-3 715	-2 824	-2 781	-1 722	-31 486	8 199	-10 020 633
YZERFONTEIN (40)	-12 741	-1 443	-1 443	-1 221	-20 703	17 688	-7 917 609
GROTTOBAAI (41)	-	-	-	-	-13 815	6 983	-385 453
JAKKALSFONTEIN (42)	-	-	-	-	-7 382	4 463	-255 532
KORINGBERG (50)	-1 445	-2 475	-1 364	-138	-2 615	12 506	-258 806
Plase Deel 1 (71)	-4 189	-3 816	-2 932	-2 692	-10 194	-2 346	-444 612
Plase Deel 2 (72)	-	-	-	-	-	-444	-244 486
Plase Deel 3 (73)	-	-	-	-	-	-318	-228 431
Plase Deel 4 (74)	-801	-	-	-	-	-217	-282 931
Plase Deel 5 (75)	-3 569	-	-	-	-286	570	-237 899
Plase Deel 6 (76)	-	-	-	-	-	-	-
Plase Deel 7 (77)	-17 094	-13 962	-8 657	-	-5 540	1 916	-271 115
Plase Deel 8 (78)	-	-	-	-	-	12 969	-338 908
SUNDRY ACC (90)	-1	-	-	-	-2 454	-188	-443 540
TOTAL	-108 078	-62 046	-47 082	-24 814	-431 173	75 374	-69 962 213
						-69 962 213	

MONTH	OPENING BALANCE	LESS FUTURE	BALANCE-FWD AGE ANALYSIS	DEBITS PREVIOUS MONTH	RECEIPTS FROM THE 1st OF EACH MONTH - TILL MONTH END	ADJUSTMENTS	SYSTEM ADJUSTMENTS	CURRENT MONTHS DEBITS	END BALANCE	% INCREASE / DECREASE
Dec-21	173 079 355	88 645 171	84 434 185	59 225 126	-57 912 251	-31 707	-	61 235 525	87 725 752	3.90%
Jan-22	164 328 254	76 606 546	87 721 709	61 203 819	-58 439 979	1 147 079	-	62 780 825	93 209 633	6.25%
Feb-22	157 011 133	63 801 503	93 209 629	62 780 825	-61 378 989	343 413	-	64 048 782	96 222 835	3.23%
Mar-22	141 927 170	50 939 697	90 987 473	64 392 195	-63 712 472	70 295	-	64 556 250	91 901 545	-4.49%
Apr-22	130 071 583	38 171 674	91 899 909	64 626 544	-61 283 648	-336 302	-	62 666 800	92 946 758	1.14%
May-22	118 371 939	25 424 541	92 947 398	62 330 497	-65 439 573	539 161	-	61 821 355	89 868 341	-3.31%
Jun-22	102 567 481	12 698 537	89 868 944	62 360 516	-57 914 367	281 849	-	56 962 439	89 198 866	-0.74%
Jul-22	85 957 029	-	85 957 029	57 244 288	-60 395 563	157 452	-1 078 825	63 803 580	88 443 673	-0.85%
Aug-22	45 390 626	18 160 402	27 230 224	62 882 207	-65 910 708	236 799	3 978 509	50 938 400	16 473 223	-81.37%
Sep-22	210 860 129	133 118 616	77 741 513	55 153 708	-60 647 773	-585 415	344 338	84 389 909	101 242 571	514.59%
Oct-22	220 082 590	118 290 778	101 791 811	66 939 303	-60 161 150	-172 342	-1 419 883	62 213 788	102 252 225	1.00%
Nov-22	207 185 200	104 932 631	102 252 569	60 621 564	-69 690 204	-206 579	8 446 737	53 130 628	93 933 152	-8.14%
Dec-22	190 341 790	96 461 594	93 880 196	61 370 786	-61 980 019	-13 613 576	-2 540 259	80 615 899	96 362 241	2.59%
Jan-23	179 014 807	82 652 566	96 362 241	64 462 065	-60 192 358	-19 946	-1 334 802	66 798 625	101 613 760	5.45%
Feb-23	170 461 726	68 848 423	101 613 303	65 443 877	-59 707 418	-90 407	-1 238 607	62 985 801	103 562 673	1.92%
Mar-23	151 800 203	55 037 012	96 763 191	61 656 787	-67 429 065	-263 834	-1 286 159	64 108 106	91 892 239	-11.27%
Apr-23	133 140 114	41 238 405	91 901 710	62 558 113	-53 056 144	-131 268	215 848	65 326 446	104 256 592	13.46%
May-23	130 843 115	26 586 522	104 256 592	65 411 026	-70 026 838	142 329	-1 005 120	62 692 027	96 058 989	-7.86%
Jun-23	109 135 383	13 074 357	96 061 026	61 829 235	-61 856 293	-225 531	-1 706 422	65 563 759	97 836 539	1.85%
Jul-23	93 829 351	-	93 829 351	63 631 806	-63 693 367	-322 490	-1 121 906	73 094 118	101 785 707	4.04%
Aug-23	265 423 674	163 635 155	101 788 519	71 649 723	-69 995 959	-299 660	449 822	74 842 221	106 784 943	4.91%
Sep-23	253 846 563	147 063 486	106 783 078	74 992 383	-74 741 200	-394 575	2 252 709	75 932 598	109 832 609	2.85%
Oct-23	238 826 409	128 991 667	109 834 742	77 790 732	-71 538 821	8 528	-1 338 695	71 367 020	108 332 773	-1.37%
Nov-23	222 755 931	114 425 159	108 330 773	70 036 853	-68 613 505	-192 561	-1 378 755	74 093 843	112 239 795	3.61%
Dec-23	212 905 059	100 666 691	112 238 368	72 522 527	-74 136 887	-15 467	-2 661 965	79 784 332	115 208 381	2.64%
Jan-24	201 506 415	86 298 834	115 207 581	77 106 900	-69 962 213	278 120	-1 428 691	79 368 368	123 463 165	7.17%

OUTSTANDING DEBTORS (FUTURE EXCLUDED) MONTH END RESIDENTIAL - BUSINESS - GOVERNMENT STAFF - COUNCILLORS January 2024								2023/2024 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES	2022/2023 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES	2021/2022 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES	
Months	Deviation same month of corresponding months of the previous year. (-) is a positive number	Total Debt	Residential	Business	Government	Staff	Councillors	Comments			
									R 764 743 787	R 713 057 993	R 658 069 842
June-23	R 4 259 870	R 39 458 675	R 34 561 165	R 1 970 134	R 2 927 246	R 130	R -	EFT payments day after month end received amounted to R753 715,87 (OTM account) and R0.00 (Sundries account) The businesses outstanding amounted to R1 970,133,80 Staff outstanding in the amount of R130,34 - One (1) Staff member has an outstanding account - 1 X Pre-Paid electricity). Four(4) councillors in arrears with their municipal accounts. The Government outstanding amounted to R2 927,246,49 as a result of annual rates. The amount of R280 240,52 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		5.53%	5.35%
July-23	R 6 730 370	R 40 077 008	R 35 255 362	R 2 090 864	R 2 727 413	R 3 368	R -	EFT payments day after month end received amounted to R1 193,299,66 (OTM account) and R0.00 (Sundries account) The businesses outstanding amounted to R2 090,864,27 Staff outstanding in the amount of R3368,38 - Four (4) Staff members have outstanding accounts - 3 X Pre-Paid electricity and 1 X Eskom Elec). Four(4) councillors in arrears with their municipal accounts. The Government outstanding amounted to R2 727,412,78 as a result of annual rates. The amount of R0,00 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.	5.24%	4.68%	4.46%
Aug-23	R 10 212 058	R 41 412 470	R 37 035 460	R 2 288 654	R 2 086 896	R 1 461	R -	EFT payments day after month end received amounted to R1 601 349,69 (OTM account) and R0.00 (Sundries account) The businesses outstanding amounted to R2 288 653,85 Staff outstanding in the amount of R1460,51 - Four (4) Staff members have outstanding accounts - 4 X Pre-Paid electricity , The Government outstanding amounted to R2 086 895,88 as a result of annual rates. The amount of R1 704 631,83 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.	5.42%	6.06%	5.62%
Sept-23	R 4 749 697	R 42 928 161	R 39 228 153	R 1 994 383	R 1 704 603	R 1 023	R -	EFT payments day after month end received amounted to R1 592 536,75 (OTM account) and R0.00 (Sundries account) The businesses outstanding amounted to R1 994 382,74 Staff outstanding in the amount of R1022,67 - Three (3) Staff members have outstanding accounts - 2 x Pre-Paid electricity and 1 x Conventional Electricity) The Government outstanding amounted to R1 704 602,61 as a result of annual rates. The amount of R3 666 800,60 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.	5.61%	5.60%	5.18%
Oct -23	R 3 771 341	R 47 946 236	R 40 871 405	R 3 864 992	R 3 206 812	R 3 027	R -	EFT payments day after month end received amounted to R1 016 129,39 (OTM account) and R0.00 (Sundries account) The businesses outstanding amounted to R3 864 991,93 Staff outstanding in the amount of R3026,95 - Four (5) Staff members have outstanding accounts - 5 x Pre-Paid electricity. The Government outstanding amounted to R3 206 812,41 as a result of annual rates. The amount of R196 609,23 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.	6.27%	5.13%	5.31%
Nov-23	R 12 304 377	R 49 369 322	R 43 250 123	R 2 770 846	R 3 346 950	R 1 404	R -	EFT payments day after month end received amounted to R3 376 204,24 (OTM account) and R0.00 (Sundries account) The businesses outstanding amounted to R2 770 846,29 Staff outstanding in the amount of R1403,53 - ONE (1) Staff members have outstanding accounts - 1 x Pre-Paid electricity. The Government outstanding amounted to R3 346 949,52 as a result of annual rates. The amount of R88 410,64 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.	6.46%	6.80%	5.59%
Dec-23	R 8 100 059	R 47 585 440	R 42 587 189	R 3 312 687	R 1 683 026	R 2 536	R -	EFT payments day after month end received amounted to R1 266 476,30 (OTM account) and R0.00 (Sundries account) The businesses outstanding amounted to R3 312 687,46 Staff outstanding in the amount of R 2536,46 - Three (3) Staff members have outstanding accounts - 3 x Pre-Paid electricity.The Government outstanding amounted to R1 683 026,32 as a result of annual rates. The amount of R19 854,52 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.	6.22%	6.80%	5.59%
Jan-24	R 10 175 695	R 53 366 876	R 45 383 242	R 6 250 490	R 1 731 790	R 1 354	R -	EFT payments day after month end received amounted to R3 653 015,35 (OTM account) and R0.00 (Sundries account) The businesses outstanding amounted to R6 250 490,94 Staff outstanding in the amount of R1354,91 - One (1) Staff member have outstanding accounts - 1 x Pre-Paid electricity blocked. The Government outstanding amounted to R1 731 790,93 as a result of annual rates. The amount of R6 614,10 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.	6.98%	5.96%	5.33%

SUMMARY OF EQUITABLE SHARE BUDGET - JANUARY 2024

AREA	PRE-PAID ELEC	CONVENTIONAL	REFUSE	WATER	SEWERAGE	PROPERTY RATES	TOTAL
SWARTLAND AREA	R 1,4690	R 317,68	R 164,55	R 9,99	R 278,33	R 0,5956	
ESKOM AREA	R 1,6878	R 1,6024		R 75,07		R 105 000	
		50		6 KILOLITERS			
TOTAL VALUE OF SUBSIDY		R397,80	R 164,55	R 135,01	R 278,33	R 52,12	R 1 027,80
TOTAL VALUE OF SUBSIDY (ESKOM)	R 84,39		R 164,55	R 135,01	R 278,33	R 52,12	R 714,40
MALMESBURY	R 2 497	R 10 741	R 9 544	R 6 210	R 12 803	R 469	R 42 264
WESBANK + WOONSTELLE	R 119 870	R 97 460	R 292 570	R 238 428	R 489 582	R 78 016	R 1 315 927
ILINGE LETHU	R 50 607	R -	R 112 881	R 92 347	R 190 934	R 33 979	R 480 749
CHATSWORTH	R 29 368	R -	R 84 743	R 71 960	R 85 447	R 20 950	R 292 469
RIEBEEK WES	R 25 655	R -	R 79 642	R 65 075	R 134 155	R 22 670	R 327 197
RIVERLANDS	R 13 671	R -	R 34 226	R 16 336	R 49 543	R 8 599	R 122 376
RIEBEEK KASTEEL	R 50 887	R -	R 147 108	R 120 564	R 249 384	R 44 506	R 612 449
ABBOTSDALE	R 38 651	R -	R 109 590	R 86 271	R 182 584	R 32 207	R 449 304
KALBASKRAAL	R 21 519	R -	R 62 858	R 51 304	R 101 590	R 18 918	R 256 190
KORINGBERG	R 13 165	R -	R 25 012	R 20 522	R 38 966	R 7 192	R 104 856
DARLING	R 82 411	R 29 437	R 195 485	R 160 527	R 329 543	R 54 981	R 852 384
YZERFONTEIN	R -	R 3 978	R 1 646	R 1 350	R -	R 261	R 7 234
MOORREESBURG	R 91 592	R 55 692	R 189 068	R 154 316	R 311 173	R 51 802	R 853 643
PHOLA PARK	R 61 331	R -	R 138 222	R 113 003	R 232 962	R 41 848	R 587 367
GRAND TOTAL	R 601 224	R 197 308	R 1 482 596	R 1 198 214	R 2 408 668	R 416 399	R 6 304 408
SWARTLAND AREA	R 408 309	R 197 308	R 939 416	R 766 182	R 1 566 998	R 261 357	R 4 139 568
ESKOM AREA	R 192 916	R -	R 543 180	R 432 032	R 841 670	R 155 042	R 2 164 839

SUMMARY OF EQUITABLE SHARE HOUSEHOLDS - JANUARY 2024							DISCRETIONARY APPLICATIONS	
AREA	PRE-PAID ELEC	CONVENTIONAL	REFUSE	WATER	SEWERAGE	PROPERTY RATES		
MALMESBURY	34	27	58	46	46	9	Dec-22	7
WESBANK + WOONSTELLE	1 632	245	1 778	1 766	1 759	1 497	Jan-23	10
ILINGE LETHU	689		686	684	686	652	Feb-23	13
CHATSWORTH	348		515	533	307	402	Mar-23	9
RIEBEEK WES	304		484	482	482	435	Apr-23	0
RIVERLANDS	162		208	121	178	165	May-23	16
RIEBEEK KASTEEL	603		894	893	896	854	Jun-23	9
ABBOTSDALE	458		666	639	656	618	Jul-23	14
KALBASKRAAL	255		382	380	365	363	Aug-23	41
KORINGBERG	156		152	152	140	138	Sep-23	18
DARLING	1 122	74	1 188	1 189	1 184	1 055	Oct-23	16
YZERFONTEIN		10	10	10		5	Nov-23	13
MOORREESBURG	1 247	140	1 149	1 143	1 118	994	Dec-23	9
PHOLA PARK	835		840	837	837	803	Jan-24	41
GRAND TOTAL	7 845	496	9 010	8 875	8 654	7 990		
SWARTLAND AREA	5 559	496	5 709	5 675	5 630	5 015		
ESKOM AREA	2 286	-	3 301	3 200	3 024	2 975		

NUMBER OF INDIGENT HOUSEHOLDS FOR JANUARY 2024

9 010

NUMBER OF DISCRETIONARY APPLICATIONS FOR JANUARY 2024

41

EQUITABLE SHARE PLUMBERS - JANUARY 2024

Town	Investigation from Activity Report	No fault / leakage	High Consumption - Possible Leakage Equitable Share	Leak Munic side	Meter Damp	Meter Overgrown	Rubble Obstruction	Digits Blank	Meter Unreadable	Meter Underground	Leakages / faults repaired: Equitable Share	No leakage - Blocked drain	No Access	Non ES household: investigate high water consumption
MALMESBURY	1	1	0	0	0	0	0	0	0	0	0	0	0	0
WESBANK	12	0	0	2	0	0	0	0	0	0	10	0	0	0
KALBASKRAAL	1	0	0	0	0	0	0	0	0	0	1	0	0	0
ABBOTSDALE	2	0	0	0	0	0	0	0	0	0	1	0	1	0
RIEBEEK KASTEEL	12	1	0	0	0	0	0	0	0	0	10	0	1	0
RIEBEEK WES	2	0	0	0	0	0	0	0	0	0	2	0	0	0
CHATSWORTH	2	1	0	0	0	0	0	0	0	0	0	0	1	0
RIVERLANDS	2	0	0	0	0	0	0	0	0	0	2	0	0	0
ILINGE LETHU	4	0	0	0	0	0	0	0	0	0	4	0	0	0
DARLING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOORREESBURG	19	2	0	0	0	0	0	0	0	0	15	1	1	0
KORINGBERG	2	0	0	0	0	0	0	0	0	0	2	0	0	0
YZERFONTEIN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAAL	59	5	0	2	0	0	0	0	0	0	47	1	4	0

Swartland Municipality
2023-2024: Departmental KPI Report

Ref	KPI Name	Description of Unit of Measurement	Responsible Owner	Baseline	Portfolio of Evidence	Jan-24							Overall Performance for January 2024 to January 2024		
						Target	Actual	R	Performance Comment	Corrective Measures	POE	POE Attachment	Target	Actual	R
D922	Spend 95% of the capital budget by the end of June	% of capital budget by end of June	Mark Bolton	95%	System report	0%	0%	N/A	98% OrigBudget: R2 443 274 Actual: R2 397 968 Commitments: R74 695		SDBIP Attached	SDBIPJanuary2024.xlsx	0%	0%	N/A
D924	Spend 90% of the operating budget by the end of June	% of operating budget by end of June	Mark Bolton	90%	Budget report	0%	0%	N/A	41% Budget = R81 990 177, YTD Actual = R33 369 081		SDBIP Attached	SDBIPJanuary2024.xlsx	0%	0%	N/A
D925	Ensure that 95% of planned training sessions according to the Workplace Skills Plan realised by the end of June	% of planned training sessions realised by the end of June	Mark Bolton	95%	Training report	0%	100%	B	AET (3), MMCP (5), First Aid L3 (2), Handling of Dangerous Goods during Warehousing & Storing Refresher (3), Occupational H&S Rep (2 out of 3) - planned training	Not applicable 1 employee had valid reason for not attending. Will be included in future training session.	HR Monthly Report	January2024-HRMonthlyReportTraining.pdf	0%	100%	B
D926	Initiate/implement 100% of council decisions monthly	% of council decisions initiated/implemented monthly	Mark Bolton	100%	Collab report	100%	100%	G	23/23 resolutions initiated/implemented	Target achieved. No corrective measures required.	Collab report attached.	ResolutionsJanuary2024.pdf	100%	100%	G
D927	Ensure that number of monthly performance assessments are held	Number of performance assessments held	Mark Bolton	11	Attendance registers	1	1	G	Performance assessment meeting was held on 15 January 2024			Jan24PerformanceMeeting-Finance.pdf	1	1	G
D931	Ensure that 90% of new appointments comply with the employment equity targets	% of new appointments comply with the employment targets	Mark Bolton	90%	HR report	0%	100%	B	100% 1/1 employees appointed in terms of the EE Plan	Not applicable	HR Monthly Report	January2024-HRMonthlyReportEmploymentEquity.pdf	0%	100%	B
D935	% of Auditor General's queries (comafs) for which an action plan was submitted within 5 working days	% of Auditor General's queries addressed within 5 working days	Mark Bolton	100%	Auditor General index COMAFS	100%	100%	G	All comafs were addressed within 5 working days.		See attached.	Comafsregister20222023.xlsx	100%	100%	G
D943	Fill vacancies within 6 months after decision was taken by management to fill the post	% of vacancies filled within 6 months after decision was taken by management to fill the post	Mark Bolton	3%	HR monthly report	0%	100%	B	4/4 (100%) vacancies filled within 6 months after decision was taken to fill post	Not applicable	HR Monthly Report	January2024-HRMonthlyReportVacanciesfilledwithin6months.pdf	0%	100%	B
D944	Monitor the percentage of person days lost per month due to sick leave	% of person days lost per month due to sick leave	Mark Bolton	4%	HR sick leave report	4%	1.50%	B	28/1892 person days lost			January2024-WCAandSickLeavePerP	4%	1.50%	B
D950	Spend 100% of operational and capital grants by the end of June	% spending of grants	Mark Bolton	100%	Spreadsheet from budget office	0%	0%	N/A	33.8% Local Government Equitable Share: Budget = R143 235 000, YTD = R48 457 099 (33.8%) Finance Management: Budget = R1 550 000, YTD Actual = R457 856 (29.5%) Total: Budget = R144 785 000, YTD = R48 914 955		SDBIP Attached	SDBIPJanuary2024.xlsx	0%	0%	N/A
D958	Manage the provision of free basic service subsidies in line with council's policy annually	% of registered indigent households as at 30 June receiving subsidy	Mark Bolton	100%	Indigent register	100%	100%	G	9010 Indigent households			Jan2024.pdf	100%	100%	G

Overall Summary of Results

N/A	KPI Not Yet Applicable	KPIs with no targets or actuals in the selected period.	23
R	KPI Not Met	0% <= Actual/Target <= 74.999%	0
O	KPI Almost Met	75.000% <= Actual/Target <=	0
G	KPI Met	Actual meets Target (Actual/Target = 100%)	4
G2	KPI Well Met	100.001% <= Actual/Target <=	0
B	KPI Extremely Well Met	150.000% <= Actual/Target	4
Total KPIs:			31

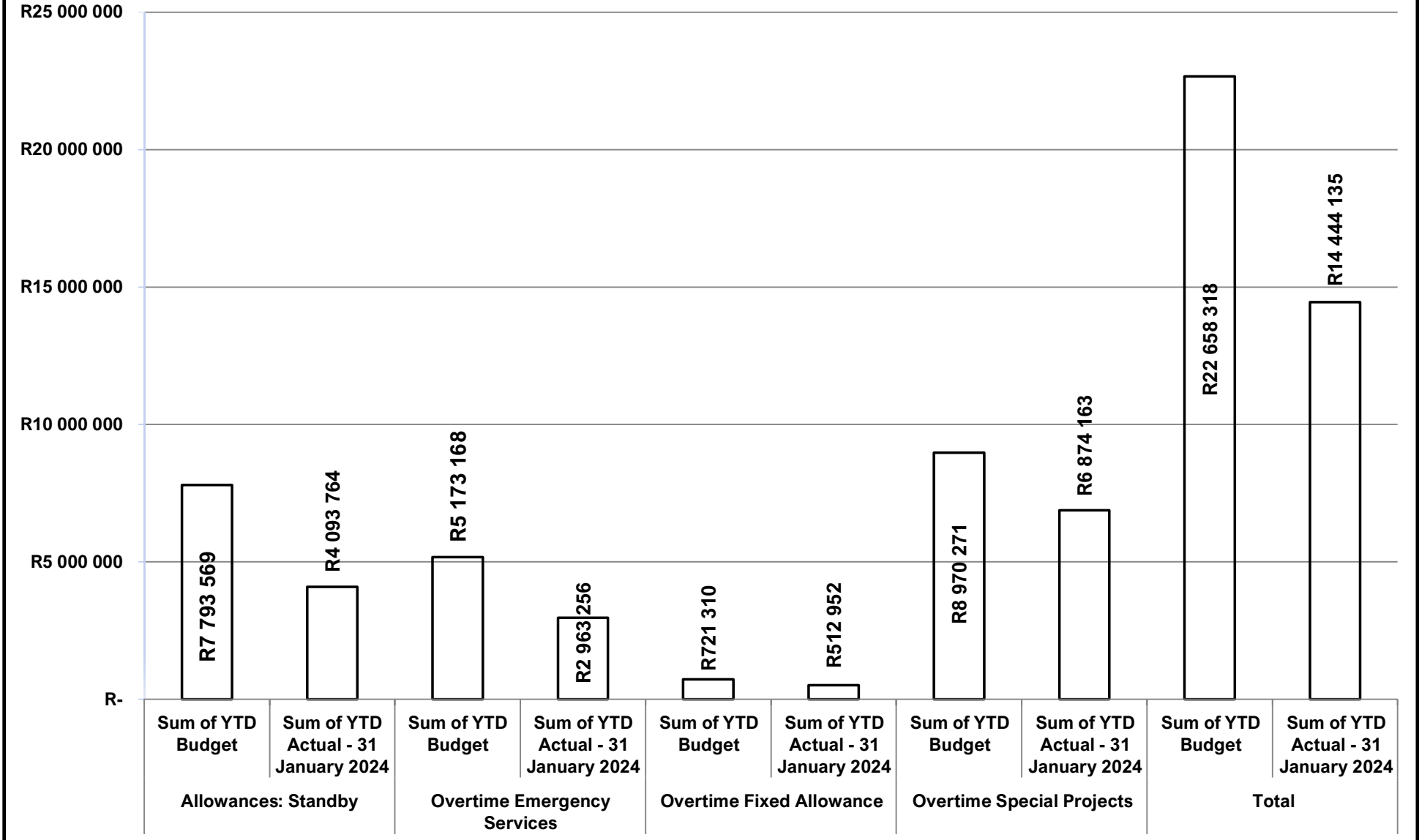
REVENUE: 31 JANUARY 2024

	SECTIONS	ORIGINAL BUDGET	ADJUSTMENT BUDGET	JANUARY			ANNUAL		
				Planned	Actual	%	Planned	Actual	%
CIVIL SERVICES									
17 - 04	Administration	299 716 028	321 785 060	12 797 020	18 841 978	147%	321 785 060	182 831 983	57%
29 - 20	Cemeteries	-	-	-	-	0%	-	-	0%
11 - 62	Municipal Property Maintenance	1 107 625	1 107 625	119 622	87 505	73%	1 107 625	546 819	49%
47 - 66	Parks And Recreational Areas	13 752 019	2 120 459	90 655	75 429	83%	2 120 459	500 686	24%
71 - 70	Proclaimed Roads	875 040	875 040	-	82 560	0%	875 040	483 435	55%
65 74	Refuse Removals : Solid Waste	1 426 901	1 902 066	2 556	2 687	105%	1 902 066	18 405	1%
65 75	Refuse Removals : Street Cleaning	56 594 515	56 594 513	3 282 343	3 290 676	100%	56 594 513	36 272 678	64%
59 - 76	Sewerage Services	-	-	-	-	0%	-	-	0%
59 - 77	Sewerage : Waste Water Treatment	85 326 077	91 934 513	7 809 936	5 548 676	71%	91 934 513	61 057 277	66%
47 - 78	Sportsgrounds	-	-	-	-	0%	-	-	0%
71 - 82	Streets	11 195 711	10 102 579	25 910	125 666	485%	10 102 579	5 749 578	57%
71 83	Stormwater	15 546 429	30 734 624	(3 227 610)	(187 314)	0%	30 734 624	11 541 313	38%
47 - 84	Swimming Pools	331 200	331 200	-	27 720	0%	331 200	103 560	31%
77 - 92	Water Distribution	373 981	373 981	38 627	180 591	468%	373 981	357 963	96%
		113 186 531	125 708 460	4 654 981	9 607 783	206%	125 708 460	66 200 268	53%
CORPORATE SERVICES									
05 - 08	Administration	12 734 904	14 795 120	57 401	1 202 865	2096%	14 795 120	7 747 692	52%
11 - 48	Human Resources	100 062	155 957	14 707	31 839	216%	155 957	166 517	107%
29 - 56	Libraries	365 872	1 879 193	-	221 929	0%	1 879 193	680 680	36%
89 - 86	Marketing And Tourism	11 985 725	12 451 725	15 083	917 596	6084%	12 451 725	6 723 064	54%
29 - 88	Town And Community Halls	34 399	34 399	2 752	3 005	109%	34 399	20 012	58%
		248 846	273 846	24 859	28 496	115%	273 846	157 420	57%
COUNCIL									
05 - 30	Council General Expenses	305 379	335 379	32 976	1 609	5%	335 379	22 553	7%
		305 379	335 379	32 976	1 609	5%	335 379	22 553	7%
ELECTRICITY SERVICES									
83 - 09	Administration	456 442 894	448 934 804	32 464 944	37 803 045	116%	448 934 804	268 416 380	60%
83 34	Electricity Distribution	-	-	-	-	0%	-	-	0%
83 81	Street Lighting	456 442 894	448 934 804	32 464 944	37 803 045	116%	448 934 804	268 416 380	60%
11 - 54	It Services	-	-	-	-	0%	-	-	0%
		-	-	-	-	0%	-	-	0%
FINANCIAL SERVICES									
11 - 10	Administration	304 520 656	333 603 522	19 319 397	14 494 856	75%	333 603 522	313 079 313	94%
11 13	Asset Management	-	-	-	-	0%	-	-	0%
11 37	Fleet Management	-	-	-	-	0%	-	-	0%
11 35	Finance	-	-	-	-	0%	-	-	0%
11 16	Budget & Treasury Office	131 693 455	160 776 319	5 095 856	1 352 889	27%	160 776 319	212 415 222	132%
11 - 40	Grants And Subsidies - Fmg	-	-	-	-	0%	-	-	0%
11 - 72	Rates Services	1 550 000	1 550 000	-	75 517	0%	1 550 000	462 061	30%
11 - 80	Supply Chain Management	171 277 201	171 277 203	14 223 541	13 066 450	92%	171 277 203	100 202 030	59%
		-	-	-	-	0%	-	-	0%
DEVELOPMENT SERVICES									
29 - 06	Administration	64 870 332	70 359 053	1 191 452	5 347 313	449%	70 359 053	17 390 603	25%
47 - 18	Caravan Parks	1 227	1 227	110	50	45%	1 227	647	53%
29 - 28	Community Development	3 771 743	3 771 743	406 697	440 265	108%	3 771 743	2 745 782	73%
29 - 61	Multi-Purpose Centres	538 000	538 000	-	-	0%	538 000	690	0%
17 - 32	Planning and Valuations	12 679	25 679	3 320	2 057	62%	25 679	17 746	69%
17 - 15	Building Control	1 199 509	1 402 710	376 511	40 588	11%	1 402 710	1 038 835	74%
35 - 46	Housing	3 589 332	3 589 332	387 598	206 060	53%	3 589 332	2 105 876	59%
11 - 02	Occupational Health And Safety	55 757 842	61 030 362	17 216	4 658 294	27058%	61 030 362	11 481 028	19%
		-	-	-	-	0%	-	-	0%
MUNICIPAL MANAGER									
05 - 12	Administration	-	418 031	-	-	0%	418 031	-	0%
05 85	Strategic Management	-	-	-	-	0%	-	-	0%
11 - 52	Internal Audit	-	418 031	-	-	0%	418 031	-	0%
##		-	-	-	-	0%	-	-	0%
PROTECTION SERVICES									
41 - 14	Administration	53 894 988	62 191 744	1 127 866	1 998 752	4487%	62 191 744	14 274 172	134%
41 - 22	Civil Protection	-	284 100	-	-	0%	284 100	-	0%
41 - 36	Fire Fighting	936 012	1 436 012	1 080	-	0%	1 436 012	12	0%
47 - 44	Harbour Yzerfontein	321 055	321 055	34 673	25 661	74%	321 055	202 388	63%
71 - 58	Licencing And Traffic Services	11 805 527	11 805 527	1 068 646	958 466	90%	11 805 527	6 575 434	56%
41 - 68	Policing And Law Enforcement	40 832 394	48 345 050	23 467	1 014 625	4324%	48 345 050	7 496 339	16%
TOTAL REVENUE									
		1 192 485 181	1 252 422 713	66 991 056	79 690 418	119%	1 252 422 713	803 762 695	64%

EXPENDITURE: 31 JANUARY 2024

	SECTIONS	ORIGINAL BUDGET	ADJUSTMENT BUDGET	JANUARY			Annual		
				Planned	Actual	%	Planned	Actual	%
CIVIL SERVICES		369 406 891	367 604 847	30 614 844	22 695 667	74%	367 604 847	159 190 363	43%
17 - 04	Administration	3 827 180	3 884 878	302 220	292 297	97%	3 884 878	2 147 751	55%
29 - 20	Cemeteries	993 172	980 322	83 480	37 619	45%	980 322	459 937	47%
11 - 62	Municipal Property Maintenance	20 170 249	21 210 964	2 049 428	1 347 358	66%	21 210 964	10 132 363	48%
47 - 66	Parks And Recreational Areas	22 184 112	22 759 342	1 806 795	1 735 465	96%	22 759 342	11 641 456	51%
71 - 70	Proclaimed Roads	482 763	482 763	41 035	-	0%	482 763	470 000	97%
65 - 79	Refuse Removals : Landfill Sites	13 693 354	15 897 318	953 418	841 457	88%	15 897 318	5 525 991	35%
65 - 74	Refuse Removals : Solid Waste	36 779 036	40 182 201	3 737 605	3 373 619	90%	40 182 201	19 231 463	48%
65 - 75	Refuse Removals : Street Cleaning	7 581 792	7 581 792	642 951	669 999	104%	7 581 792	4 285 978	57%
59 - 76	Sewerage Services	44 883 738	45 301 942	5 551 317	2 865 224	52%	45 301 942	23 247 248	51%
59 - 77	Sewerage : WWT	17 707 332	18 314 178	1 568 445	1 736 107	111%	18 314 178	10 363 408	57%
47 - 78	Sportsgrounds	7 244 081	7 725 761	835 616	643 409	77%	7 725 761	4 392 626	57%
71 - 82	Streets	60 811 426	56 088 202	5 432 388	3 222 043	59%	56 088 202	26 689 184	48%
71 - 83	Stormwater	21 208 371	21 317 516	1 642 110	1 542 232	94%	21 317 516	11 296 730	53%
47 - 84	Swimming Pools	4 491 200	4 387 219	358 621	483 731	135%	4 387 219	2 209 148	50%
77 - 92	Water Distribution	107 349 086	101 490 449	5 609 415	3 905 106	70%	101 490 449	27 097 079	27%
CORPORATE SERVICES		42 200 385	45 219 750	3 764 815	3 907 471	104%	45 219 750	24 052 273	53%
05 - 08	Administration	13 783 911	14 824 592	1 300 336	948 996	73%	14 824 592	7 851 913	53%
11 - 48	Human Resources	6 899 179	8 525 020	720 430	649 752	90%	8 525 020	4 359 818	51%
29 - 56	Libraries	12 586 151	12 598 141	976 681	935 183	96%	12 598 141	6 860 528	54%
89 - 86	Marketing And Tourism	2 430 556	2 431 620	64 869	901 477	1390%	2 431 620	1 640 466	67%
29 - 88	Town And Community Halls	6 500 588	6 840 377	702 499	472 062	67%	6 840 377	3 339 548	49%
COUNCIL		23 068 135	23 556 253	2 174 212	1 219 493	56%	23 556 253	13 600 677	58%
05 - 30	Council General Expenses	23 068 135	23 556 253	2 174 212	1 219 493	56%	23 556 253	13 600 677	58%
ELECTRICITY SERVICES		419 093 674	397 769 203	6 241 356	28 386 194	455%	397 769 203	210 249 486	53%
83 - 09	Administration	1 501 491	1 509 591	126 746	122 015	96%	1 509 591	871 659	58%
83 - 34	Electricity Distribution	397 392 923	376 025 485	4 243 870	27 292 943	643%	376 025 485	198 546 796	53%
83 - 81	Street Lighting	2 123 583	2 255 583	190 172	182 341	96%	2 255 583	1 004 326	45%
11 - 54	It Services	18 075 677	17 978 544	1 680 568	788 895	47%	17 978 544	9 826 705	55%
FINANCIAL SERVICES		73 726 849	81 990 177	5 710 497	4 858 081	85%	81 990 177	33 369 081	41%
11 - 10	Administration	2 080 322	2 095 322	160 906	174 927	109%	2 095 322	1 210 207	58%
11 - 13	Asset Management	2 424 382	2 791 882	245 638	127 518	52%	2 791 882	946 911	34%
11 - 37	Fleet Management	1 289 430	1 293 430	91 689	91 082	99%	1 293 430	656 481	51%
11 - 35	Finance	49 569 967	55 913 443	3 761 358	3 472 723	92%	55 913 443	23 366 052	42%
11 - 16	Budget & Treasury Office	6 362 738	7 250 014	630 801	285 668	45%	7 250 014	2 378 515	33%
11 - 40	Grants And Subsidies - Fmg	1 550 000	1 550 000	132 704	71 311	54%	1 550 000	457 856	30%
11 - 72	Rates Services	1 026 479	1 663 997	-	-	0%	1 663 997	-	0%
11 - 80	Supply Chain Management	9 423 531	9 432 089	687 401	634 851	92%	9 432 089	4 353 057	46%
DEVELOPMENT SERVICES		32 221 799	33 064 715	2 655 593	2 086 810	79%	33 064 715	16 684 721	50%
29 - 06	Administration	2 779 270	2 791 329	244 628	196 078	80%	2 791 329	1 430 588	51%
47 - 18	Caravan Parks	3 093 753	3 214 785	264 780	307 073	116%	3 214 785	1 817 786	57%
29 - 28	Community Development	4 493 596	4 600 902	312 344	235 401	75%	4 600 902	1 933 029	42%
29 - 61	Multi-Purpose Centres	1 679 472	1 738 459	136 547	113 794	83%	1 738 459	915 246	53%
17 - 32	Planning and Valuations	9 566 008	10 014 370	773 846	514 083	66%	10 014 370	4 957 564	50%
17 - 15	Building Control	3 779 570	3 800 841	280 130	271 242	97%	3 800 841	2 025 196	53%
35 - 46	Housing	4 700 823	4 764 453	482 307	303 889	63%	4 764 453	2 519 932	53%
11 - 02	Occupational Health And Safety	2 129 307	2 139 576	161 011	145 250	90%	2 139 576	1 085 380	51%
MUNICIPAL MANAGER		8 919 489	9 967 660	827 494	666 228	81%	9 967 660	5 310 313	53%
05 - 12	Administration	2 759 339	3 316 479	296 013	331 987	112%	3 316 479	2 600 804	78%
05 - 85	Strategic Management	2 854 192	2 923 192	219 517	191 985	87%	2 923 192	1 472 376	50%
11 - 52	Internal Audit	3 305 958	3 727 989	311 964	142 256	46%	3 727 989	1 237 134	33%
PROTECTION SERVICES		102 692 840	112 179 601	6 669 004	6 783 334	102%	112 179 601	43 673 217	39%
41 - 14	Administration	2 669 659	2 792 759	221 466	200 019	90%	2 792 759	1 430 087	51%
41 - 22	Civil Protection	380 000	1 164 100	153 547	11 566	8%	1 164 100	452 274	39%
41 - 36	Fire Fighting	10 001 650	10 655 421	989 624	1 263 377	128%	10 655 421	5 903 146	55%
47 - 44	Harbour Yzerfontein	465 447	465 447	39 353	29 643	75%	465 447	225 244	48%
71 - 58	Licencing And Traffic Services	10 810 528	10 771 862	798 630	768 892	96%	10 771 862	5 898 154	55%
41 - 68	Policing And Law Enforcement	78 365 556	86 330 012	4 466 384	4 509 837	101%	86 330 012	29 764 312	34%
TOTAL EXPENDITURE		1 071 330 062	1 071 352 206	58 657 815	70 603 277	120%	1 071 352 206	506 130 132	47%
(SURPLUS) / DEFICIT		(121 155 119)	(181 070 507)	(8 333 241)	(9 087 141)		(181 070 507)	(297 632 564)	

Total Overtime and Standby as at 31 January 2024



Expenditure on Staff Benefits : Section 66 of the MFMA : JANUARY 2024

Expenditure per Type	Original Budget (B)	Adjusted Budget (B)	Monthly Actual	(A) YTD Actual	YTD Budget	YTD (R) Variance	A / B VARIANCE
(a) Basic Salaries and Wages	202 531 232	201 977 237	16 531 836	112 916 374	117 113 607	4 197 233	55,91%
(b) Pension and UIF Contributions	35 229 577	35 731 103	2 886 303	20 061 302	20 532 290	470 988	56,15%
(c) Medical Aid Contributions	14 780 859	15 479 063	1 255 916	8 350 047	8 723 193	373 146	53,94%
(d) Overtime payments	14 882 099	15 278 099	2 254 208	10 516 232	8 190 917	-2 325 315	68,83%
(e) Standby Allowance	7 498 569	7 793 569	728 072	4 093 764	4 265 145	171 381	52,53%
(f) Motor Vehicle Allowance	6 949 988	7 334 988	604 250	4 129 690	3 991 791	-137 899	56,30%
(g) Cellphone Allowance	1 950 132	2 067 432	168 196	1 228 314	1 112 582	-115 732	59,41%
(h) Housing Allowance	1 150 650	1 205 650	96 154	658 148	657 333	-815	54,59%
(i) Other benefits and Allowances	29 463 816	29 754 608	1 119 491	20 685 394	23 018 020	2 332 626	69,52%
(j) Payments in lieu of Leave	3 021 269	3 021 269	-	70 285	-	-70 285	2,33%
(k) Post-retirement benefit obligations	11 017 000	11 017 000	-	-	-	-	0,00%
	328 475 191	330 660 018	25 644 425	182 709 550	187 604 878	4 895 328	55,26%
Directorate	Original Budget (B)	Adjusted Budget (B)	Monthly Actual	(A) YTD Actual	YTD Budget	YTD (R) Variance	VARIANCE
	328 475 191	330 660 018	25 644 425	182 709 550	187 604 878	4 895 328	55,26%
Civil Services	111 325 078	111 460 178	8 859 841	62 557 526	63 601 855	1 044 329	56,13%
Corporate Services	29 963 502	31 009 403	2 361 407	17 087 811	17 398 998	311 187	55,11%
Council	13 587 816	13 939 816	987 654	7 307 467	7 885 249	577 782	52,42%
Electricity Services	30 358 478	30 323 478	2 269 903	16 529 901	17 287 119	757 218	54,51%
Financial Services	47 949 798	47 993 624	3 383 963	24 259 568	27 254 022	2 994 454	50,55%
Development Services	24 542 583	24 564 583	1 811 719	13 290 316	14 033 732	743 416	54,10%
Municipal Manager	7 224 870	7 777 870	655 209	5 012 525	4 145 738	-866 787	64,45%
Protection Services	63 523 066	63 591 066	5 314 728	36 664 437	35 998 165	-666 272	57,66%
	Original Budget (B)	Adjusted Budget (B)	Monthly Actual	A YTD Actual	YTD Budget	YTD (R) Variance	VARIANCE
(a) Basic Salaries and Wages	202 531 232	201 977 237	16 531 836	112 916 374	117 113 607	4 197 233	55,91%
Civil Services	69 002 313	68 563 313	5 671 227	38 242 579	39 826 205	1 583 626	55,78%
Corporate Services	19 877 854	20 783 755	1 802 263	11 820 141	11 776 599	-43 542	56,87%
Council	10 857 269	10 948 065	792 917	5 847 107	6 262 536	415 429	53,41%
Electricity Services	17 012 436	16 541 836	1 347 596	9 370 963	9 800 126	429 163	56,65%
Financial Services	30 942 681	30 749 681	2 391 749	16 071 150	17 890 245	1 819 095	52,26%
Development Services	15 773 971	15 552 471	1 249 805	8 621 534	9 082 130	460 596	55,44%
Municipal Manager	4 726 718	4 918 718	471 628	3 363 265	2 776 415	-586 850	68,38%
Protection Services	34 337 990	33 919 398	2 804 651	19 579 635	19 699 351	119 716	57,72%

Expenditure per Type	Original Budget (B)	Adjusted Budget (B)	Monthly Actual	(A) YTD Actual	YTD Budget	YTD (R) Variance	A / B VARIANCE
(b) Contributions for Pensions, UIF	35 229 577	35 731 103	2 886 303	20 061 302	20 532 290	470 988	56,15%
Civil Services	12 002 558	12 225 658	1 008 870	6 986 801	7 009 638	22 837	57,15%
Corporate Services	3 635 614	3 648 614	296 083	2 066 250	2 115 309	49 059	56,63%
Council	1 142 431	1 165 431	74 422	562 489	637 256	74 767	48,26%
Electricity Services	3 094 558	3 113 158	250 731	1 738 582	1 803 574	64 992	55,85%
Financial Services	5 518 291	5 509 117	429 296	2 901 974	3 208 088	306 114	52,68%
Development Services	2 714 642	2 770 642	221 769	1 540 933	1 587 780	46 847	55,62%
Municipal Manager	845 785	996 785	85 345	620 967	516 941	-104 026	62,30%
Protection Services	6 275 698	6 301 698	519 787	3 643 306	3 653 704	10 398	57,81%
(c) Medical Aid Contributions	14 780 859	15 479 063	1 255 916	8 350 047	8 723 193	373 146	53,94%
Civil Services	3 643 270	3 764 270	320 111	2 107 968	2 133 545	25 577	56,00%
Corporate Services	1 642 060	1 622 560	119 542	834 769	947 243	112 474	51,45%
Council	348 494	494 198	17 572	115 156	262 143	146 987	23,30%
Electricity Services	1 284 250	1 313 250	108 278	728 299	750 618	22 319	55,46%
Financial Services	2 601 546	2 813 546	227 534	1 455 776	1 544 456	88 680	51,74%
Development Services	1 042 497	1 047 497	79 977	524 432	603 587	79 155	50,07%
Municipal Manager	311 593	327 593	35 679	249 310	183 008	-66 302	76,10%
Protection Services	3 907 149	4 096 149	347 224	2 334 337	2 298 593	-35 744	56,99%
(d) Overtime payments	14 882 099	15 278 099	2 254 208	10 516 232	8 190 917	-2 325 315	68,83%
Civil Services	6 670 479	6 670 479	1 041 218	5 210 893	3 638 448	-1 572 445	78,12%
Corporate Services	137 428	180 428	12 870	102 860	82 126	-20 734	57,01%
Electricity Services	890 227	1 167 227	96 803	524 298	531 747	7 449	44,92%
Financial Services	506 889	506 889	32 057	166 300	276 486	110 186	32,81%
Development Services	152 818	242 818	46 683	134 310	98 357	-35 953	55,31%
Protection Services	6 524 258	6 510 258	1 024 577	4 377 570	3 563 753	-813 817	67,24%
(e) Standby Allowance	7 498 569	7 793 569	728 072	4 093 764	4 265 145	171 381	52,53%
Civil Services	2 519 889	2 749 889	269 937	1 470 588	1 455 450	-15 138	53,48%
Electricity Services	1 754 285	1 797 285	173 410	933 300	999 799	66 499	51,93%
Financial Services	379 897	379 897	24 419	135 147	212 743	77 596	35,57%
Development Services	97 411	119 411	10 580	62 096	58 784	-3 312	52,00%
Protection Services	2 747 087	2 747 087	249 726	1 492 632	1 538 369	45 737	54,34%
(f) Motor Vehicle Allowance	6 949 988	7 334 988	604 250	4 129 690	3 991 791	-137 899	56,30%
Civil Services	1 372 416	1 370 416	113 944	785 923	768 806	-17 117	57,35%
Corporate Services	531 552	608 552	51 742	360 891	325 131	-35 760	59,30%
Electricity Services	1 034 592	1 032 592	86 016	602 112	579 402	-22 710	58,31%
Financial Services	1 650 104	1 678 104	139 820	796 454	934 857	138 403	47,46%
Development Services	1 078 464	1 072 464	89 342	625 394	615 641	-9 753	58,31%
Municipal Manager	455 064	625 064	44 403	406 035	283 756	-122 279	64,96%
Protection Services	827 796	947 796	78 983	552 881	484 198	-68 683	58,33%

Expenditure per Type	Original Budget (B)	Adjusted Budget (B)	Monthly Actual	A YTD Actual	YTD Budget	YTD (R) Variance	A / B VARIANCE
(g) Cellphone Allowance	1 950 132	2 067 432	168 196	1 228 314	1 112 582	-115 732	59,41%
Civil Services	231 840	242 140	19 860	138 940	136 956	-1 984	57,38%
Corporate Services	69 840	80 340	6 212	43 082	42 490	-592	53,63%
Council	1 021 572	1 104 072	89 774	680 651	565 124	-115 527	61,65%
Electricity Services	118 200	120 200	10 050	69 950	69 283	-667	58,19%
Financial Services	133 560	135 560	10 030	70 110	78 243	8 133	51,72%
Development Services	111 720	113 720	9 620	66 830	65 503	-1 327	58,77%
Municipal Manager	57 600	63 600	5 800	40 200	34 600	-5 600	63,21%
Protection Services	205 800	207 800	16 850	118 550	120 383	1 833	57,05%
(h) Housing Allowance	1 150 650	1 205 650	96 154	658 148	657 333	-815	54,59%
Civil Services	294 055	310 055	25 594	173 825	168 013	-5 812	56,06%
Corporate Services	115 065	115 065	9 598	67 184	64 435	-2 749	58,39%
Electricity Services	102 280	115 280	9 598	67 184	59 818	-7 366	58,28%
Financial Services	255 700	255 700	20 262	130 102	144 080	13 978	50,88%
Development Services	89 495	89 495	7 465	52 254	51 013	-1 241	58,39%
Municipal Manager	12 785	24 785	2 133	12 797	9 235	-3 562	51,63%
Protection Services	255 700	269 700	21 505	154 803	146 420	-8 383	57,40%
(i) Other benefits and Allowances	29 463 816	29 754 608	1 119 491	20 685 394	23 018 020	2 332 626	69,52%
Civil Services	11 005 997	10 981 697	389 081	7 440 008	8 464 794	1 024 786	67,75%
Corporate Services	2 495 199	2 511 199	63 099	1 792 635	2 045 665	253 030	71,39%
Council	192 480	202 480	12 970	102 063	143 871	41 808	50,41%
Electricity Services	3 754 332	3 809 332	187 421	2 495 212	2 692 752	197 540	65,50%
Financial Services	3 493 245	3 497 245	108 796	2 462 269	2 964 824	502 555	70,41%
Development Services	2 430 813	2 505 313	96 479	1 662 533	1 870 937	208 404	66,36%
Municipal Manager	418 213	424 213	10 221	319 951	341 783	21 832	75,42%
Protection Services	5 673 537	5 823 129	251 425	4 410 724	4 493 394	82 670	75,74%
(j) Payments in lieu of Leave	3 021 269	3 021 269	-	70 285	-	-70 285	2,33%
Civil Services	1 178 275	1 178 275	-	-	-	-	0,00%
Corporate Services	288 944	288 944	-	-	-	-	0,00%
Electricity Services	305 255	305 255	-	-	-	-	0,00%
Financial Services	403 123	403 123	-	70 285	-	-70 285	17,44%
Development Services	241 679	241 679	-	-	-	-	0,00%
Municipal Manager	75 422	75 422	-	-	-	-	0,00%
Protection Services	528 571	528 571	-	-	-	-	0,00%
(k) Post-retirement benefit	11 017 000	11 017 000	-	-	-	-	0,00%
Civil Services	3 403 986	3 403 986	-	-	-	-	0,00%
Corporate Services	1 169 946	1 169 946	-	-	-	-	0,00%
Electricity Services	1 008 063	1 008 063	-	-	-	-	0,00%
Financial Services	2 064 762	2 064 762	-	-	-	-	0,00%
Development Services	809 073	809 073	-	-	-	-	0,00%
Municipal Manager	321 690	321 690	-	-	-	-	0,00%
Protection Services	2 239 480	2 239 480	-	-	-	-	0,00%
	328 475 191	330 660 018	25 644 425	182 709 550	187 604 878	4 895 328	55,26%

WC015 Swartland - Supporting Table SC7(1) Monthly Budget Statement - transfers and grant expenditure - M07 January

Description	2022/23	Budget Year 2023/24							
	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands									
EXPENDITURE									
Operating expenditure of Transfers and Grants									
National Government:	129 651	146 615	146 615	6 460	49 809	52 851	(3 041)	-5,8%	146 615
Local Government Equitable Share	126 228	143 235	143 235	6 203	48 457	51 547	(3 090)	-6,0%	143 235
Finance Management	1 550	1 550	1 550	71	458	577	(119)	-20,7%	1 550
EPWP Incentive	1 873	1 830	1 830	185	895	727	168	23,2%	1 830
							-		
Provincial Government:	29 051	21 055	23 460	1 926	14 566	15 294	(824)	-5,4%	23 460
Community Development: Workers	35	38	38	-	1	20	(20)	-96,6%	38
Municipal Accreditation and Capacity Building Grant	197	245	245	17	121	137	(16)	-11,6%	245
Libraries	11 573	11 788	12 254	900	6 624	6 871	(247)	-3,6%	12 254
Proclaimed Roads Subsidy	4 470	170	170	-	170	89	81	91,6%	170
Establishment of a K9 Unit	6 037	3 305	3 305	420	3 362	3 793	(431)	-11,4%	3 305
Establishment of Law Enforcement Rural Safety Unit	6 738	5 509	5 509	589	3 796	3 988	(192)	-4,8%	5 509
WC Municipal Energy Resilience Grant	-	-	680	-	402	340	62	18,1%	680
Human Settlements Development Grant	-	-	80	-	91	13	78	587,9%	80
WC Financial Management Capability Grant (Bursaries)	-	-	261	-	-	44	(44)	-100,0%	261
Municipal Service Delivery and Capacity Building Grant	-	-	500	-	-	-	-	-	500
WC Financial Management Capability Grant (Internal Audit)	-	-	418	-	-	-	-	-	418
							-		
Total operating expenditure of Transfers and Grants:	158 702	167 670	170 075	8 386	64 376	68 145	(3 865)	-5,7%	170 075
Capital expenditure of Transfers and Grants									
National Government:	50 700	48 366	46 713	577	17 404	18 066	(662)	-3,7%	46 713
Municipal Infrastructure Grant (MIG)	33 100	24 708	23 055	518	14 035	11 408	2 627	23,0%	23 055
Integrated National Electrification Programme (municipal)	17 600	23 658	23 658	59	3 369	6 658	(3 289)	-49,4%	23 658
							-		
Provincial Government:	7 308	57 796	71 582	4 430	12 251	40 195	(27 944)	-69,5%	71 582
Human Settlements	3 483	55 314	60 507	4 076	9 819	31 224	(21 405)	-68,6%	60 507
RSEP/VPUU Municipal Projects	1 200	500	500	-	-	500	(500)	-100,0%	500
Libraries	50	50	50	-	8	10	(2)	-23,7%	50
Fire Service Capacity Building Grant	-	926	926	-	-	926	(926)	-100,0%	926
Establishment of a K9 Unit	137	40	40	-	-	40	(40)	-100,0%	40
Sport Development	-	966	966	-	500	800	(300)	-37,5%	966
Emergency Municipal Load-Shedding Relief	2 438	-	8 593	354	1 924	6 695	(4 771)	-71,3%	8 593
Non-motorised Transport Infrastructure	-	-	500	-	-	-	-	-	500
							-		
Total capital expenditure of Transfers and Grants	58 008	106 162	118 295	5 007	29 655	58 261	(28 606)	-49,1%	118 295
TOTAL EXPENDITURE OF TRANSFERS AND GRANTS	216 710	273 832	288 370	13 392	94 031	126 406	(32 471)	-25,7%	288 370



**NOTULE VAN 'N VERGADERING VAN DIE SIVIELE- EN ELEKTRIESE DIENSTE
PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 14
FEBRUARIE 2024 OM 10:12**

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl R J Jooste
Ondervoorsitter, rdh T van Essen

Bess, D G
Fortuin, C
Gaika, M F
Nel, M (rdd)

O'Kennedy, E C
Pieters, C
Smit, N
Warnick, A K
Williams, A M

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Beskermingsdienste, mnr P A C Humphreys
Direkteur: Korporatiewe Dienste, me M S Terblanche
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom almal teenwoordig en betoon sy medelye aan rdl A M Booyesen met die afsterwe van haar pa, waarna 'n minuut van stilte volg.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Siviele en Elektriese Dienste.

Verlof tot afwesigheid word verleen aan die Direkteur: Finansiële Dienste, mnr M A C Bolton.

2. NOTULE

**2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (SIVIELE- EN
ELEKTRIESE DIENSTEKOMITEE) GEHOU OP 11 OKTOBER 2023**

BESLUIT

(voorgestel deur rdl N Smit, gesekondeer deur rdl D G Bess)

Dat die notule van die Portefeuljekomiteevergadering (Siviele- en Elektriese Dienste) gehou op 11 Oktober 2023 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE

5.1. MAANDVERSLAG: DESEMBER 2023



MINUTES OF A MEETING OF THE CIVIL AND ELECTRICAL ENGINEERING SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 14 FEBRUARY 2024 AT 10:12

PRESENT:

COUNCILLORS:

Chairperson, cllr R J Jooste
Deputy Chairperson, ald T van Essen

Bess, D G	O'Kennedy, E C
Fortuin, C	Pieters, C
Gaika, M F	Smit, N
Nel, M (ald)	Warnick, A K
	Williams, A M

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz
Director: Protection Services, mr P A C Humphreys
Director: Corporate Services, ms M S Terblanche
Director: Development Services, ms J S Krieger
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed everyone present and expressed his condolences to cllr A M Booysen on the death of her father, after which a minute of silence follows.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Civil and Electrical Services.

Apologies received from the Director: Financial Services, mr M A C Bolton.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (CIVIL AND ELECTRICAL SERVICES COMMITTEE) HELD ON 11 OCTOBER 2023

RESOLUTION

(proposed by cllr N Smit, seconded by cllr D G Bess)

That the minutes of a Portfolio Committee Meeting (Civil and Electrical Services) held on 11 October 2023 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1.1 SIVIELE INGENIEURSDIENSTE

Die voorsitter lê die maandverslag, soos met die sakelys gesirkuleer, ter tafel.

Die Direkteur: Siviele Ingenieursdienste gee, onder andere, inligting deur insake die stand van die damvlakke.

Die Direkteur: Siviele Ingenieursdienste noem dat daar 'n toename in watergebruik was tussen November 2023 en Desember 2023 en dat die watervoorsieningstelsel onder druk bly in Chatsworth en Riverlands.

Rdl C Fortuin lewer kommentaar oor die kennisgewing wat ontvang was rakende die versoek tot spaarsamige gebruik van water en verneem na die stand van die damvlakke.

Die Direkteur: Siviele Ingenieursdienste noem dat die kennisgewing gesirkuleer was omrede die grootmaat-watertoevoerstel wat water aan die Swartland Munisipaliteit voorsien onder druk was. Op hierdie stadium sal daar geen waterbeperkings ingestel word nie.

BESLUIT

(op voorstel van rdl A K Warnick, gesekondeer deur rdd M Nel)

Dat kennis geneem word van die maandverslag van die Direkoraat Siviele Ingenieursdienste vir Desember 2023.

5.1.2 ELEKTRIESE INGENIEURSDIENSTE

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer en versoek die Direkteur: Elektriese Ingenieursdienste om belangrike aspekte uit te wys.

Die Direkteur: Elektriese Ingenieursdienste meld dat die maand tot maand energie-aankope (kWh) 'n groei van 9,69% toon wat toegeskryf kan word aan die baie laer vlakke en minder gereelde beurtkrag in Desember 2023.

Verder meld die Direkteur: Elektriese Ingenieursdienste dat die maksimum aanvraag gedurende Desember 2023 baie laer is as gedurende Desember 2022. Daar was goeie vordering gewees ten opsigte van die TID projek.

BESLUIT

(op voorstel van rdl A K Warnick, gesekondeer deur rdd M Nel)

Dat kennis geneem word van die maandverslag van die Direkoraat Elektriese Ingenieursdienste vir Desember 2023.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

6.1 SALGA WERKGROEPE: RAPPORTERING: ELEKTRISITEIT EN ENERGIE-VOORSIENING EN OPENBARE WERKE EN WATER EN SANITASIE

Die SALGA Werkgroep oor Elektrisiteit- en Energievoorsiening en Openbare Werke en Water en Sanitasie is op 6 November 2023 deur rdh T van Essen bygewoon.

AANBEVELING

Dat kennis geneem word van die aangehegte opsomming van die uitkomst van die *Joint Provincial Working Group on Electricity and Energy Provision and Public Works and Water and Sanitation* wat deur, rdh T van Essen op 6 November 2023 bygewoon was.

(GET) RDL R J JOOSTE
VOORSITTER

5.1. MONTHLY REPORT: AUGUST 2023

5.1.1 CIVIL ENGINEERING SERVICES

The chairperson tabled the monthly report as circulated with the agenda.

The Director: Civil Engineering Services provided - among other things - information regarding the state of the dam levels.

The Director: Civil Engineering Services mentioned that there was an increase in water use between November 2023 and December 2023 and that the water supply system remains under pressure in Chatsworth and Riverlands.

Cllr C Fortuin commented on the notice that was received regarding the request for sparing use of water and inquired about the state of the dam levels.

The Director: Civil Engineering Services mentioned that the notice was circulated because the bulk water supply system that supplies water to the Swartland Municipality was under pressure. No water restrictions will be imposed at this stage.

RESOLVED

(proposed by cllr A K Warnick, seconded by ald M Nel)

That cognisance be taken of the monthly report of the Directorate Civil Engineering Services for December 2023.

5.1.2 ELECTRICAL ENGINEERING SERVICES

The chairperson tabled the monthly report as circulated with the agenda and requested the Director: Electrical Engineering Services, Mr T Möller, to point out important aspects.

The Director: Electrical Engineering Services stated that the month to month energy purchases (kWh) show a growth of 9.69% which can be attributed to the much lower levels and less frequent load shedding in December 2023.

Furthermore, the Director: Electrical Engineering Services stated that the maximum demand during December 2023 was much lower than during December 2022. There had been good progress regarding the TID project.

RESOLUTION

(proposed cllr A K Warnick, seconded by ald M Nel)

That cognisance be taken of the monthly report of the Directorate: Electrical Engineering Services for December 2023.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

6.1 SALGA WORKING GROUPS: REPORTING: ELECTRICITY AND ENERGY PROVISION AND PUBLIC WORKS AND WATER AND SANITATION

The Joint Provincial Working Group on Electricity and Energy Provision and Public Works and Water and Sanitation was attended by alderman T van Essen on 6 November 2023.

RECOMMENDATION

That cognisance be taken of the attached Summary of Outcomes of the Joint Provincial Working Group on Electricity and Energy Provision and Public Works and Water and Sanitation attended by, Ald T van Essen on 6 November 2023.

**(SGD) CLLR R J JOOSTE
CHAIRPERSON**



Verlag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Siviele Ingenieursdienste
5 Maart 2024

7/1/2/2-4

ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEES VERGADERING WAT GEHOUSAL WORD OP 13 MAART 2024

ONDERWERP: MAANDVERSLAG – JANUARIE 2024: SIVIELE INGENIEURSDIENSTE SUBJECT: MONTHLY REPORT – JANUARY 2024: CIVIL ENGINEERING SERVICES
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Attached are the following reports relating to the functioning of the Civil Engineering Services directorate during **JANUARY 2024**, in terms of Council's Strategic Management System:

- a) Report on Swartland Waste Water Treatment Works
- b) Operational Graphs
- c) Incident Report
- d) EPWP Report

(get) L D Zikmann

MUNICIPAL MANAGER
LDZ/ma

Zikmann/verslae/maandverslae /Jan24

Swartland Municipality
2023-2024: Departmental KPI Report

Ref	Responsible Department	KPI Name	Responsible Owner	Jan 24									Overall Performance for January 2024 to January 2024		
				Target	Actual	R	Performance Comment	Corrective Measures	POE	POE Attachment	Target	Actual	R		
D677	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Spend 95% of capital budget by the end of June	Louis Zikmann	0%	0%	N/A	35% OrigBudg: R116 791 780 YTD Actual: R40 970 551 Commitments: R10 463 734		SDBIP Attached	SDBIPJanuary2024.xlsx	0%	0%	N/A		
D679	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Spend 90% of the operating budget by the end of June	Louis Zikmann	0%	0%	N/A	43% Budget = R367 604 847, YTD Actual = R159 190 363		SDBIP Attached	SDBIPJanuary2024.xlsx	0%	0%	N/A		
D680	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Ensure that 95% of planned training sessions according to the Workplace Skills Plan realised by the end of June	Louis Zikmann	0%	0%	N/A	100% AET (15), Nat Cert: Construction Roadworks NQF2 (5), Nat Diploma: Man of Civil Eng Construction NQF 5 (5), Environmental Practices NQF2 (4), Environmental Practices NQF3 (3), Environmental Practices NQF4 (10), Arboriculture & Tree Preservation NQF3 (10), Gardening and Horticulture NQF4 Assessments (10), MMCP (1), First Aid L3 (4), Handling of Dangerous Goods during Warehousing & Storage Refresher (6), Occupational H&S Rep (11) - Planned training	Not applicable	HR Monthly Report	January2024-HRMonthlyReportTraining.pdf	0%	0%	N/A		
D681	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Initiate/implement 100% of council decisions monthly	Louis Zikmann	100%	100%	G	8/8 resolutions initiated/implemented	Target achieved. No corrective measures required.	Collab report attached.	ResolutionsJanuary2024.pdf	100%	100%	G		
D682	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Ensure that monthly performance assessments are held	Louis Zikmann	1	1	G	15 Jan 24		POE Attached		1	1	G		
D683	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Complete departmental input to the annual report on the AR Framework annually by end of October	Louis Zikmann	0	0	N/A					0	0	N/A		
D684	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Submit budget requests to the financial department by end of October	Louis Zikmann	0	0	N/A					0	0	N/A		
D685	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Number of written warnings received from the municipal manager by the end of June	Louis Zikmann	0	0	N/A					0	0	N/A		
D686	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Ensure that 90% of new appointments comply with the employment equity targets	Louis Zikmann	0%	0%	N/A	0% 0/1 employees appointed in terms of the EE Plan	Internal appointments made in terms of par 5.2.3(f) of the Recruitment and Selection Policy.	HR Monthly Report	January2024-HRMonthlyReportEmploymentEquity.pdf	0%	0%	N/A		
D689	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	% of internal audit actions implemented by 30 June	Louis Zikmann	0%	0%	N/A					0%	0%	N/A		
D690	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	% of Auditor General's queries (comafs) for which an action plan was submitted within 5 working days	Louis Zikmann	100%	100%	G	All comafs were addressed within 5 working days.		See attached.	Comafsregister20222023.xlsx	100%	100%	G		
D691	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	% of Auditor General's findings implemented by 30 June	Louis Zikmann	0%	0%	N/A					0%	0%	N/A		
D692	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Complete bi-annual departmental risk assessments	Louis Zikmann	0	0	N/A					0	0	N/A		
D693	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	% of Risk Action Plans implemented by 30 June	Louis Zikmann	0%	0%	N/A					0%	0%	N/A		
D697	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Ensure that monthly invocoms are held	Louis Zikmann	0	0	N/A					0	0	N/A		
D698	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Fill vacancies within 6 months after decision was taken by management to fill the post	Louis Zikmann	0%	100%	B	100% 7/7 vacancies filled within 6 months after decision was taken by management to fill the post	Not applicable	HR Monthly report	January2024-HRMonthlyReportVacanciesfilledwithin6months.pdf	0%	100%	B		

D699	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Monitor the percentage of person days lost per month due to sick leave	Louis Zikmann	4%	2,50%	B	161/6556 person days lost			January2024-WCAandSickLeavePerPeriodperDepartmentperDivisionCivilEngServices.pdf	4%	2,50%	B
D701	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Monitor the number of EPWP work opportunities created by 30 June	Louis Zikmann	0	1	B	1 WO for January 2024.			Civil-Jan2024.pdf	0	1	B
D702	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Complete a condition assessment and a review of the remaining useful life of all assets in the department and submit a certification in this regard to the Head Asset Management within the first week after the financial year end	Louis Zikmann	0	0	N/A					0	0	N/A
D703	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Report all moveable assets quarterly that became unusable or that were lost or stolen in the prescribed manner to the Head: Asset Management	Louis Zikmann	0	0	N/A					0	0	N/A
D704	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Submit a plan of all planned communication activities for the next financial year in terms of the Communication Strategy to the Communication Officer by end of June	Louis Zikmann	0	0	N/A					0	0	N/A
D705	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Submit quarterly reports on all communication activities undertaken by the directorate submitted to the Communication Officer	Louis Zikmann	0	0	N/A					0	0	N/A
D706	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Ensure that all safety clothing are issued by the end of March	Louis Zikmann	0	0	N/A					0	0	N/A
D707	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Spend 100% of operational and capital grants by the end of June	Louis Zikmann	0%	0%	N/A	50.7% MIG: Budget = R23 055 000, YTD = R14 035 204(61%) Proclaimed Roads Subsidy (operating): Budget = R170 000, YTD = R170 000 (100%) EPWP: Budget = R1 830 000, YTD = R894 705 (49%) Emergency Municipal Load-Shedding Relief: Budget = R8 506 517, YTD = R1 924 219 (22.6%) TOTAL: Budget = R33 561 517, YTD = R17 024 128	SDBIP Attached	SDBIPJanuary2024.xlsx		0%	0%	N/A
D708	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Submit projected tariff increases determined for the new budget annually by end of October	Louis Zikmann	0	0	N/A					0	0	N/A
D709	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Submit all capital unbundling packs with all outstanding invoices annually to the Finance Department by 10 July	Louis Zikmann	0	0	N/A					0	0	N/A
D710	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Submit training needs of staff to HR at meetings held with all departments during November annually	Louis Zikmann	0	0	N/A					0	0	N/A
D711	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Manage the % water losses within the National Treasury norm annually by end of June	Louis Zikmann	0%	0%	N/A	20.15% Water losses	POE Attached	01Jan2024-SwartlandStatistiek20232024ELECAutosaved.xlsx		0%	0%	N/A
D712	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Supplying of piped water service points to residential account holders which are connected to the municipal water infrastructure network as at 30 June	Louis Zikmann	0	0	N/A	Will be reported in June	Not applicable			0	0	N/A
D713	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Supplying of sanitation services to municipal residential account holders as at 30 June	Louis Zikmann	0	26 211	B	Will be reported in June	Not applicable			0	26 211	B
D714	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Number of residential account holders receiving refuse removal services as at 30 June	Louis Zikmann	0	0	N/A					0	0	N/A
D715	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Berg River Voëlvelei Augmentation Scheme (BRVAS) - conclusion of section 33 process by July 2023	Louis Zikmann	0	0	N/A					0	0	N/A

D716	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Submit report to Council by November 2023 to consider a water supply agreement with the DWS to partake in the BRVAS	Louis Zikmann	0	0	N/A					0	0	N/A
D717	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Develop a 15 year priority project list by December 2025	Louis Zikmann	0	0	N/A					0	0	N/A
D718	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Submit report to Council by March 2025 to consider direct purchase of water for Chatsworth from City of Cape Town	Louis Zikmann	0	0	N/A					0	0	N/A
D719	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Development of cell 2 by March 2027	Louis Zikmann	0	0	N/A					0	0	N/A
D720	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Identify measures and report to Council on organic waste diversion by June 2027	Louis Zikmann	0	0	N/A					0	0	N/A
D721	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Master plans reviewed and updated if required annually by June	Louis Zikmann	0	0	N/A					0	0	N/A
D722	Infrastructure and Civil Engineering Services Director: Infrastructure and Civil Engineering Services	Investigate and report to the Portfolio Committee annually by June on the status quo condition of surfaced roads	Louis Zikmann	0	0	N/A					0	0	N/A

Overall Summary of Results

N/A	KPI Not Yet Applicable	KPIs with no targets or actuals in the selected period.	32
R	KPI Not Met	0% <= Actual/Target <= 74.999%	0
O	KPI Almost Met	75.000% <= Actual/Target <= 99.999%	0
G	KPI Met	Actual meets Target (Actual/Target = 100%)	3
G2	KPI Well Met	100.001% <= Actual/Target <= 149.999%	0
B	KPI Extremely Well Met	150.000% <= Actual/Target	4
Total KPIs:			39

Report generated on 06 March 2024 at 15:28.

SWARTLAND WASTE WATER TREATMENT WORKS : FINAL EFFLUENT: Des 2023

Treatment Works	Date	pH	E.Cond. mS/m (function of influent)	COD mg/ℓ	Ammonia mg/ℓ	Nitrate mg/ℓ	Total Sus. Solids mg/ℓ	Fosphate mg/ℓ	Faecal Coli org/100mℓ	Faecal Coli WDM Report org/100mℓ
	General Limits	5,5 - 9,55	150	75	(10) 6	(-) 15	25	(-) 10	1000	
Darling	2023/11/12	8	155	53,3	76,6	<0.20	21	<0.20	<1	-
Malmesbury	2023/11/12	7,6	145	41	43,6	<0.20	7	4,6	770	-
Moorreesburg	2023/11/12	8	140	52	<0.10	13	10	6,4	1414	-
Koringberg	2023/11/12	7,28	260	196	86,2	<0.20	161	15,9	>2419	-
Riebeek Kasteel	2023/11/12	7,4	79,5	45,1	<0.10	9,8	8	0,56	1120	-
Chatsworth	2023/06/12	7,05	154	88	52,6	<0.20	32	8,2	61	-
Kalbaskraal	2023/06/12	6,86	120	800	6,4	<0.20	521	13	>2419	-
Determinant Passed	38	7	4	4	3	7	4	5	4	-
Determinant Failed	18	0	3	3	4	0	3	2	3	-
Total Tested	56	7	7	7	7	7	7	7	7	-
% Passed	68	100	57	57	43	100	57	71	57	-

**VERSLAG : SWARTLAND RIOOLWERKE
(JANUARIE 2024)**

**REPORT: SWARTLAND WASTE WATER TREATMENT WORKS
(JANUARY 2024)**

OPERATION OF ACTIVATED SLUDGE TREATMENT WORKS

Below is comments from the consulting chemists with regards to operational matters of the various waste water treatment works.

MALMESBURY (57%)

1. An average daily flow of 4 866 m³/d was recorded in December (48.7 capacity).
2. An organic load of 5 756 kg COD/d was imposed on the plant (57.6% capacity).
3. The sludge mass were deemed acceptable at both AT's. Maintain 900 – 1000 ml/l solids, by judicious sludge wastage.
4. Plant performance was poor across both AT's relative to the nitrification of ammonia nitrogen and removal of organics, due to continued under-aeration. Expedite repairs of blower No.2.
5. The final effluent complied with the General Limit.

MOORREESBURG (63%)

1. An average daily flow of 1 194 m³/d was recorded in December (62.8% capacity).
2. An organic load of 1 005 kg COD/d was imposed on the plant.
3. The sludge mass was excessive at each of the AT's. Maintain 200 – 300 ml/l solids at both units, by increasing sludge wastage.
4. Plant performance was nonetheless satisfactory at both AT's, relative to the nitrification of ammonia nitrogen and removal of organics.
5. The ST effluents were of adequate chemical quality. The underflow sludge return rate from ST1 was marginal and should be increased.
6. The chlorine residuals were satisfactory.
7. The final effluent complied with the General Limit.

DARLING (120%)

1. The inflow meter readings appears to be erratic due to a faulty meter, caused by loadshedding.
2. Both aerators serviceable and operating. Maintain 800 – 800ml/l solids (960 ml/l measured), by increasing sludge wastage.
3. Plant performance nevertheless remained poor in the aeration basin. Nitrification of ammonia was incomplete and removal of organics was 95.7% effective.
4. The ST effluent was of poor chemical quality.
5. The underflow sludge return rate from the clarifier was adequate.
6. The final effluent complied with the General Limit, except for conductivity, ammonia nitrogen, total suspended solids, free chlorine and chemical oxygen demand. The latter complied after

filtration, however. FE2 (reed bed) complied with the chemical limits of the Irrigation Limit up to 500 m³, relevant to parameters measured.

7. The chlorine residuals were slightly high. Maintain 0.25 mg/free chlorine. Disinfection was excellent (2 Faecal Coliforms per 100 ml).
8. The Irrigation Limit up to 500 m³, which applies to FE2, does not specify compliance criteria for free chlorine. Disinfection was adequate at FE2 (reed bed) relative to the Irrigation Limit up to 500 m³.

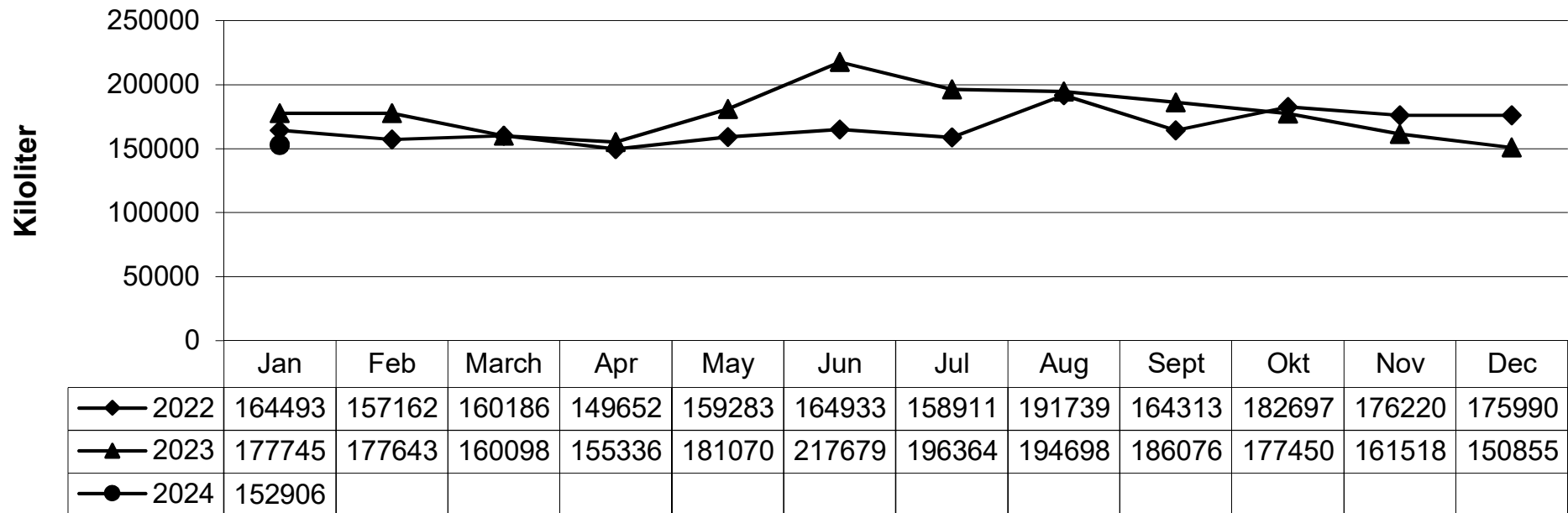
RIEBEEK VALLEI (53%)

1. An ADF of 790 m³/d was recorded in December (52.7% capacity).
2. An organic load of 700 kg COD/d was imposed on the plant (46.7% capacity).
3. The sludge mass was excessive in the aeration basin. Maintain 200 – 300 ml/l solids by increasing sludge wastage.
4. Plant performance at the AT deteriorated relative to the nitrification of ammonia nitrogen. The latter was inhibited due to the excessive sludge mass inhibiting aeration. Removal of organics was nonetheless adequate.
5. ST1's effluent was of relatively poor chemical quality. ST2 's effluent was of adequate chemical quality. The underflow sludge return rates from both ST's were satisfactory.
6. The chlorine residuals were ideal.
7. Disinfection was poor (>2419 Faecal Coliforms per 100 ml), however, possibly due to solids in the contact tank. Clean said tank at regular intervals and ensure a contact time of at least 30 minutes.
8. The final effluent exceeded the General Limit relative to Faecal Coliforms.

ooOOoo

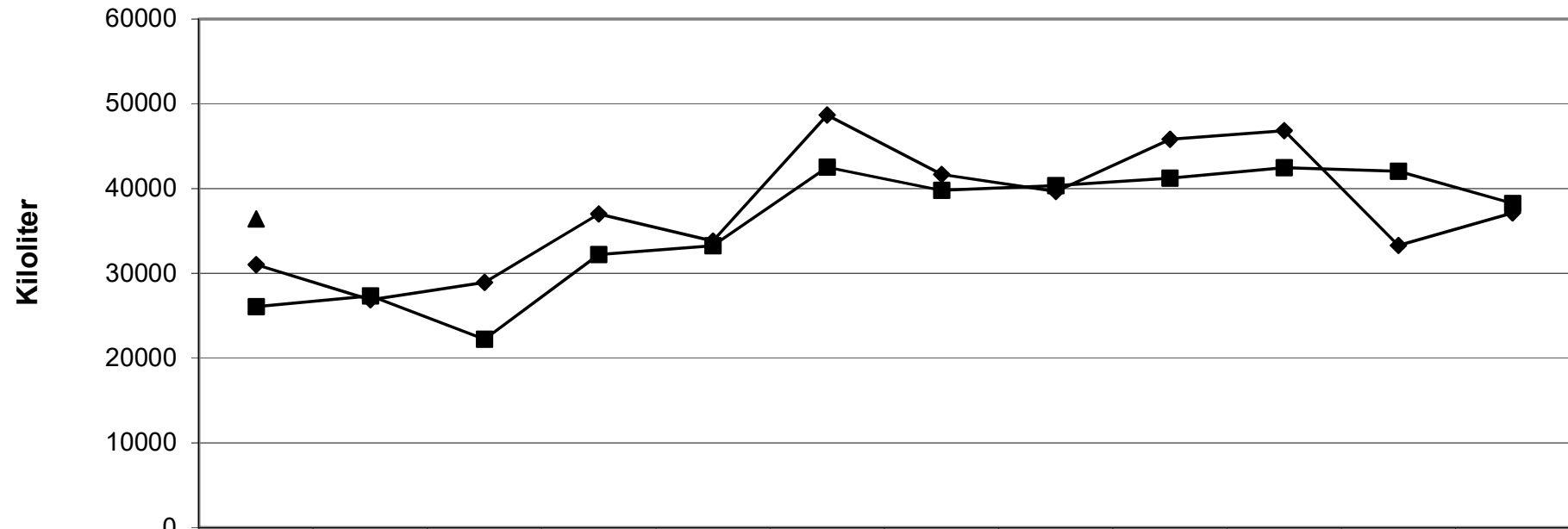
Malmesbury WWTW Effluent 2022 - 2024

Graph 1.1



Moorreesburg WWTW Effluent 2022 - 2024

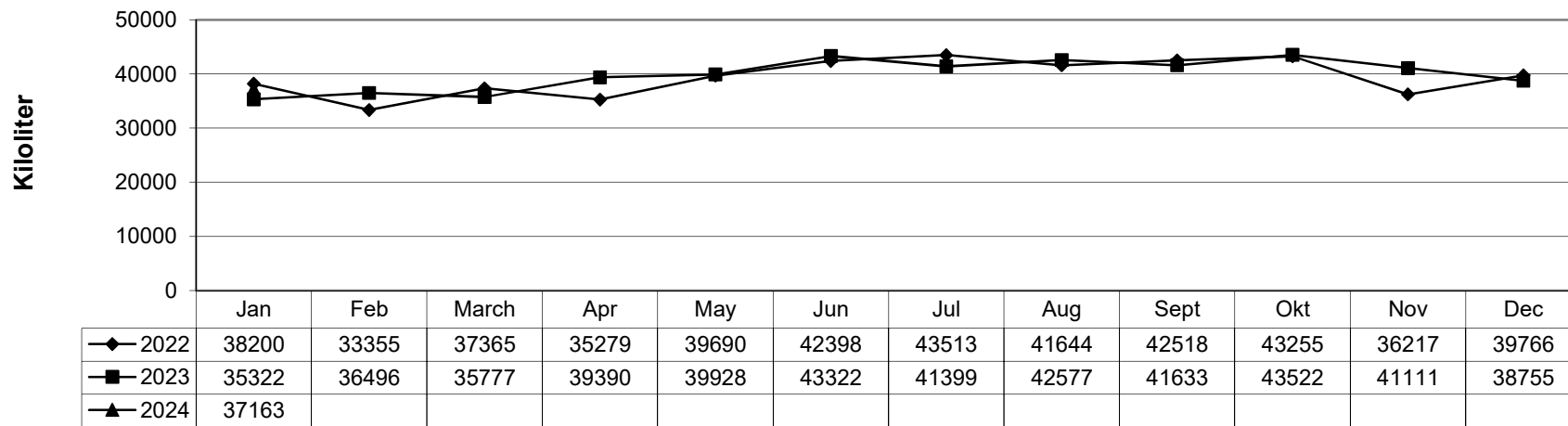
Graph 1.2



	Jan	Feb	March	Apr	May	Jun	Jul	Aug	Sept	Okt	Nov	Dec
■ 2022	26061	27366	22223	32241	33255	42511	39785	40322	41255	42455	42032	38255
◆ 2023	31008	26889	28944	37023	33791	48655	41651	39663	45796	46843	33277	37131
▲ 2024	36402											

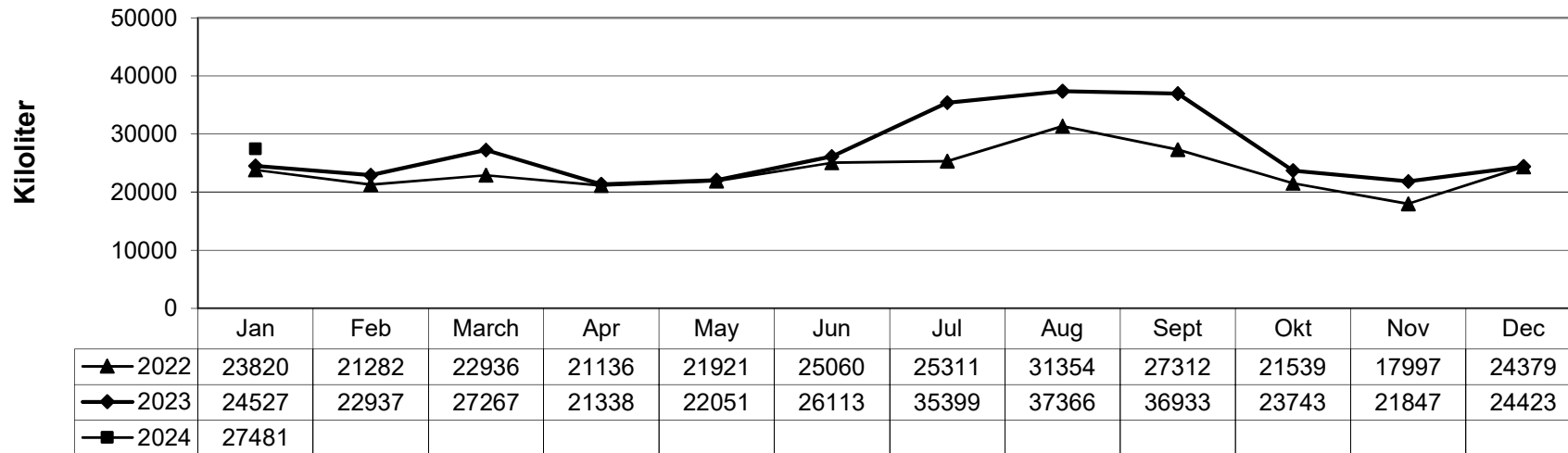
Darling WWTW Effluent 2022 - 2024

Graph 1.3



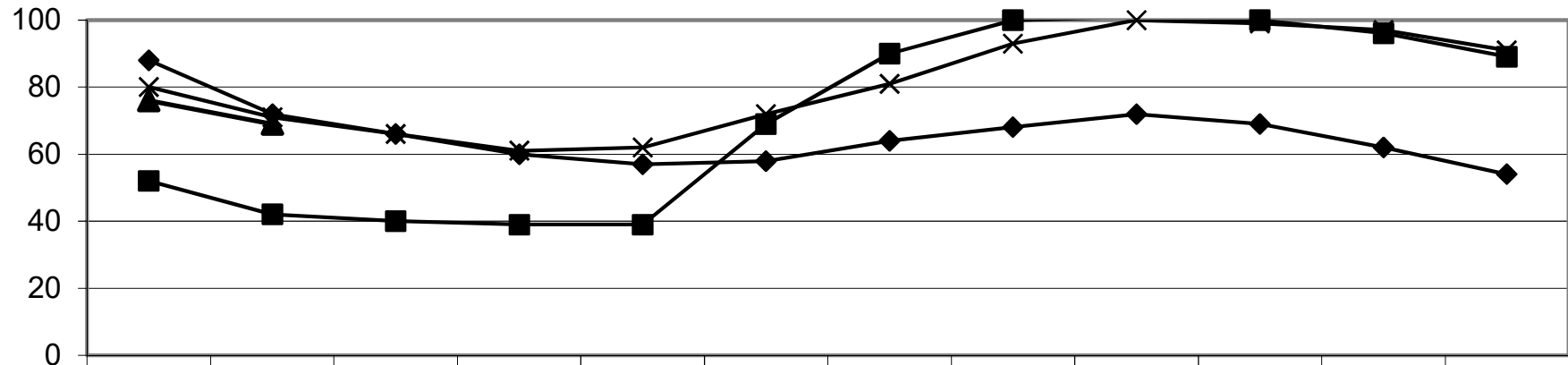
Riebeek Valley WWTW Effluent 2022 - 2024

Graph 1.4



Voëlvlei Dam Storage 2021 - 2024

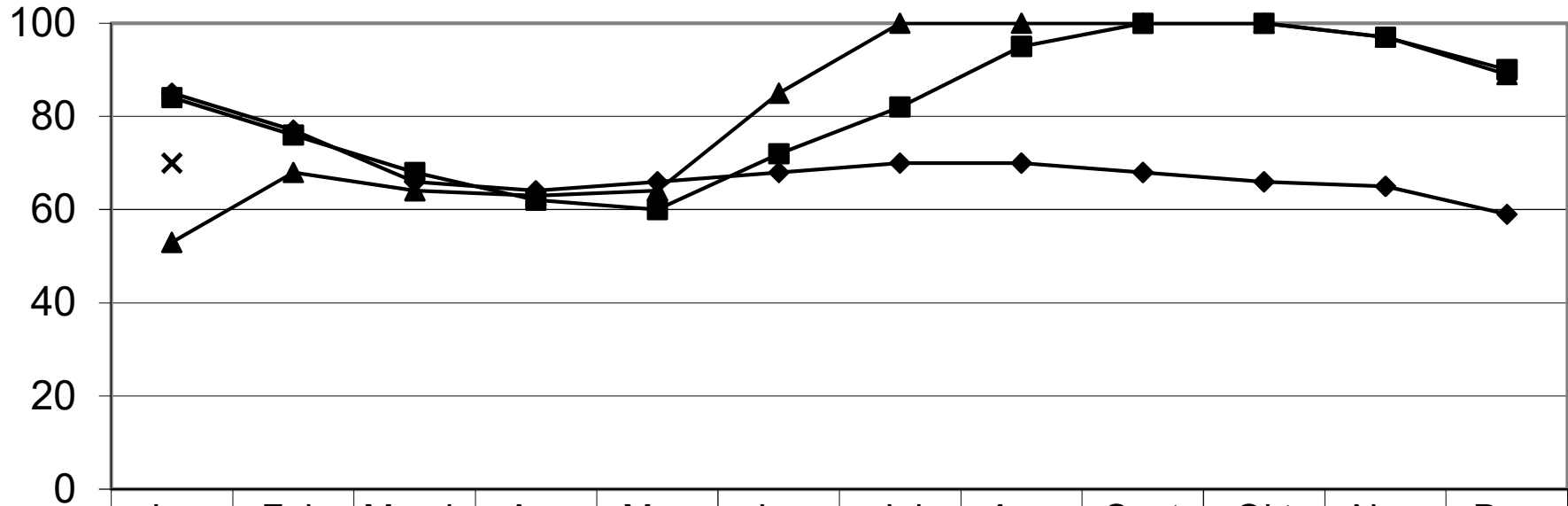
Graph 2



	Jan	Feb	March	Apr	May	Jun	Jul	Aug	Sept	Okt	Nov	Dec
—x— 2021	80	71	66	61	62	72	81	93	100	99	97	91
—◆— 2022	88	72	66	60	57	58	64	68	72	69	62	54
—■— 2023	52	42	40	39	39	69	90	100	101	100	96	89
—▲— 2023	76	69										

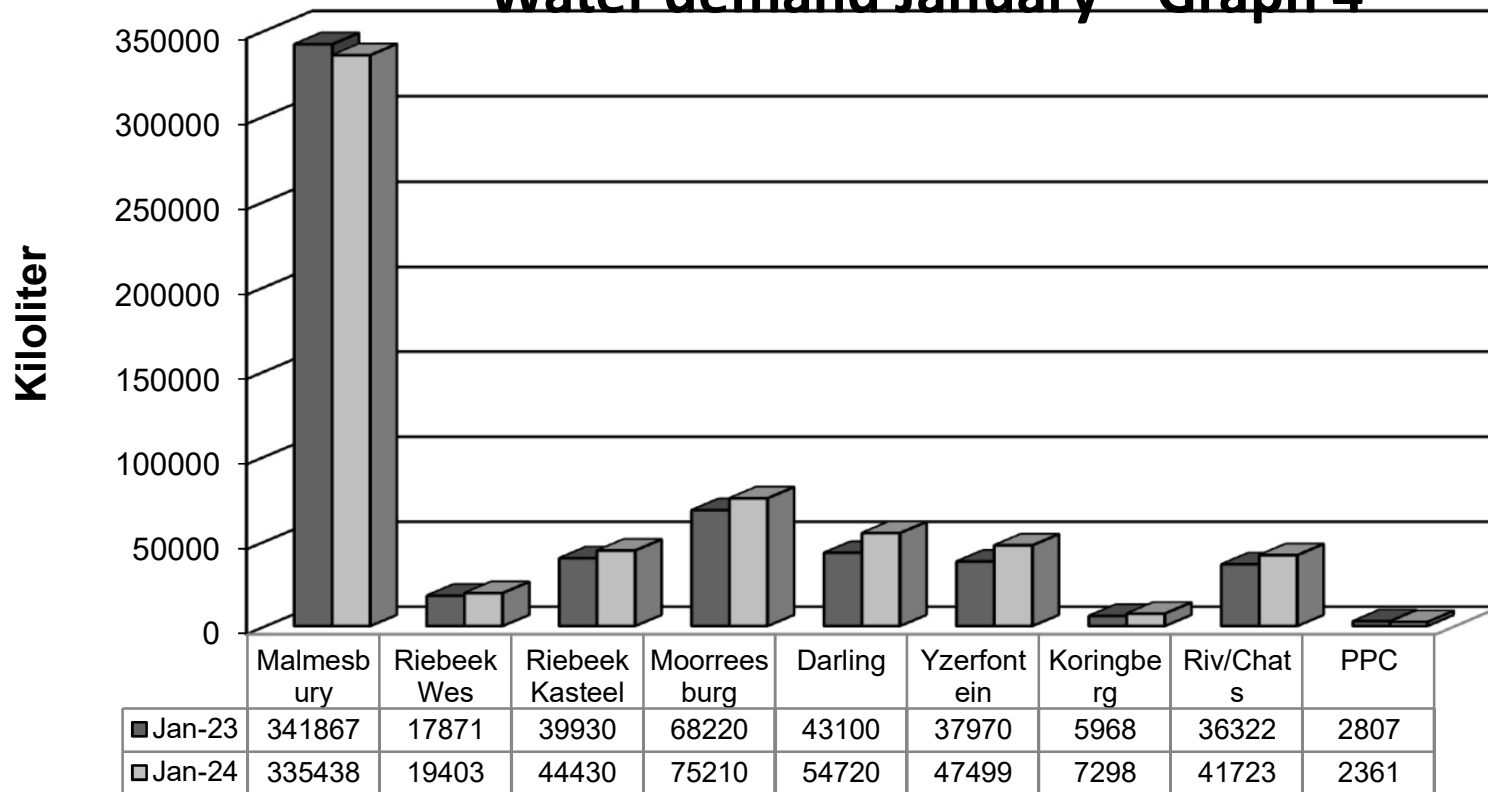
Paardenberg Dam Storage 2021 - 2024

Graph 3

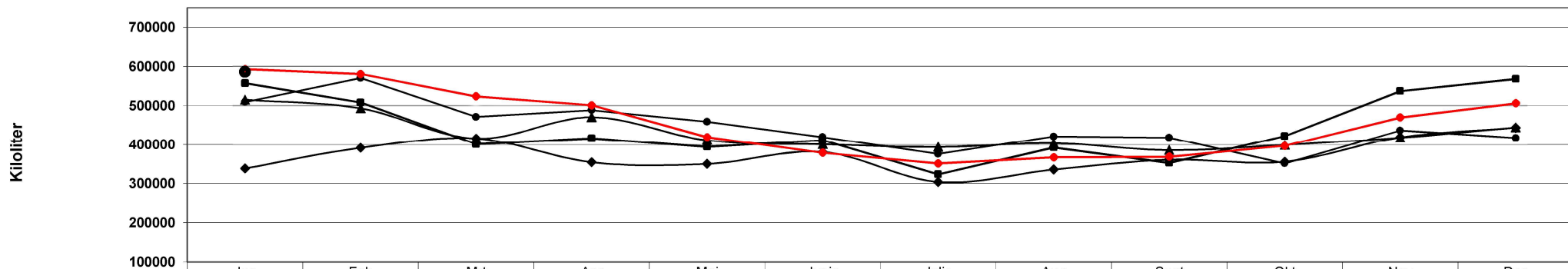


	Jan	Feb	March	Apr	May	Jun	Jul	Aug	Sept	Okt	Nov	Dec
—■— 2021	84	76	68	62	60	72	82	95	100	100	97	90
—◆— 2022	85	77	66	64	66	68	70	70	68	66	65	59
—▲— 2023	53	68	64	63	64	85	100	100	100	100	97	89
—×— 2024	70											

Water demand January Graph 4

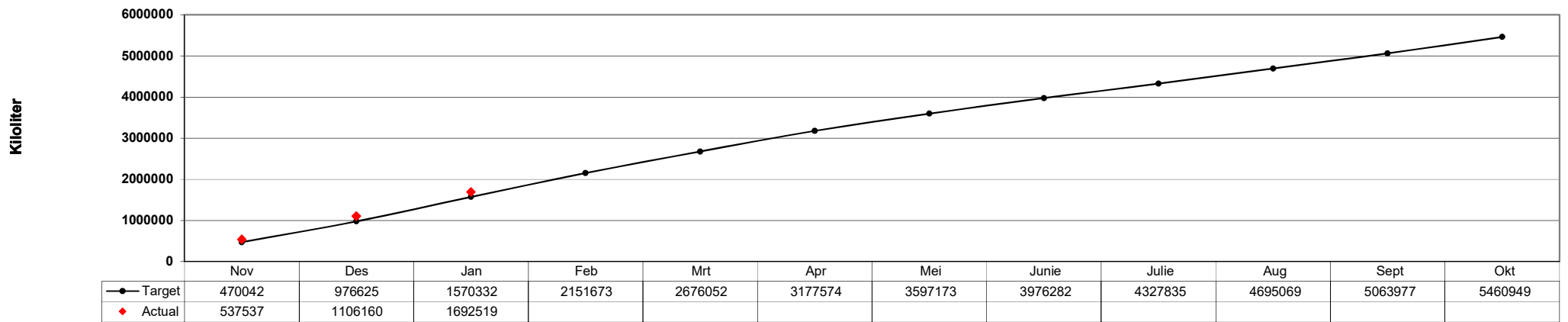


Water Usage: Swartland 2019 - 2023 Graph 5.1



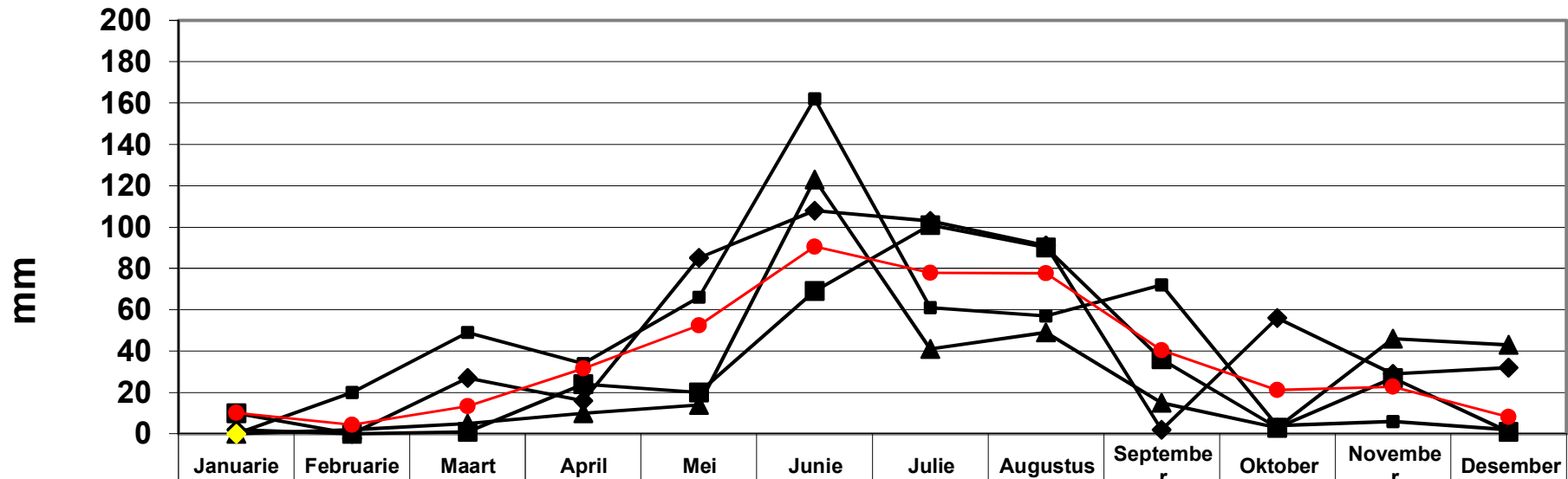
	Jan	Feb	Mrt	Apr	Mei	Junie	Julie	Aug	Sept	Okt	Nov	Des
◆ 2020	338779	391743	415840	354715	350402	381122	304010	336105	361257	356175	418946	444041
▲ 2021	515758	493512	415840	470752	411391	400956	394033	403855	385769	399472	418092	444751
● 2022	509660	571187	471599	488857	459208	419717	376204	421231	418150	351745	436635	417434
■ 2023	557733	508492	401286	416376	394567	411533	323586	392512	352892	422134	537537	568623
● Target	593706	581342	524379	501521	419600	379108	351554	367233	368908	396972	470042	506583
● 2024	586359											

Water Usage: Target vs Actual Graph 5.2



Rainfall 2020 - 2024

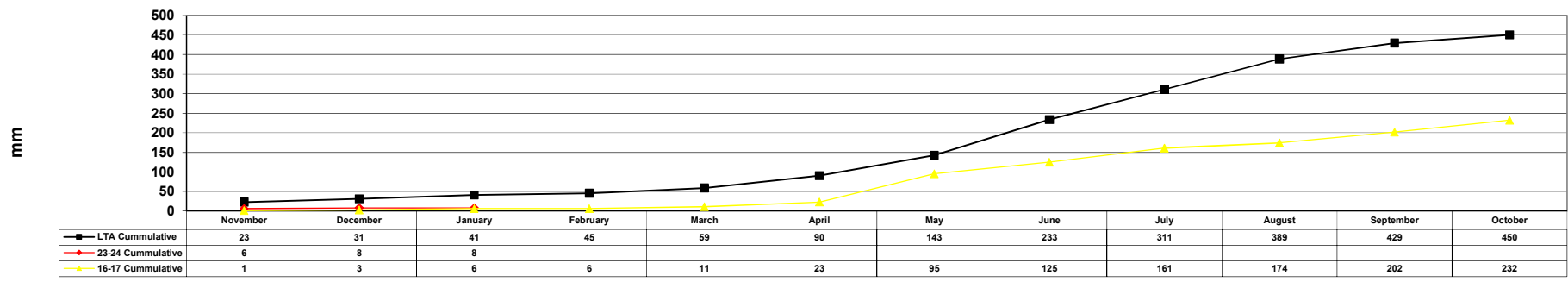
Graph 6.1



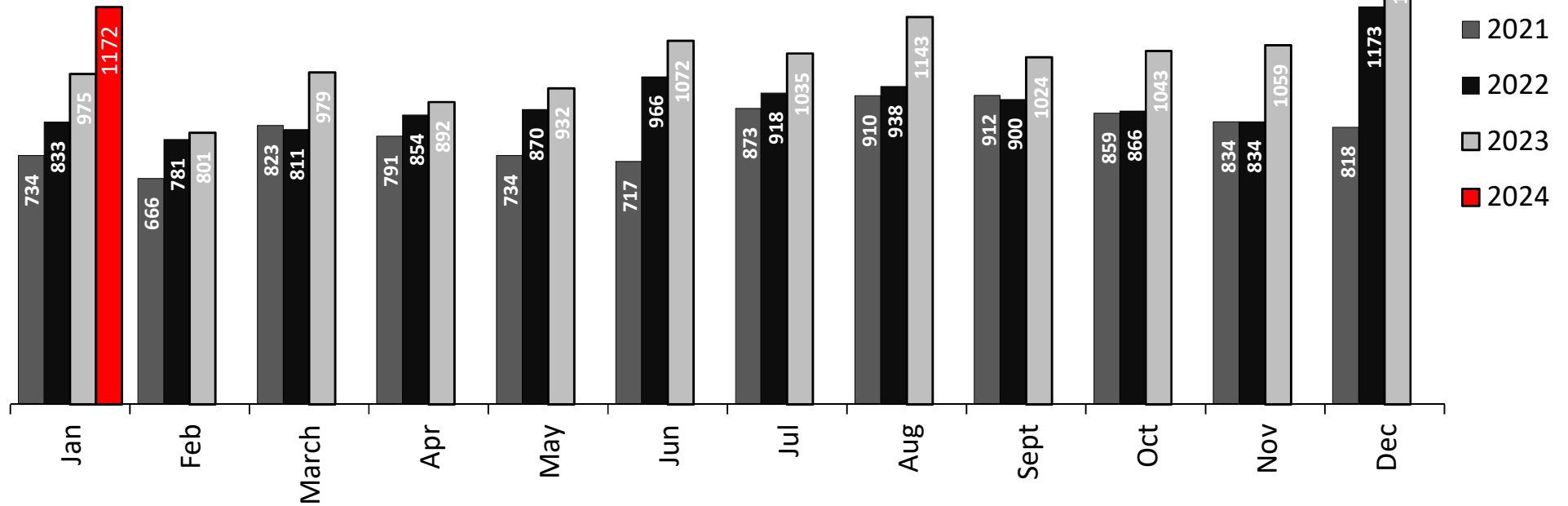
	Januarie	Februarie	Maart	April	Mei	Junie	Julie	Augustus	September	Oktober	November	Desember
2020	10	0	1	24	20	69	101	90	36	3	27	1
2021	2	0	27	16	85	108	103	91	2	56	29	32
2022	0	2	5	10	14	123	41	49	15	3	46	43
2023	0	20	49	34	66	162	61	57	72	4	6	2
LTA	10	4	13	32	52	91	78	78	40	21	23	8
2024	0											

Cumulative Rainfall

Graph 6.2



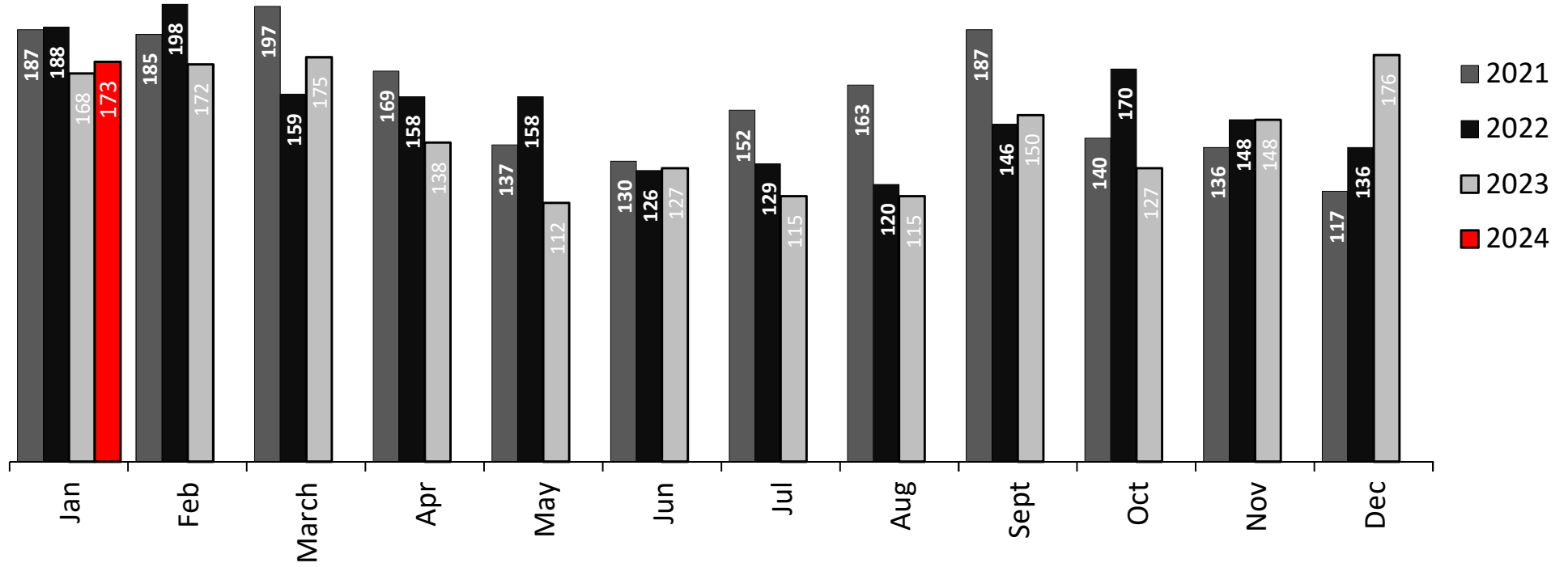
MONTHLY SEWER INCIDENTS 2021 - 2024



**INCIDENT REPORT
SEWER - JAN 2024**

TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	BLOCKAGE (mains)	BLOCKAGE (private)	PUMPING OF SEWER TANK
ABBOTSDALE	20	13	7	35%	13	2	5
CHATSWORTH	55	53	2	4%	4	0	51
DARLING	65	39	26	40%	44	8	13
KALBASKRAAL	54	52	2	4%	2	0	52
KORINGBERG	60	58	2	3%	1	2	57
MALMESBURY	104	71	33	32%	83	15	6
MOORREESBURG	86	57	29	34%	29	3	54
RIEBEEK - KASTEEL	49	45	4	8%	9	5	35
RIEBEEK - WES	115	113	2	2%	9	6	100
RIVERLANDS	2	1	1	50%	1	1	0
YZERFONTEIN	562	555	7	1%	2	3	557
	1172	1057	115	10%	197	45	930

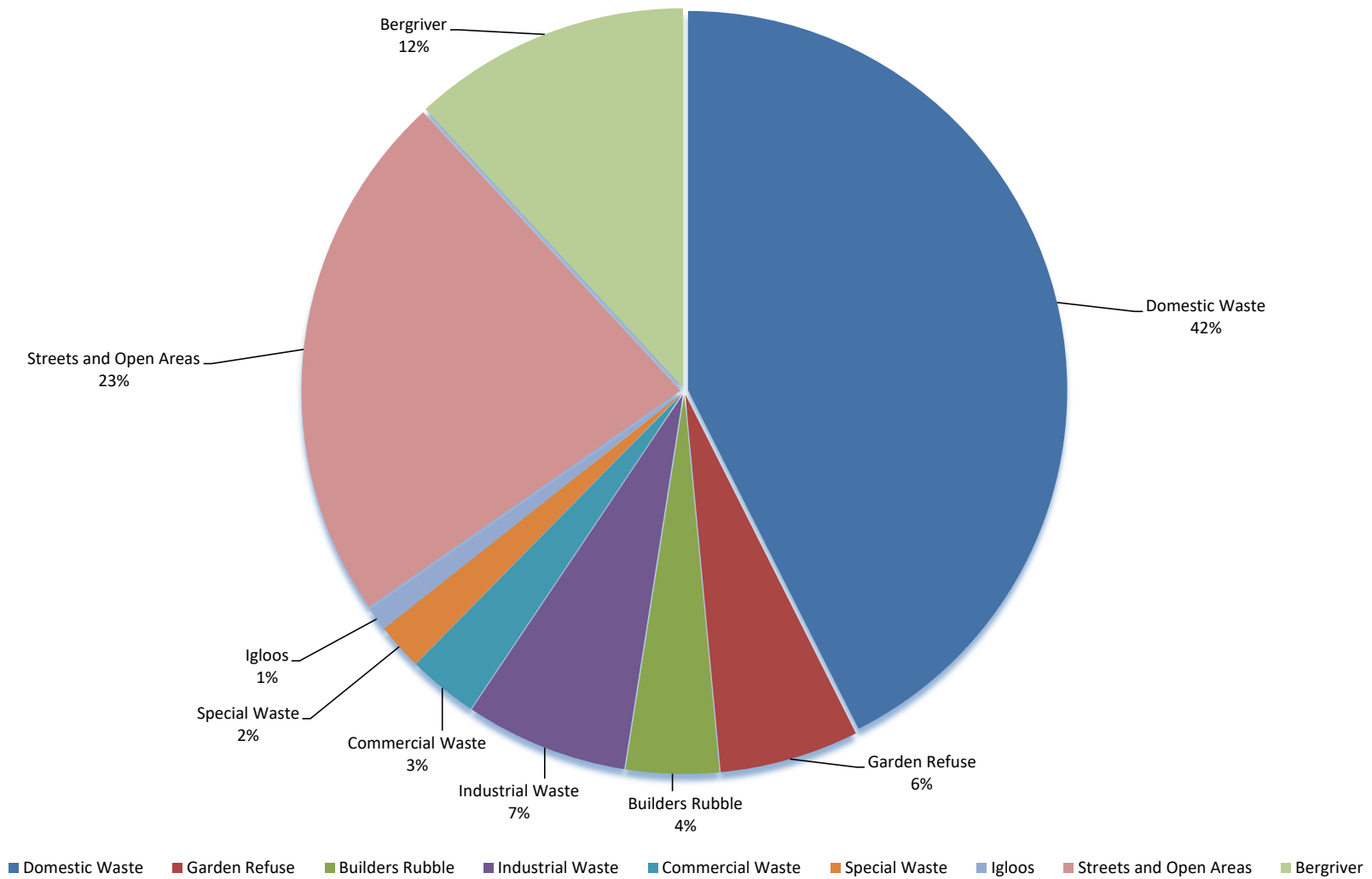
MONTHLY WATER INCIDENTS 2021 - 2024



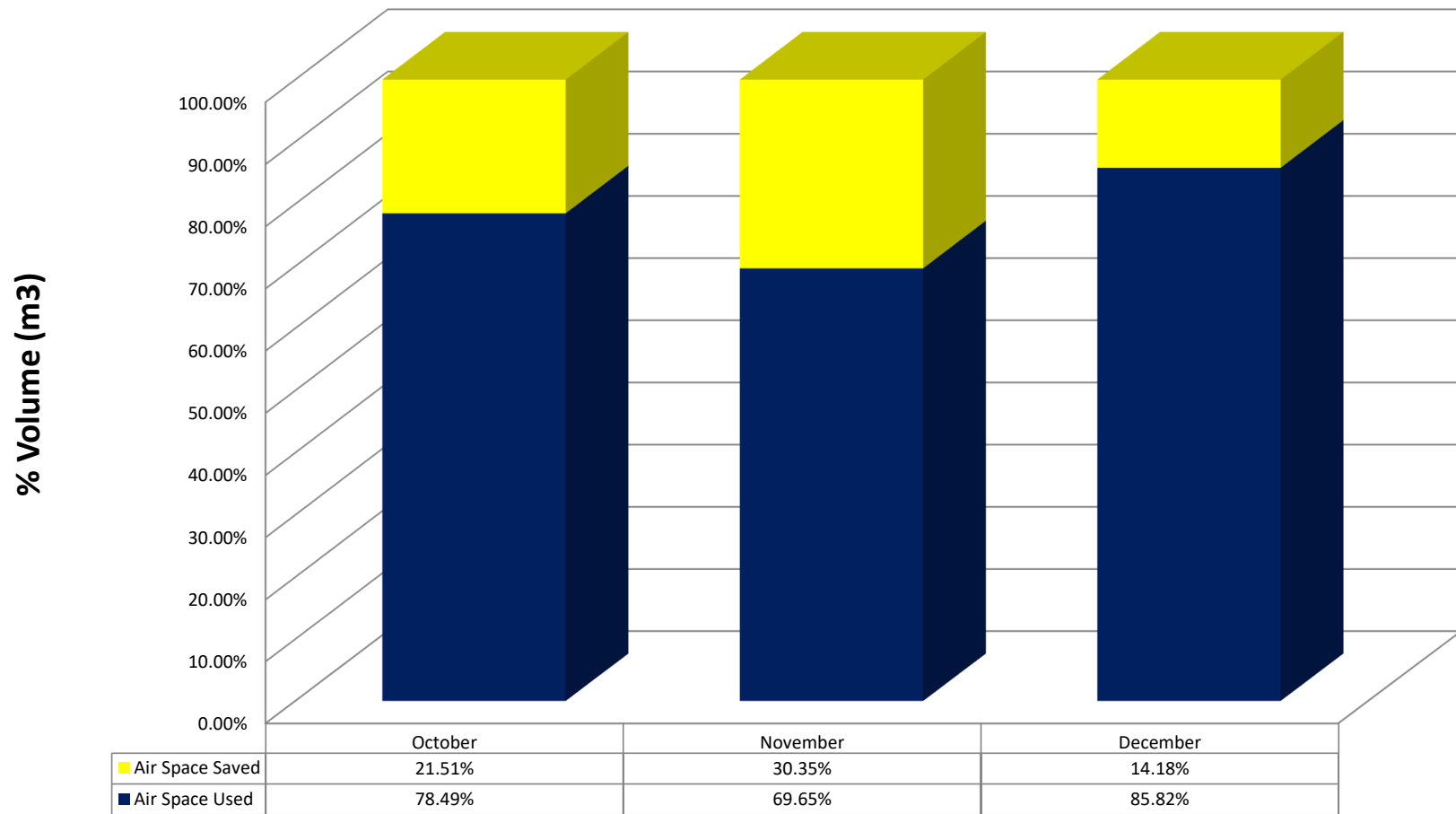
**INCIDENT REPORT
WATER - JAN 2024**

TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	PIPE BUSRTS	LEAKAGES	METER INCIDENTS
ABBOTSDALE	3	3	0	0%	0	2	1
CHATSWORTH	15	10	5	33%	0	9	6
DARLING	17	14	3	18%	0	11	6
KALBASKRAAL	0	0	0	0%	0	0	0
KORINGBERG	4	4	0	0%	0	4	0
MALMESBURY	78	39	39	50%	7	46	25
MOORREESBURG	17	12	5	29%	2	8	7
RIEBEEK - KASTEEL	11	7	4	36%	3	7	1
RIEBEEK - WES	6	4	2	33%	1	4	1
RIVERLANDS	19	9	10	53%	0	14	5
YZERFONTEIN	3	1	2	67%	0	3	0
	173	103	70	40%	13	108	52

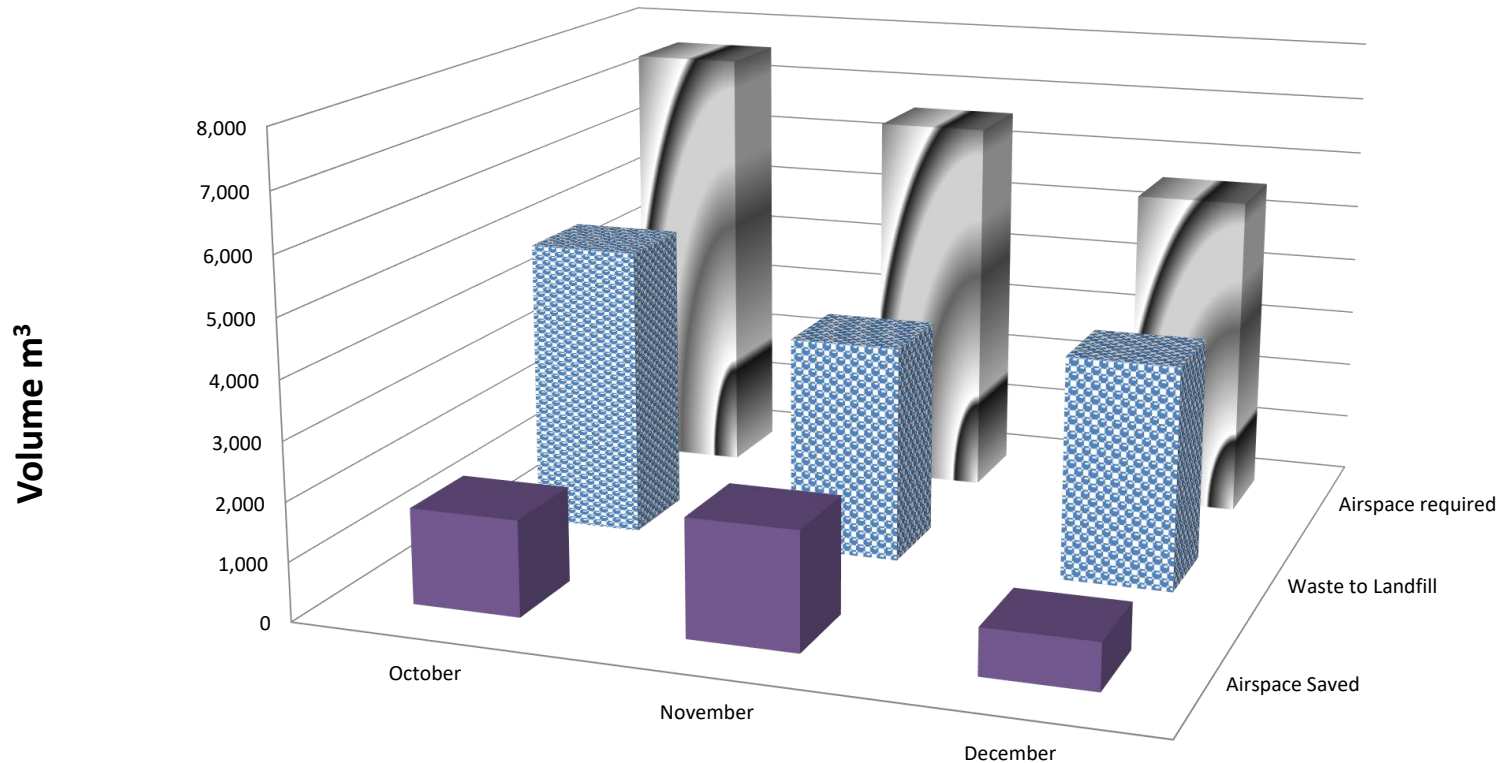
GRAPH 7
HIGHLANDS LANDFILL: COMPILATION OF REFUSE RECEIVED - DECEMBER 2023



**GRAPH 8
HIGHLANDS LANDFILL: AIRSPACE STATISTICS
DECEMBER 2023**



**GRAPH 9
 RECYCLING AND USED AIRSPACE VOLUMES
 DECEMBER 2023
 (INCLUDES COVER MATERIAL)**



	October	November	December
■ Airspace Saved	1,632	2,003	793
■ Waste to Landfill	4,974	3,716	3,839
■ Airspace required	7,586	6,599	5,592



Performance Report Jan 2024

Sector	Focus Area	Name of projects	Start and End Date	Department	Work opportunities	TOTAL WORK DAYS	TOTAL FTE's	Male	Female	Disabilities	Progress	Contact person
Environmental and Cultural Sector	Parks and Beautification	Cleaning Cemeteries & Open Spaces	01/08/2023 - 30/06/2024	Civil	40	4,266	18.55	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Parks and Beautification	Maintenance of Sport Facilities and Parks	01/08/2023 - 30/06/2024	Civil	30	3,172	13.79	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Waste Management	Cleaning Rivers, Coastal Areas and Open Spaces	01/08/2023 - 30/03/2024	Civil	13	1,960	8.52	0	0	No	In Progress	Annaline Siebritz
Environmental and Cultural Sector	Waste Management	Sweeping of Streets in Swartland Area	15/03/2023 - 15/04/2024	Civil	0	0	0.00	0	0	No	0	Annaline Siebritz
Environmental and Cultural Sector	Parks and Beautification	Cleaning Swimming Pools	01/08/2023 - 29/02/2024	Civil	8	482	2.10	0	0	No	0	Renate Du Plesis
Environmental and Cultural Sector	Parks and Beautification	Clearing Alien Plants	01/03/2024 - 31/05/2024	Civil	0	0	0.00	0	0	No	0	Renate Du Plesis
Social Sector	Social Services	Control Room Operator - Telephone Services	01/08/2023 - 30/06/2024	Protection	0	141	0.61	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Fire Service Duties	03/07/2023 - 15/06/2024	Protection	6	941	4.09	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Cleaning Services - Cleaner	01/08/2023 - 30/06/2024	Coporate	2	390	1.70	0	0	No	In Progress	Ilse Loock
Social Sector	Social Services	Administrative	01/08/2023 - 30/06/2024	Protection	0	0	0.00	0	0	No	0	Royston Harris
Social Sector	Social Services	Data Capturer	01/07/2023 - 30/06/2024	Civil	0	151	0.66	0	0	No	In Progress	Jonhill Spies
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Cleaning Maintenance of Taps, Meters, Hydrants and Reservoirs	01/08/2023 - 29/02/2024	Civil	9	1,422	6.18	0	0	No	In Progress	Edwin Howburg
Infrastructure Sector	Road and Stormwater System Development and Maintenance	Cleaning of Side Walks and Stormwater Networks	01/08/2023 - 30/05/2024	Civil	23	1,981	8.61	0	0	No	In Progress	Jerome Smith
Infrastructure Sector	Development and Maintenance of Buildings	Maintenance of Municipal Buildings	01/08/2023 - 30/06/2024	Civil	2	264	1.15	0	0	No	In Progress	Clayton Jacobs
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Cleaning Oxidation Dams and Pumps	01/11/2023 - 29/02/2024	Civil	8	361	1.57	0	0	No	In Progress	Francios Malan
Social Services	Social Services	Housing Projects	01/08/2023 - 30/06/2024	Development	3	264	1.15	0	0	No	In Progress	Sylvester Arendse
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Upgrading of Bulk Water Supply Malmesbury & R/Kasteel	05/07/2022 - 06/04/2023	Civil	0	116	0.50	0	0	No	In Progress	Pieter De La Rey
Infrastructure	Electrical Works	Electrification of Low Cost Housing	01/07/2023 - 14/06/2024	Electrical	6	708	3.08	0	0	No	In Progress	Johan van der Zandt
Social Sector	Social Services	Youth Ambassador	01/11/2023 - 29/05/2024	Development	3	482	2.10	0	0	No	In Progress	Hillary Balie
Social Sector	Financial Services	Asset Count and Financial Administration	01/03/2024 - 10/03/2024	Finance	0	0	0.00	0	0	No	0	Mary Speelman
Infrastructure Sector	Road and Stormwater System Development and Maintenance	Construction of Roads	19/01/2023 - 30/04/2023	Civil	25	1,492	6.49	0	0	No	In Progress	Jonhill Spies
Environmental and Cultural Sector	Waste Management	Sanitation of Garbage Bags	01/08/2023 - 15/07/2024	Civil	4	499	2.17	0	0	No	In Progress	Annaline Siebritz
Social Sector	Social Services	Sondeza Youth Workers	01/12/2023 - 10/12/2023	Development	9	90	0.39	0	0	No	0	Ilse Loock
Infrastructure Sector	Other Economic and Social Infrastructure	Construction of Side Walks and Play Parks in Malmesbury	01/10/2022 - 30/04/2023	Civil	0	756	3.29	0	0	No	In Progress	Jonhill Spies
TOTAL					191	19938	87					

	TARGETS FOR 2023/2024	TOTALS ACHIEVED FOR 2023/2024
Work opportunities	270	191.00
Full Time Equivalents	132	86.69

71%
66%



Verslag ♦ Inxelo ♦ Report

Office of the Director: Electrical Engineering Services
26 February 2024

All Wards

ITEM 5.1.2 OF THE AGENDA OF THE PORTFOLIO COMMITTEE MEETING TO BE HELD ON 13 MARCH 2024

ONDERWERP: MAANDVERSLAG – JANUARIE 2024: ELEKTRIESE INGENIEURSDIENSTE
SUBJECT: MONTHLY REPORT – JANUARY 2024: ELECTRICAL ENGINEERING SERVICES

Attached please find the Monthly report of the Electrical Engineering Services Directorate for the month of January 2024 covering the following aspects:

1. Electricity Purchases vs Revenue (Bulk Accounts)
2. Eskom Bulk Account Statistics
 - a. Maximum Demand Graphs
3. Projects
4. Energy Losses
5. New Connections and Meter Replacements
6. Maintenance Expenditure
7. Callouts for Repairs and Maintenance
8. Major Incidents
9. Load shedding
10. General

Recommendation: That the performance of Electricity Engineering Services for January 2024 be noted

(Sgd) Thys Möller: Director Electrical Engineering Services

Swartland Municipality
2023-2024: Departmental KPI Report

Ref	KPI Name	Responsible Owner	Jan-24						
			Target	Actual	R	Performance Comment	Corrective Measures	POE	POE Attachment
D746	Ensure the development of an ICT masterplan for connectivity and submit to the Mayoral Committee by June 2025	Thys Möller	0	0	N/A				
D747	Ensure the development of a proposal for implementing the "Smart City" concept in the Swartland and submit to the Mayoral Committee by June 2025	Thys Möller	0	0	N/A				
D749	Spend 95% of capital budget by the end of June	Thys Möller	0%	0%	N/A	12.8% OrigBudget: R63 883 566 YTD Actual: R8 183 058 Commitment: R19 954 388		SDBIP Attached	SDBIPJanuary2024.xlsx
D751	Spend 90% of operating budget by the end of June	Thys Möller	0%	0%	N/A	53% Budget = R397 769 203, YTD Actual = R210 249 486		SDBIP Attached	SDBIPJanuary2024.xlsx
D752	Ensure that 95% of planned training sessions according to the Workplace Skills Plan realised by the end of June	Thys Möller	0%	100%	B	AET (1), MMCP (1), First Aid L3 (1), Occupational H&S Rep (1) - planned training	Not applicable	HR Monthly Report	January2024-HRMonthlyReportTraining.pdf
D753	Initiate/Implement 100% of council decisions monthly	Thys Möller	100%	100%	G	3/3 resolutions initiated/implemented	Target achieved. No corrective measures required.	Collab report attached.	ResolutionsJanuary2024.pdf
D754	Ensure that monthly performance assessments are held	Thys Möller	1	1	G	Held on 15 Jan 2024		Refer Minutes	Invocom150123.docx
D755	Complete departmental input to the annual report on the AR Framework annually by end of October	Thys Möller	0%	0%	N/A				
D756	Submit budget requests to the financial department by end of October	Thys Möller	0	0	N/A				

Ref	KPI Name	Responsible Owner	Jan-24						
			Target	Actual	R	Performance Comment	Corrective Measures	POE	POE Attachment
D757	Number of written warnings received from the municipal manager by the end of June	Thys Möller	0	0	N/A				
D758	Ensure that 90% of new appointments comply with the employment equity targets	Thys Möller	0%	0%	N/A	0% 0/1 employee appointed in terms of EE Plan	Internal appointments made in terms of par 5.2.3(f) of the Recruitment and Selection Policy.	HR Monthly Report	January2024- HRMonthlyReportEmploymentEquity.pdf
D761	% of internal audit actions implemented by 30 June	Thys Möller	0%	0%	N/A				
D762	% of Auditor General's queries (comafs) for which an action plan was submitted within 5 working days	Thys Möller	100%	100%	G	No Comafs were issued to Electrical Services.			Comafsregister20222023.xlsx
D763	% of Auditor General's findings implemented by 30 June	Thys Möller	0%	0%	N/A				
D764	Complete bi-annual departmental risk assessments	Thys Möller	0	0	N/A				
D765	% of Risk Action Plans implemented by 30 June	Thys Möller	0%	0%	N/A				
D769	Ensure that monthly invocoms are held	Thys Möller	0	1	B	Held on 15 Jan 2024		Done	Invocom150123.docx
D770	Fill vacancies within 6 months after decision was taken by management to fill the post	Thys Möller	0%	0%	N/A	Not applicable	Not applicable	HR Monthly Report	January2024- HRMonthlyReportVacanciesfilledwithin6months.pdf
D771	Monitor the percentage of person days lost per month due to sick leave	Thys Möller	4%	2.20%	B	22/1012 person days lost			January2024- WCAandSickLeavePerPeriodperDepartmentperDivisionElectricalEngServices.pdf
D773	Monitor the number of EPWP work opportunities created by 30 June	Thys Möller	0	0	N/A	0 WO for January 2024.			Electric-Jan2024.pdf

Ref	KPI Name	Responsible Owner	Jan-24						
			Target	Actual	R	Performance Comment	Corrective Measures	POE	POE Attachment
D774	Complete a condition assessment and a review of the remaining useful life of all assets in the department and submit a certification in this regard to the Head Asset Management within the first week after the financial year end	Thys Möller	0	0	N/A				
D775	Report all moveable assets quarterly that became unusable or that were lost or stolen in the prescribed manner to the Head: Asset Management	Thys Möller	0	0	N/A				
D776	Submit a plan of all planned communication activities for the next financial year in terms of the Communication Strategy to the Communication Officer by end of June	Thys Möller	0	0	N/A				
D777	Submit quarterly reports on all communication activities undertaken by the directorate to the Communication Officer	Thys Möller	0	0	N/A				
D778	Ensure that all safety clothing are issued by the end of March	Thys Möller	0	0	N/A				
D779	Spend 100% of operational and capital grants by the end of June	Thys Möller	0%	0%	N/A	15.5% INEP grant: Budget = R23 658 000, YTD = R3 368 799 (14.2%) WC Municipal Energy Resilience Grant: Budget = R680 000, YTD = 401 594 (59%) Budget = R24 338 000, YTD = R3 711 243		SDBIP Attached	SDBIPJanuary2024.xlsx
D780	Submit projected tariff increases determined for the new budget annually by end of October	Thys Möller	0	0	N/A				

Ref	KPI Name	Responsible Owner	Jan-24						
			Target	Actual	R	Performance Comment	Corrective Measures	POE	POE Attachment
D781	Submit all capital unbundling packs with all outstanding invoices annually to the Finance Department by 10 July	Thys Möller	0	0	N/A				
D782	Submit training needs of staff to HR at meetings held with all departments during November annually	Thys Möller	0	0	N/A				
D783	Manage the % of electricity losses within the NERSA benchmark norm annually by end of June	Thys Möller	0%	0%	N/A	2.88% Electricity losses		POE Attached	01Jan2024-SwartlandStatistiek20232024ELECAutosaved.xlsx
D784	Complete the required number of unit standards of the MMCP by June 2024	Thys Möller	0	0	N/A				
D785	Supplying of electricity services to residential account holders for electrical metering	Thys Möller	16 326	21 363	G2	Formal residential properties that has access to electricity (excluding Eskom areas)		POE Attached	07Jan2024-01Elecmun598stats.xlsx
D786	(1) Develop a draft Wheeling Framework by June 2024	Thys Möller	0	0	N/A				
D787	(2) Submit Wheeling Framework to Council for approval by June 2025	Thys Möller	0	0	N/A				
D788	Master plans reviewed and updated if required annually by June	Thys Möller	0	0	N/A				
D789	Submit motivated budget to the Budget Office annually by November (minimum 6% of annual electricity revenue allocation is a Nersa license condition)	Thys Möller	0	0	N/A				
D790	Submit application to Nersa for approval annually by June	Thys Möller	0	0	N/A				
D791	Develop a bylaw for small-scale embedded generation (SSEG) by June 2024	Thys Möller	0	0	N/A				

Overall Summary of Results

Ref	KPI Name	Responsible Owner	Jan-24						
			Target	Actual	R	Performance Comment	Corrective Measures	POE	POE Attachment
N/A	KPIs with no targets or actuals in the selected period.	31							
R	0% <= Actual/Target <= 74.999%	0							
O	75.000% <= Actual/Target <= 99.999%	0							
G	Actual meets Target (Actual/Target = 100%)	3							
G2	100.001% <= Actual/Target <= 149.999%	1							
B	150.000% <= Actual/Target	3							
		38							

1. Energy Purchases and Revenue (Bulk Accounts)

MNTH	MALMESBURY		MOORREESBURG		DARLING		YZERFONTEIN		RIEBEEK WES PPC		TOTAL	
	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME
Jul/2023	R 26 078 417	R 19 900 745	R 5 633 494	R 5 144 122	R 4 832 284	R 4 021 303	R 2 325 964	R 2 372 575	R 284 694	R 122 780	R 39 154 854	R 31 561 525
Aug/2023	R 25 829 006	R 25 116 946	R 6 208 683	R 6 388 163	R 5 049 969	R 4 739 339	R 2 367 160	R 2 556 245	R 306 182	R 153 902	R 39 760 999	R 38 954 595
Sep/2023	R 15 101 843	R 24 558 614	R 5 206 794	R 7 534 185	R 3 443 405	R 4 716 974	R 1 553 748	R 2 777 928	R 201 673	R 147 115	R 25 507 463	R 39 734 817
Oct/2023	R 16 380 458	R 22 346 135	R 6 097 621	R 5 978 063	R 3 538 079	R 3 710 259	R 1 598 012	R 2 476 125	R 154 156	R 119 238	R 27 768 326	R 34 629 820
Nov/2023	R 15 509 897	R 23 017 289	R 3 908 834	R 6 138 868	R 2 972 987	R 4 318 728	R 1 220 424	R 2 191 229	R 156 432	R 109 910	R 23 768 574	R 35 776 025
Dec/2023	R 15 522 343	R 23 196 843	R 3 602 571	R 6 259 380	R 2 728 037	R 4 371 201	R 1 521 296	R 2 764 033	R 155 294	R 128 012	R 23 529 541	R 36 719 469
Jan/2024	R 16 423 331	R 23 196 843	R 4 031 588	R 5 974 812	R 2 868 602	R 4 705 541	R 1 394 937	R 2 673 354	R 176 033	R 128 149	R 24 894 491	R 36 678 700
Feb/2024	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Mar/2024	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Apr/2024	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
May/2024	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Jun/2024	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
CUM TOT:	R 130 845 295	R 161 333 416	R 34 689 584	R 43 417 594	R 25 433 363	R 30 583 345	R 11 981 542	R 17 811 490	R 1 434 464	R 909 105	R 204 384 248	R 254 054 950
Gross Surplus	R 30 488 121		R 8 728 010		R 5 149 982		R 5 829 948		-R 525 359		R 49 670 702	
% GROSS SURPLUS	18,9%		20,1%		16,8%		32,7%		-57,8%		19,6%	

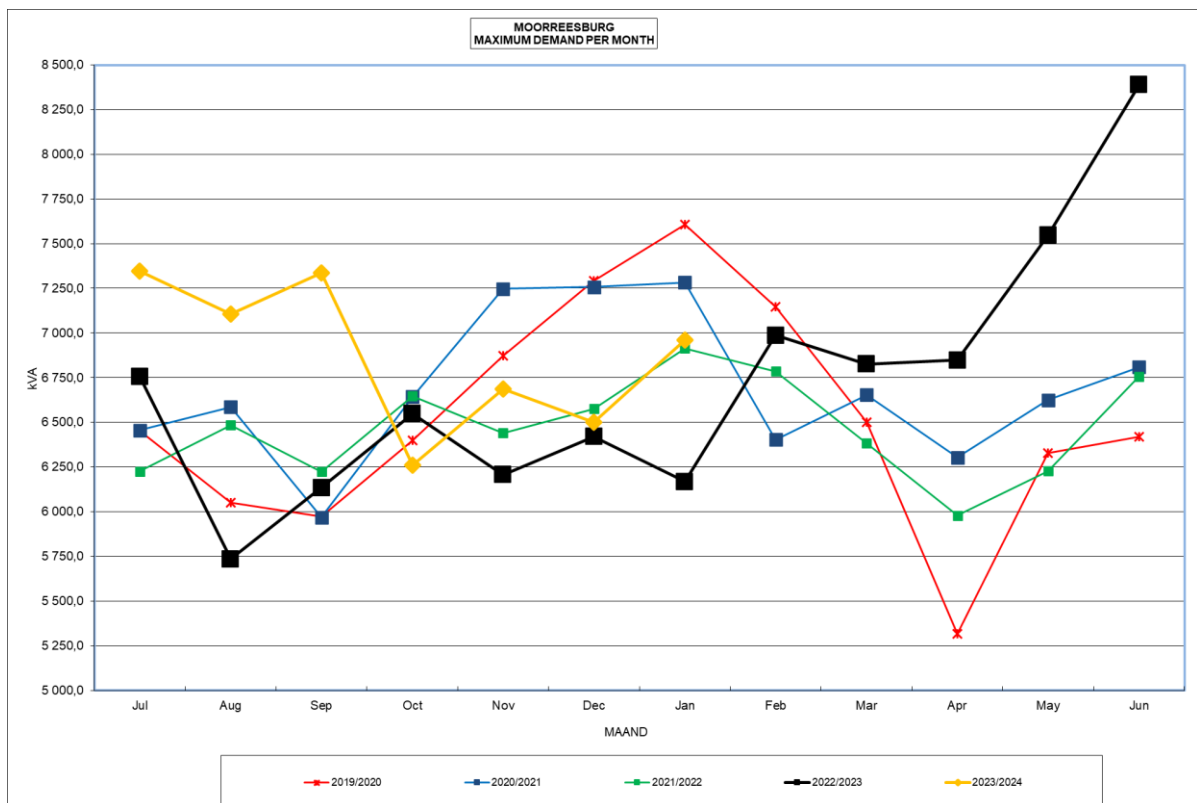
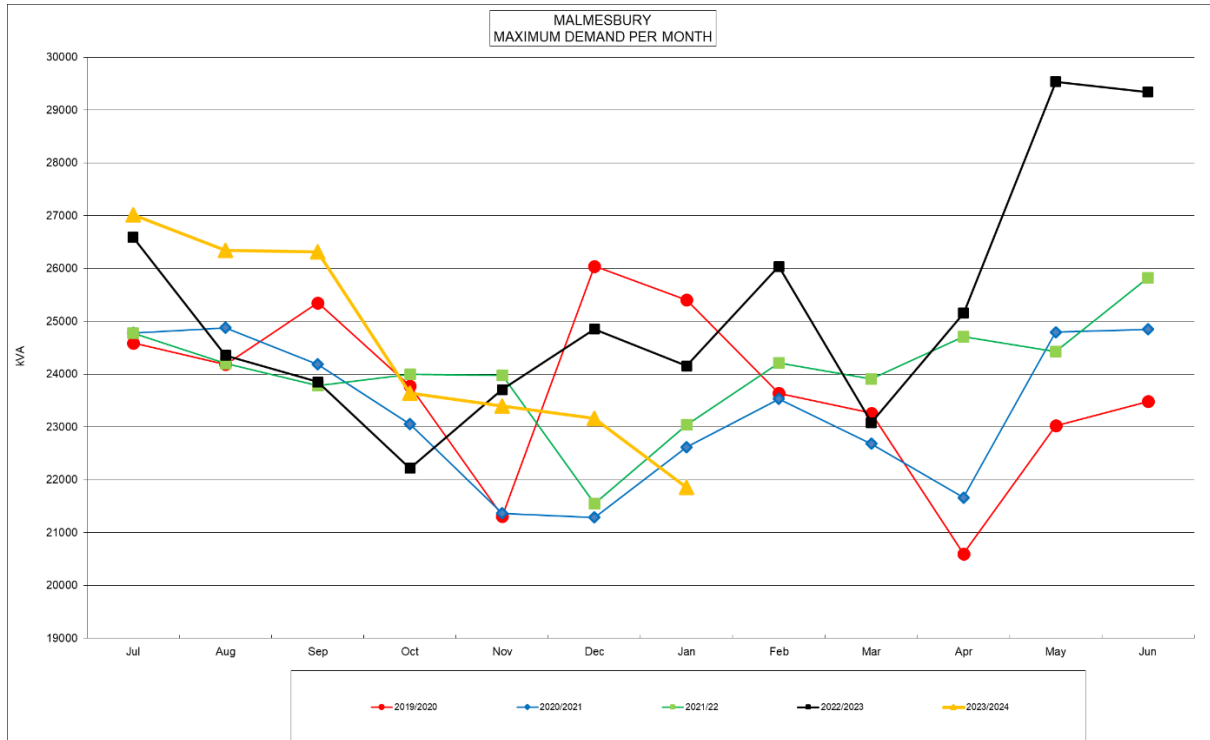
Note: The above Surplus is Gross Surplus (before deduction of any expenditure)

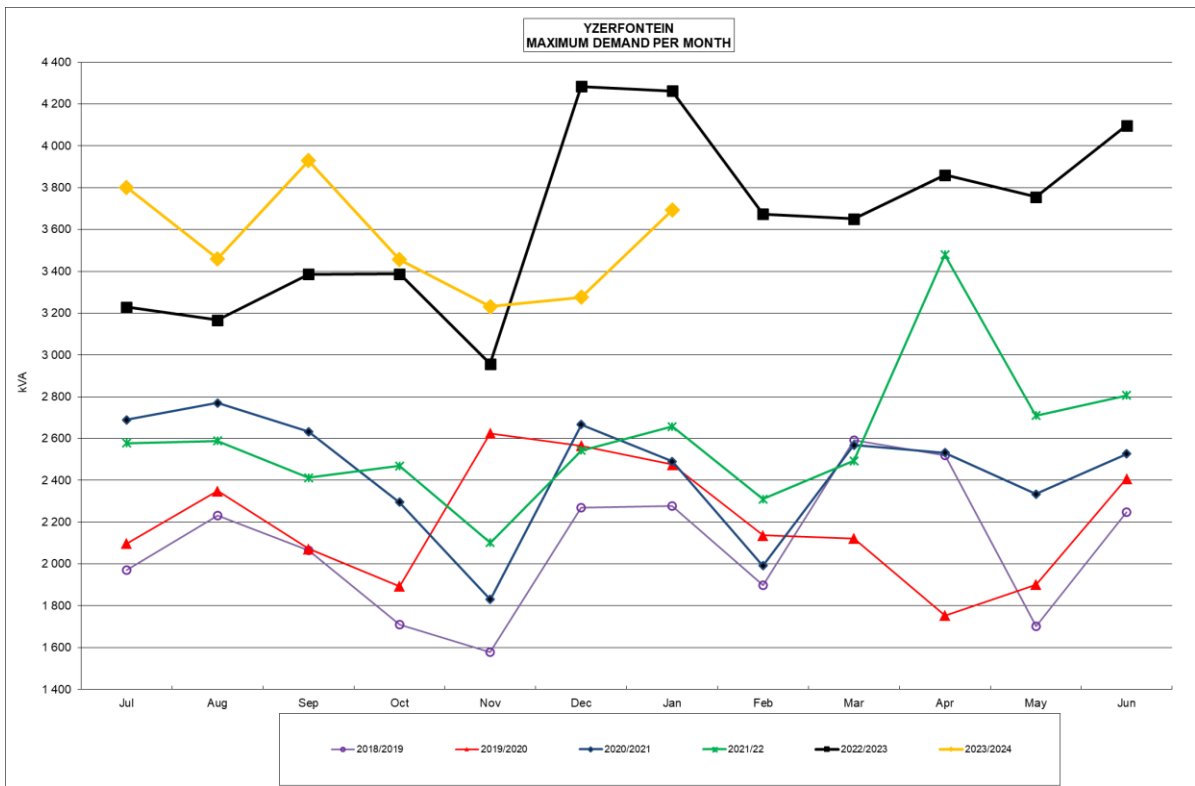
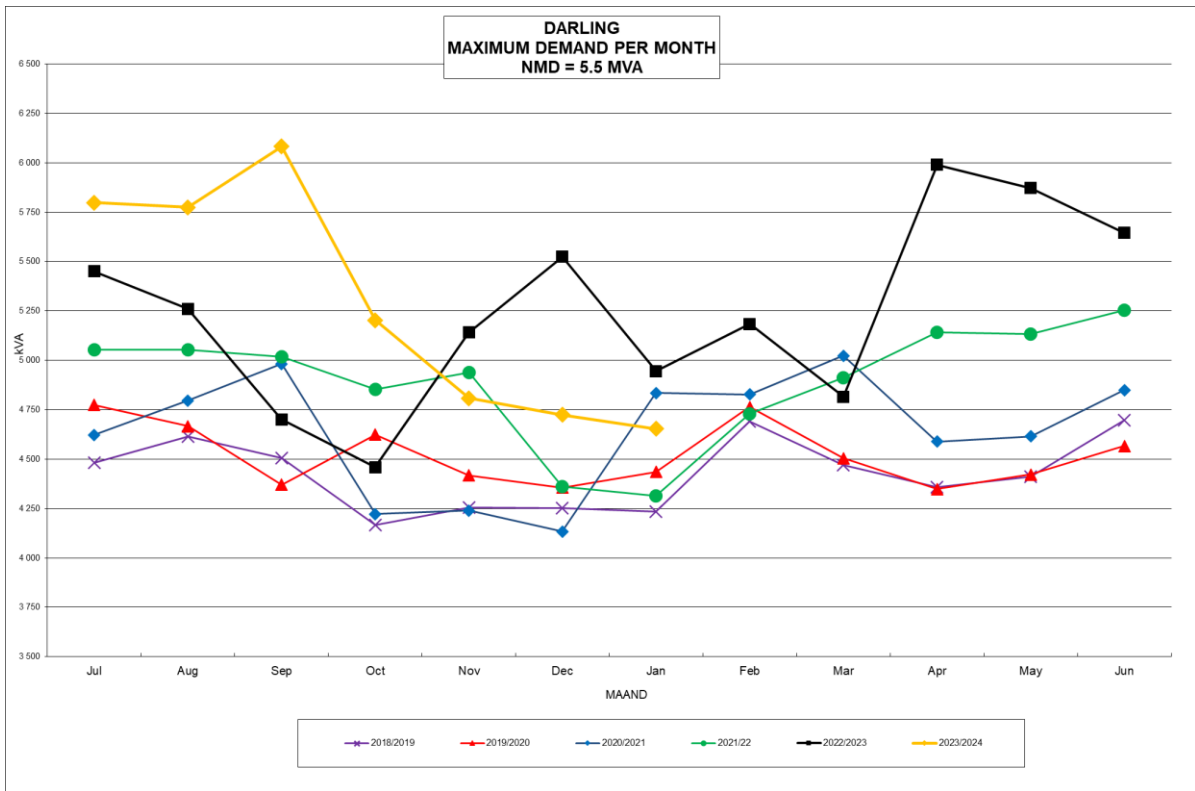
2. Eskom Bulk Account Statistics

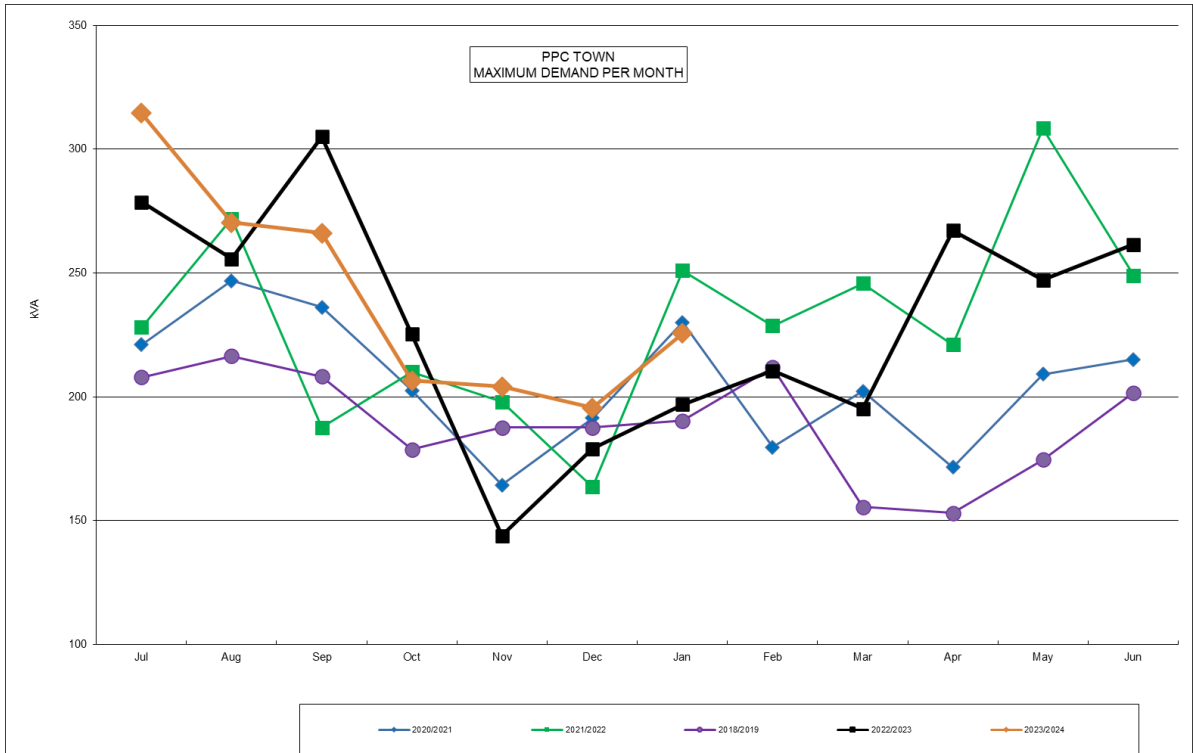
ITEM	MALMESBURY		MOORREESBURG		DARLING		YZERFONTEIN		PPC ONGEGUND		TOTALS	
Purchase:												
Tariff structure	Megaflex		Megaflex		Megaflex		Miniflex		NS Rural & Landrate			
Notified MD (MVA)	29		8		5,5		3,9		0,3		46,7	
	Jan-23	Jan-24	Jan-23	Jan-24	Jan-23	Jan-24	Jan-23	Jan-24	Jan-23	Jan-24	Jan-23	Jan-24
Max demand (MVA)	24,16	21,86	6,17	6,96	4,95	4,65	4,26	3,69	0,197	0,226	39,73	37,39
% Increase	-9,51%		12,82%		-5,90%		-13,39%		14,60%		-5,89%	
Energy (GWh)	8,99	10,44	1,75	2,44	1,67	1,79	0,921	0,889	0,061	0,066	13,39	15,62
% Increase	16,21%		39,04%		7,02%		-3,47%		8,78%		16,67%	
Peak (GWh)	1,65	15,76%	0,4554	18,68%	0,3078	17,23%	0,1492	16,79%			2,1027	16,03%
Standard (GWh)	4,20	40,23%	1,0367	42,52%	0,7170	40,14%	0,3257	36,65%	0,061	0,066	5,2436	39,97%
Off-peak (GWh)	4,60	44,01%	0,9460	38,80%	0,7616	42,63%	0,4139	46,56%			5,7718	44,00%
Loadfactor	0,52		0,48		0,52		0,32		0,40		0,58	
Average Powerfactor	1,00		1,00		0,95		1,00		0,99		0,99	

In January 2023 we experienced higher levels of load shedding, mainly Stage 4, 5 and 6 vs Stage 1, 2 and 3 in January 2024 which had an impact on Higher sales (Energy) and lower Demand (kVA) and Cold Load.

2.1. Maximum Demand Graphs







Maximum Demand during January 2024 has picked up again when compared to December 2023 but we have not seen an exceedance at any of the infeed points which is positive. The lower levels of Load shedding in January 2023 can be credited for the lower cold load and no exceedances during peak times.

3. Projects

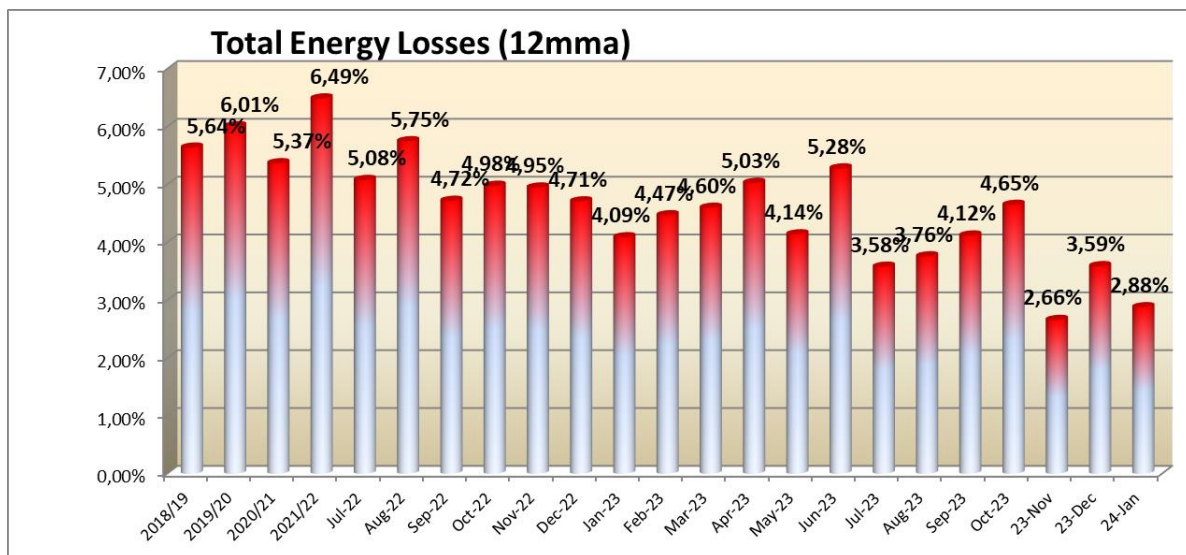
TID Project Progress:

Good Progress has been made with the TID Project. A total of 9295 of 12 085 meters have been converted as at the end of January 2024. Progress is much slower now since we have reached the top of the S- Curve and doing some data clean-up.

Phase 2 of the Process (WApp) started in Yzerfontein in December 2023. Progress with the Roll out of TID via the Wapp process was relatively quiet during December. Many of the customers indicate that they are not comfortable going through the process themselves and would prefer face to face assistance which is not what was expected.

This phase will run until the middle of March 2024 for the total area after which Phase 3 (Next Vend) will kick off. Next Vend will be switched on on a two weekly basis with a view to cover all outstanding meters before June 2024.

4. Energy Losses



Note: Energy Losses as per Finance Calculation based on 12 month moving average.

5. New Connections and Meter Replacements

METER RELATED REPORT				
Connections/Conversions/Replacements	MONTH		Jan-24	
	Malmesbury	Moorreesburg	Darling	Yzerfontein
New Prepaid Common Base				
New Conventional Connection	2			
New Prepaid PLC Connection	1	2		
New Prepaid RF Connection	2	1	1	
New Temporary Builders Connection	1			
New Bulk meter	1			
Meter Replacement Prepaid Commonbase	2	4	1	
Meter Replacement Prepaid PLC	1		1	1
Meter Replacement RF	14			1
Replacement Conventional			2	1
Replacement Bulk				
Conversion Conventional to Prepaid			1	
Conversion Common Base to PLC			2	
Conversion Conventional to RF	3			
Conversion Prepaid to Conventional		1		
Conversion Conventional to PLC	1			
Conversion Builders to Permanent				
Conversion 1 phase to 3 phase				
Conversion to Netmetering				
Replace pilor wire na RF			3	
Total	28	8	11	3

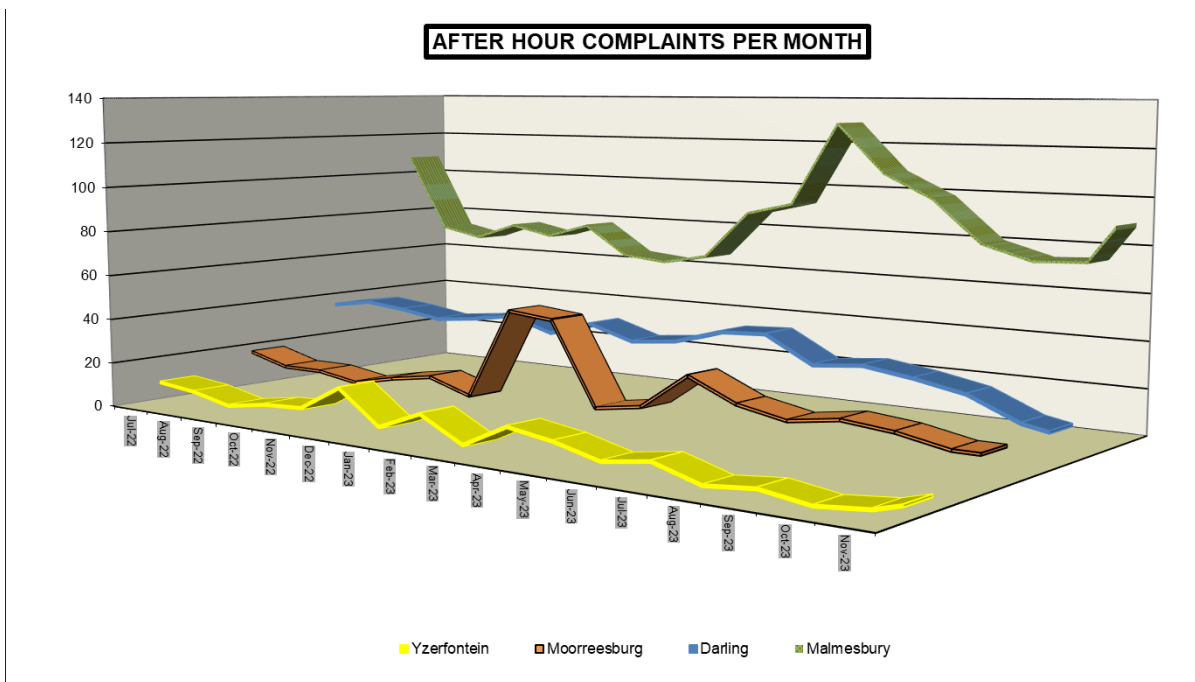
6. Maintenance Expenditure

Vote	Budget	Jul-23	Aug-23	Sep-23	Qtr 1	Qtr 2	Jan-23	Total Ytd	Incl Commitme	%
Network Maintenance	R1 283 239,00	R71 205,35	R110 737,49	R302 136,27	R484 079,11	R526 164,84	R55 603,81	R1 065 847,76	R1 097 505,63	85,53%
Streetlights	R800 000,00	R12 271,44	R9 064,31	R128 290,12	R149 625,87	R39 535,60	R82 073,13	R271 234,60	R590 395,05	73,80%
Meters	R84 731,00	R0,00	R0,00		R0,00	R13 588,54	R2 900,75	R16 489,29	R44 218,56	52,19%
Machinery*	R134 120,00	R0,00	R1 772,89	R4 292,15	R6 065,04	R41 777,16	R29 795,06	R77 637,26	R94 367,93	70,36%
Radio Networks	R68 330,00	R0,00	R0,00		R0,00	R13 853,00	R0,00	R13 853,00	R22 713,00	33,24%
Festive Lights#	R31 212,00	R0,00	R0,00	R0,00	R0,00	R0,00	-	R0,00	R21 714,83	69,57%
Total	R2 401 632,00	R83 476,79	R121 574,69	R434 718,54	R639 770,02	R634 919,14	R170 372,75	R1 445 061,91	R1 870 915,00	77,90%
%		3,48%	5,06%	18,10%	26,64%	26,44%	7,09%	60,17%		

The veriment and adjustment budget numbers has now been incorporated in the above numbers. Note that the Committed Values are now also included.

7. Call outs for Maintenance

Jan-24	Total Complaints Logged	Complaints during office hours	Complaints during after hours	% After hour complaints
Darling	101	32	69	68%
Yzerfontein	8	4	4	50%
Moorreesburg	27	13	14	52%
Malmesbury	129	69	60	47%
Total Complaints	265	118	147	55%



8. Major Interruptions/Incidents (>2,5hrs)

On 29 January 2024 broken insulators and surge arrestors had to be replaced after vandals shot at and broke the insulators on the 11 kV line feeding Darling East area. Customers were affected for just more than 2 hours.

An LV Cable crutch failed on 29 January 2024 in Loedolf and Bergzicht streets in Malmesbury causing an outage lasting 3 hrs following affecting +/- 25 customers.

On 14 January 2024 a damaged cable was repaired team in Pastorie laan affecting +/- 10 customers for 3 hours

On 16 January 2024 a tree made contact with the overhead powerlines in Hibuscus Street affecting +/- 20 customers. The outage lasted for 2 hours

Repeated acts of vandalism and theft of streetlight circuits in most Eskom areas causing long delays and frustration to get repairs done.

9. Load Shedding

Date	Stage
01-Jan	0
02-Jan	2,3
03-Jan	2,3
04-Jan	2,3
05-Jan	2,3
06-Jan	1
07-Jan	0
08-Jan	0
09-Jan	1
10-Jan	1&2
11-Jan	1&2
12-Jan	1&2
13-Jan	3,4
14-Jan	3,4,2
15-Jan	2
16-Jan	2
17-Jan	2,3
18-Jan	2,3
19-Jan	2,3
20-Jan	2,1
21-Jan	2
22-Jan	1,2
23-Jan	1,2
24-Jan	1,2
25-Jan	1,2
26-Jan	1,2
27-Jan	1,2
28-Jan	2
29-Jan	2,3
30-Jan	3
31-Jan	2,3

10. General

Nothing further to report



NOTULE VAN 'N VERGADERING VAN DIE ONTWIKKELINGSDIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 14 FEBRUARIE 2024 OM 10:48

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl G Vermeulen
Ondervoorsitter, rdl D G Bess

Booyesen, A M
De Beer, J M
Le Minnie, I S
Ngozi, M

Pypers, D C
Rangasamy, M A (rdh)
Smit, N
Soldaka, P E

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Beskermingsdienste, mnr P A C Humphreys
Direkteur: Korporatiewe Dienste, me M S Terblanche
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Ontwikkelingsdienste.

Verlof tot afwesigheid word verleen aan die Direkteur: Finansiële Dienste, mnr M A C Bolton.

2. NOTULE

2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (ONTWIKKELINGSDIENSTE) GEHOU OP 11 OKTOBER 2023

BESLUIT

(voorgestel deur rdl D C Pypers, gesekondeer deur rdl I S le Minnie)

Dat die notule van die Portefeuljekomiteevergadering (Ontwikkelingsdienste) gehou op 11 Oktober 2023 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE

5.1/...



MINUTES OF A MEETING OF THE DEVELOPMENT SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 14 FEBRUARY 2024 AT 10:48

PRESENT:

COUNCILLORS:

Chairperson, cllr G Vermeulen
Deputy chairperson, cllr D G Bess

Booyesen, A M	Pypers, D C
De Beer, J M	Rangasamy, M A (ald)
Le Minnie, I S	Smit, N
Ngozi, M	Soldaka, P E

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz
Director: Protection Services, mr P A C Humphreys
Director: Corporate Services, ms M S Terblanche
Director: Development Services, ms J S Krieger
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Development Services.

Apologies received from the Director: Financial Services, mr M A C Bolton.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (DEVELOPMENT SERVICES) HELD ON 11 OCTOBER 2023

RESOLUTION

(proposed by cllr D C Pypers, seconded by cllr I S le Minnie)

That the minutes of a Portfolio Committee Meeting (Development Services) held on 11 October 2023 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1/...

5.1 MAANDVERSLAG: DESEMBER 2023

Die Voorsitter lê die maandverslag ter tafel.

Die Direkteur: Ontwikkelingsdienste, gee inligting deur insake die vordering met die onderskeie behuisingsprojekte en die verskeie projekte wat in Swartland Munisipaliteit aangebied word deur Gemeenskapsontwikkeling.

Op navraag deur rdl P E Soldaka of daar al 'n FLISP behuisingsprojek begin het in Moorreesburg, meld die Direkteur: Ontwikkelingsdienste dat daar op die oomblik slegs gefokus word op RDP behuising in Moorreesburg.

Rdl P E Soldaka lewer kommentaar oor die sluiting van die ACVV kantoor op Moorreesburg en verneem of daar hulp vanaf die Munisipaliteit sal wees in hierdie verband.

Die Direkteur: Ontwikkelingsdienste meld dat die Munisipaliteit die kwessie onder die aandag gebring van die Departement Sosiale Ontwikkeling, wat die organisasie finansier en dat sy die Raad op hoogte sal hou van die vordering.

Rdl A M Booyen meld dat die gemeenskap van Chatsworth 'n SASSA dienspunt versoek.

Die Direkteur: Ontwikkelingsdienste meld dat SASSA aangedui het dat hulle 'n tekort aan personeel het, daarom lewer hulle mobiele dienste aan die kleiner dorpe deur gebruik te maak van die Thusong sentrums.

BESLUIT

(op voorstel van rdl I S le Minnie, gesecondeer deur rdl D C Pypers)

Dat kennis geneem word van die maandverslag van die Direktooraat Ontwikkelingsdienste vir Desember 2023.

6. VERSLAGDOENING INSAKE GEDELEGEERDE BESLUITNEMING DEUR

6.1 DIE MUNISIPALE BEPLANNINGSTRIBUNAAL

Dat **KENNIS GENEEM** word van die inhoud van die notule van 'n vergadering van die Munisipale Beplanningstribunaal gehou op 15 November 2023.

7. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

**(GET) RDL G VERMEULEN
VOORSITTER**

5.1 MONTHLY REPORT: DECEMBER 2023

The chairperson tabled the monthly report.

The Director: Development Services, gave information regarding the progress with the respective housing projects and the various projects offered in Swartland Municipality by Community Development.

On question by cllr P E Soldaka whether a FLISP housing project has already started in Moorreesburg, the Director: Development Services stated that at the moment the focus is only on RDP housing in Moorreesburg.

Cllr P E Soldaka commented on the shutting down of the ACVV office on Moorreesburg and asked whether there will be help from the Municipality in this regard.

The Director: Development Services stated that the Municipality has brought the issue to the attention of the Department of Social Development, which finances the organization and that she will keep the Councillors informed of the progress.

Cllr A M Booysen stated that the community of Chatsworth requested a SASSA service point.

The Director: Development Services stated that SASSA has indicated that they have a shortage of staff, therefore they provides mobile services to the smaller towns using the Thusong centres.

RESOLUTION

(proposed by cllr I S le Minnie, seconded by cllr D C Pypers)

That cognisance be taken of the monthly report of the Directorate Development Services for December 2023.

6. REPORTING REGARDING DELEGATED DECISION MAKING BY

6.1 THE MUNICIPAL PLANNING TRIBUNAL

Cognisance be taken of the minutes of the Municipal Planning Tribunal held on 15 November 2023.

7. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

**(SGD) CLLR G VERMEULEN
CHAIRPERSON**



Verslag ♦ Inxelo ♦ Report

Kantoor van die Direkteur: Ontwikkelingsdienste
4 Maart 2024

7/1/2/2-2
WYK: n.v.t.

ITEM 5.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEE VERGADERING (ONTWIKKELING EN BESKERMING) WAT GEHOU SAL WORD OP 13 MAART 2024

ONDERWERP:	MAANDVERSLAG (JANUARIE 2024): ONTWIKKELINGSDIENSTE
SUBJECT:	MONTHLY REPORT (JANUARY 2024): DEVELOPMENT SERVICES

Attached are the following reports relating the functioning of the Development Services directorate during January 2024, in terms of Council's Strategic Management System:

Annexure A : Corporate Indicators: Director Development Services
Annexure B : Additional Reports from Divisional Heads

(get) J S Krieger

MUNICIPAL MANAGER

Swartland Municipality
2023-2024: Departmental KPI Report

Ref	Responsible Department	KPI Name	Responsible Owner	Jan 24									Overall Performance for January 2024 to January 2024		
				Target	Actual	R	Performance Comment	Corrective Measures	POE	POE Attachment	Target	Actual	R		
D737	Development Services - Director: Development Services	Investigate the establishment of a skills development centre by June 2025	Jo-Ann Krieger	0%	0%	N/A						0%	0%	N/A	
D741	Development Services - Director: Development Services	(1) Ensure the development of an SMME Policy and submit to Council by June 2024	Jo-Ann Krieger	0	0	N/A						0	0	N/A	
D742	Development Services - Director: Development Services	(2) Ensure the organisation of an annual SMME summit or indaba	Jo-Ann Krieger	0	0	N/A						0	0	N/A	
D743	Development Services - Director: Development Services	(3) Ensure the investigation of SMME hubs in the Swartland area and submit report to Mayoral committee by June 2025	Jo-Ann Krieger	0	0	N/A						0	0	N/A	
D833	Development Services - Director: Development Services	Spend 95% of the capital budget by the end of June	Jo-Ann Krieger	0%	0%	N/A	16.2% OrigBudget: R62 283 000 Actual: R10 108 762 Commitment: R924 803			SDBIP Attached	SDBIPJanuary2024.xlsx	0%	0%	N/A	
D835	Development Services - Director: Development Services	Spend 90% of the operating budget by the end of June	Jo-Ann Krieger	0%	0%	N/A	50.4% OrigBudget: R33 064 715 Actual: R16 684 721			SDBIP Attached	SDBIPJanuary2024.xlsx	0%	0%	N/A	
D836	Development Services - Director: Development Services	Ensure that 95% of planned training sessions according to the Workplace Skills Plan realised by the end of June	Jo-Ann Krieger	0%	0%	N/A	100% Occupational H&S Representative (1 out of 2 attended) - planned training	Not applicable 1 employee had a valid reason for not attending. Will be included in future training session.		HR Monthly Report	January2024-HRMonthlyReportTraining.pdf	0%	0%	N/A	
D837	Development Services - Director: Development Services	Initiate/implement 100% of council decisions monthly	Jo-Ann Krieger	100%	100%	G	16/16 resolutions initiated/implemented	Target achieved. No corrective measures required.		Collab report attached	ResolutionsJanuary2024.pdf	100%	100%	G	
D838	Development Services - Director: Development Services	Ensure that monthly performance assessments are held	Jo-Ann Krieger	1	1	G		17 Jan 24		Attendance register	Jan24PerformanceMeeting-Development.pdf	1	1	G	
D839	Development Services - Director: Development Services	Complete departmental input to the annual report on the AR Framework annually by end of October	Jo-Ann Krieger	0	0	N/A						0	0	N/A	
D840	Development Services - Director: Development Services	Submit budget requests to financial department by end of October	Jo-Ann Krieger	0	0	N/A						0	0	N/A	
D841	Development Services - Director: Development Services	Number of written warnings received from the municipal manager by the end of June	Jo-Ann Krieger	0	0	N/A						0	0	N/A	
D842	Development Services - Director: Development Services	Ensure that 90% of new appointments comply with the employment equity targets	Jo-Ann Krieger	0%	0%	N/A	No Employment Equity Opportunities	Not applicable		HR Monthly Report	January2024-HRMonthlyReportEmploymentEquity.pdf	0%	0%	N/A	
D845	Development Services - Director: Development Services	% of internal audit actions implemented by 30 June	Jo-Ann Krieger	0%	0%	N/A						0%	0%	N/A	
D846	Development Services - Director: Development Services	% of Auditor General's queries (comafs) for which an action plan was submitted within 5 working days	Jo-Ann Krieger	100%	100%	G	No Comafs were issued to Development Services.				Comafsregister20222023.xlsx	100%	100%	G	
D847	Development Services - Director: Development Services	% of Auditor General's findings implemented by 30 June	Jo-Ann Krieger	0%	0%	N/A						0%	0%	N/A	
D848	Development Services - Director: Development Services	Complete bi-annual departmental risk assessment	Jo-Ann Krieger	0	0	N/A						0	0	N/A	
D849	Development Services - Director: Development Services	% of Risk Action Plans implemented by 30 June	Jo-Ann Krieger	0%	0%	N/A						0%	0%	N/A	
D853	Development Services - Director: Development Services	Ensure that monthly invocoms are held	Jo-Ann Krieger	1	1	G	Invocom held 24 January 2024				Notuleinvocom24Januarie2024002.doc	1	1	G	
D854	Development Services - Director: Development Services	Fill vacancies within 6 months after decision was taken by management to fill the post	Jo-Ann Krieger	0%	100%	B	1/1 (100%) vacancies filled within 6 months after decision was taken by management to fill the post	Not applicable		HR Monthly Report	January2024-HRMonthlyReportVacanciesfilledwithin6months.pdf	0%	100%	B	

D855	Development Services - Director: Development Services	Monitor the percentage of person days lost per month due to sick leave	Jo-Ann Krieger	4%	0.30%	B	2/726 person days lost		January2024-WCAandSickLeavePerPeriodperDepartmentperDivisionDevelopmentServices.pdf	4%	0.30%	B
D857	Development Services - Director: Development Services	Monitor the number of EPWP work opportunities created by 30 June	Jo-Ann Krieger	0	0	N/A	0 WO's for January 2024.		Development-Jan2024.pdf	0	0	N/A
D858	Development Services - Director: Development Services	Complete a condition assessment and a review of the remaining useful life of all assets in the department and submit a certification in this regard to the Head Asset Management within the first week after the financial year end	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D859	Development Services - Director: Development Services	Report all moveable assets quarterly that became unusable or that were lost or stolen in the prescribed manner to the Head: Asset Management	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D860	Development Services - Director: Development Services	Submit a plan of all planned communication activities for the next financial year in terms of the Communication Strategy to the Communication Officer by end of June	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D861	Development Services - Director: Development Services	Submit quarterly reports on all communication activities undertaken by the directorate to the Communication Officer	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D862	Development Services - Director: Development Services	Ensure that all safety clothing are issued by the end of March	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D863	Development Services - Director: Development Services	Spend 100% of operational and capital grants by the end of June	Jo-Ann Krieger	0%	0%	N/A	32.8% HS grant: Budget (capital) = R60 507 000 YTD = R9 819 232 (16.2%) Mun Accreditation and Capacity Building: Budget = R245 000, YTD = R121 225 (49.5%) Community Development Workers: Budget = R38 000, YTD = R690(1.8%) RSEP: Budget = R500 000, YTD = R0 (0%) Total: Budget = R60 790 000 , YTD = R19 941 147	SDBIP Attached	SDBIPJanuary2024.xlsx	0%	0%	N/A
D864	Development Services - Director: Development Services	Submit projected tariff increases determined for the new budget annually by end of October	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D865	Development Services - Director: Development Services	Submit all capital unbundling packs with all outstanding invoices annually to the Finance Department by 10 July	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D866	Development Services - Director: Development Services	Submit training needs of staff to HR at meetings held with all departments during November annually	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D867	Development Services - Director: Development Services	SMMME?'s Policy developed and approved by Council by June 2024	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D868	Development Services - Director: Development Services	Social Regeneration Strategy developed and approved by Council by June 2025	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D869	Development Services - Director: Development Services	GBVF Strategy developed and approved by Council by June 2026	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D870	Development Services - Director: Development Services	Youth Policy developed and approved by Council by June 2027	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D871	Development Services - Director: Development Services	(1) Investigate and report to council the advantages of Municipal housing accreditation by June 2025	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D872	Development Services - Director: Development Services	(2) Develop a housing pipeline annually by May	Jo-Ann Krieger	0	0	N/A				0	0	N/A
D873	Development Services - Director: Development Services	(3) Obtain land use rights and secure funding for mixed housing developments annually	Jo-Ann Krieger	0%	0%	N/A				0%	0%	N/A
D874	Development Services - Director: Development Services	(4) Appoint credible social housing institution to build and manage social housing by June 2025	Jo-Ann Krieger	0%	0%	N/A				0%	0%	N/A

D875	Development Services - Director: Development Services	Develop a capital expenditure framework in collaboration with DEADP and the Development Bank of SA and submit a report to Council by June 2025	Jo-Ann Krieger	0	0	N/A					0	0	N/A
D876	Development Services - Director: Development Services	Do a study of climate change mitigation and adaptation and report to council by June 2025	Jo-Ann Krieger	0	0	N/A					0	0	N/A

Overall Summary of Results

N/A	KPI Not Yet Applicable	KPIs with no targets or actuals in the selected period.	35
R	KPI Not Met	0% <= Actual/Target <= 74.999%	0
O	KPI Almost Met	75.000% <= Actual/Target <= 99.999%	0
G	KPI Met	Actual meets Target (Actual/Target = 100%)	4
G2	KPI Well Met	100.001% <= Actual/Target <= 149.999%	0
B	KPI Extremely Well Met	150.000% <= Actual/Target	2
Total KPIs:			41

Report generated on 06 March 2024 at 12:21.

**Department: Human Settlements/
Housing Administration**

MONTHLY REPORT – JANUARY 2024

ABBREVIATIONS

DEPARTMENT OF HUMAN SETTLEMENTS (DHS)

INTEGRATED RESIDENTIAL DEVELOPMENT PROGRAMME (IRDP)

UPGRADING INFORMAL SETTLEMENTS PROGRAMME (UISP)

PROJECT INITIATION DOCUMENT (PID)

PROJECT FEASIBILITY REPORT (PFR)

PROJECT IMPLEMENTATION READINESS REPORT (PIRR)

NO.	NAME OF PROJECT	STATUS
1	De Hoop Catalytic Project Phase 1	The project will take place in a phased approach.
		The first phase of the project will comprise of 395 opportunities. The remaining units will be constructed over a period of 2 -6 financial years subject to the availability of funding received from DHS.
		The contractor, EXEO have been appointed for the installation of services and the project is 100% completed
		The tender for the construction of houses has been awarded to Simply Do Construction (PTY) Ltd.
		In terms of the National Housing Code On the 30 th of September 2020 National Department of Human Settlements informed the municipalities about the budget cuts and the new directive whereby only the following people will qualify for Top structures (houses) The Aged, Persons with Disabilities and Military Veterans in line with the date of application on the waiting list.
		395 houses have been handover to beneficiaries.
		385 title deeds have been registered.
		The project (395) has been completed end of April 2023
		3 Houses are vacant due to fact that the approved beneficiaries passed away before the houses could be handed over. These cases were referred to the Master of the High Court to make a decision in this regard.

		The vacant houses were temporarily handed over to family members due to vandalism pending outcome of the Masters of the High Court.
2	De Hoop Project Phase 2	The project makes provision for 1013 including a wet core of 31 shared opportunities.
		Services will be installed over two financial years based on funding received from DHS
		The units will be constructed in the 2025/26 financial year
		We will call for tenders in May 2023
		A Contractor ASLADEVCO has been appointed for the installation of the civil services.
		We received PIRR approval Work permit from the Department of Labour has been received and the contractor is on site.
		A Housing Committee have been established
3	Chatsworth Service Site Project	The project makes provision for 130 serviced sites.
		Received PID approval from DHS
		Awaits POA from HDA
		Busy with negotiations between different stakeholders
		HDA (landowner) has indicated that they will implement the project
4	Darling Project (FLISP)	The project makes provision for 36 units/erven.
		Received land-use approval.
		Asla is busy with the township layout planning.
		Received PIRR approval from DHS.
		Asla Devco has commence with the installation of engineering services.
		The services (36) have been completed end of April 2023
		Asla is busy finalizing prizes for different housing typologies
		Asla engaged with beneficiaries in December and explained the different housing typologies & prizes.
5	Darling Housing Project Phase 1	The project makes provision for 186 opportunities., including a wet core of 45 shared services
		Funding has been approved for planning
		Services will be installed over two financial years based on funding received from DHS
		A Contractor ASLADEVCO has been appointed for the installation of the civil services
		The units will be constructed in the 2025/26 financial year
		Awaits PIRR approval
		Work permit from the Department of Labour has been received.
		A Housing Committee have been established

6	Moorreesburg Housing Project	The project makes provision for 645 opportunities.
		Funding has been approved for planning
		Services will be installed over two financial years based on funding received from DHS
		The first units (320) will be constructed in the 2025/26 financial year
		Awaits PIRR approval
		A Housing Committee have been established

MANAGER: HUMAN SETTLEMENTS

DEPARTMENT : COMMUNITY DEVELOPMENT



Monthly Council Report January 2024

EXECUTIVE SUMMARY: COMMUNITY DEVELOPMENT

- **Introduction**

As part of the Development Service Department: Community Development division strategic Key Performance Indicators (KPI's) were established as part the performance management system. The Community Development Division is reporting monthly on the Key Performance Indicators.

There is a link between the KPI's, IDP and the Swartland Municipal Social Development Policy and Strategy, which has six strategic focus areas. For reporting to the Portfolio Committee, feedback will be given in terms of the Key Performance Indicators as follows:

Key Performance Area: Community Development:

FOCUS AREA – EARLY CHILDHOOD DEVELOPMENT:

Legislation applicable: Children's Act of 2005, Constitution Schedule 4B and 5B

Ph-09-0114: Promote the development of child facilities

Key Performance Indicators (KPI's):

1. Number of capacity building sessions with ECD organisation in the Swartland Municipal Area:

- We have a target of 10 capacity-building sessions with ECD organisation for the year. For the month of January 2024, two capacity building sessions were held:
 - Chatsworth Discipline Starts at home session held on 24 January 2024 (11 people attended)
 - Kinderland Akademie Training held on 27 January 2024 (88 people attended)

Our target for the year is to have of 10 capacity building sessions with ECD organisations.

2. Assistance with registration of ECD facilities: November 2023

Assistance with registration to the following facilities: Evita's Darlings (ECD & Afterschool Care programme)- Darling; Sonstraal Kleuterskool- Darling and Wildscutsvlei Seedling - Wildschutsvlei Farm.

Key Performance Area: Community Development:

Focus: Youth Development:

Constitution of the RSA 1996 section 152 (1)c

Career Guidance and Support: January 2024

- JOB APPLICATION FORMS: 159
- CAREER GUIDANCE AND SUPPORT: 74

- OPPORTUNITIES AND TRAININGS: 528
- SMME ASSISTANCE: 2
- DISTRIBUTION OPPORTUNITY LIST: 789

Training, Internships/Learnership Opportunities: January 2024

Catalyx: Jumpstart - Mr Price Group employed 11 youth from the Swartland area.

Number of youths from the Swartland Community who entered job opportunities during January 2024:

BAB Developers Chemical Operations Level 2; 12-month learnership from October 2023 - September 2024 - 30 unemployed youth entered.

Key Performance Area: Community Development:

Focus: Vulnerable people:

Legislation applicable: Constitution of RSA 1996 section 153 (a) Schedule 4B &5B

Ph-09-0116: Promote access to social development services for vulnerable people

Key Performance Indicators (KPI's):

1. Number of people reached through government services at the Ilingeletu Thusong Centre:

- The target for the Thusong Centre is to render services to people visiting the centre. The following services were rendered at the Thusong Centre for January 2024:

SASSA (349) -Darling-128, Riebeek West (99), Moorreesburg (93), Riebeek Kasteel (29), Thusong Centre (None); Cape Access (5), Labour Dept.(144); ,Ilingeletu TSC Office services (1035)

In total 1581 people were reached at the Ilingeletu Thusong Centre.

2. Number of Thusong Mobile Outreaches implemented in the Swartland Municipal area:

- The Thusong Mobile outreaches is a mechanism to take services to the people with anchor departments such as (SASSA, Home Affairs, DSD; DOL). In the include NGO's, other government departments, and businesses to collectively render services to communities.

For the month of January 2024, no Thusong Mobile Outreach was held.

Referrals:

Thusong referrals to Civil Department (6); Thusong referrals to Electricity Department (1); Thusong referrals to SASSA (3); Thusong referrals CDW (DLG) to Agriculture (2); Youth Office referrals (6); 8 January 2024 Referral to Department of Social Development; 17 January 2024- Referral to Department of Health and SAPS; 23

January 2024 - Referral to ACVV Malmesbury; 24 January 2024- Referral to ACVV Malmesbury and 27 January 2024- Referral to the Haven Nightshelter

Hold quarterly engagements with Small Medium and Micro Enterprises (LDAC/SSDF/GBVF/ECD)

GBVF COURAGEOUS CONVERSATION:

GBVF Courageous conversations planned for February 2024, schedule is below.

LDAC:

- Swartland LDAC Executive meeting held on 19 January 2024 at Moorreesburg (7 members attended)
- Swartland SMME Interim Forum Meeting on 26 January 2024 (4 people attended)
- Swartland LDAC monthly meeting on 31 January 2024 (22 people attended)

- **Economic Development:**

Hold quarterly SMME workshops:

1. Number of Medium and Micro Enterprises (SMME) workshops held:

- No SMME workshop was held in January 2024. Held a meeting on 26 January 2024 and we are planning a PACA workshop with Malmesbury SMME's on 12/13 February 2024.

2. Report on the impact of training workshops, which caused an increase in income, and quality of life of participants submitted annually by August

- Monitoring and Evaluation are completed and submitted to the Executive Mayoral Council of the impact on the quality of life of participants. The impact report was submitted to the Executive Mayoral Council in August 2023 for the 2022/2023 financial year.

Legislation applicable: Systems Act 32 of 2000 Chapter 4 17 (1) c, (2) d; Constitution of the RSA 1996 section 41 (h)

Ph-13-0004: Number of meetings with Social Development Forum
Key Performance Indicators (KPI's):

1. Number of meetings with Social Development Forum

- The Department of Social Development has the mandate to drive social development needs, where the municipality has a co-ordination role in terms of social development. DSD is the chairperson of the Social Development Forum and the municipality the secretariat. We need to meet on a quarterly basis to strategically

discuss the focus areas: Child Protection, Victim Empowerment, and Substance Abuse and School dropouts.

No meeting held in January 2024; meeting planned for March 2024

Key Performance Area: Community Development:

Focus: Socio-Economic Assessments:

Ph-16-0001: Support the coordination of disaster management

Key Performance Indicators (KPI's):

-Socio-economic assessments are done when a disaster occurs. All households receive humanitarian assistance (food parcels, blankets) irrespective the nature of the disaster. The incidents are captured on collaborator and submitted to the finance department to finalise their process.

The following Socio-Economic assessments were done in January 2024:

- 12327 Manto Tshabalala Ilingeletu; 20 Landbou Riverlands; 1290 Victoria Street Chatsworth; 58 Sirkel Street Moorreesburg; 25 Varkblom Close Darling.

Key Performance Area: Community Development:

Focus: Educational Programmes (Holiday Programmes)

Ph-18-0002:

Key Performance Indicators (KPI's):

- Number of educational programmes implemented (1 per annum)
- No School holiday programme for January 2024

SASSA Service Points:

TOWN	February 2023	VENUE
Moorreesburg	7, 8, 21,22	Rosenhof Community Hall
Darling	5, 19, 26	Community Hall
Riebeek-West	14, 28	Town Hall
Riebeek-Kasteel	15, 29	Community Hall
Malmesbury	1, 6, 12, 13, 20, 27	Ilingeletu Thusong Centre

Community Development

YOUTH DEVELOPMENT & SMME Development:

<u>DATE</u>	<u>ACTIVITY</u>	<u>VENUE AND TIME</u>
	November 2023	
February 2024	Ongoing Career Guidance and Support	Youth Office at the Thusong Centre
February 2024	PACA workshop 12/13 February 2024	Wesbank Community Hall at 10h00
February 2024	Moorreesburg Substance Abuse Initiative (planning with stakeholders) 15 February 2024	Rosenhof Community Hall at 10h00
February 2024	LDAC monthly meeting on 28 February 2024	Banquet Hall, Malmesbury at 10h00

ECD:

<u>DATE</u>	<u>ACTIVITY</u>	<u>VENUE AND TIME</u>
February 2024	Ongoing Monitoring and Evaluation of creches as per appointment)	At creches
February 2024	Kalbaskraal Discipline starts at home session 8 February 2024	Kalbaskraal clubhouse 10h00 – 12h00
February 2024	Abbotsdale Discipline starts at home session 13 February 2024	Abbotsdale Library 10h00-12h00
February 2024	Riebeek-West Discipline starts at home session 14 February 2024	Riebeek-West POP centre 10h00-12h00
February 2024	Riverlands Discipline starts at home session 16 February 2024	Riverlands POP centre 10h00 – 12h00
February 2024	Moorreesburg Discipline starts at home session 20 February 2024	Rosenhof Community Hall 10h00-12h00
February 2024	Malmesbury Discipline starts at home session	Wesbank Community Hall 10h00-12h00

	21 February 2024	
February 2024	Darling Discipline starts at home session 22 February 2024	Darling Community Hall 10h00-12h00
February 2024	Chatsworth Discipline starts at home session 23 February 2024	Chatsworth POP centre 10h00-12h00
February 2024	Riebeek-Kasteel Discipline starts at home session 27 February 2024	Riebeek-Kasteel Community Hall 10h00-12h00

Thusong Mobiles:

<u>DATE</u>	<u>ACTIVITIES</u>	<u>VENUE AND TIME</u>
January 2024	Government Service Delivery at the Ilingeletu Thusong Centre	Thusong Centre, 8h00-17h00
February 2024	Department of Labour at the Ilingeletu Thusong Centre	Thusong Centre 10h00 – 15h00

<u>DATE</u>	<u>ACTIVITY</u>	<u>VENUE AND TIME</u>
	Gender Based Violence and Femicide	
February 2024	Chatsworth GBVF consultation 10h00 Kalbaskraal GBVF consultation 12h30 On 9 February 2024	Homes of GBVF ward ambassadors

February 2024	Malmesbury GBVF consultations on 12 February 2024	Homes of GBVF ward Ambassadors
February 2024	Riebeek-Kasteel and Riebeek-West GBVF consultation 14h00 & 16h00 on 19 February 2024	Home of the GBVF ward ambassador
February 2024	Saamstaan and Ilingeethu GBVF consultation 14h00 & 16h00 on 26 February 2024	Homes of the GBVF ward ambassadors

Conclusion

- The Community Development Division honour Swartland Municipality's Vision: Hope and a dignified life for all people

MANAGER: COMMUNITY DEVELOPMENT

Department: Environmental Affairs

Monthly Report – January 2024

a) Occupational Health and Safety

Occupational Health and Safety – Regulated by the Occupational Health and Safety Act 85 of 1993

- ✚ Have established Health and Safety Committee – **Meeting held quarterly.**
- ✚ Workstations with Safety Reps – **In place.**
- ✚ Report on the numbers and detail of injuries on duty to the Compensation Commissioner.
- ✚ Injured workers reports injury on duty to our offices for assistance to see medical practitioner – **Ongoing: x3 injuries.**
- ✚ Serious injury report to Department of Labour – regarding death or loss of limbs – unconsciousness – 14 day IOD leave or more. **None.**
- ✚ Submit claims to Department of Labour – **Comp Easy, ongoing.**
- ✚ Health and Safety specifications on construction sites – drawn up and inspections take place by Health and Safety Agent – **New Safety Agent, BH Ventures appointed.**
- ✚ Safety inspections carried out – **Ongoing.**

b) Environmental Health

- Designated Air Quality Officer for Swartland Municipality as well as Noise Control Officer – **x1 Noise Complaint in progress.**
- Keeping a database of Fuel Burning process (boilers) in Swartland Municipal area.
- Measure in respect of dust, noise and offensive odours – control of dust – noise and offensive odours – **Ongoing.**
- Pest Control as requested on municipal property – **x1 Request.**
- 3 Months pest control program concentrating on Drains/Stormwater of the whole Swartland Municipal area – **Yearly during February, March and April – Ongoing, as needed.**
- Interaction with Western Cape Government Environmental Affairs and Development Planning regarding Air Quality and Noise Control – **None.**
- Licencing Authority for issuing Business Licence – under Business Act 1991 – **Business Licence issued – Ongoing: x2 Business Licences.**
- Inspection – Notices to overgrown erven in Swartland Municipal area – **Inspections ongoing. Notices sent out to erf owners.**

c) Yzerfontein Caravan Park

- Chalets fully operational.
- All stands at the caravan park is operational.
- Started with new stands, cleared land and installed water and electricity for new sites.

Reporting of Covid 19 for Swartland Municipality

- No reporting on Covid 19 at this stage.

MANAGER: Environmental and Occupational Health Facilities

Department Development Management: Division Land Use & Town Planning

Monthly Report – January 2024

Decisions taken by Authorised Employee: January 2024

- ✚ Rezoning, departure and consent use on erf 607, Riebeek Wes : Approved 26 January 2024
- ✚ Amendment of an approved subdivision plan: Amendment of conditions of approval exemption, subdivision, permanent departure and phasing on Erf 9468, Malmesbury: Approved 17 January 2024
- ✚ Consent use on Erf 5282, Malmesbury: Approved 17 January 2024
- ✚ Consent use on Erf 1058, Malmesbury: Approved 17 January 2024
- ✚ Proposed rezoning and subdivision on Erf 1237, Riebeek Kasteel: Approved 10 January 2024
- ✚ Proposed consent use on remainder Farm no 1138, division Malmesbury: Approved 10 January 2024
- ✚ Proposed consent use on Erf 1818, Riebeek West: Approve 10 January 2023
- ✚ Building plan Erf 1784, Yzerfontein: Approved 5 January 2024
- ✚ Building plan Erf 1322, Darling: Approved 5 January 2024

Decisions taken by The Municipal Planning Tribunal: January 2024

- ✚ None

Decisions taken by The Appeal Committee: January 2024

- ✚ None

Department Development Management: Division Property Valuation

Supplementary Valuations

- Supplementary Role has been received and advertised with closing date of 30 November 2023. Amended role has been implemented.

General Valuations

- General Valuation role has been received. Advertising will take place early November 2023 with closing date 18 December 2023, which is extended to 15 January 2024. All late comments will also be accommodated.

Department Development Management: Division Building Control

December 2023

- Building plans submitted : 60
- Building plans **approved** and **acted** on **within** 30 days **<500m2 (Within benchmark)** : 60
- (Article 7 of Act 103 of 1977)
- Building plans approved and acted on within 60 days **>500m2 (Within benchmark)** : 0
- **Action** on building applications (letters) **after** 30 days **(Out of benchmark)** : 0
- (Article 7 of Act 103 of 1977)
- Average time on reactions : 11
- Total building plans approved : **25 (42%)**

}

100%

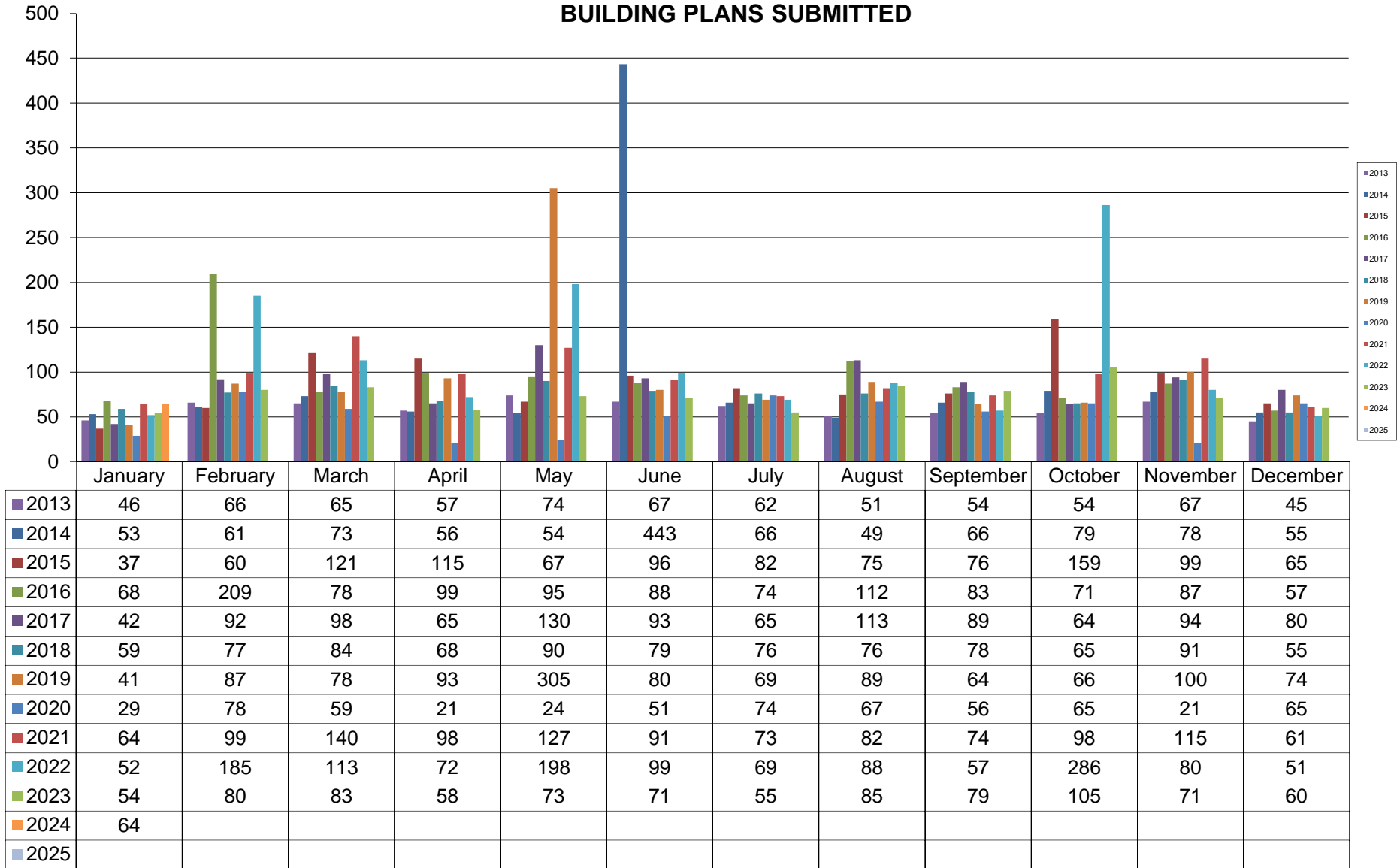
TOTAL PLANS	TOWN	NEW DWELLINGS	ADDITIONS	NEW COMMERCIAL	OTHER
4	Malmesbury wes van N7	0	2	0	2
19	Malmesbury	2	5	0	12
12	Yzerfontein	5	4	1	2
4	Moorreesburg	2	2	0	0
7	Darling	1	2	0	4
3	Riebeek Kasteel	0	1	0	2
2	Riebeek Wes	1	0	0	1
2	Grotto Bay	0	1	0	1
1	Jakkalsfontein	0	0	0	1
1	Koringberg	0	0	0	1
0	Abbotsdale	0	0	0	0
0	Kalbaskraal	0	0	0	0
0	Riverlands	0	0	0	0
5	Chatsworth	4	0	0	1
0	Rural	0	0	0	0
60		15	17	1	27

Other building work includes:

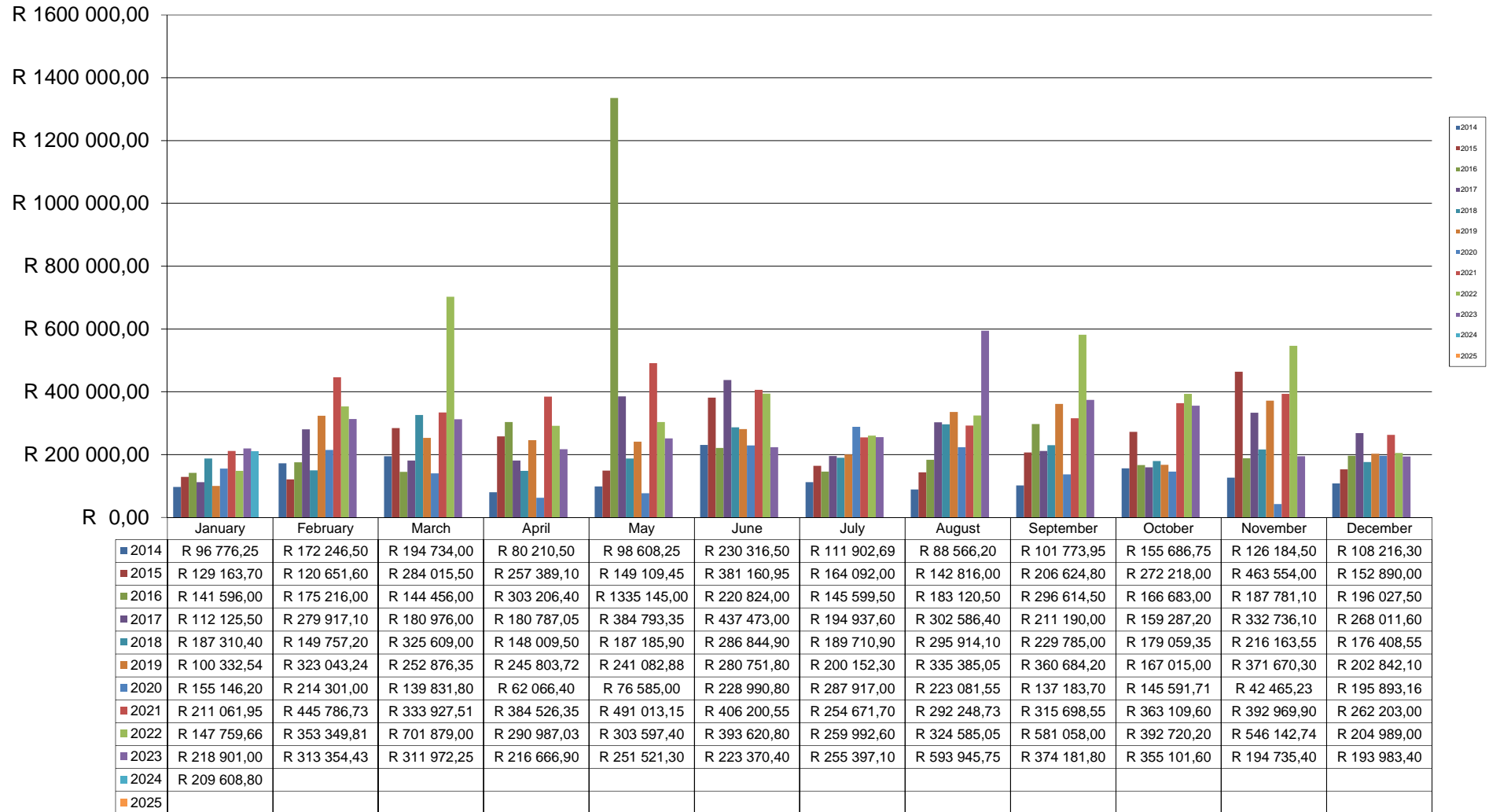
- Boundary walls/retaining walls
- Swimming pools
- Wendyhouse applications
- Caports/ Lean to
- Shadeports
- Internal/Renovations
- Rider Plans
- Renewal

PLEASE NOTE: CALCULATIONS WITHIN 30 CALENDER DAYS.

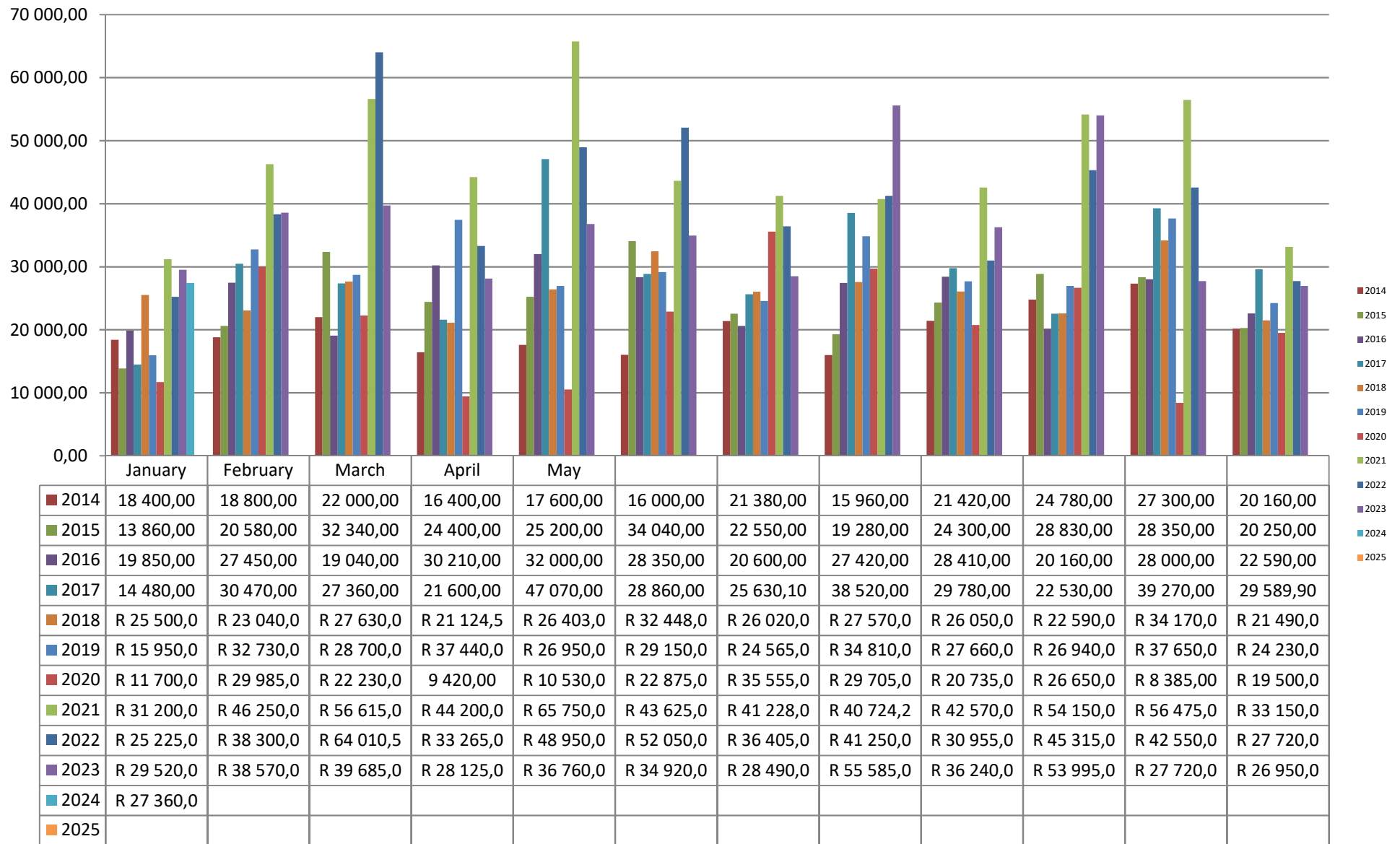
BUILDING PLANS SUBMITTED



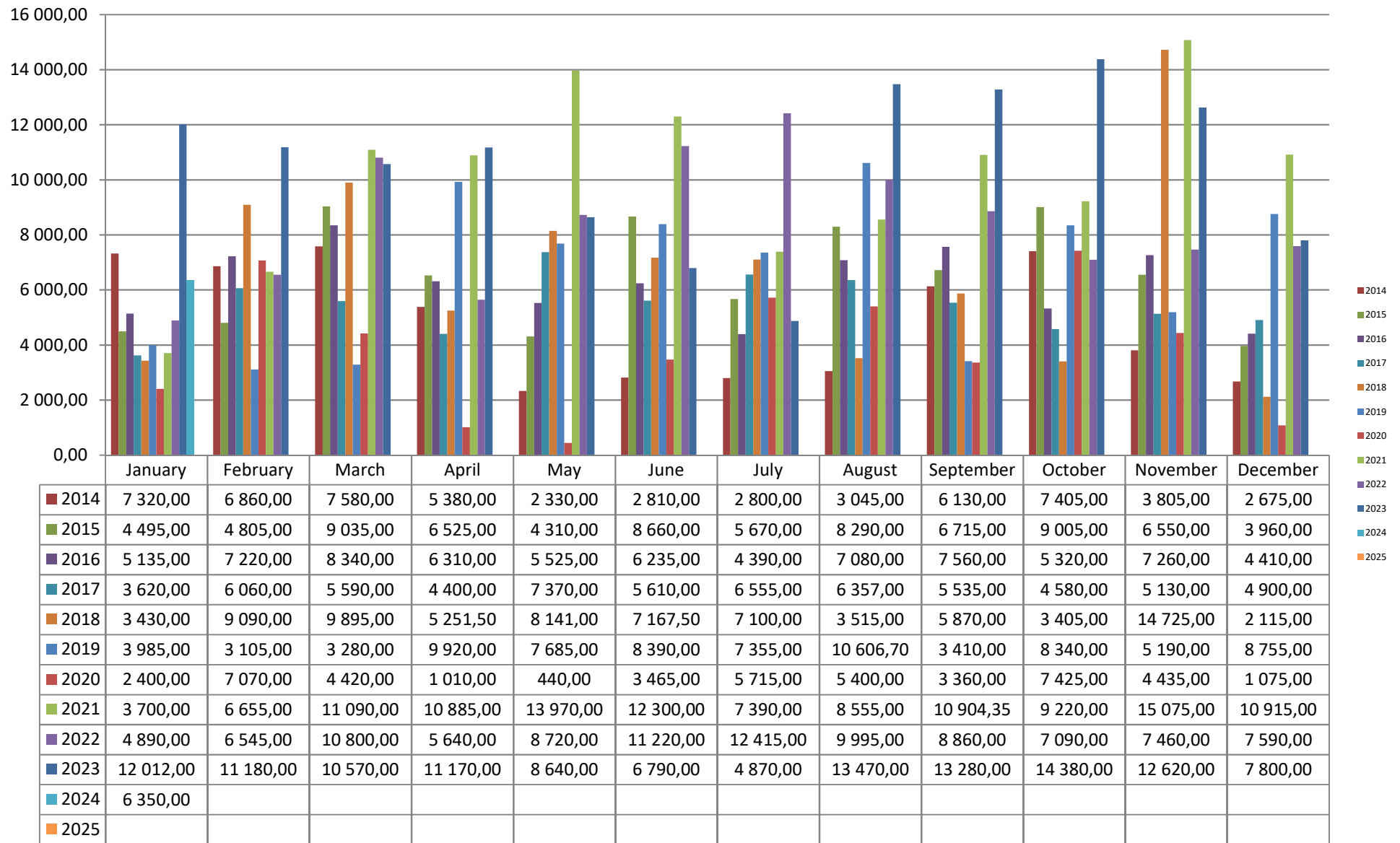
SCRUTINY FEES



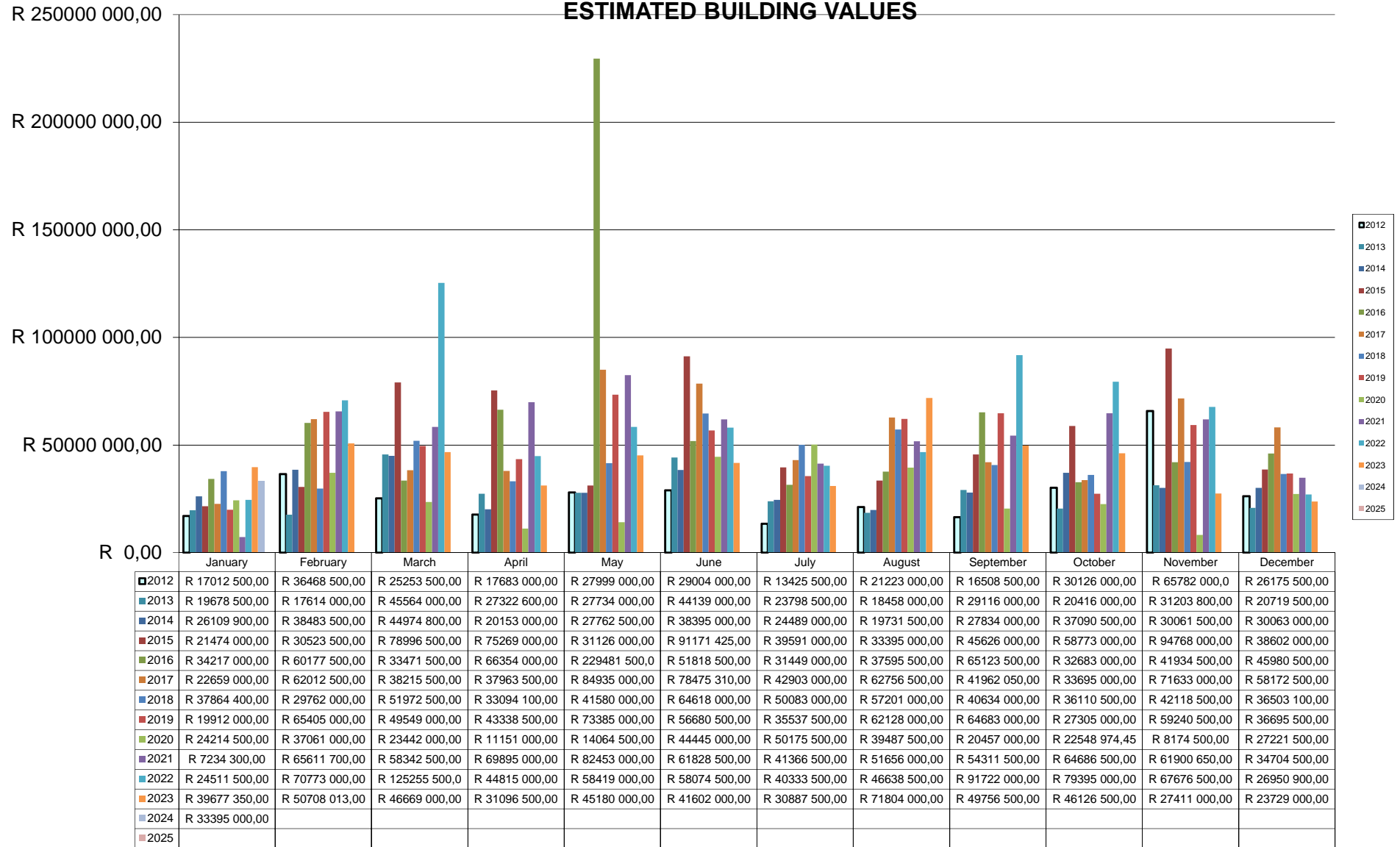
OCCUPATION FEES



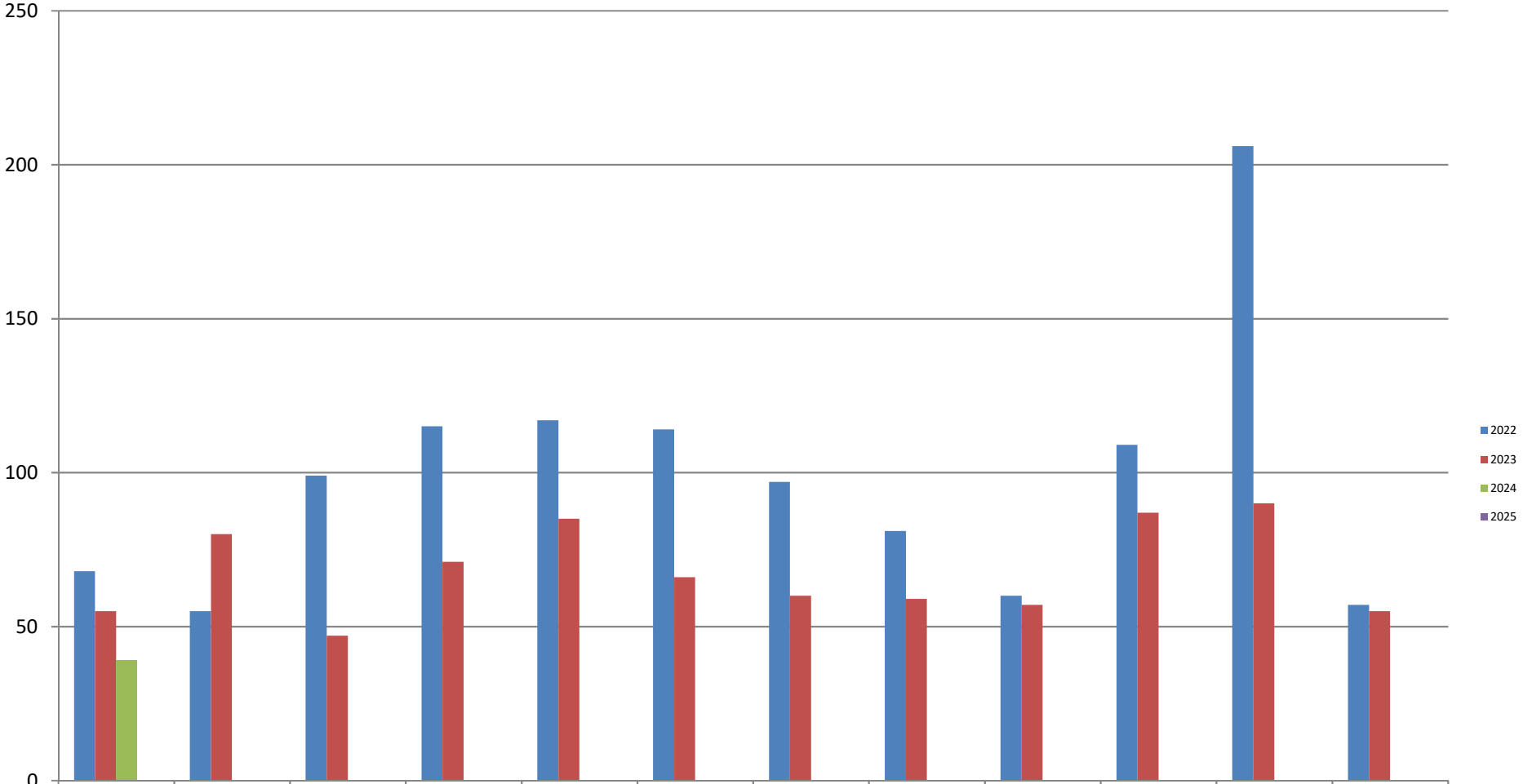
DEPARTURE FEES



ESTIMATED BUILDING VALUES

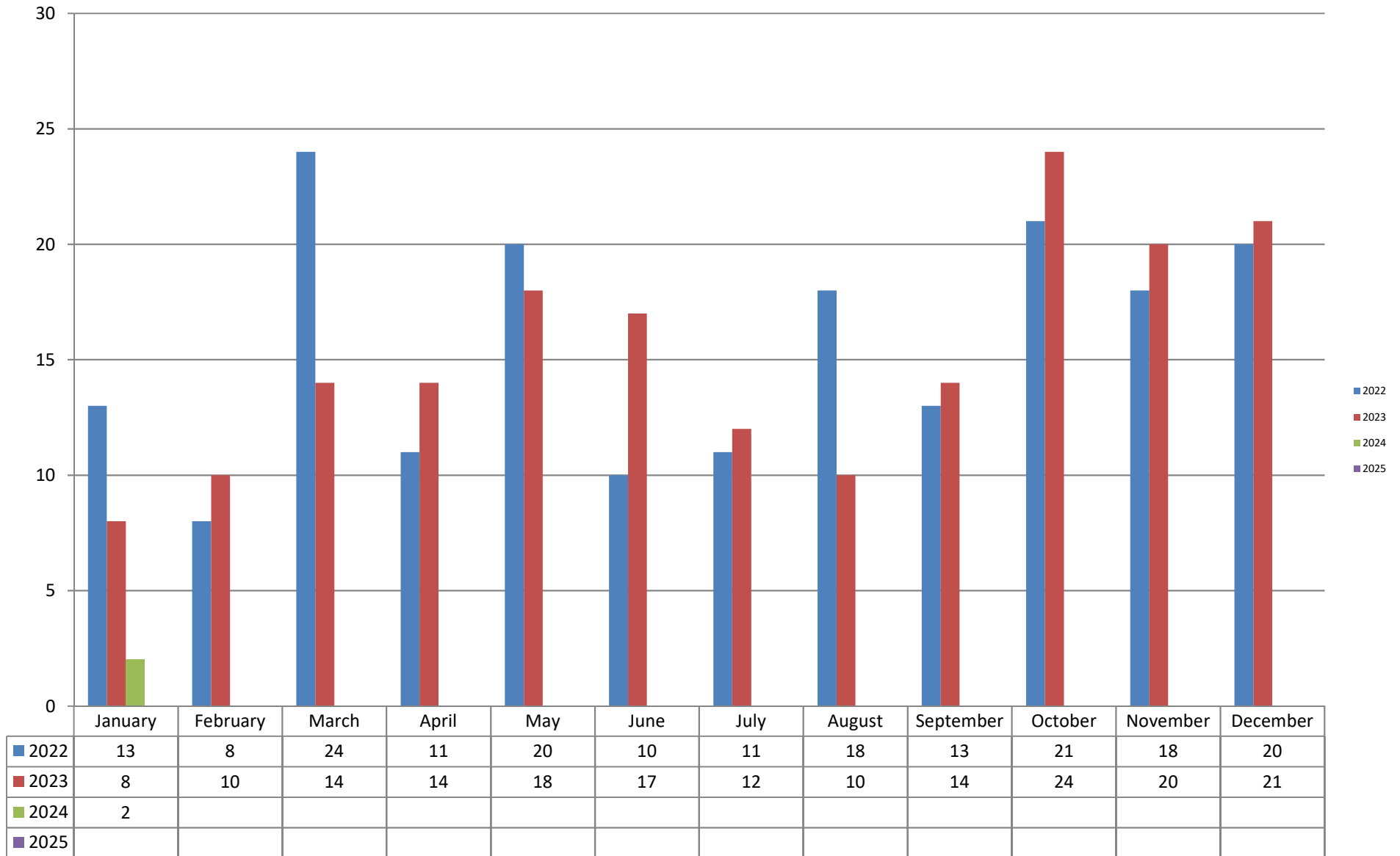


BUILDING PLANS APPROVED

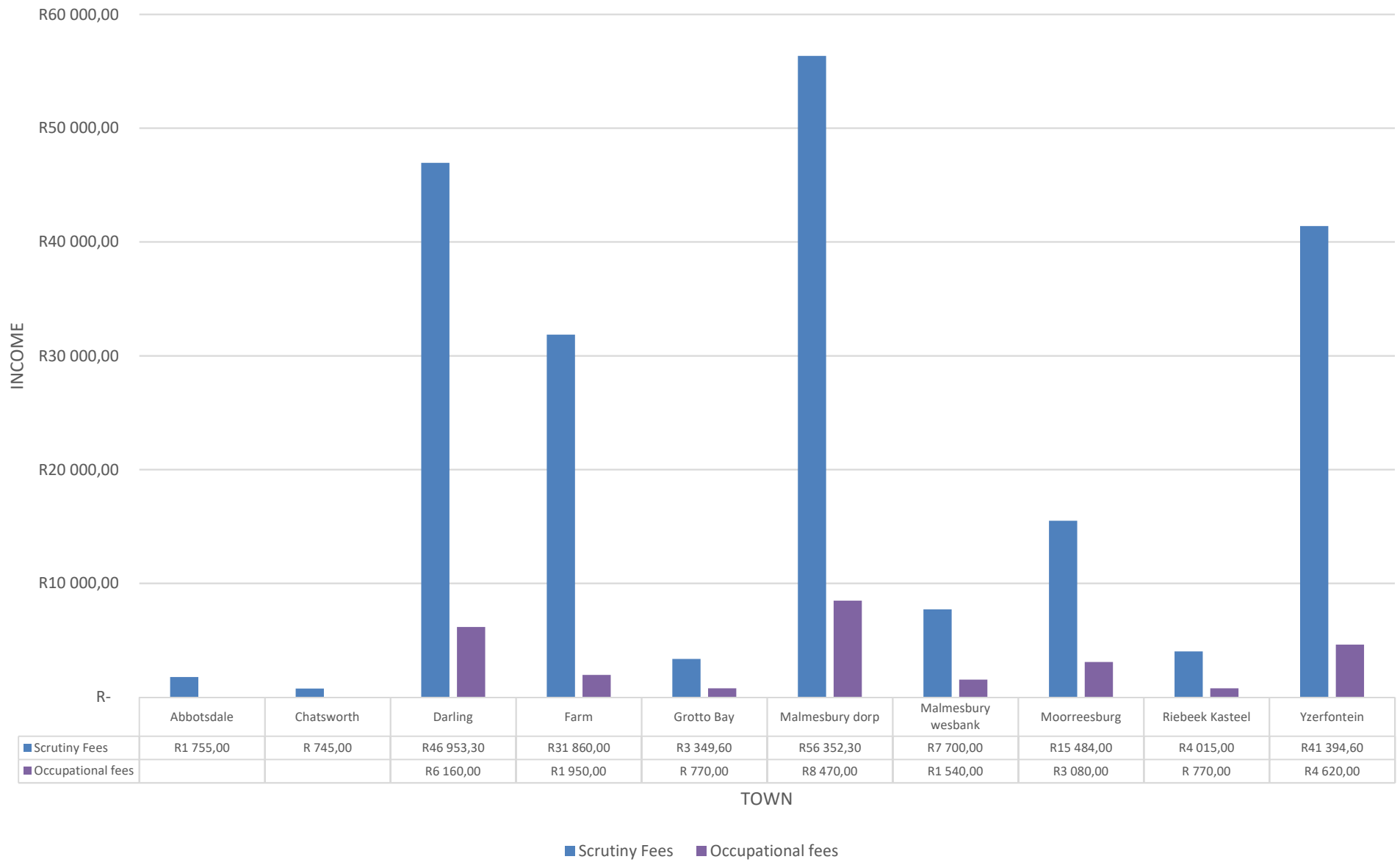


2022	68	55	99	115	117	114	97	81	60	109	206	57
2023	55	80	47	71	85	66	60	59	57	87	90	55
2024	39											
2025												

OCCUPATION ISSUED



BUILDING CONTROL INCOME JANUARY 2024





**MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING HELD IN THE COMMITTEE ROOM:
CORPORATE SERVICES ON WEDNESDAY, 14 FEBRUARY 2024 AT 14:00**

PRESENT

Internal members:

Municipal Manager, Mr J J Scholtz (chairperson)
Director: Corporate Services, Ms M S Terblanche
Director: Protection Services, Mr P A C Humphreys

External members:

Ms C Havenga

Other officials:

Senior Manager: Development Management, Mr A M Zaayman
Senior Town and Regional Planner, Mr A J Burger
Town and Regional Planner & GIS, Mr H Olivier
Town and Regional Planner, Ms A de Jager
Manager: Secretariat and Records, Ms N Brand (secretariat)

1. OPENING

The chairperson opened the meeting and welcomed members.

2. APOLOGY

COGNISANCE BE TAKEN of the apologies received from the external member, Mr C Rabie.

3. DECLARATION OF INTEREST

RESOLVED that cognisance be taken that no declarations of interest were received.

4. MINUTES

4.1 MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING HELD ON 15 NOVEMBER 2023

RESOLUTION

(proposed by Mr P A C Humphreys, seconded by Ms C Havenga)

That the minutes of a Municipal Planning Tribunal Meeting held on 15 November 2023 are approved and signed by the chairperson.

5. MATTERS ARISING FROM MINUTES

None.

6. MATTERS FOR CONSIDERATION

6.1 PROPOSED CONSENT USE, AMENDMENT OF CONDITIONS OF APPROVAL AND DEPARTURE OF DEVELOPMENT PARAMETERS ON ERF 3034, MALMESBURY (15/3/4-8, 15/3/10-8, 15/3/3-8) (WARD 8)

Mr A J Burger discussed the application and confirmed that the expansion of the guest house to 7 bedrooms be supported, but not the consent use for a place of assembly.

6.1/...

The place of assembly is in contradiction with the SDF of Swartland Municipality as well as the planning principles of SPLUMA and LUPA.

Furthermore, the facilities at a guest house is to be used by the guests only and are not available to be used by the general public.

RESOLUTION

- A. The application for consent use for a place of assembly on Erf 3034, Malmesbury be refused in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020);
- B. The application for the amendment of condition A.1(a) of the rezoning of Erf 3034, Malmesbury be approved in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), subject to the conditions that:

B1 TOWN PLANNING AND BUIDLING CONTROL

- (a) Condition A.1(a) be amended to read as follows:

“...A.1(a) dat die gastehuis binne die bestaande gebou akkommodeer word en die volgende fasiliteite sal bied:

- 7 slaapkamers;
- binne en buite leefareas...”

The following additional conditions are made applicable:

B2 TOWN PLANNING

- (a) The occupancy of the guest house be restricted to 13 guests;
- (b) A contact number of the owner be displayed conspicuously on the premises at all times for emergency and/or complaint purposes;
- (c) A code of conduct for guests be submitted to the Senior Manager: Development Management for consideration and approval;
- (d) The owner/developer be responsible for enforcing the code of conduct to the satisfaction of the Department: Law Enforcement;

B3 DEVELOPMENT CHARGES

- (a) The development charge towards the bulk water supply amounts to R7 627,95 and is payable by the owner/developer at building plan stage. The amount is due to Swartland Municipality, is valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/249-176-9210);
- (b) The development charge towards water reticulation amounts to R13 579,20 and is payable by the owner/developer building plan stage. The amount is due to Swartland Municipality, is valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/249-174-9210);
- (c) The development charge towards sewer reticulation amounts to R4 743,52 and is payable by the owner/developer building plan stage. The amount is due to Swartland Municipality, is valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/240-184-9210);
- (d) The development charge towards waste water treatment amounts to R5 142,34 and is payable by the owner/developer building plan stage. The amount is due to Swartland Municipality, is valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/240-183-9210);
- (e) The development charge towards roads amounts to R11 552,90 and is payable by the owner/developer at building plan stage. The amount is due to the Municipality, valid for the financial year of 2023/2024 and may be revised thereafter. (mSCOA 9/247-188-9210);
- (f) The Council resolution of May 2023 provides for a 60% discount on development charges to Swartland Municipality. The discount is valid for the financial year 2023/2024 and may be revised thereafter;

C./...

6.1/...

C. The application for a departure from the development parameters on Erf 3034, Malmesbury, be approved in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020) as follows:

- Departure of the permissible coverage of 40% to 41%;
- Departure of the 5 m side building line to 0 m (southern boundary) and 2.9 m (northern boundary) respectively;

The decision under paragraph C is subject to the following condition:

C1 TOWN PLANNING AND BUILDING CONTROL

(a) All building work that encroaches the street boundary of Erf 3034 be removed within 90 days of the date of the final decision on the application;

D. The application for a departure from the development parameters on Erf 3034, Malmesbury be refused in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020) as follows:

- Departure of the required on-site parking bays from 7 to 1 (non-provision of 6 parking bays);

E. GENERAL

(a) The applicant/objector be informed of the right to appeal against the decision of the Municipal Planning Tribunal in terms of section 89 of the By-Law. Appeals be directed, in writing, to the Municipal Manager, Swartland Municipality, Private Bag X52, Malmesbury, 7299 or by e-mail to swartlandmun@swartland.org.za, within 21 days of notification of decision. An appeal is to comply with section 90 of the By-Law and is to be accompanied by a fee of R5 000,00 in order to be valid. Appeals that are received late and/or do not comply with the aforementioned requirements, will be considered invalid and will not be processed;

F. The reasons for the refusal of the application for a place of assembly are the following:

- (a) Guest houses are permitted in residential neighbourhoods due to its low disturbance potential. Guest houses provides facilities and amenities like a conference facility, venue facility, gym, restaurant, swimming pool, ect. These facilities are restricted to be used by guests of the guest house and are not available to be used by the general public;
- (b) The proposed place of assembly is deemed not to be a low-intensity commercial activity. The scope of the proposed place of assembly does not integrate well with the adjacent residential neighbourhood as it adversely affects the integrity of the area;
- (c) Complaints has been received since 2014 regarding the illegal operation of a place of assembly (function facility) on Erf 3034;
- (d) The proposed place of assembly (function facility) is deemed to be in contradiction with the spatial planning of Zone R of the SDF as well as the principles of LUPA and SPLUMA;
- (e) The place of assembly can be operated separately from the guest house as a business. It is therefore better suited in a business node or in the CBD of a town;
- (f) Sufficient on-site parking for the place of assembly cannot be provided;
- (g) Even though the proposed on-street parking is supported by the Department: Civil Engineering Services, the place of assembly as a business use is found not to be desirable on the property;
- (h) Enforcement of the proposed mitigation measures are questioned as a result of the history of the property;
- (i) Affected property owners do not consent to the operation of the place of assembly;

G. The reasons for the approval of the amendment of conditions and departure of development parameters are the following:

6.1/G...

- (a) Lodging capacity at the guest house is increased;
- (b) The use of the property for guest house purposes remains to be deemed in compliance with the SDF and principles of LUPA and SPLUMA;
- (c) It is foreseen that the two additional bedrooms will have little to no impact on the character of the surrounding area;
- (d) Sufficient on-site parking is provided to accommodate guests of the two additional bedrooms;
- (e) The departure of building lines and coverage are as a result of the placement and scale of the existing buildings which have not been considered before. The impact of these departures on the surrounding residential properties are deemed low to none.

6.2 PROPOSED AMENDMENT OF CONDITIONS OF APPROVAL ON ERF 7431, MALMESBURY (15/3/10-8) (WARD 8)

Ms A de Jager explained that the application is for the expansion of the existing rights of the Place of Entertainment on portion of Erf 7431, Malmesbury to accommodate 20 limited pay-out machines (previously 5), 4 additional pool tables (previously 2) and occasional live entertainment.

Erf 7431, Malmesbury is located inside the Central Business District and the property block is bordered by an activity corridor and activity street/collector route as indicated in the SDF.

Ms De Jager confirmed that the proposed expansion of the consent uses will be contained inside the footprint of the existing night club and as such the impact on the surrounding properties will remain unchanged.

RESOLUTION

- A. The application for the amendment of conditions of approval pertaining to the Place of Entertainment on Erf 7431, Malmesbury be approved in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), subject to the conditions that:

A1 TOWN PLANNING AND BUILDING CONTROL

- (a) Condition 1.a) of approval letter 15/3/10-8Erf 7431, dated 13 August 2019, be amended to read as follows:

“The consent use granted for extending the existing place of entertainment on Erf 7431, in order to facilitate limited pay-out machines, pool tables and live entertainment and performances”;

- (b) Condition 1.b) of approval letter 15/3/10-8Erf 7431, dated 13 August 2019, be amended to read as follows:

“The proposed gambling facility be limited to 20 limited pay-out machines, 6 pool tables and the live entertainment and performances be restricted to the allocated internal area, as presented in the application”;

- (c) The external doors to the club be kept closed from 22:00 in the evenings;
- (d) Live entertainment and performances be not allowed to continue later than midnight;
- (e) No form of entertainment be permitted outside the existing club and that no sound enhancing equipment be allowed outside the club;
- (f) Building plans be submitted to the Senior Manager: Development Management for consideration and approval;
- (g) The minimum number of parking bays be maintained to the satisfaction of the Director: Civil Engineering Services;

B. GENERAL

- (a) The approval does not exempt the owner/developer from compliance with all legislation applicable to the approved land use;

6.2/B...

- (b) Should it in future be determined necessary to extend or upgrade any engineering service in order to provide the development with services, it will be for the account of the owner/developer;
- (c) The approval is valid for a period of 5 years, in terms of section 76(2) of the By-Law, from the date of decision. Should an appeal be lodged, the 5 year validity period starts from the date of outcome of the decision against the appeal. All conditions of approval be implemented before the new land use comes into operation/or the occupancy certificate be issued and failing to do so will cause the approval to lapse. Should all conditions of approval be met within the 5 year period, the land use becomes permanent and the approval period will no longer be applicable;
- (d) The applicant/objector be informed of the right to appeal against the decision of the Municipal Planning Tribunal in terms of section 89 of the By-Law. Appeals be directed, in writing, to the Municipal Manager, Swartland Municipality, Private Bag X52, Malmesbury, 7299 or by e-mail to swartlandmun@swartland.org.za, within 21 days of notification of decision. An appeal is to comply with section 90 of the By-Law and is to be accompanied by a fee of R5 000,00 in order to be valid. Appeals that are received late and/or do not comply with the aforementioned requirements, will be considered invalid and will not be processed;

C. The application be supported for the following reasons:

- (a) The application is in compliance with the planning principles of LUPA and SPLUMA;
- (b) The application is in compliance with the spatial planning of Malmesbury;
- (c) The development proposal complies with all applicable zoning parameters of Business Zone 1;
- (d) The expansion of rights will be contained inside the existing footprint of the club;
- (e) The external facades of the building will remain unchanged, thus the heritage value of the building will not be negatively impacted;
- (f) No additional services or parking bays will be required;
- (g) The activities are restricted to the interior of the club and the doors to the club are closed at 22:00 to further contain any noise;
- (h) The noise generated by the club is expected to be mitigated by the fact that the club is located at a lower level than the objectors, the doors will be kept closed after 22:00, live entertainment will not continue after 24:00, no entertainment will be allowed outside of the club, no sound enhancement such as speakers are allowed outside the club;
- (i) The owner still needs to comply with all other relevant legislation applicable to the various amenities on offer;
- (j) Erf 7431 does not have any physical restrictions which may have a negative impact on the application;
- (k) The development proposal supports the optimal utilisation of the property;
- (l) Existing services are deemed sufficient to accommodate the development;
- (m) The impact of the development on property values of surrounding properties is deemed low to none;
- (n) There are no restrictions in the Title Deed of Erf 7431 which restricts the proposed development.

6.3 PROPOSED CONSENT USE ON ERF 10654, MALMESBURY (15/3/10-8) (WARD 10)

Mr H Olivier confirmed that the application is made for a consent use on Erf 10654, Malmesbury in order to accommodate a double dwelling house on the property.

Mr Olivier stated that it is not the first application for a double dwelling house in the Glen Lily Development and that the Glen Lily Owners Association does not object to the proposal to accommodate two units on one erf.

RESOLUTION

- A. The application for consent use on Erf 10654, Malmesbury in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2021), be approved, subject to the conditions:

A1 TOWN PLANNING AND BUILDING CONTROL

- (a) The consent use authorises a double dwelling house, as presented in the application;
- (b) The double dwelling adheres to the applicable development parameters;
- (c) Building plans be submitted to the Senior Manager: Development Management for consideration and approval;

A2 WATER

- (a) A single water connection be provided, and no additional connections be provided;

A3 SEWERAGE

- (a) A single sewer connection be provided, and no additional connections be provided;

A4 DEVELOPMENT CHARGES

- (a) The development charge towards the supply of regional bulk water amounts to R10 862,90 and is for the account of the owner/developer at building plan stage. The amount is due to the Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/249-176-9210);
- (b) The development charge towards bulk water reticulation amounts to R6 101,90 and is payable by the owner/developer at building plan stage. The amount is due to the Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/249-174-9210);
- (c) The development charge towards sewerage amounts to R3 795,00 and is payable by the owner/developer at building plan stage. The amount is due to the Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/240-184-9210);
- (d) The development charge towards wastewater treatment amounts to R4 113,55 and is for the account of the owner/developer at building plan stage. The amount is payable to the Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/240-183-9210);
- (e) The development charge towards streets amounts to R11 938,15 and is payable by the owner/developer at building plan stage. The amount is due to the Municipality, valid for the financial year of 2023/2024 and may be revised thereafter. (mSCOA 9/249-188-9210);
- (f) The development charge towards electricity amounts to R4 620,01 and is payable by the owner/developer at building plan stage. The amount is payable to the Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/253-164-9210);
- (g) The Council resolution of May 2023 makes provision for a 60% discount on development charges to Swartland Municipality. The discount is valid for the financial year 2023/2024 and may be revised thereafter.

B. GENERAL

- (a) The approval does not exempt the applicant from adherence to all other legal procedures, applications and/or approvals related to the intended land use, as required by provincial, state, parastatal and other statutory bodies;
- (b) Should it be determined necessary to expand or relocate any of the engineering services to provide the development with connections, said expansion and/or relocation will be for the cost of the owner/developer;
- (c) The approval is valid for a period of 5 years, in terms of section 76(2) of the By-Law from date of decision. Should an appeal be lodged, the 5 year validity period starts from the date of outcome of the decision against the appeal;
- (d) All conditions of approval be implemented before the new land uses come into operation/or occupancy certificate be issued and failing to do so the approval will lapse. Should all conditions of approval be met within the 5 year period, the land use becomes permanent, and the approval period will no longer be applicable;
- (e) The applicant/objectors be informed of the right to appeal against the decision of the Municipal Planning Tribunal in terms of section 89 of the By-Law. Appeals be directed, in writing, to the Municipal Manager, Swartland Municipality, Private Bag X52, Malmesbury, 7299 or by e-mail to swartlandmun@swartland.org.za, within

6.3/B(e)...

21 days of notification of the decision. An appeal is to comply with section 90 of the By-Law and be accompanied by a fee of R5000,00 to be valid. Appeals that are received late and/or do not comply with the requirements, will be considered invalid and will not be processed.

C. The application be supported for the following reasons:

- (a) The proposed second dwelling is a residential use and is therefore consistent with the proposals of the MSDF;
- (b) A double dwelling is accommodated as a consent use under Residential Zone 1 of the Development Management Scheme and there are no restrictions registered against the title deed of the property or contained in the design guideline of the Estate prohibiting the proposal;
- (c) The development proposal supports the optimal utilisation of the property;
- (d) The second dwelling provides in a need for a larger variety of housing opportunities to the wider population;
- (e) The development proposal will not negatively impact on the character of the Glen Lily Estate or the larger Malmesbury;
- (f) The application is supported by the Glen Lily Owners Association.

6.4 PROPOSED CONSENT USE AND DEPARTURE ON ERF 461, RIEBEEK KASTEEL (15/3/10-11) (WARD 12)

Ms A de Jager mentioned that the application is made to accommodate a guest house on Erf 461, Riebeek Kasteel.

The property was rezoned from Residential Zone 1 to General Residential Zone 3 in June 2016 in order to establish a guest house on the property. The guest house came into operation, but the remainder of the conditions of approval was not met within the allocated 5 year approval period and subsequently the rezoning lapsed.

During the amendment of the Swartland Municipality: Municipal Land Use Planning By-Law, 2020 a guest house was included as a consent use under Residential Zone 1 and therefore it is no longer necessary to apply for a rezoning to accommodate the use.

RESOLUTION

A. The application for consent use on Erf 461, Riebeek Kasteel, in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), be approved, subject to the conditions that:

A1 TOWN PLANNING AND BUILDING CONTROL

- (a) The consent use authorises a guest house, as presented in the application as follows:
 - (i) 10 x guest bedrooms for occupation by a maximum of 20 paying guests at any time;
 - (ii) 10 x en-suite bathrooms;
 - (iii) 1 x kitchen and scullery;
 - (iv) 1 x braai/sun room;
 - (v) 2 x living rooms;
 - (vi) 1 x shade port and wendy structure for storage;
- (b) A minimum of nine (9) on-site parking bays be provided and, including the sidewalk that provides access, be finished in a permanent, dust free surface, whether it be tar, concrete, paving or any other material, as approved by the Municipality beforehand, and the parking bays be clearly demarcated;
- (c) Building plans be submitted to the Senior Manager: Development Management for consideration and approval;
- (d) A contact number of the owner be displayed conspicuously on the premises at all times for emergency and/or complaint purposes;
- (e) A code of conduct for guests be submitted to the Senior Manager: Development Management for consideration and approval;

6.4/A1...

- (f) The owner/developer be responsible for enforcing the code of conduct to the satisfaction of the Department: Law Enforcement;
- (g) All amenities and provision of meals be for the sole benefit of bona fide lodgers. The approval does not authorise the use of the guest house or its amenities by individuals who are not bona fide lodgers as a venue for parties, weddings or any other such use restricted by the By-Law;
- (h) A register of guests and lodgers be kept and completed when rooms are let, and the register be produced for inspection on request by a municipal official at any time;
- (i) Guest rooms not be converted to, or used as separate dwelling units;
- (j) Application be made to the Senior Manager: Development Management for the right to construct or affix and display any signage;
- (k) Any signage be limited to 1 m² in area and may not project over a public street;
- (l) A Certificate of Compliance be obtained from the West Coast District Municipality for the operation of the guest house;
- (m) A trade licence be obtained from Swartland Municipality for the operation of the guest house;
- (n) Should the applicant fail to take effective steps to the satisfaction of the Senior Manager: Development Management, to ensure proper compliance with the provisions of the approved code of conduct, or should unauthorised land uses on the property occur, the approval for the consent use may be withdrawn after following due process;

A2 WATER

- (a) The existing connection be used and no additional connections be provided;

A3 SEWERAGE

- (a) The existing connection be used and no additional connections be provided;

A4 DEVELOPMENT CHARGES

- (a) The owner/developer is responsible for the development charge of R19 010,88 towards bulk water supply, at building plan stage. The amount is due to the Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/249-176-9210);
- (b) The owner/developer is responsible for the development charge of R17 937,01 towards bulk water reticulation at building plan stage. The amount is due to Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/249-174-9210);
- (c) The owner/developer is responsible for the development charge of R14 941,44 towards sewerage at building plan stage. The amount is due to the Swartland Municipality, valid for the year of 2023/2024 and may be revised thereafter (mSCOA 9/240-184-9210);
- (d) The owner/developer is responsible for the development charge of R20 092,16 towards waste water treatment at building plan stage. The amount is due to the Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/240-183-9210);
- (e) The owner/developer is responsible for the development charge of R16 145,08 towards roads, at building plan stage. The amount is due to Swartland Municipality, valid for the financial year of 2023/2024 and may be revised thereafter. (mSCOA 9/247-188-9210);
- (f) The Council resolution of May 2023 provides for a 60% discount on development charges to Swartland Municipality. The discount has already been applied to conditions 4.a) – 4.e), is valid for the financial year 2023/2024 and may be revised thereafter;

- B. The application for departures on Erf 461, Riebeek Kasteel, in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), be approved as follows:

B1 TOWN PLANNING AND BUILDING CONTROL

- (a) Departure from the 4 m southern street building line, reduced to 3,2 m;
- (b) Departure from the 4 m western street building line, reduced to 0 m;
- (c) Departure from the 1,5 m eastern side building line, reduced to 0,45 m;

6.4/B1...

- (d) Departure from the 40% permissible coverage, increased to 40,65%;
- (e) Each of the departures are restricted to the portion of the building or structure that encroaches, as presented in the application;

C. GENERAL

- (a) The approval does not exempt the owner/developer from compliance with all legislation applicable to the approved land use;
- (b) Should it be determined necessary to extend or upgrade any engineering service in order to provide the development with services, it will be for the account of the owner/developer;
- (c) The approval is valid for a period of 5 years, in terms of section 76(2) of the By-Law, from the date of decision. Should an appeal be lodged, the 5 year validity period starts from the date of outcome of the decision for or against the appeal. All conditions of approval be implemented before the new land use comes into operation/or the occupancy certificate be issued and failing to do so will cause the approval to lapse. Should all conditions of approval be met within the 5 year period, the land use becomes permanent and the approval period will no longer be applicable;
- (d) The applicant/objector be informed of the right to appeal against the decision of the Municipal Planning Tribunal in terms of section 89 of the By-Law. Appeals be directed, in writing, to the Municipal Manager, Swartland Municipality, Private Bag X52, Malmesbury, 7299 or by e-mail to swartlandmun@swartland.org.za, within 21 days of notification of decision. An appeal is to comply with section 90 of the By-Law and is to be accompanied by a fee of R5 000,00 in order to be valid. Appeals that are received late and/or do not comply with the aforementioned requirements, will be considered invalid and will not be processed;

D. The application be supported for the following reasons:

- (a) The proposed guest house is a residential use and is therefore consistent with the proposals of the SDF;
- (b) A guest house is accommodated as a consent use in the Residential Zone 1 zoning category;
- (c) The development proposal supports the optimal utilisation of the property;
- (d) The guest house will support the tourism industry in Riebeeck Kasteel, as well as the local economy;
- (e) The development proposal will not negatively impact on the character of the surrounding neighbourhood or the larger Riebeeck Kasteel;
- (f) The building line departures of the street building lines adhere to the requirements for building line departure prescribed by the By-Law;
- (g) A guest house is predominantly a residential land use, and therefore considered appropriate on a Residential Zone 1 property, while also located in the CBD of Riebeeck Kasteel;
- (h) The concerns of the neighbouring and affected property owners are sufficiently addressed in the conditions of approval.

6.5 PROPOSED REZONING, SUBDIVISION, CONSENT AND DEPARTURE OF DEVELOPMENT PARAMETERS ON ERF 361, RIEBEEK KASTEEL (15/3/3-11, 15/3/4-11, 15/3/6-11, 15/3/10-11) (WARD 12)

The Dutch Reform Church of Riebeeck Kasteel decided to dispose the church hall on Erf 361, Riebeeck Kasteel and to focus on developing the open area near the historic church on Erf 436 on Main Street to better accommodate the congregation's needs and activities.

Mr Olivier explained that the purpose of the application is to convert the existing church hall building into 12 flats, to keep the existing rooftop base station and to create two new single residential erven.

Resolution/...

RESOLUTION

- A. The application for the rezoning of erf 361, Riebeeck Kasteel from Community Zone 2 to Sub divisional Area be approved in terms of Section 70 of Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020) to make provision for the following land uses:
- Residential zone 1 (Dwelling houses) and General Residential Zone 3 (Flats)
- B. The application for the subdivision of Erf 361 (3785m² in extent), Riebeeck Kasteel, be approved in terms of section 70 of Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), to create a total of 3 portions, as follows:
- Portion A: Residential Zone 1 (668m² in extent)
 - Portion B: Residential Zone 1 (644m² in extent)
 - Remainder: General Residential Zone 3 (2469m² in extent)
- C. Decisions A and B are subject to the following conditions:
- C1 TOWN PLANNING AND BUILDING CONTROL**
- (a) Building plans to be submitted to the Senior Manager: Development Management for consideration and approval;
- (b) The legal certificate which authorises the transfer of the subdivided portions in terms of section 38 of the By-Law, will not be issued unless all the relevant conditions have been complied with;
- C2 WATER**
- (a) Each subdivided portion be provided with a separate water connection. This condition applies to building plan stage.
- C3 SEWERAGE**
- (a) Each subdivided portion be provided with a separate sewer connection. This condition applies at subdivision stage for portions A and B as well as on building plan stage for the Remainder (proposed flats).
- C4 STREETS AND STORMWATER**
- (a) The proposed parking spaces, including the sidewalk that provides access, be provided with permanent surfaces to the satisfaction of the Director Civil Engineering Services.
- C5 SOLID WASTE**
- (a) Waste wheelie bin storage area to be easily accessible by the refuse collection officials and vehicle. The storage area floor must be slanted towards a grid inlet that is connected to the sewer reticulation for washing and sanitising purposes;
- C6 DEVELOPMENT CHARGES**
- (a) In terms of the proposed portion A the development charges be levied as follows:
- (i) The development charge towards the bulk water supply amounts to R18 892,80 and is payable by the owner/developer at clearance stage. The amount is due to Swartland Municipality, is valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/249-176-9210);
 - (ii) The development charge towards water reticulation amounts to R17 825,60 and is payable by the owner/developer at clearance stage. The amount is due to Swartland Municipality, is valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/249-174-9210);
 - (iii) The development charge towards sewer reticulation amounts to R10 208,44 and is payable by the owner/developer at clearance stage. The amount is due to Swartland Municipality, is valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/240-184-9210);
 - (iv) The development charge towards wastewater treatment amounts to R13 727,56 and is payable by the owner/developer at clearance stage. The amount is due to Swartland Municipality, is valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/240-183-9210);

6.5/C6(a)...

- (v) The development charge towards roads amounts to R14 591,00 and is payable by the owner/developer at clearance stage. The amount is due to the Municipality, valid for the financial year of 2023/2024 and may be revised thereafter. (mSCOA 9/247-188-9210);
 - (vi) The Council resolution of May 2023 provides for a 60% discount on development charges to Swartland Municipality. The discount is valid for the financial year 2023/2024 and may be revised thereafter.
- (b) In terms of the proposed portion B the development charges be levied as follows;
- (i) The development charge towards the bulk water supply amounts to R14 169,60 and is payable by the owner/developer at clearance stage. The amount is due to Swartland Municipality, is valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA: 9/249-176-9210);
 - (ii) The development charge towards water reticulation amounts to R13 369,20 and is payable by the owner/developer at clearance stage. The amount is due to Swartland Municipality, is valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/249-174-9210);
 - (iii) The development charge towards sewer reticulation amounts to R9 744,42 and is payable by the owner/developer at clearance stage. The amount is due to Swartland Municipality, is valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/240-184-9210);
 - (iv) The development charge towards wastewater treatment amounts to R13 103,58 and is payable by the owner/developer at clearance stage. The amount is due to Swartland Municipality, is valid for the financial year of 2023/2024 and may be revised thereafter (mSCOA 9/240-183-9210);
 - (v) The development charge towards roads amounts to R 13 132,00 and is payable by the owner/developer at clearance stage. The amount is due to the Municipality, valid for the financial year of 2023/2024 and may be revised thereafter. (mSCOA 9/247-188-9210);
 - (vi) The Council resolution of May 2023 provides for a 60% discount on development charges to Swartland Municipality. The discount is valid for the financial year 2023/2024 and may be revised thereafter.
- (c) In terms of the proposed flats on the Remainder the development charges be calculated and levied on building plan stage;
- D. The application for the consent use on the Remainder of erf 361, Riebeek Kasteel be approved in terms of section 70 of Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), in order to accommodate the existing transmission tower under the new zoning category, subject to the following conditions:
- D1 TOWN PLANNING**
- (a) The transmission tower be restricted to its current 15m in height designed to complement the existing building to the satisfaction of the Senior Manager: Development Management;
- E. The application for the departure from the height restriction applicable to a roof-top base station be refused in terms of section 70 of Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), as it is deemed not applicable to the proposal;
- F. The application for the departure from side building line restriction (southern boundary) be approved in terms of section 70 of Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), subject to the following conditions:
- F1 TOWN PLANNING**
- (a) The departure entails the relocation of existing supporting infrastructure (ground mounted equipment) on the property boundary in lieu of the 5m building line restriction, for a distance of 10m, as presented in the application.
 - (b) A screen wall be constructed around the ground-mounted equipment in order to mitigate any impact from the view from the street or from the abutting property, to the satisfaction of the Senior Manager: Development Management;

G. GENERAL

- (a) The approval does not exempt the applicant from adherence to all other legal procedures, applications and/or approvals related to the intended land use, as required by provincial, state, parastatal and other statutory bodies.
- (b) Should it be determined necessary to expand or relocate any of the engineering services to provide the development with connections, said expansion and/or relocation will be for the cost of the owner/developer;
- (c) The approval is valid for a period of 5 years, in terms of section 76(2) of the By-Law from date of decision. Should an appeal be lodged, the 5-year validity period starts from the date of outcome of the decision against the appeal.
- (d) All conditions of approval be implemented before the new land uses come into operation/or occupancy certificate be issued and failing to do so the approval will lapse. Should all conditions of approval be met within the 5-year period, the land use becomes permanent, and the approval period will no longer be applicable.
- (e) The applicant/objectors be informed of the right to appeal against the decision of the Municipal Planning Tribunal in terms of section 89 of the By-Law. Appeals be directed, in writing, to the Municipal Manager, Swartland Municipality, Private Bag X52, Malmesbury, 7299 or by e-mail to swartlandmun@swartland.org.za, within 21 days of notification of the decision. An appeal is to comply with section 90 of the By-Law and be accompanied by a fee of R5000-00 to be valid. Appeals that are received late and/or do not comply with the requirements, will be considered invalid and will not be processed:

H. The application be supported for the following reasons:

- (a) The proposal will expand the housing opportunities in Riebeeck Kasteel;
- (b) The development also results in densification which in turn limits urban sprawl as well as due to the location of the subject property, creates residential opportunities within the centre of Riebeeck Kasteel;
- (c) The proposal is deemed consistent with the Municipal Spatial Development Framework (MSDF), 2023;
- (d) The proposal will achieve higher densities, will result in the optimum use of land/space within the urban edge, will not have a negative impact on the character of the area as well as not adversely affect the sense of place;
- (e) The development will have a positive economic impact as well as result in the creation of numerous job opportunities in the short and long term;
- (f) The two single residential erven will integrate seamlessly into the existing urban fabric;
- (g) The proposed apartments complement the denser residential land use activities already featured in the vicinity;
- (h) The title deed of Erf 361 does not contain any restrictions that prohibits the development proposal;
- (i) There are no physical restriction on the property that negatively impacts the proposal;
- (j) As confirmed by the Director Civil Engineering services as well as supported by the services reports, the proposed development will not have a negative impact on the existing services networks within town and sufficient capacity exist to accommodate the proposed new 14 units. The developer is responsible for development charges that will be used as the proportional contribution to the municipality's planned upgrades to the existing services network in terms of water as well as sewerage;
- (k) The consent use is proposed in order to confirm an existing lawful use and the impact of the proposed departure of the building line on neighbouring properties, in order to accommodate ground mounted supporting equipment for the existing transmission tower, is deemed minimal to none;
- (l) The proposed development will not have a negative impact on any heritage or environmental resources. The existing building was identified not being of any conservation value, although older than 60 years. The application for the change in use can be considered as the alterations to the building will only be confirmed on building plan stage were the comments / consent from Heritage Western Cape be required before the building plan can be recommended for approval;

6.5/H...

- (m) The application complies with the principles of LUPA (Land Use Planning Act) and SPLUMA (Spatial Planning and Land Use Management Act) (Spatial Planning and Land Use Management Act).

**(SIGNED) J J SCHOLTZ
CHAIRPERSON**



NOTULE VAN 'N VERGADERING VAN DIE BESKERMINGSDIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 14 FEBRUARIE 2024 OM 11:11

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdd M Nel
Ondervoorsitter, rdl A K Warnick

Bess, D G
De Beer, J M
Fortuin, C
Jooste, R J

Le Minnie, I S
Papier, J R
Pieters, C

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Beskermingsdienste, mnr P A C Humphreys
Direkteur: Korporatiewe Dienste, me M S Terblanche
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Beskermingsdienste.

Verlof tot afwesigheid word verleen aan die Direkteur: Finansiële Dienste, mnr M A C Bolton.

2. NOTULE

2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (BESKERMINGS-DIENSTE) GEHOU OP 11 OKTOBER 2023

BESLUIT

(voorgestel deur rdl I S le Minnie, gesekondeer deur rdl R J Jooste)

Dat die notule van die Portefeuljekomiteevergadering (Beskermingsdienste) gehou op 11 Oktober 2023 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE

5.1. MAANDVERSLAG: DESEMBER 2023



MINUTES OF A MEETING OF THE PROTECTION SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 14 FEBRUARY 2024 AT 11:11

PRESENT:

COUNCILLORS:

Chairperson, ald M Nel
Deputy chairperson, cllr A K Warnick

Bess, D G	Le Minnie, I S
De Beer, J M	Papier, J R
Fortuin, C	Pieters, C
Jooste, R J	

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz
Director: Protection Services, mr P A C Humphreys
Director: Corporate Services, ms M S Terblanche
Director: Development Services, ms J S Krieger
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Protection Services.

Apology received from the Director: Financial Services, mr M A C Bolton.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (PROTECTION SERVICES) HELD ON 11 OCTOBER 2023

RESOLUTION

(proposed by cllr I S le Minnie, seconded by cllr R J Jooste)

That the minutes of a Portfolio Committee Meeting (Protection Services) held on 11 October 2023 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1. MONTHLY REPORT: DECEMBER 2023

5.1.1 VERKEER- EN WETSTOEPASSINGSDIENSTE
5.1.2 BRANDBESTRYDING

Die voorsitter lê die maandverslag, soos met die sakelys gesirkuleer, ter tafel en gee geleentheid aan die Direkteur: Beskermingsdienste om die belangrikste aspekte uit die maandverslag aan raadslede uit te wys.

Die Direkteur: Beskermingsdienste meld dat 'n brief verlede jaar aan SAPS gerig was om die poskantoor te gebruik vir 'n gemeenskapsfasaliteit. Volgens die Stasiebevelvoerder kan die gebou nie gebruik word nie, aangesien goedkeuring vanaf die Provinsiale Kommissaris afgewag word, aangesien slegs lg. oor die bevoegdheid beskik om 'n besluit in hierdie verband te kan neem.

BESLUIT

(op voorstel van rdl A K Warnick, gesekondeer deur rdl R J Jooste)

Dat kennis geneem word van die verslae van die onderskeie afdelings in die Direktoraat Beskermingsdienste, nl. Verkeer- en Wetstoepassing en Brandbestryding vir Desember 2023.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

(GET) RDD M NEL
VOORSITTER

5.1.1 TRAFFIC AND LAW ENFORCEMENT SERVICES

5.1.2 FIRE FIGHTING

The chairperson tabled the monthly report which was circulated with the agenda and requested the Director: Protection Services, mr P A C Humphreys to highlight important aspects therein to councillors.

The Director: Protection Services stated that a letter was sent to SAPS last year to use the post office for a community facility. According to the Station Commander, the building cannot be used as approval is awaited from the Provincial Commissioner, as only Im. has the power to make a decision in this regard.

RESOLUTION

(on the proposal of cllr A K Warnick, seconded by cllr R J Jooste)

That notice be taken of the reports of the various sections in the Directorate of Protection Services, viz. Traffic and Law Enforcement and Fire Fighting for December 2023.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

**(SGD) ALD M NEL
CHAIRPERSON**



Verlag ꞑ Inxelo ꞑ Report

Kantoor van die Direkteur: Beskermingsdienste

4 Maart 2024

7/2/2 - 3

ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOU SAL WORD OP 13 MAART 2024.

ONDERWERP:	PRESTASIE METINGSVERSLAG VAN DIE DIREKTORAAT BESKERMINGSDIENSTE: JANUARIE 2024
SUBJECT:	PERFORMANCE MANAGEMENT REPORT OF THE DIRECTORATE PROTECTION SERVICES: JANUARY 2024

1. **AGTERGROND / BACKGROUND**

Attached find the Performance Management report of Protection Services for January 2024.

2. **AANBEVELING**

Vir u kennisname.

(get) P A C Humphreys

**MUNISIPALE BESTUURDER
MUNICIPAL MANAGER**

Swartland Municipality
Director: Protection Services

Ref	KPI Name	Responsible Owner	Portfolio of Evidence	Jan-24			Performance Comment	Overall Performance		
				Target	Actual	R		Target	Actual	R
D877	Spend 95% of the capital budget by the end of June	Philip Humphreys	System report	0%	0%	N/A	19.7% OrigBudg: R3 088 299 Actual: R608 901 Commitments: R2 327 439	0%	0%	N/A
D879	Spend 90% of the operating budget by the end of June	Philip Humphreys	Budget report	0%	0%	N/A	34% Budget = R112 179 601, YTD Actual = R43 673 217	0%	0%	N/A
D880	Ensure that 95% of planned training sessions according to the Workplace Skills Plan realised by the end of June	Philip Humphreys	Training report	0%	100%	B	Basic Traffic Officer (5), First Aid L3 (4 out of 5 attended), Occupational H&S Rep (1 out of 3 attended) - planned training	0%	100%	B
D881	Initiate/implement 100% of council decisions monthly	Philip Humphreys	Collab report	100%	100%	G	6/6 resolutions initiated/implemented	100%	100%	G
D882	Ensure that monthly performance assessments are held	Philip Humphreys	Attendance registers	1	1	G	Performance assessment done on 15 January 2024.	1	1	G
D883	Complete departmental input to the annual report on the AR Framework annually by end of October	Philip Humphreys	Confirmation by Secretariat and Records Division	0	0	N/A		0	0	N/A
D884	Submit budget requests to the financial department by end of October	Philip Humphreys	Email to budget office	0	0	N/A		0	0	N/A
D885	Number of written warnings received from the municipal manager by the end of June	Philip Humphreys	Email from MM	0	0	N/A		0	0	N/A
D886	Ensure that 90% of new appointments comply with the employment equity targets	Philip Humphreys	HR report	0%	0%	N/A	No employment equity opportunities	0%	0%	N/A
D889	% of internal audit actions implemented by 30 June	Philip Humphreys	Internal Audit findings spreadsheet	0%	0%	N/A		0%	0%	N/A
D890	% of Auditor General's queries (comafs) for which an action plan was submitted within 5 working days	Philip Humphreys	Auditor General index COMAFS	100%	100%	G	No Comafs were issued to Protection Services.	100%	100%	G
D891	% of Auditor General's findings implemented by 30 June	Philip Humphreys	Internal Audit spreadsheet	0%	0%	N/A		0%	0%	N/A
D892	Complete bi-annual departmental risk assessments	Philip Humphreys	Risk Management report	0	0	N/A		0	0	N/A
D893	% of Risk Action Plans implemented by 30 June	Philip Humphreys	Risk Management report	0%	0%	N/A		0%	0%	N/A

Ref	KPI Name	Responsible Owner	Portfolio of Evidence	Jan-24			Performance Comment	Overall Performance		
				Target	Actual	R		Target	Actual	R
D897	Ensure that monthly invocoms are held	Philip Humphreys	Attendance registers	0	1	B	Invocom held 25 January 2024.	0	1	B
D898	Fill vacancies within 6 months after decision was taken by management to fill the post	Philip Humphreys	HR monthly report	0%	100%	B	100% 1/1 (100%) vacancies filled within 6 months after decision was taken to fill the post	0%	100%	B
D899	Monitor the percentage of person days lost per month due to sick leave	Philip Humphreys	HR sick leave report	4%	2.30%	B	56/2398 person days lost	4%	2.30%	B
D901	Monitor the number of EPWP work opportunities created by 30 June	Philip Humphreys	EPWP Report	0	0	N/A	0 WO for January 2024.	0	0	N/A
D902	Complete a condition assessment and a review of the remaining useful life of all assets in the department and submit a certification in this regard to the Head Asset Management within the first week after the financial year end	Philip Humphreys	Certification	0	0	N/A		0	0	N/A
D903	Report all moveable assets quarterly that became unusable or that were lost or stolen in the prescribed manner to the Head: Asset Management	Philip Humphreys	Prescribed report	0	0	N/A		0	0	N/A
D904	Submit a plan of all planned communication activities for the next financial year in terms of the Communication Strategy to the Communication Officer by end of June	Philip Humphreys	Email to Communication Officer	0	0	N/A		0	0	N/A
D905	Submit quarterly reports on all communication activities undertaken by the directorate submitted to the Communication Officer	Philip Humphreys	Email to Communication Officer	0	0	N/A		0	0	N/A
D906	Ensure that all safety clothing are issued by the end of March	Philip Humphreys	Certification	0	0	N/A		0	0	N/A

Ref	KPI Name	Responsible Owner	Portfolio of Evidence	Jan-24			Performance Comment	Overall Performance		
				Target	Actual	R		Target	Actual	R
D907	Spend 100% of operational and capital grants by the end of June	Philip Humphreys	Spreadsheet from budget office	0%	0%	N/A	73.2% Establishment of a K9 Unit grant (operating): Budget = R3 305 000, YTD = R3 362 186 (101.7%) Establishment of a K9 Unit grant (capital): Budget = R40 000, YTD = R0 (0%) Establishment of Law Enforcement Rural Safety Unit: Budget = R5 509 000, YTD = R3 795 724 (69%) Fire Service Capacity Building Grant: Budget = R926000, YTD = R (%) Total Budget: R9 780 000, YTD = R7 157 910	0%	0%	N/A
D908	Submit projected tariff increases determined for the new budget annually by end of October	Philip Humphreys	Email to budget office	0	0	N/A		0	0	N/A
D909	Submit all capital unbundling packs with all outstanding invoices annually to the Finance Department by 10 July	Philip Humphreys	Confirmation by Finance Department	0	0	N/A		0	0	N/A
D910	Submit training needs of staff to HR at meetings held with all departments during November annually	Philip Humphreys	Email to HR training officer	0	0	N/A		0	0	N/A
D911	Report monthly to the Portfolio Committee on any new informal dwellings / structures erected	Philip Humphreys	Portfolio committee agenda	1	1	G	Monthly report submitted to PF Committee	1	1	G
D912	Establishment and financial viability of a municipal court investigated and reported to Council by June 2025	Philip Humphreys	Council agenda	0	0	N/A		0	0	N/A
D913	(1) Animal bylaw developed and approved by Council by June 2025	Philip Humphreys	Council agenda	0	0	N/A		0	0	N/A
D914	(2) Available land identified and the possibility of a pound investigated by June 2026	Philip Humphreys	Report to management team	0	0	N/A		0	0	N/A
D915	(1) Viability and feasibility study in collaboration with all role-players conducted by June 2026	Philip Humphreys	Report to management team	0	0	N/A		0	0	N/A
D916	(2) CCTV camera bylaw developed by June 2025	Philip Humphreys	Email to MM	0	0	N/A		0	0	N/A

Ref	KPI Name	Responsible Owner	Portfolio of Evidence	Jan-24				Overall Performance		
				Target	Actual	R	Performance Comment	Target	Actual	R
D917	Establishment of law enforcement offices in all Swartland towns investigated and reported to Council by June 2028	Philip Humphreys	Council agenda	0	0	N/A		0	0	N/A
D918	Document storage facility / space secured by June 2024	Philip Humphreys	Report to management team	0%	0%	N/A		0%	0%	N/A
D919	Study on the issue of structural fires and veld fires finalised and reported to Council by June 2024	Philip Humphreys	Council agenda	0	0	N/A		0	0	N/A
D920	Establishment of a learners licence centre for Riebeeck Valley by June 2026	Philip Humphreys	Report to management team	0%	0%	N/A		0%	0%	N/A
D921	Do a feasibility study in respect of new offices for Protection Services in Malmesbury and report to Council by June 2027	Philip Humphreys	Council agenda	0	0	N/A		0	0	N/A

Overall Summary of Results

N/A	KPIs with no targets or actuals in the selected period.	30
R	0% <= Actual/Target <= 74.999%	0
O	75.000% <= Actual/Target <= 99.999%	0
G	Actual meets Target (Actual/Target = 100%)	4
G2	100.001% <= Actual/Target <= 149.999%	0
B	150.000% <= Actual/Target	4
		38



Verlag ϕ Inxelo ϕ Report

Kantoor van die Direkteur: Beskermingsdienste
Afdeling: Verkeer & Wetstoepassingsdiens

4 Maart 2024

7/1/2/2-3

ITEM 5.1.2 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOU SAL WORD OP 13 MAART 2024.

ONDERWERP:	VERSLAG: VERKEER & WETSTOEPASSINGSDIENS: JANUARIE 2024
SUBJECT:	REPORT: TRAFFIC & LAW ENFORCEMENT SERVICES: JANUARY 2024

1. **BACKGROUND / AGTERGROND**

Attached find the report of the Traffic & Law Enforcement Services for January 2024.

2. **AANBEVELING**

Vir bespreking deur die Raad.
For discussion by Council.

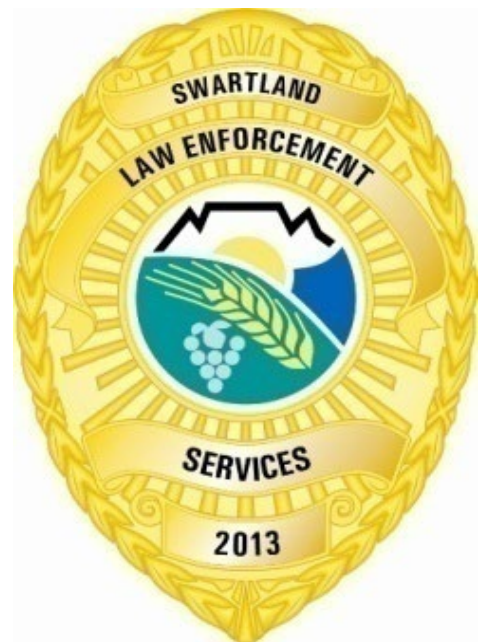
(get) P A C Humphreys

MUNISIPALE BESTUURDER
MUNICIPAL MANAGER

TRAFFIC AND LAW ENFORCEMENT

January 2024

Monthly report to
Portfolio Committee



EXECUTIVE SUMMARY

1. INTRODUCTION

The Traffic and Law Enforcement Service of Swartland Municipality are executing our mandate and assisted SAPS to prevent and combat crime during the month of **January 2024**

Our main purpose is to enhance service delivery and better quality of life through improving the safety of all inhabitants within the Swartland Municipal area.

2. LAW ENFORCEMENT

This division ensure bylaw compliance and education to all communities within the Swartland municipal area.

2.1. MONITORING OF INFORMAL SETTLEMENTS

The Traffic and Law Enforcement Division is mandated to monitor all informal settlements within the Swartland municipal area and to prevent and manage land invasion. Monitoring of Silvertown informal settlement, Phase 1/3/4 Ilinge Lethu, Phola Park, Chatsworth, Riverlands and Sibanye (Moorreesburg) is ongoing. Special efforts are in place to safeguard municipal land. We also monitor Kalbaskraal and all land of Cape Nature in our municipal area as per our MOU. Regularly we perform inspections on vacant land and removed illegal structures.

2.2. DOG UNIT (K9-UNIT)

The Dog-Unit works 8-hour shifts within a 40-hour week. Their shifts are adaptable to cover enforcement over weekends.

The Unit can report the following for the month:

- 7 x Crime Prevention operations
- 5 x assists at VCP point / K78 roadblocks
- 1 x By-Laws
- 2 x Foot patrols

212 Searches conducted in the form of VCPs, K78-Roadblocks and search and seizure in collaboration with SAPS for the month of **January 2024**. Details are available in the report.

The K9 unit made **12 arrests** for the month.

2.3 LEAP UNIT

The Unit work 8 hour shifts and adapt their shifts to ensure visibility within Swartland area, assisting SAPS with crime combatting and crime prevention.

- 2 x VCP's and K78 Roadblocks
- 8 x Bylaw Operations
- 7 x Foot patrols
- 12 x Crime Prevention operations

3. REGISTRATION AND LICENSING

3.1. DRIVING AND LEARNERS' LICENSES

Driving and learners' licenses create job opportunities and allow people to better their standard of living. The following can be reported for Malmesbury, Moorreesburg and Darling Driving License Testing Centres (DLTC's):

Malmesbury:

Driving licence Pass rate for the month =42 %

Learners Licence Pass rate for the month = 66 %

Applicants absent for the month =36 (Driving licenses =14, Learners =22)

Moorreesburg:

Driving licence Pass rate for the month = 45%

Learners Licence Pass rate for the month = 68%

Applicants absent =25 (Driving licenses =23, Learners =2)

Darling

Learners Licence Pass rate for the month = 54%

Applicants absent =1

3.2 VEHICLE TESTING STATIONS (VTS)

Malmesbury VTS had a total of **186** roadworthy tests, Moorreesburg VTS had a total of **33** roadworthy tests for the month of **January 2024**

4. TRAFFIC DIVISION

The traffic operational division can report the following for the month of **January 2024**.

- Roadblocks (K78) = 0
- Vehicle Check Points (VCP's) = 31
- Foot Patrols = 61

Total of **779 offences** recorded for **January 2024** (This includes the cases recorded by Law Enforcement and Traffic).

4.1 WARRANT SECTION

The warrant and speed section executes warrants daily. Special efforts to enhance the executing of warrants and to increase the payment rate are of the essence. **78** warrants finalized during this month to the value of **R 108 750.00**.

4.2. SPEEDING ENFORCEMENT

The three mobile cameras recorded **2527** cases and the fixed sites recorded **628** speeding cases. **2559 cases** were recorded by the ASOD on the R27 (West Coast Road).

The total speeding offences for the month of **January 2024** were **5714**. We enhanced our speeding enforcement efforts to reduce accidents.

4.3. AUTOMATED NUMBER PLATE RECOGNITION OPERATIONS (ANPR OPERATIONS)

Two (2) ANPR operations were executed for the month of **January 2024** and **R 12 450.00** of outstanding traffic fines were collected via this effort.

4.4 SAFETY AWARENESS

Five (5) Educational / Awareness programmes executed for the month of **January 2024**.

5. HIGHLIGHTS

- Working with SAPS and other stakeholders brought successes and good integrated collaboration with crime prevention initiatives.
- Various arrests were made during the month of January 2024 w.r.t illegal alcohol, illicit narcotics and retrieving of handmade firearm.
- The active CSF with its role-players and stakeholders are making progress with safety initiatives in the community.
- We intensified our working relationship with Western Cape Liquor Authority (WCLA).
- Our K9 and LEAP units are hard at work and reap various successes in crime prevention operations.
- We continue with our meetings and planning with all safety structures to create safe environment for all within Swartland.

6. CHALLENGES

- Land invasion/land grabs is still a huge challenge in the Swartland and constant communication with residents around this issue is ongoing.
- The roadworks on the N7 (Direction Moorreesburg) and load shedding is still a challenge.
- The illegal dumping in Swartland communities is still challenging and a collaborative effort is needed from all departments to address this effectively.
- We still struggling to provide the LEAP unit with vehicles. Discussions with POCS is ongoing regarding a donation of a vehicle.
- The illicit use of drugs and transporting thereof on our main routes (R27 and N7).
- Stray animals is still a challenge as certain animals is very difficult to contain, certain animals can only be contained by specialised individuals as it could cause injury or loss of life.
- Complaints regarding "pirate" taxis. No vehicle pound within the Swartland area.

7. CONCLUSION

The department are committed to serve the Swartland community, reduce fatal crashes and be pro- active in our approach to road safety and by-law compliance.

.....
SENIOR MANAGER:

TRAFFIC/ LAW ENFORCEMENT OPERATIONS AND VEHICLE LICENSING ADMINISTRATION.

LAW ENFORCEMENT



Law Enforcement Officers per area											
Town/Area											
	Abbotsdale	Chatsworth Riverlands	Darling	Kalbaskraal	Koringberg	Malmesbury	Moorreesburg	Riebeeek	Riebeeek West	Yzerfontein	TOTAL
Head Law Enforcement	0	0	0	0	0	1	0	0	0	0	1
Regional Inspectors	0	0	1	0	0	1	1	0	0	1	4
Permanent Officers	0	0	2	0	0	5	3	0	0	0	10
TOTAL	0	0	3	0	0	7	4	0	0	1	15

LAW ENFORCEMENT STATISTICS JANUARY 2024

Complaints received		
Area	Type of complaint	Total
Abbotsdale	Cows/Horses/ Dogs on public road- Keeping dogs	2
	Illegal dumping	2
Chatsworth/ Riverlands	Illegal Structures	2
	Cows/ horses/dogs on public road-Keeping Dogs	7
Kalbaskraal	Illegal Dumping	3
	Cows/ horses/dogs on public road-Keeping Dogs	5
Malmesbury	Cows/Horses/ Dogs on public road- Keeping dogs	11
	Illegal Dumping	10
	Vagrants – Been a nuisance	14
	Nuisance-Swearing, Drinking & Urinating in public	9
	Illegal Structures	12
	Fire Safety	4
	By-laws relating to electricity	1
Bylaw relates to land use	3	
Moorreesburg/Koringberg	dogs on public road/ place-Keeping Dogs/Cattle	2
	Illegal Dumping	2
	Building Regulations	1
	Nuisance- Noise	1
	Illegal Structures	1
	By-laws relating to streets	2

Riebeek Kasteel	Roads & Streets	1
	Illegal Dumping	2
	Bylaw relates to land use	3
Riebeek West	Roads and streets	1
	Illegal Dumping	1
	Bylaw relating to municipal property	1
Darling	Horses/ Dogs/Goats on public road- Keeping dogs	8
	Vagrants - Been a nuisance	1
	Nuisance-Swearing, Drinking & Urinating in public	16
	Illegal Dumping	3
	Illegal Structures	2
	By-laws relating to streets	2
	Fire Safety	1
	Occupational health and safety	2
	Bylaw relating to council property	1
	Fireworks	5
Yzerfontein	Ostriches/Horses/ Dogs on public road- Keeping dogs	1
	Illegal Dumping	1
	Vagrants - Been a nuisance	2
	Illegal Trading	1
	Building regulations	2
	Bylaw relating to council property	2
	Environmental	1
	Total complaints attended	154

Impounding of animals		
Type of animal	Area Impounded	Total
Dogs	Malmesbury	3
Dogs	Darling	18
Dogs	Riebeek West	2
Cats	Malmesbury	4
Cats	Darling	1
TOTAL		28

Law Enforcement: Foot patrols			
Date	Area	Description	Output
01 January 2024	Yzerfontein	Foot patrols targeting all by-laws and Traffic offences	No Incidents
01 January 2024	Yzerfontein Area	Foot patrols targeting all by-laws and other offences	No Incidents
02 January 2024	Yzerfontein Area	Foot patrols targeting all by-laws and other offences	No Incidents
02 January 2024	Yzerfontein	Foot patrols targeting all by-laws and Traffic offences	No Incidents
03 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	1 x Drink in public place/ street 1 x Park Wrong side of roadway 1 x Unlicensed Motor Vehicle
04 January 2024	Yzerfontein	Foot patrols targeting all by-laws and Traffic offences	No Incidents
04 January 2024	Malmesbury	Foot patrols targeting all by-laws and parking offences	1 x Drink in public place/ street
04 January 2024	Riebeek Kasteel	Foot patrols targeting all by-laws and parking offences	1 x Unlicensed Motor Vehicle
05 January 2024	Moorreesburg	Foot patrols targeting all by-laws and parking offences	No Incidents
06 January 2024	Darling Area	Foot patrols targeting all by-laws and parking offences	1 x Unlicensed Motor Vehicle
08 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	1 x Parking Offence- Yellow Line
08 January 2024	Yzerfontein	Foot patrols targeting all by-laws and Traffic offences	No Incidents
08 January 2024	Malmesbury	Foot patrols targeting all by-laws and parking offences	2 x Unlicensed Motor Vehicles
09 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	1 x Unlicensed Motor Vehicle
10 January 2024	Riebeek West	Foot patrols targeting all by-laws and parking offences	No Incidents
11 January 2024	Yzerfontein	Foot patrols targeting all by-laws and Traffic offences	No Incidents
11 January 2024	Malmesbury	Foot patrols targeting all by-laws and parking offences	2 x Drink in public place/ street 1 x Urinate in public/ street
12 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	1 x Drink in public place/ street 1 x Parking Offence- Red Line
12 January 2024	Riebeek West	Foot patrols targeting all by-laws and parking offences	1 x Unlicensed Motor Vehicle

13 January 2024	Darling CBD	Foot patrols targeting all by-laws and Traffic offences	No Incidents
13 January 2024	Yzerfontein	Foot patrols targeting all by-laws and Traffic offences	1 x Warning given to co-ordinator of horse event (Horses on main beach)
14 January 2024	Yzerfontein	Foot patrols targeting all by-laws and Traffic offences	1 x Parking wrong side of the road
14 January 2024	Yzerfontein	Foot patrols targeting all by-laws and Traffic offences	1 x Disregard redline 4 x Unlicensed Motor Vehicles
15 January 2024	Malmesbury	Foot patrols targeting all by-laws and parking offences	1 x Parking offence
16 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	2 x Drink in public place/ street
16 January 2024	Riebeek Kasteel	Foot patrols targeting all by-laws and parking offences	1 x Illegal dumping 1 x Unlicensed Motor Vehicle
16 January 2024	Moorreesburg	Foot patrols targeting all by-laws and parking offences	1 x Illegal Dumping
17 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	2 x Drink in public place/ street 1 x Urinate in public place/ street
18 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	1 x Drink in public place/ street
18 January 2024	Malmesbury	Foot patrols targeting all by-laws and parking offences	1 x Drink in public place/ street
21 January 2024	Kalbaskraal Area	Foot patrols targeting all by-laws and other offences	1 x Illegal Dumping
24 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	2 x Drink in public place/ street 1 x Abusive/ Foul Language
25 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	1 x Warning- Health & Safety 1 x Park Wrong side 1 x Unlicensed Motor Vehicle
26 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	2 x Drink in public place/ street
26 January 2024	Riebeek West	Foot patrols targeting all by-laws and Traffic offences	1 x Unlicensed Motor Vehicle
27 January 2024	Darling CBD	Foot patrols targeting all by-laws and Traffic offences	3 x Unlicensed Motor Vehicles
27 January 2024	Yzerfontein	Foot patrols targeting all by-laws and Traffic offences	No Incidents

27 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	4 x Drink in public place/ street 1 x Illegal Advertising 1 x Unlicensed Motor Vehicle
27 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	4 x Drink in public place/ street 1 x Illegal Advertising 1 x Unlicensed Motor Vehicle
29 January 2024	Malmesbury	Foot patrols targeting all by-laws and parking offences	3 x Drink in public place/ street
29 January 2024	Moorreesburg	Foot patrols targeting all by-laws and parking offences	1 x Illegal Trading
29 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	2 x Drink in public place/ street 1 x Park Wrong side 1 x Parking Offence- Red Line
30 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	2 x Drink in public place/ street 2 x Urinate in public place/ street 1 x Warning- Loud Music 1 x Warning- Unlawful waste disposal
30 January 2024	Malmesbury	Foot patrols targeting all by-laws and parking offences	1 x Sleep overnight in street
31 January 2024	Darling Area	Foot patrols targeting all by-laws and other offences	1 x Drink in public place/ street

Educational programs /Projects			
Date	Area	Description	Detail of educational program
01 January 2024 00:00-01:00	Yzerfontein Main Beach	Awareness Campaign- Fireworks	<p>People were informed about the designated area is to discharged fireworks at Main Beach.</p> <p>The use of pyrotechnic rocket parachute flares and hand-held flares showing a red light is a method for preventing collisions at sea to indicate distress and need of assistance. Swartland Fire & Rescue Services in conjunction with Law Enforcement Services confiscated several signal rockets and hand flares in Yzerfontein on New Year's Eve. As per Government Gazette 22 July 2005 No 27820 Distress Signal Use - Act. 115 (2) No distress signals may be fired as fireworks, for testing and practice purposes.</p>

<p>05 January 2024</p> <p>14:00-16:00</p>	<p>Darling</p>	<p>Awareness Campaign- Health & Safety Awareness Campaign</p>	<p>Complaints were received by Ward councillor of spaza shops selling expired products. STLE conducted an operation focusing on expired goods in the shops.</p> <p>A total of three (3) spaza shops were visited and one (1) of the spaza shops displayed goods pass their best before date. The Shop owner was informed not to sell expired goods. All products were removed by the owner himself. Some of the product best before dates was already in 2020.</p> <p>Best before date- Gives an idea of how long food will last before they lost quality.</p> <p>Use by date- Date marked on perishable products, especially foodstuff indicating the recommended date by which it should be used or consumed. Foods marked with a use by date must be consumed before or on that date.</p>
<p>08 January 2024</p> <p>10:00-11:00</p>	<p>Darling East</p>	<p>Awareness Campaign- Keeping of Animal's Awareness Campaign.</p>	<p>Swartland Traffic and Law Enforcement Services held awareness campaign in Darling East w.r.t keeping of animals. Community must take ownership of their animals, preventing them from being stray on a public road and when walking with them it must be always on a leash.</p> <p>7 Dogs were impounded at SPCA.</p>
<p>10 January 2024</p> <p>11:00-12:00</p>	<p>Darling</p>	<p>Awareness Campaign- Illegal Selling of Fireworks at Spaza Shops</p>	<p>Three (3) Spaza Shops were visited in Darling East. As part of a proactive approach the spaza shops were visited to caution spaza shop owners of the consequences of selling fireworks to the public without permission from Swartland Municipality- Fire Chief.</p> <p>4x Magical Shot Fireworks 1x Warning Issued- Selling of Fireworks</p>

16 January 2024	Riebeek Kasteel	Awareness Campaign- Selling Illegal Fireworks	Six (6) Spaza Shops were visited in Esterhof Riebeek Kasteel. A total of 35 awareness pamphlets distributed. As part of a proactive approach the spaza shops were visited to caution spaza shop owners of the consequences of selling fireworks to the public without permission from Swartland Municipality- Fire Chief.
22 January 2024 10:00-12:00	Darling	Awareness Campaign- Illegal Dumping	X 16 Illegal Dumping Awareness pamphlets were distributed in Darling South to making residents aware of illegal dumping and whom they can contact if they see any illegal dumping activities.

By- Law Operations			
Date	Area	Operation detail	Output
01 January 2024 10:00 – 12:00	Yzerfontein Beach	Operation-Bylaws Enforcing- All Bylaws and other offences Members: 7 x STLE 4 x LEAP	Confiscating Alcohol: 7 x 440ml Mayfair 5 x 275ml Hooch 2 x Brutal fruits 1 x 5 litres 4 th street wine
01 January 2024 00:00 – 02:00	Yzerfontein Area	Operation- New Year Fireworks Enforcing- Fireworks Bylaw Members- 8 x STLE	12 x Red Parachute Signal Rockets 8 x Small Red hand flares 1 x Orange Life smoke Container 370grams 21x Confiscations
05 January 2024 14:00 – 16:00	Darling Area	Operation- By law Enforcement Enforcing- Counterfeit Goods Members- 3 x STLE	3 x Spaza Shops visited 3 x Inspections
08 January 2024 10:00 – 11:00	Darling Area	Operation- By law Enforcement Enforcing- Stray Dogs Members- 2 x STLE	7 x Dogs Impounded- Surrendered 7 x Impoundments
10 January 2024 11:00 – 12:00	Darling Area	Operation- Fireworks Enforcing- Fireworks Bylaw Members- 2 x STLE	4 x Magical Shot Fireworks 1 x Warning Issued- Selling of Fireworks 4 x Confiscations 1 x Caution Notice
11 January 2024 10:00 – 11:00	Darling Area	Operation- By law Enforcement Enforcing- Stray Dogs Members- 2 x STLE	1 x Dog Impounded- Surrendered 1 x Impoundment

12 January 2024 11:00 – 12:30	Darling Area	Operation- By law Enforcement Enforcing- Stray Dogs Members- 2 x STLE	9 x Dog Impounded- Surrendered 9 x Impoundments
12 January 2024 09:00 – 10:00	Malmesbury	Operation-Land Invasion Enforcing- All Bylaws and other offences Members: 3 x STLE 6 x LEAP	1 x Illegal structure demolished
12 January 2024 12:00 – 13:00	Chatsworth	Operation-Land Invasion Enforcing- All Bylaws and other offences Members: 4 x STLE 7 x LEAP	1 x Illegal structure demolished
13 January 2024 15:45 – 16:45	Malmesbury	Operation-Bylaws Enforcing- All Bylaws and other offences Members: 5 x STLE	4 x Drink in public place/ street 1 x Urinate in public place/ street 2 x Disorderly behaviour 7 x Cases
14 January 2024 10:00 – 11:00	Yzerfontein	Operation-Bylaws Enforcing- All Bylaws and other offences Members: 1 x STLE	Law Enforcement duties regarding building regulations. All in order
16 January 2024 12:00 – 12:30	Darling Area	Operation- By law Enforcement Enforcing- Stray Dogs Members- 2x STLE	1 x Stray Dog Impounded 1 x Impoundment
18 January 2024 10:00 – 11:00	Darling Area	Operation- By law Enforcement Enforcing- Stray Dogs Members- 2x STLE	4 x Dogs Impounded- Surrendered 4 x Impoundments

19 January 2024 09:00 – 13:00	Yzerfontein Area	Operation- Crime Prevention Enforcing- Crime Members- 2x STLE 2x SAPS 8x Yzerfontein NHW	Arrest- x2 Possession of Presumably Stolen Property Location- R315/R27 Blombos Farm, Yzerfontein x2 Arrests- Malawian Nationals Darling SAPS Cas- 60/01/2024 SAP14- 34,35/01/2024 Arresting Officer- M. Humphreys Exhibits- x1 40" Hisense Flat-screen TV.
23 January 2024 10:15 – 11:00	Moorreesburg	Operation-Bylaws Enforcing- All Bylaws and other offences Members: 2 x STLE	2 x Illegal Dumping 2 x Cases
27 January 2024 09:30 – 10:30	Malmesbury	Operation-Land Invasion Enforcing- All Bylaws and other offences Members: 5 x STLE	1 x Illegal structure demolished
27 January 2024 10:00 – 10:40	Riebeeck West	Operation-Bylaws Enforcing- All Bylaws and other offences Members: 2 x STLE	4 x Drink in public place/ street 4 x Cases
27 January 2024 11:15 – 12:00	Moorreesburg	Operation-Bylaws Enforcing- All Bylaws and other offences Members: 2 x STLE	3 x Drink in public place/ street 1 x Urinate in public place/ street 4 x Cases
27 January 2024 10:00 – 12:00	Malmesbury	Operation-Bylaws Enforcing- All Bylaws and other offences Members: 5 x STLE	14 x Drink in public place/ street 4 x Parking offences 1 x Urinate in public place/ street 2 x Unlicensed motor vehicles 21x Cases
27 January 2024 14:30 – 15:30	Darling	Operation-Bylaws Enforcing- All Bylaws and other offences Members: 3 x STLE	1 X Drink in public place/ street 1x Case

28 January 2024 09:00 – 10:00	Yzerfontein	Operation-Bylaws Enforcing- All Bylaws and other offences Members: 1 x STLE	Law Enforcement duties regarding building regulations. All in order
29 January 2024 10:00 – 11:00	Darling Area	Operation- By law Enforcement Enforcing- Stray Dogs Members- 2x STLE	1x Dog Impounded- Stray 1x Cat Impounded- Surrendered 2x Impoundments
29 January 2024 11:00 – 12:00	Darling Area	Operation- By law Enforcement Enforcing- Bylaws Members- 2x STLE	2x Drink in public place/ street 1x Warning Notice- Keeping of animals 1x Parking Offence- Red Line 1x Unlicensed motor vehicle 5x Cases

DETAILS OF BY-LAW CASES	Cases	Warnings	Total
DRINKING IN PUBLIC	37	-	37
ILLEGAL DUMPING	8	-	8
DRINKING IN PUBLIC - ARREST	1	-	1
LITTERING	1	-	1
NUISANCE	2	-	2
OTHER BY-LAWS NOT MENTIONED ELSEWHERE	1	-	1
URINATE IN PUBLIC	4	-	4
TOTAL CASES	54	-	54



K9 Unit Monthly Report

January 2024

Staff	Malmesbury	Moorreesburg	Darling	Total
Principal Inspectors	1	1	1	3
Dog handlers	2	2	2	6
TOTAL	3	3	3	9

Activities in Areas		
Area	Type of activity	Total
Abbotsdale	Houses searched	2
	Vehicles searched	5
	Open area searched	0
Chatsworth/ Riverlands	Houses searched	4
	Vehicles searched	3
	Open area searched	0
Darling / Yzerfontein	Houses searched	8
	Vehicles searched	11
	Open area searched	0
Kalbaskraal	Houses searched	4
	Vehicles searched	9
	Open area searched	0
Malmesbury	Houses searched	22
	Vehicles searched	19
	Open area searched	0
Moorreesburg/Koringberg	Houses searched	27
	Vehicles searched	13
	Open area searched	0
Riebeek Kasteel	Houses searched	3
	Vehicles searched	5
	Open area searched	0
Riebeek West	Houses searched	4
	Vehicles searched	9
	Open area searched	0
West Coast Road (R27)	Vehicles searched	36
N7 Road	Vehicles searched	28
	Total Searches	212

Operations Conducted			
Date	Area	Operation detail	Output
01 January 2024	Yzerfontein	Beach Safety	<p><u>Deployment:</u> 1x K9 Unit 5x LEAP Unit</p> <p><u>Feedback:</u> 1x Unlicensed Motor Vehicle R 500</p>
02 January 2024	Yzerfontein	Beach Safety	<p><u>Deployment:</u> 1x K9 Unit 4x LEAP Unit</p> <p><u>Feedback:</u> 1x Unlicensed Motor Vehicle R 500</p>
03 January 2024	Moorreesburg	Crime Prevention	<p><u>Deployment:</u> 1x K9 Unit 3x LEAP Unit 4x Moorreesburg SAPS</p> <p><u>Feedback:</u> 2x Liquor Premises Searched 1x Drug Premises Searched 12x Person searched</p> <p>No arrest made.</p>
	Malmesbury	Crime Prevention	<p><u>Deployment:</u> 1x K9 Unit 6x Malmesbury SAPS 3x Law enforcement</p> <p>Information received of white Toyota Bakkie on R45 driving towards N7 Malmesbury well known lobster dealer from Vredenburg possible of transporting lobster vehicle was pulled over on N7 by K9 Unit and Swartland Law Enforcement and Malmesbury SAPS, vehicle was searched, and white container was found containing</p>

			<p>of 21 lobster's driver produce permit and it was invalid. Two suspects were arrested and taken to Malmesbury SAPS case was opened and further searched of vehicle 64 Empty permits were found and handed in at SAPS</p> <p><u>Exhibits</u> Malmesbury Cas 35/01/2024 ➤ 21x lobsters Malmesbury SAPS 13 08/2024 ➤ White Toyota Bakkie Malmesbury SAPS 13 09/2024</p> <p><u>Total Arrest x2</u></p>
04 January 2024	Malmesbury De Mollen CBD Wesbank Chatsworth	By Law Operation Waste Management	<p><u>Deployment:</u> 1x K9 Unit 3x LEAP Unit</p> <p><u>Feedback</u> <u>By Law Cases</u> 8x Litter or Dumped Refuse R2 400 2x Drinking in Public R300</p> <p><u>Traffic cases</u> 2x Unlicensed Motor vehicles R1 000 1x Parking in Loading Zone R 800 1x Smooth Tyre R3000 Fail to indicate when changing lanes R300</p>
10 January 2024	Malmesbury	Vehicle Check Point (VCP)	<p><u>Deployment:</u> 2x LEAP Unit 2x K9 Unit 1x Vehicle</p> <p><u>Outcome:</u> 1x Goods Compartment R2000 1x Unlicensed Driver R1000 1x Unlicensed Motor Vehicle R500 Total Fines x3 Value R3500 Vehicles Stopped 40 Vehicles Searched 10</p> <p>No Arrest</p>

11 January 2024	Darling	K78 Roadblock R27 West Coast Road	<p>Assist Swartland Law Enforcement / Traffic</p> <p><u>Deployment</u> 2x Swartland Law enforcement 2x K9 Unit</p> <p><u>Outcome</u> 1x Unroadworthy Motor Vehicle R3000 2x Contrary to Permit R5000 2x No Permit R5000 1x Taxi Impoundment No Permit</p> <p>Total Cases: 5 Value: R13 000 1x Taxi Impound Vehicle Stopped: 19</p>
	Chatsworth	Vehicle Check Point (VCP)	<p><u>Deployment:</u> 7x LEAP Unit 2x K9 Unit 2x Vehicle</p> <p><u>Outcome:</u> 5x Unlicensed Driver R5000 2x Unlicensed Motor Vehicle R500 1x Overload R500 1x Parking Brake R500</p> <p>Total Fines x9 Value R3500 Vehicles Stopped 80 Vehicles Searched 30</p> <p>No Arrest</p>
13 January 2023	Malmesbury	Surveillance Joint Operation	<p><u>Deployment</u></p> <p>3x K9 Unit 8x LEAP Unit 1x Swartland Traffic 2x Malmesbury SAPS 1x CCTV Malmesbury Safety</p> <p>Joint Operation between K9 Unit, LEAP Unit, Malmesbury SAPS and Malmesbury Safety. This Operation was conducted to monitor criminal activities in</p>

			<p>one street and surrounding area, to collect evidence how drug dealers run their operation and which shops and stalls they use to hide their drugs. One male was later arrested during the Operation for Possession of Tik.</p> <p><u>Exhibits</u></p> <p>11x Packets of Tik Malmesbury SAP 13 55/2024</p> <p>Malmesbury SAP 14 100/01/2024</p>
16 January 2024	Malmesbury	Crime Prevention Search Warrants	<p><u>Deployment:</u> 2x LEAP Unit 2x K9 Unit 4x Malmesbury SAPS</p> <p>Joint Operation with Malmesbury SAPS. 1x Search Warrant Executed on 1x Premises</p> <p><u>Outcome:</u> 1x Premises Searched</p> <p>1x Person Searched</p> <p>1x arrest made for Possession of Mandrax</p> <p><u>Exhibits</u> 200x Whole Mandrax Tablets R16 182 in cash confiscated and booked in at Malmesbury SAPS</p>
17 January 2024	Malmesbury	Vehicle Check Point (VCP) Darling Road	<p>Assist STLE <u>Deployment</u> K9 x 3 Members STLE x 4 Members LEAP x 2 Members</p> <p><u>Outcome</u> 1x Unlicensed Driver, R1000 1x No Prdp, R9000 1x No Permit, R2500 1x Contrary to Permit, R2500 1x Seatbelt, R500 1x Reverse when Unsafe, R500</p>

			1x Windscreen Cracked, R500 1x Defective Park Brake, R500 Vehicle Stopped = 81
18 January 2024	Riebeeck	Vehicle Check Point (VCP) Kloof Road	Assist STLE Deployment STLE x4 Members K9 x 3 Members LEAP x1 Member Outcome 1x No PrDP R2500 5x Unlicenced Driver R5500 3x Defective lamps R900 1x Mass Limit R500 2x Unlicenced Vehicle R100 1x Unauthorised Lamps R700 1x Crack Windscreen R500 3x Safety Belts R1500 1x Expired Licence Card R500 1x Learner Driver R700 19 Cases = R14 300
19 January 2024	Malmesbury	Crime Prevention	Deployment K9 Unit x 3 Members LEAP x 8 Members Malmesbury SAPS x 8 Members POPS SAPS x14 Members Outcome 5xPremises Searched 28x People Searched 1x Arrest made for Possession of Mandrax Exhibit 1x Whole Mandrax 1x Arrest
	Darling	Crime Prevention	Deployment K9 Unit x 3 Members LEAP x 8 Members Malmesbury SAPS x 8 Members Darling SAPS x 4 Members POPS SAPS x14 Members

			<p><u>Outcome</u> 5x Searched Warrants 1x Arrest Possession of Drugs 1x Arrest for Dealing in Liquor</p> <p><u>Exhibits</u> 184 x750ml Black Label Beer 63x 750ml Castle Lager Beer 18x 660ml Castle Lite Beer 5x 750ml Castle Milk Stout Beer 9x 660ml Storm Cider 11x 660ml Reds 7x 660ml Reds Dry 5x 660ml Flying Fish 2x 660ml Smirnoff Twist 10x 660ml Mayfair Gin 3x 500ml Savana 10x 660ml Hunters Dry 2x 660ml Hunters Gold 9x 500ml Brutal Fruit 4x 440ml Mayfair Cans 10x 5Ltr Capes Best Wine</p> <p><u>Drugs</u> 2x Bankies Tik 5x Tik Straws</p> <p>2x Arrest</p>
20 January 2024	Darling	Crime Prevention	<p><u>Deployment</u> K9 Unit x 3 Members LEAP x 8 Members Flying Squad SAPS x 2 Members</p> <p><u>Outcome</u> 3x Searched Warrants 10x People Searched 1x Female Arrested for Dealing in drugs</p> <p><u>Exhibits</u> 6x Half Mandrax Tablets 1x Whole Mandrax Tablet R800 in Cash 1x Arrest</p>
27 January 2024	Malmesbury	Crime Prevention Search Warrants	<p><u>Deployment:</u> LEAP x5 K9 Unit x3 Malmesbury SAPS x8 Boland POPS x17 CI x 1</p>

			<p>NHW x 5</p> <p>Joint Operation with Malmesbury SAPS 3x Search Warrant Executed on 3x Premises 1x Arrest for Possession of Mandrax</p> <p><u>Areas</u> Chatsworth Illinge Lethu Wesbank</p> <p><u>Outcome:</u> 3x Premises Searched 8x Person Searched 1x Arrest Made for Possession of Mandrax</p> <p><u>Exhibits</u> 1x Crushed Mandrax 1x Half Mandrax 6x Straws Containing Tik 1x Homemade Firearm .22 Calibre found abandoned Malmesbury SAP13 89/2024</p> <p>Arrest x1</p>
	Darling	Crime Prevention Gang Violence	<p><u>Deployment:</u> LEAP x5 K9 Unit x3 Darling SAPS x2 Boland POPS x17 CI x1</p> <p><u>Outcome:</u> 3x Arrest by Boland POPS for Public Violence Darling SAPS Cas</p> <p>Arrest x3</p>





**Law Enforcement
Advanced Program
(LEAP) Unit
Monthly Report
JANUARY 2024**

Staff	Shift A	Shift B	Total
Senior Inspectors	1	1	2
LEAP Unit Officers	9	9	18
TOTAL	10	10	20

Date	Area	Operation detail	Outcome
01 January 2024	Yzerfontein	Beach Patrols	1 x Unlicensed M/V, R500
	Grotto bay	Beach Patrols	All in Order
	Ganzekraal	Beach Patrols	All in Order
02 January 2024	Malmesbury	High Visibility Patrols	All in Order
	Yzerfontein	Beach Patrols	3 x Unlicensed M/V, R1500 2 x Drinking in public, R300
	Grotto Bay	Beach Patrols	All in Order
	Ganze Kraal	Beach Patrols	All in Order
03 January 2024	Malmesbury	By Law Operation	6 x Unlicensed m/v R3000 1 x Parked on loading zone R800 1 x disobeying Parking, R500
	Moorreesburg	Drug and Liquor Operations High Visibility Patrols	10 x Drinking in public R1500 2 x Liquor Premises Searched 1 x Drug Premises Searched 12 x Persons Searched

04 January 2024	Malmesbury	Bylaw Operation	8 x Litter/dumping refuse R2400 3 x Drinking in Public, R450 1 x Loading zone R 800 1 x Smooth Tyre R 300 1 x Direction Indicator, R300 4 x Unlicensed M/V, R2000 1 x Parked on red line,R500
	Chatsworth	High visibility Patrols	All in Order
05 January 2024	Malmesbury	Waste Bylaw Operation	6 x Litter/dumping, R1800
	Abbotsdale	Waste Bylaw Operation	All in Order
06 January 2024	Malmesbury	Bylaw Operation	5 x Unlicensed m/v R2500 1 x Disobey no parking R500 7 X Drinking in public,R1050
	Malmesbury	Drug- Liquor Operations	3 Houses Searched 12 persons Searched Arrests: 1 Male arrest for possession of Khat Cas 69/01/2024 Abandoned: 4 x Mandrax tablets booked in SAP13 19/2024
08 January 2024	Malmesbury	High Visibility Patrols	1 x Facing Oncoming,R 500 2 x Loading Zone R1600 1 x Disabled Parking R 800 1 x Defecate in Public R 150 2 x Urinate in Public R 300 1 x Unlicensed M/V R500
09 January 2024	Mosselbay	High Visibility Patrols	5 x Drinking in Public, R 750 2 x Unlicensed M/V, R1000
	Chatsworth	Follow up Dog Complaint in Chatsworth	All in Order
	De Hoop and Illinge Lethu	High Visibility Patrols	All in Order

10 January 2024	Malmesbury	Visible Patrols Attend complaint bush dwellers Driehoek nature reserve next to JM Estate	3 x Parked on loading zone R2400
11 January 2024	Malmesbury Chatsworth	High Visibility Patrols VCP	1 x Disabled Parking, R 800 1 x Littering, R 150 1 x Dump refuge, R 300 2 x Unlicensed M/V R1000 1 x Parked on loading, R800 1 x Parked on taxi zon,R500 1 x Drinking in public, R150
12 January 2024	Moorreesburg/ Koringberg Malmesbury	Joint Operation with SAPS Stop and searches Bylaw Operation	1 x Drug Premises searched 8 x Persons searched 1 x Arrest Possession of Tik 11 x Sachet of Tik 2 x Drinking in Public, R 300 2 x Disregard Disable parking, R1600
15 January 2024	Malmesbury	High Visible Patrols	1x Unlicensed M/V, R 500 2 x red line, R1000 1 x Disabled Parking, R 800
16 January 2024	Malmesbury Abbotsdale	Searched of known Drug house – Illingeletu High Visible Patrols	1 x Drug Premises searched with SAPS and K9 unit. 1 x Arrest by SAPS. 200 x Mandrax Tablets and cash to the mount of R16 182 confiscated by SAPS. All in Order
17 January 2024	Malmesbury	VCP Public Transport Bylaw Operation	1 x No PRDP G , R 2500 1 x No PRDP P , R 3000 1 x Def Park Brake, R 1500 14 x M/V stopped 1 x Drinking in public, R150
18 January 2024	Malmesbury	High Visible Patrols Foot beat Operation	1 x Unlicensed M/V , R 500

	Riebeeck Wes Riebeeck Kasteel	High Visible Patrols in Sunny side area High Visible Patrols VCP	All in Order All in Order
19 January 2024	Malmesbury Abbotsdale Malmesbury	High Visible Patrols Special operation: Clear out of Unwanted persons at dumping site. Drug – Liquor Operation	2 x Littering, R 600 1 x Unlicensed M/V, R 500 1 x Illegal dumping, R1500 11 x Persons verbally warned not to enter dumping site. We stayed at premises until the fence was repaired and all unwanted persons were removed. -5 x Searched warrants conducted: -28 x People Searched Arrests: 1 x Possession of Mandrax tablets
22 January 2024	Malmesbury Malmesbury	AARTO Training Visible patrols	All in Order 1 x intoxicating using drugs(dagga) R300
23 January 2024	Malmesbury Malmesbury	AARTO Training Visible patrols	All in Order 2 x Sleeping in public, R300 1 x Disregard disabled parking, R800
24 January 2024	Malmesbury Riebeeck Kasteel	AARTO Training. Joint Ops SAPS Search one Drug house for illegal substances	All in Order No successes
25 January 2024	Malmesbury	High Visibility Patrols. Visit vacant houses in De Hoop. Attend complaint at swimming pool.	1 x Drinking in public, R150
26 January 2024	Malmesbury	Visible patrols Joint Operations with SAPS. High Visible Patrols	7 x Drinking in public R1050 1 x Used abusive language in public, R300 All in Order All in Order

<p>27 January 2024</p>	<p>Malmesbury</p>	<p>Executing Search Warrants</p>	<p><u>Deployment:</u></p> <p>LEAP x 5</p> <p>K9 Unit x 3</p> <p>Malmesbury SAPS x 8</p> <p>Boland POPS x 17</p> <p>CI x1</p> <p>NHW x 5</p> <p>Joint Operation with Malmesbury SAPS.</p> <p>3x Search Warrant Executed on 3x Premises</p> <p>1x Arrest for Possession of Mandrax.</p> <p><u>Areas</u></p> <p>Chatsworth</p> <p>Illinglethu</p> <p>Wesbank</p> <p><u>Outcome:</u></p> <p>3x Premises Searched</p> <p>8x Person Searched</p> <p>1x Arrest made for possession of Mandrax</p> <p><u>Exhibits</u></p> <p>1x Crushed Mandrax</p> <p>1x Half Mandrax</p> <p>6x Straws Containing Tik</p> <p>1x Homemade Firearm .22 Calibre found abandoned</p> <p>Malmesbury SAP13 89/2024</p> <p>Arrest x1</p> <p>3 x arrests</p>
	<p>Darling</p>	<p>Assist Darling SAPS with Public Violence.</p>	

29 January 2024	Malmesbury	Bylaw Operations High Visible Patrols	3 x drinking in Public, R 450 3 x Parking Facing, R1500 2 x Parking Sidewalk,R1000 3 x Unlicensed M/V ,R1500 2 x Parked on loading zone R1600.
	Abbotsdale	Monitoring Dumping Site	1 x urinating in public, R150 All in Order
30 January 2024	Malmesbury	High visible patrols Foot beat operation	All in Order
31 January 2024	Malmesbury	Point Duties High visible Patrols	1 x Park Redline , R 500
	Abbotsdale	Monitoring scholar Transport complaint	

Operational Images







DETAILS OF BY-LAW CASES/WARNINGS	Cases	Warnings	TOTAL
DRINKING IN PUBLIC	26	0	26
URINATE IN PUBLIC	2	0	2
ILLEGAL DUMPING	5	0	5
LITTERING	8	0	8
TOTAL CASES	41	0	41



CCTV ROOM

MONTHLY REPORT

JANUARY 2024

JANUARY 2024

1. CCTV Room Staff

Staff	Shift A	Shift B	Shift C	Total
Supervisor	1	1	1	3
Control room officers	3	3	3	9
	4	4	4	12

2. Shifts

Shift Cycle 1						
MON	TUES	WED	THURS	FRI	SAT	SUN
06:00 –15:00	06:00 –15:00	06:00 –15:00	06:00 –15:00	06:00 –15:00	Day off	Day off
Shift Cycle 2						
13:00 –22:00	13:00 –22:00	Day off	Day off	13:00 –22:00	15:00 –00:00	13:00 –22:00
Shift Cycle 3						
Day off	Day off	13:00 –22:00	13:00 –22:00	09:00 -18:00	07:00 –15:00	07:00 15:00

3. Activities

Type of activity	AREA	Total
Complaints/Incidents		
• General	Swartland Area	5
• Accidents	Swartland Area	1
• Fire	Swartland Area	4
• Traffic	Swartland Area	16
• SAPS (Crime)	Swartland Area	3
• Law Enforcement	Swartland Area	47
CCTV (Incidents) By Law Cases	Swartland Area	8
GRAND TOTAL		84

1. Challenges of CCTV –Unit

- Shortage of one shift to deliver a 24 - hour service.
- The Wi-Fi connection of the CCTV- Room is not stable causing cameras to log out for long periods with no visuals.
- Due to load shedding cameras loses connection to the server and cannot do any playbacks.
- More cameras to be installed in and around the Municipalities buildings.
- Shifts to be adapted to be alerted for any incidents after hours.
- A camera to be installed in front of CCTV-Room for safety precautions.
- Garages camera is currently not in a working progress.
- LPR and Overview cameras of the exits of the area keep losing connection to the server.
- All cameras disconnect for approximately 5 min.
- Response to camera incidents not adequate.

STAFF

3 Supervisors -T10

9 Members -T8

Each shift consists of 3 Supervisors and 4 members.

OPERATORS

Operators - 6

Screens - 6

Each operator has 3 programs that operate.

CCTV – MONITORS

Cameras -34 in total

Views- 47

Inside CCTV-Room -1 (which is not part of monitoring)

12 Cameras was installed, monitoring the new finance and Council Buildings.

4 Views

8 Cameras out of order – (Paarl Overview+LPR; Credit Controlee; Garages; 4xWesbank Sportsgronde Cameras)

Finance and Council Buildings

- Council Security -1 Camera 1 View
- Council Chambers -1 Camera 2 Views (Council Chambers 1 and 2)
- Council Passage- 1 Camera 1 View
- Cashiers -1 Camera 1 View
- Finance Building Security- 1 Camera 1 View
- Cashiers Foyer- 1 Camera 2 Views (Cashier Foyer 1 and 2)
- Finance Spare- 1 Camera 1 View
- Finance Building Passage -1 Camera 1 View
- Fire Exit Stairs- 1 Camera 1 View

LPR and Overviews

- Darling - 1 Camera 2 views (LPR and Overview)
- Klipheuwel -1 Camera 2 views (LPR and Overview)
- Paarl- 1 Camera 2 views (LPR and Overview)
- Alpha Street -1 Camera 2 views (LPR and Overview)
- Wesbanksportsgronde - 1 Camera 5 views

Municipality Building

Outside the building

- East parking - 3 Cameras and 3 Views.
- West Parking - 3 Cameras and 3 Views.
- Front - 2 Cameras and 2 Views.
- Management Parking -1 Camera and 1 View.

- Library - 1 Camera and 1 View.
- Garages - 1 Camera and 1 View.
- Credit Control - 1 Camera and 1 View.

Inside Municipal Building

- Banquet Hall - 1 Camera and 4 Views.
- Cashier- 2 Cameras and 2 Views.
- Development Services - 1 Camera and 1 View.
- Main Reception - 1 Camera and 1 View.
- Main Entrance - 1 Camera and 1 View.
- Server Room- 1 Camera and 1 View.

REGISTRATION & LICENCING



REPORT JANUARY 2024

INCOME: REGISTRATION AND LICENCING JANUARY 2024

		MALMESBURY		MOORREESBURG		DARLING	
		TOTAL	AMOUNT	TOTAL	AMOUNT	TOTAL	AMOUNT
Driving license applications							
Motor cycles	@ R 135.00	10	R 1 350.00				
Light motor vehicles	@ R 135.00	43	R 5 805.00	33	R 4 455.00		
Heavy motor vehicles	@ R 200.00	141	R 28 200.00	83	R 16 600.00		
Total: driving license applications		194	R 35 355.00	116	R 21 055.00		
Temporary driving licence appl.	@ R 45.00	192	R 8 640.00	53	R 2 385.00	31	R 1 395.00
Driving licenses issued							
Income for Municipality	@ R 61.00	499	R 30 439.00	178	R 10 858.00	78	R 4 758.00
Driving licenses issued							
Amount due to Prodiba	@ R 79.00	499	R 39 421.00	178	R 14 062.00	78	R 6 162.00
Leaners licenses:							
Applications	@ R 68.00	328	R 22 304.00	80	R 5 440.00	28	R 1 904.00
Issued	@ R 33.00	158	R 5 214.00	57	R 1 881.00	12	R 396.00
Duplicate	@ R 33.00	16	R 528.00	2	R 66.00	1	R 33.00
Instructors certificates:							
Applications	@ R 165.00						
Issued	@ R 33.00			1	R 33.00		
Motor vehicles:							
Duplicate Registrations	@ R 165.00	72	R 11 880.00				
Duplicate Traffic Register certificates	@ R 33.00	1	R 33.00				
Temporaal Permits	@ R 90.00	180	R 16 200.00				
Special Permits	@ R 65.00	104	R 6 760.00				
Applications for roadworthy certificates							
Light motor vehicles	@ R165.00	78	R 12 870.00	21	R 3 465.00		
Heavy motor vehicles	@ R 195.00	43	R 8 385.00	11	R 2 145.00		
Motor cycles	@ R70.00	6	R 420.00	4	R 280.00		
Total		127	R 21 675.00	36	R 5 890.00		
Roadworthy certificates	@ R 55.00	103	R 5 665.00	21	R 1 155.00		
Professional Driving permits	@ R 80.00	151	R 12 080.00	51	R 4 080.00	16	R 1 280.00
Issue of information	@ R 22.00						
Registration of motor vehicles	@ R 270.00	926	R 250.020.00				
Motor trade numbers	@ R 102.00						
Licence fees			R 3 988 469.50				
Total							R 3 988 469.50
Commission: Licence fees			R 478 616.32				
Total							R 478 616.32

DRIVING LICENSE & ROADWORTHY SECTION JANUARY 2024

WAITING PERIOD FOR DRIVING- AND LEARNERS LICENSE TESTS IN WEEKS

KEY INDICATORS	Malmesbury	Moorreesburg	Darling	Average
Waiting period: Driving Licenses Light motor vehicles	3.5	4.5	N/A	4.0
Waiting period: Driving Licenses Heavy motor vehicles	3.5	5.0	N/A	4.25
Waiting period: Learners Licenses	1.5	1.5	1.5	1.5

LEARNERS LICENSE STATISTICS

MALMESBURY

CODES	01	02	03	TOTAL	
Absent	0	5	17	22	66%
Postponed	0	0	0	0	
Passed	13	52	93	158	
Failed	5	32	44	81	
Oral Test	0	0	0	0	
TOTAL	18	89	154	261	

Codes: 01 – Motorcycle
 02 – Light motor vehicles
 03 – Heavy motor vehicles

MOORREESBURG

CODES	01	02	03	TOTAL	
Absent	0	0	2	2	68%
Postponed	0	0	2	2	
Passed	4	13	38	55	
Failed	1	6	17	24	
Oral Test	1	0	1	2	
TOTAL	6	19	60	85	

Codes: 01 – Motorcycle
 02 – Light motor vehicles
 03 – Heavy motor vehicles

LEARNERS LICENSE STATISTICS

DARLING

CODES	01	02	03	TOTAL	
Absent	0	0	1	1	54%
Postponed	0	0	0	0	
Passed	1	4	7	12	
Failed	0	5	5	10	
Oral Test	0	0	0	0	
TOTAL	1	9	13	23	

Codes: 01 – Motorcycle
 02 – Light motor vehicles
 03 – Heavy motor vehicles

DRIVING LICENSE STATISTICS

MALMESBURY DRIVING LICENSE TEST CENTRE

CATEGORIES	Motorcycle		Light motor vehicle		Heavy motor vehicle				TOTALS	
	A	A1	B	EB	C	C1	EC1	EC		
Absent	0	0	3	0	0	10	0	1	14	42%
Postponed	0	0	1	0	0	0	0	0	1	
Passed	2	0	21	1	0	20	1	7	52	
Failed	1	2	15	0	0	48	1	5	72	
TOTAL	3	2	40	1	0	78	2	13	139	

MOORREESBURG DRIVING LICENSE TEST CENTRE

CATEGORIES	Motorcycle		Light motor vehicle		Heavy motor vehicle				TOTALS	
	A	A1	B	EB	C	C1	EC1	EC		
Absent	0	0	3	0	0	13	0	7	23	45%
Postponed	0	0	0	0	0	4	0	1	5	
Passed	2	0	5	0	0	23	0	8	38	
Failed	0	0	18	0	0	21	0	7	46	
TOTAL	2	0	26	0	0	61	0	23	112	

ROADWORTHY STATISTICS

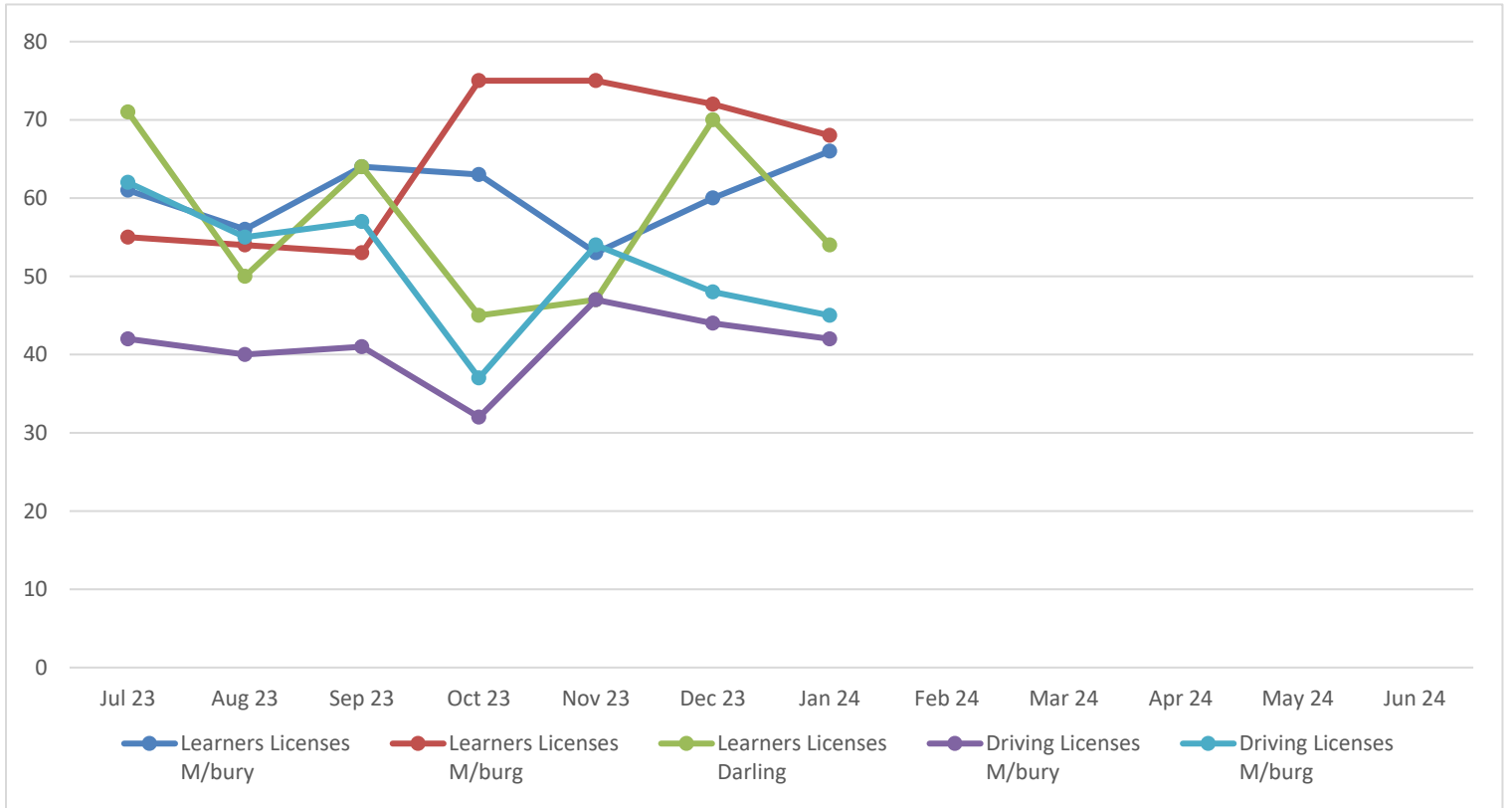
MOORREESBURG VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test:Passed	4	0	2	1	10	17
Failed	0	0	0	0	0	0
Retest	0	0	5	1	7	13
Retest: Passed	0	0	2	0	1	3
Failed	0	0	0	0	0	0
TOTAL	4	0	9	2	18	33

MALMESBURY VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test:Passed	4	0	8	11	20	43
Failed	0	0	0	0	0	0
Retest	2	7	26	5	39	79
Retest: Passed	0	6	18	4	36	64
Failed	0	0	0	0	0	0
TOTAL	6	13	52	20	95	186

PASS RATE SWARTLAND



TRAFFIC OPERATIONS



TRAFFIC STATISTICS – JANUARY 2024

Total Traffic Officers	
Designation	Swartland Area
Head: Traffic Services	1 officer
Shift A	5 officers
Shift B	5 officers
Speed enforcement	2 officers
Warrant section	4 officers
Educational programs	1 officer
Admin & Logistics	2 officers
Traffic Wardens	2 officers
Control Room officers	12 officers
TOTAL	34

DETAIL OF TRAFFIC CASES – JANUARY 2024		
Offence description	Total	Comments
Licensing of drivers		
Unlicensed Driver	130	Include drivers not having their driving licences on them.
Unlicensed Driver- Permit Vehicles	4	
Learner Driver offences	1	
Other offences regarding driving licenses	11	
Operator Offences		
Operator Offences	6	
PRDP Offences	20	
Roadworthy Certificate offences	2	
Other Offences Regarding RTQS	1	
Discontinue Notice	2	
Unlicensed/Unregistered Motor Vehicles		
Unlicensed/Unregistered Motor Vehicles	182	
Number Plate Offences	9	
Other offences regarding registration / licensing	3	
Moving violations		
Inconsiderate driving	1	
Traffic Signal Disobey	3	
Disobey Stop Sign	39	
Disobey No U-Turn	17	
Disobey Other Road Signs	11	
Disobey Other Road -No Hitch Hing	0	

Offences Regarding the Duties of Drivers	3	
Seat Belt or Crash Helmet	25	
Turning in the Face of Oncoming Traffic	10	
Turning Without Signalling	0	
Enter When Unsafe	0	
Excessive Noise by Willful Act	0	
Illegal overtaking	0	
Cell Phone	11	
Other Offences Regarding Rules of The Road	1	
Stopping and parking		
Stopping where Prohibited	6	
Stopping Causing Danger or Obstruction	5	
Parking Where Prohibited	115	
Vehicle defects		
Defective Brakes	3	
Defective Steering	0	
Defective Tyres	28	
Deposit Oil Or Fuel	1	
Defective Lamps	23	Focus area especially during night times and winter.
Other Defects	6	
Public Motor Vehicle/Taxi Offences		
Overload – Passengers	11	
No operating license	25	
Operating contrary to operating license	5	
Sundry		
Caution Notice / Confiscation	4	
Arrests - Driving whilst under the influence	0	
Arrest – Reckless & Negligent Driving	0	
Arrests – Other	0	
Arrests – Warrants	1	
Other offences not mentioned elsewhere	0	
TOTAL	725	

TRAFFIC FINES: PAID CASES – JANUARY 2024															
Summonses, 341 Notices & Speeding Offences															
Service Provider		Total cases paid					Monetary value of paid cases								
TMT		1345					R 693,400								
Total Warrants Served		Total Warrants withdrawn by Court					Monetary value of paid Warrants								
78							R 108 750.00								
Expired warrants for January 2024							Monetary value								
186							R 215 100.00								
Warrants of arrests															
Total warrants finalized (Paid; withdrawn; older than 2 years)															
		Dec 2022	Jan 2023	Feb 2023	Mar 2023	April 2023	May 2023	June 2023	July 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024
TMT		139	98	129	104	76	46	82	74	73	75	91	132	109	78

MONTHLY CAMERA SUMMARY – JANUARY 2024

MOBILES

1. 2020-	HOURS: 117	CASES LOGGED: 593
2. 2018-	HOURS: 115	CASES LOGGED: 791
3. 2094-	HOURS: 180	CASES LOGGED: 1143

TOTAL CAPTURE: 2527

TOTAL HOURS: 412

TOTAL PAID TICKETS: 1345

MONETARY VALUE: R 693,400.00

FIXED SITES

1. MB076-	DARLING	: 530
2. MB061-	VOORTREKKER RD	: 27
3. MB062-	RIEBEEK WES	: 71

TOTAL CAPTURED: : 628

AVERAGE SPEED OVER DISTANCE (ASOD'S):

LOCATION CODE	CAM SERIAL NUMBER	DESCRIPTION	TOTAL LOGGED
403	YF02	R27 SOUTHBOUND BETWEEN BUFFELSFONTEIN KM 88 AND YZERFONTEIN KM 73	466
402	BF01	R27 NORTHBOUND BETWEEN YZERFONTEIN KM 73 AND BUFFELSFONTEIN KM 88	550
400	YF01	R27 NORTHBOUND BETWEEN GANZEKRAAL KM 51 AND YZERFONTEIN KM 73	825
401	GK02	R27 SOUTHBOUND BETWEEN YZERFONTEIN KM 73 AND GANZEKRAAL KM 51	718
TOTALS			2559

WARRANT OF ARREST PAID	78	R108 750.00
EXPIRED WARRANTS- JANUARY 2024	186	R 215 100
ADMIN MARKS FOR JANUARY 2024	0	0
INFRINGEMENT AUDIT PRINT REPORT	529	

WEIGH BRIDGE

	March 2023	April 2023	May 2023	June 2023	July 2023	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024
Vehicles weighed	3174	4081	4832	5002	5372	5076	4820	5075	4073	4089	5280
Vehicles Overload Charged	41	42	62	49	51	67	62	52	35	27	40
Monetary Value	R 70 350	R 60 150	R108 200	R 73 750	R 78 500	R 93 800	R80 600	R80 600	R47 700	R21 750	R 6015

VEHICLE CHECK POINTS (VCP's)

Date	Area	Description	Vehicles Stopped/ Count	Traffic Cases issued
02/01/2024	Piet Retief street, Malmesbury	VCP	22	4 x Cases
03/01/2024	Bokomo Road, Malmesbury	VCP	40	5 x Cases
04/01/2024	Silvertown, Chatsworth	VCP	4	3 x Cases
05/01/2024	Malmesbury	Moving Violation	8	19 x Cases
05/01/2024	Riebeek-Kasteel	VCP	25	7 x Cases
06/01/2024	Hermon, Riebeek-Kasteel	VCP	11	3 x Cases
07/01/2024	Klipheuwel road, Malmesbury	VCP	16	2 x Cases
08/01/2024	Bokomo Road, Malmesbury	VCP	36	5 x Cases
08/01/2024	, Riebeek-Kasteel	VCP	12	2 x Cases
09/01/2024	Voortrekker Rd, (Spar), Malmesbury	No U-Turn Observation	13	3 x Cases
09/01/2024	C/o Church & Loedolf Street, Malmesbury	Stop sign Enforcement	2	2 x Cases
09/01/2024	Moorreesburg	VCP	17	7 x Cases
10/01/2024	Klein Dassenberg, Kalbaskraal	VCP	28	6 x Cases
10/01/2024	Voortrekker Rd, (Spar), Malmesbury	No U-Turn Observation	2	3 x Cases
11/01/2024	Yzerfontein: Buite kant Street	VCP	18	0 x Cases
11/01/2024	Darling road, Malmesbury	VCP	46	8 x Cases
11/01/2024	Moorreesburg	VCP	23	7 x Cases
12/01/2024	Voortrekker Rd, (Spar), Malmesbury	No U-Turn Observation	2	3 x Cases
12/01/2024	Darling Road, Abbotsdale	VCP	30	6 x Cases
12/01/2024	C/o Radnor & Cemetery Rd, Chatsworth	VCP	33	17 x Cases
12/01/2024	Yzerfontein R315	VCP	41	3 x Cases
13/01/2024	Yzerfontein: Dassen island drive	VCP	10	0 x Cases

14/01/2024	Klein Dassenberg road, Kalbaskraal	VCP	45	22 x Cases
14/01/2024	Voortrekker Rd, Riebeek-Kasteel	VCP	15	6 x Cases
14/01/2024	C/o R315 & R27	VCP	25	0 x Cases
15/01/2024	Riebeek-Kasteel	VCP	24	8 x Cases
16/01/2024	Groenrivier, Chatsworth	VCP	11	6 x Cases
17/01/2024	Darling road, Malmesbury	VCP	81	10 x Cases
18/01/2024	Riebeek-Kasteel	VCP	43	19 x Cases
22/01/2024	Klein Dassenberg road, Kalbaskraal	VCP	19	5 x Cases
22/01/2024	Voortrekker Rd, (Spar), Malmesbury	No U-Turn Observation	1	1 x Cases
23/01/2024	Voortrekker Rd, (Spar), Malmesbury	No U-Turn Observation	3	3 x Cases
24/01/2024	C/o Hill & Reservoir Street, Malmesbury	Stop sign Enforcement	0	0 x Cases
25/01/2024	C/o Hill & Reservoir Street, Malmesbury	Stop sign Enforcement	1	1 x Cases
25/01/2024	Piet Retief Street, Malmesbury	VCP	20	4 x Cases
25/01/2024	Voortrekker Rd, (Spar), Malmesbury	No U-Turn Observation	3	4 x Cases
26/01/2024	C/o Hill & Reservoir Street, Malmesbury	Stop sign Enforcement	0	0 x Cases
26/01/2024	C/o DE Kock & Loubser Street, Malmesbury	Stop sign Enforcement	6	7 x Cases
26/01/2024	Voortrekker Rd, (Spar), Malmesbury	No U-Turn Observation	1	2 x Cases
27/01/2024	Yzerfontein: Dassen island drive	VCP	5	0 x Cases
27/01/2024	Darling: Evita Bezuidenhout	VCP	26	7 x Cases
27/01/2024	Voortrekker Rd, (Spar), Malmesbury	No U-Turn Observation	16	6 x Cases
27/01/2024	Klein Dassenberg road, Kalbaskraal	VCP	35	26 x Cases
27/01/2024	Piet Retief Street, Riebeek-Kasteel	VCP	32	17 x Cases
28/01/2024	Kalbaskraal	VCP	27	10 x Cases
29/01/2024	C/o Skool & Piet Retief Street, Riebeek-Kasteel	Stop sign Enforcement	7	11 x Cases
30/01/2024	C/o Hill & Reservoir Street, Malmesbury	Stop sign Enforcement	0	0 x Cases

31/01/2024	C/o Lang & Arcadia Street, Malmesbury	Stop sign Enforcement	5	7 x Cases
31/01/2024	R315 Railway Crossing.Malmesbury	Railway Stop sign Enforcement	7	8 x Cases
			897	305 x Cases

Foot Patrols

Date	Area	Description	Output/Outcome
01/01/2024	Yzerfontein	Check for all Traffic related offences and Bylaws	4 x Cases
02/01/2024	Yzerfontein	Check for all Traffic related offences and Bylaws	1 x Cases
02/01/2024	Malmesbury	Check for all Traffic related offences and Bylaws	0 x Cases
03/01/2024	Malmesbury	Check for all Traffic related offences and Bylaws	6 x Cases
04/01/2024	Yzerfontein	Check for all Traffic related offences and Bylaws	4 x Cases
04/01/2024	Malmesbury	Check for all Traffic related offences and Bylaws	3 x Cases
05/01/2024	Malmesbury	Check for all Traffic related offences and Bylaws	6 x Cases
06/01/2024	Yzerfontein	Check for all Traffic related offences and Bylaws	2 x Cases
08/01/2024	Malmesbury	Check for all Traffic related offences and Bylaws	4 X Cases
15/01/2024	Malmesbury	Check for all Traffic related offences and Bylaws	3 X Cases
17/01/2024	Malmesbury	Check for all Traffic related offences and Bylaws	4 x Cases
23/01/2024	Malmesbury	Check for all Traffic related offences and Bylaws	2 x Cases
26/01/2024	Malmesbury	Check for all Traffic related offences and Bylaws	5 x Cases
29/01/2024	Malmesbury	Check for all Traffic related offences and Bylaws	3 x Cases
30/01/2024	Riebeek-Kasteel	Check for all Traffic related offences and Bylaws	5 x Cases
	Yzerfontein	Check for all Traffic related offences and Bylaws	3 x Cases
			55 X Cases

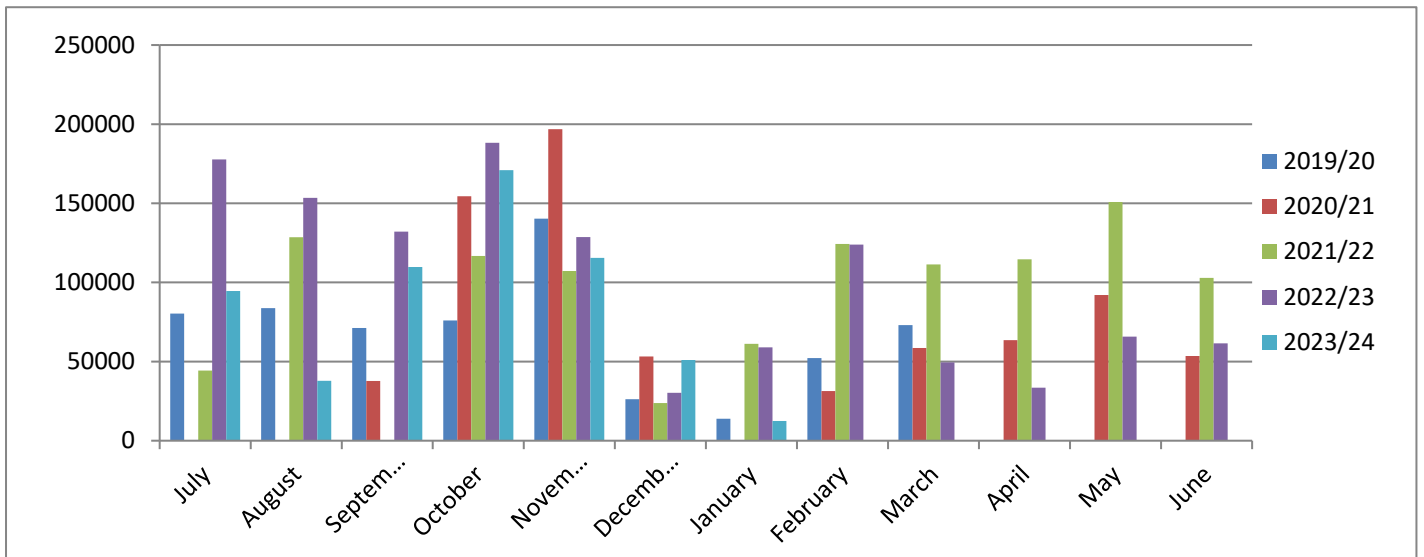
Educational programs /Projects

Date	Area	Description	Detail of educational program
30 January 2024 08:30 – 09:30	St. Michaels Primary School Abbotsdale	Road Safety Awareness Scholar Patrol Training	Scholar patrol is an important part of road safety and essential to enhance safety at pedestrian crossings at schools. It regulates traffic, improve speed calming and facilitate safe crossing for learners In conjunction with the department of mobility, road safety management 45 scholars were trained.



ANPR OPERATIONS.

Date	Location	Total Payments	Amount
17 January 2024	Piketberg Road. Malmesbury	8	R 2 250.00
26 January 2024	Malmesbury (Court)	29	R 10 200.00
Total Payment Value		37	R 12 450.00





Verlag Φ Inxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste
Afdeling: Brandweerdienste

4 Maart 2024

7/1/2/2-3

ITEM 5.1.3 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOU SAL WORD OP 13 MAART 2024.

ONDERWERP:	VERSLAG: BRANDWEER DIENSTE: JANAURIE 2024
SUBJECT:	REPORT: FIRE BRIGADE SERVICES: JANUARY 2024

1. **BACKGROUND / AGTERGROND**

Attached find the report of the Fire Brigade Services for January 2024

2. **AANBEVELING**

Vir bespreking deur die Raad.
For discussion by Council.

(get) P A C Humphreys

MUNISIPALE BESTUURDER
MUNICIPAL MANAGER



- MEMORANDUM -

Kantoor van die Direkteur Beskermingsdienste
Afdeling: Brandweer
7 Februarie 2024

7/1/2/2-3

BRANDWEER – MAANDVERSLAG: JANUARIE 2024
FIRE BRIGADE – MONTHLY REPORT: JANUARY 2024

FIRE DEPARTMENT: PERSONNEL PER AREA										
	Town/Area									
	Abbotsdale	Chatsworth/ Riverlands	Darling	Kalbaskraal	Koringberg	Malmesbury	Moorreesburg	Riebeek Vallei	Yzerfontein	TOTAL
Chief Fire Officer	0	0	0	0	0	1	0	0	0	1
Platoon Commander	0	0	0	0	0	1	0	0	0	1
Fire Fighter	0	0	2	0	0	0	2	0	0	4
*Temporary Fire Reservists	0	0	3 per standby week	1	0	5 per standby week	2 per standby week	2	0	13 per week
Minimum Required Trained personnel per shift			8	4		8	8	4	4	36

*13 Temporary Fire Reservists on standby weekly.

*Temporary Fire Reservists on standby from 17:00 – 08:00 daily and from 08:00 – 08:00 on weekends.

*Please note that the temporary Fire Reservists have limited capacity due to no formal firefighting training.

DATE	TIME	JANUARY MONTHLY REPORT MALMESBURY TEAM	WCDM Assisted SM	Swartland Assisted WCDM
01.01.2024	17:32 22:31	Veld fire – De Hoop, Wesbank Motor Vehicle Accident – Klipheuwel Road, Mōrewag Farm		
02.01.2024	04:05 07:14 11:20 22:14	Veld fire – Kiepersol Street, Wesbank Veld fire – Tamarisk Street, Wesbank Medical incident – Riverlands Primary School, Riverlands Veld fire – opposite Fontaine Village, Malmesbury		
03.01.2024	01:30 02:22 04:55	Electrical fire – Engen Garage / Wimpy, Voortrekker Road Malmesbury Veld fire – Klipkoppie, Malmesbury Informal structure on fire – 12327 Manto Tshabalala Street, Illinge Lethu		
04.01.2024	08:15 14:34 16:20 16:40	Rubbish alight – De Hoop area, Wesbank Motor Vehicle Accident – N7, Tierfontein Farm Veld fire – Radnor Street, Chatsworth Electric pole alight – Main Road, Kalbaskraal		

	22:31	Veld fire – Essenhout Street, Wesbank		
05.01.2024	21:12	Rubbish alight – Night Shelter, Varing Street, Wesbank		
06.01.2024	14:00 16:18	Veld fire – Mountain View Street, Chatsworth Veld fire – Schoonspruit Road, Industrial area		
07.01.2024	15:49 19:13 20:15	Veld fire – Viola Street, Wesbank Refuse bin alight – Calabash Street, Kalbaskraal Veld fire – N7, Kalbaskraal		
08.01.2024	06:15 08:07 10:19 17:38 19:18	Building alight – Elkana Childcare, Jasmyn Street, Wesbank Veld fire – School Street, Kalbaskraal Veld fire – Arnaud Farm, Kalbaskraal Veld fire – Tarentaal Street, Riverlands Refuse bin alight – 171 Arend Street, Wesbank		
09.01.2024	11:13 11:38 14:42 14:52 17:08 19:37	Veld fire – Church Street, Abbotsdale Veld fire – De Hoop Farm, Darling Road, Malmesbury Motor Vehicle Accident – near Total Garage, Bokomo Road Veld fire – ‘Landbou grond’, Riverlands Veld fire – N7, Abbotsdale Veld fire – opposite Nitrophoska, old Kalbaskraal Road		
10.01.2024	02:15 19:37 21:58	Rubbish alight – cnr of Viola & Jan Fiskaal Street, Wesbank Veld fire – N7, Abbotsdale Veld Fire – Railway Station, Kalbaskraal		
11.01.2024	16:03	Veld fire – Palmboom Street, Wesbank		
12.01.2024	08:50 15:40 17:56	Motor Vehicle Accident – old Dassenberg Road, Kalbaskraal Veld fire – De Hoop Farm, Darling Road, Malmesbury Removed tree from stationary vehicle – Hugenate Street, Wesbank		
13.01.2024	11:43 19:56 22:08	Veld fire – Dahlia & Viola Street, Wesbank Veld fire – 14 School Street, Kalbaskraal Veld fire – Dassenberg Rylaan, Riverlands		
14.01.2024	01:48 14:50 20:35	Veld fire – 40 Begonia Street, Wesbank Veld fire – N7, behind De Zwartland Mall, Malmesbury Veld fire – De Hoop Farm, Darling Road, Malmesbury		
17.01.2024	21:35 22:00	Rubbish alight – Silvertown dumping site, Chatsworth Motor Vehicle alight – ou Dassenberg Road, Chatsworth		
18.01.2024	03:45 11:41 12:20 14:17 16:09 22:30	Veld fire – Spoorweg Road, Abbotsdale Veld fire – Station Road, Abbotsdale Rubbish alight – Silvertown dumping site, Chatsworth Humanitarian services (people stuck in lift) – Pick n Pay, Malmesbury Veld fire – N7, Windheuwel Farm, Malmesbury Veld fire – Trim Park, Malmesbury		
19.01.2024	20:56	Veld fire – ‘landbou grond’, Riverlands		
21.01.2021	11:08 11:25	Veld fire -Kokkewiet Street, Kalbaskraal Veld fire – Liebenberg Primary School, Wesbank		
23.01.2024	07:12	Veld fire – N7, 15km outside Malmesbury		
24.01.2024	20:23 21:22	Veld fire – Glen Lilly, Piketberg Road, Malmesbury Veld fire – N7 bush, Abbotsdale		
25.01.2024	03:04 12:26 13:43 15:30	Informal Structure on fire – 8936 Chris Hani Street, Illinge Lethu Veld fire – Victoria & 6 th Avenue, Chatsworth Electric fire (aircon) – 5 Hugenate Street, Malmesbury Veld fire – ‘landbou grond’, Riverlands		
26.01.2024	00:26 20:04	Motor Vehicle Accident – Silvertown Road, Chatsworth Veld fire – ‘laagwater bruggie’, Kalbaskraal		
27.01.2024	10:18	Veld fire – Radnor Road, Chatsworth		
29.01.2024	11:03 12:10 13:42	Veld fire – School Street, Kalbaskraal Motor Vehicle Accident – Klipheuwel Road Veld fire – Schoonspruit Road, Atlantic turn-off, Malmesbury		

30.01.2024	00:00 13:06 14:11	Veld fire – Kloof Street, Malmesbury Motor Vehicle Accident – N7 Veld fire – Piketberg Road, Malmesbury		
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DATE	TIME	JANUARY MONTHLY REPORT MOORREESBURG TEAM	WCDM Assisted SM	Swartland Assisted WCDM
01.01.2024	16:23	Motor Vehicle alight – N7, direction Piketberg		
03.01.2024	17:21	Structure on fire – 58 Sirkel Straat, Moorreesburg		
04.01.2024	23:53	Veld fire – Olyfboom Street, Moorreesburg		
05.01.2024	14:00 20:33	Cleaning of road – Ebenezer Street, Moorreesburg Veld fire – behind Golfbaan & Rosenhof Sport Field, Moorreesburg		
06.01.2024	11:50 23:45	Veld fire – Sibanye, Moorreesburg Veld fire – Long Street, opposite Gene Louw Sport Field, Moorreesburg		
07.01.2024	08:02	Veld fire – Main Road, Moorreesburg		
08.01.2024	17:55 22:30 23:36	Veld fire – Graan Street, Moorreesburg Veld fire – N7, Sport Field, Moorreesburg Veld fire – Goede Hoop Street, Moorreesburg		
09.01.2024	10:44 14:50	Veld fire – Industrial area, Moorreesburg Veld fire – Sibanye, Moorreesburg		
10.01.2024	08:09	Motor Vehicle Accident – Bottelfontein		
13.01.2024	01:15 06:56 17:03	Rubbish alight – Municipal dumping site, Moorreesburg Veld fire – Frans Bus Services, Moorreesburg Veld fire – railway station, Moorreesburg		
14.01.2024	06:16 11:00	Structure on fire – 57 Protea Street, Moorreesburg Veld fire – behind municipal swimming pool, Moorreesburg		
15.01.2024	14:25 21:34	Veld fire – behind Gene Louw Sport Field, Moorreesburg Veld fire – 1 st Avenue, Moorreesburg		
16.01.2024	17:30	Veld fire – municipal swimming pool, Moorreesburg		
17.01.2024	00:00	Refuse bin alight – Sibanye, Moorreesburg		
18.01.2024	08:30	Rubbish alight – municipal dumping site, Moorreesburg		
19.01.2024	11:50 23:35	Veld fire – Russtasie Veld fire - behind Palmboom Straat, Moorreesburg		
20.01.2024	09:20	Veld fire – behind municipal swimming pool, Moorreesburg		
21.01.2024	01:02	Rubbish alight – Sonneblom Street, Moorreesburg		
23.01.2024	09:45	Veld fire – Gene Louw Sport Field, Moorreesburg		
24.01.2024	21:37	Veld fire- 1 st Avenue, Moorreesburg		
25.01.2024	13:28 20:22	Veld fire – Koringberg Veld fire – Goudmyn Street, Moorreesburg		
26.01.2024	09:26 13:14 20:28	Veld fire – Meul Street, Moorreesburg Veld fire – Main Road, Koringberg Veld fire – Retief Street, Moorreesburg		
27.01.2024	00:25 23:04	Informal Structure on fire – Sibanye, Moorreesburg Veld fire – Piketberg Road, Moorreesburg		
28.01.2024	00:25	Veld fire – Main Road, Koringberg		
30.01.2024	11:46	Veld fire – municipal swimming pool, Moorreesburg		

31.01.2024	08:08	Refuse bin alight – Palmboom Street, Moorreesburg		
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DATE.	TIME	JANUARY MONTHLY REPORT RIEBEEK KASTEEL/WEST TEAM	WCDM Assisted SM	Swartland Assisted WCDM
02.01.2024	10:06	Veld fire – between ASLA & sewerage site, Riebeek West		
03.01.2024	21:08	Veld fire – cnr of Lelie & Kloof Street, Riebeek Kasteel		
04.01.2024	10:49	Refuse bin alight – Jasmyn Street, Riebeek Kasteel		
05.01.2024	01:07	Rubbish alight – 42 Sending Street, Riebeek West		
07.01.2024	14:58	Veld fire – Madeliefie Street, Riebeek Kasteel		
08.01.2024	16:45 19:39	Refuse bin alight – Watsonia Street, Riebeek Kasteel Veld fire – Tulp Street, Riebeek Kasteel		
09.01.2021	19:16	Veld fire – Vlakrug Farm, Riebeek West		
12.01.2024	08:04	Veld fire – Solomon Street, Riebeek West		
13.01.2024	19:08	Veld fire – Lelie Street, Riebeek Kasteel		
15.01.2024	21:47	Veld fire – Lelie Street, Riebeek Kasteel		
19.01.2024	05:05 15:13 18:54	Veld fire – opposite Meiring Primary School, Riebeek Kasteel Mountain fire – Goedgedacht Farm, Riebeek Kasteel Veld fire – Delico Farm, Riebeek Kasteel		
20.01.2024	15:52 19:30	Veld fire – behind Aandblom Street, Riebeek Kasteel Veld fire – Delico Farm, Riebeek Kasteel		
21.01.2024	12:42	Veld fire – Delico Farm, Riebeek Kasteel		
23.01.2024	01:19	Mountain fire – Voëlvlei Dam, Hermon (assisted CWDM)		
24.01.2024	10:15	Rubbish alight – Lamisia Street, Riebeek Kasteel		
25.01.2024	18:30 21:30 22:00	Veld fire – Hermon Road, Riebeek Kasteel Refuse bin alight – Aanblom Street, Riebeek Kasteel Humanitarian services (caught snake) – Watsonia Street, Riebeek Kasteel		
28.01.2024	22:31	Veld fire – ASLA Park, Riebeek West		
29.01.2024	10:52	Veld fire – Allesverloren Farm, Riebeek West		

DATE	TIME	JANUARY MONTHLY REPORT DARLING / YZERFONTEIN TEAM	WCDM Assisted SM	Swartland Assisted WCDM
02.01.2024	08:30 08:34	Veld fire – ASLA, Rosenhof, Darling Assisted with hotel fire – Saldanha Bay, Shelly Point Hotel		
03.01.2024	09:00 19:00	Veld fire – ASLA, Rosenhof, Darling Refuse bin alight – cnr of Victoria & Station Street, Darling		
05.01.2024	17:57 20:31	Motor Vehicle Accident – Puma Garage, Darling Veld fire – ASLA, Darling		
06.01.2024	17:34	Veld fire – Claredon Street, Darling		
10.01.2024	17:00	Cleaning of road (Milk truck lost its content) – Evita Bezuidenhoudt Boulevard, Darling		

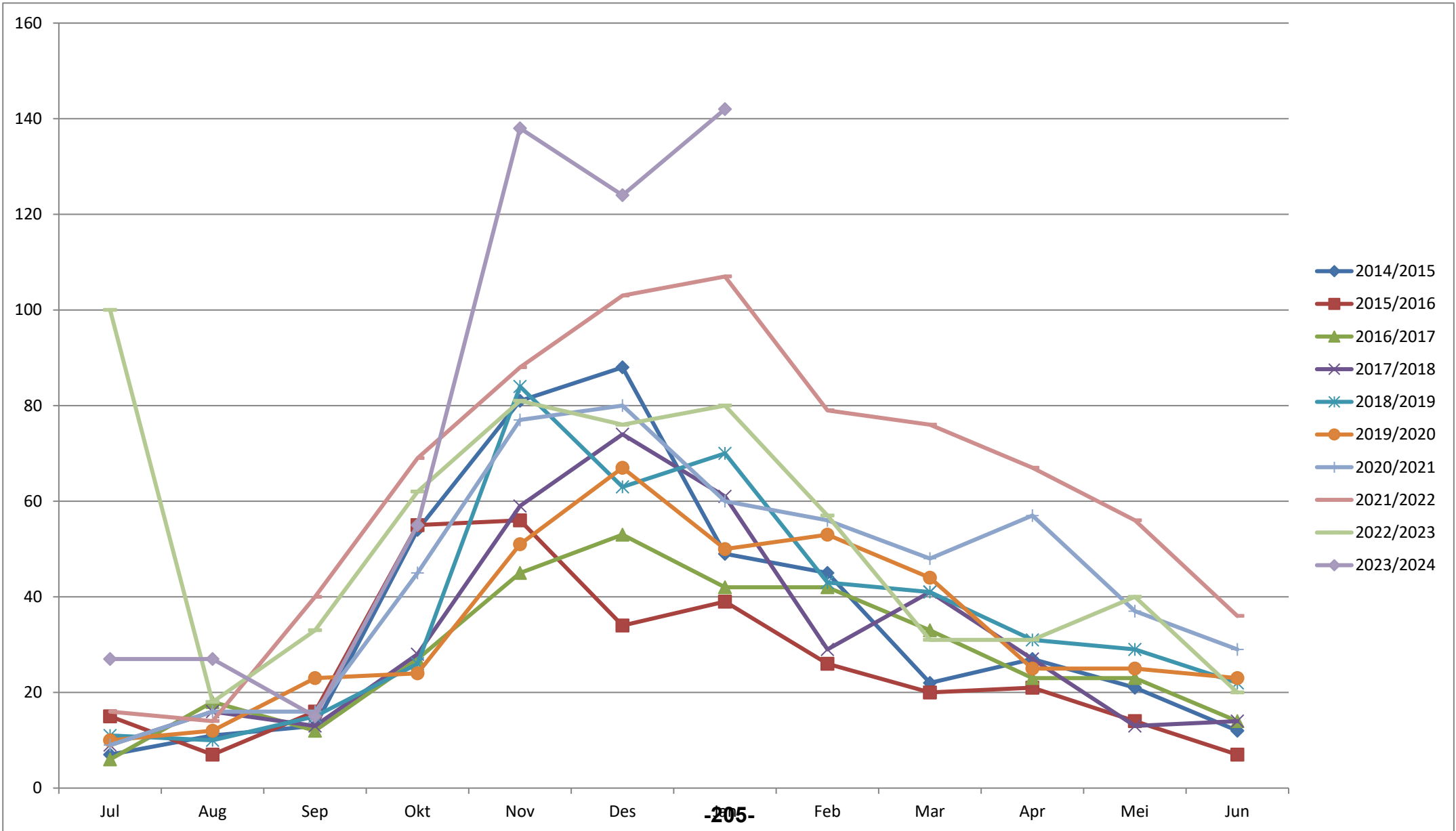
11.01.2024	07:15	Structure on fire – 25 Varkblom Street, Darling		
13.01.2024	13:05 20:22	Motor Vehicle Accident – R27, Buffelsfontein Veld fire – Spoorweg Houses, Darling		
15.01.2024	19:40	Rubbish alight – Karee Street, Darling		
16.01.2024	12:50	Veld fire – Darling Brew, Darling		
18.01.2024	11:47 18:14	Rubbish alight – small farmers, Darling Medical assistance (pedestrian knock down) - Evita Bezuidenhout Boulevard, Darling		
19.01.2024	20:45	Veld fire – behind ASLA, Darling		
20.01.2024	08:18	Removed tree out of road – cnr Prospect- & Hill Street, Darling		
21.01.2024	11:29	Veld fire – Oude Post Farm, Darling		
22.01.2024	08:06	Veld fire – Maitland Street, Darling		
24.01.2024	08:06 13:60 14:24 15:02 20:06	Veld fire – Maitland Street, Darling Veld fire – ASLA, Darling Medical assistance – Main Road, Darling Rubbish alight – Moravian Church, Darling Structure alight – R45 Farm Stall, Darling		
25.01.2024	20:10	Veld fire – R27, West Coast Road close to Yzerfontein		
26.01.2024	12:41	Veld fire – Municipal dumping site, Darling		
30.01.2024	16:00	Medical assistance – Main Road, Darling		

GENERAL

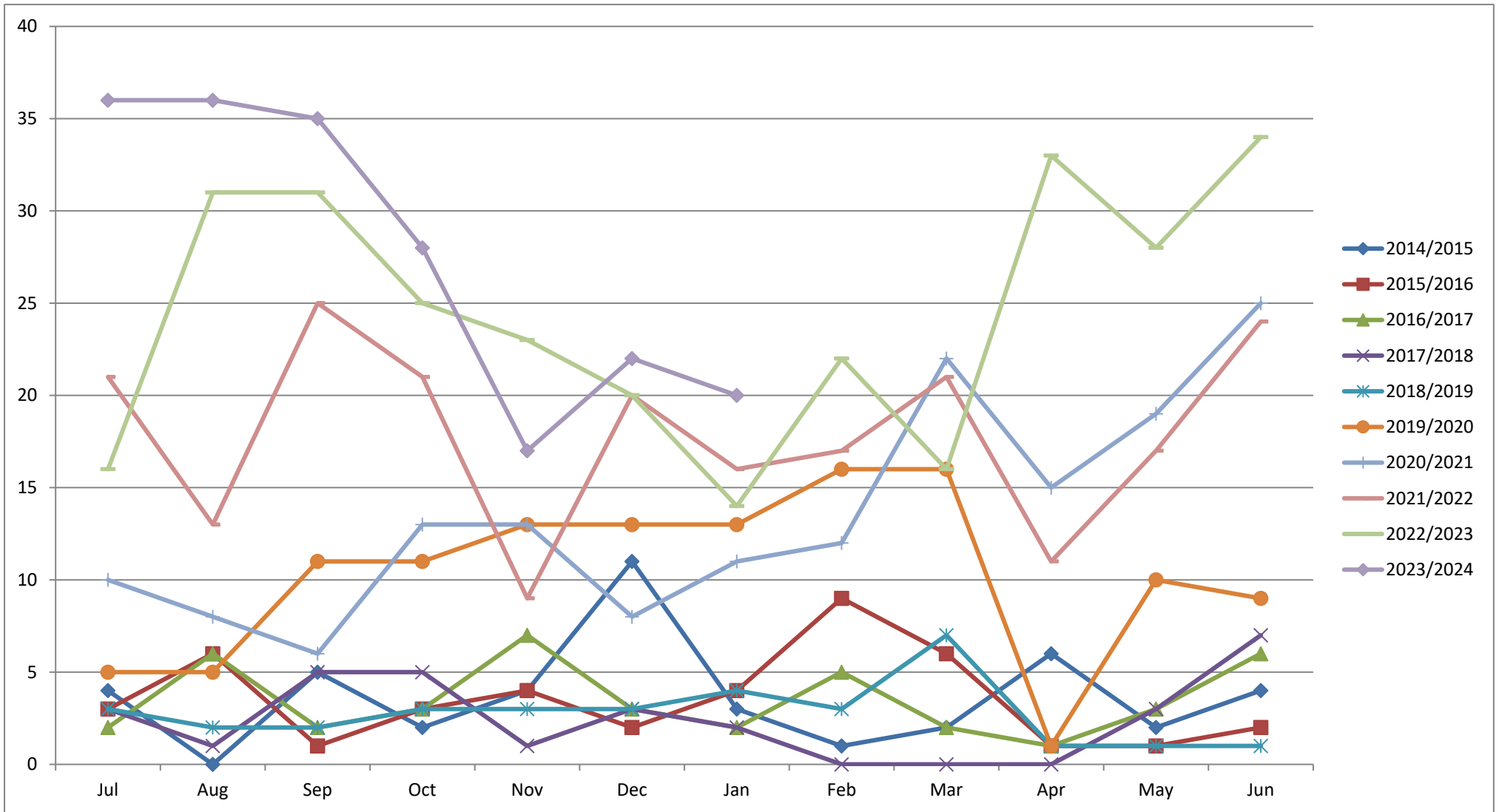
1. All operational firefighting vehicles and equipment inspected on a weekly basis.

CHIEF FIRE OFFICER: R HARRIS

AMOUNT OF FIRES



AMOUNT OF OTHER INCIDENTS



	Fire Brigade Service: SWARTLAND MUNICIPAL Fire & Rescue Services								Contact Person: ROYSTEN HARRIS				
	(Municipality/Location) MALMESBURY								Contact Details: 022 487 9400				
	January 2024												
OCCUPANCY OR PROPERTY		Probable causes / moontlike oorsake										Number of fires	
		1 smoking	2 elec. faults	3 open flames	4 cooking	5 heating	6 welding & cutting	7 lightning	8 arson	9 undetermined	10 other (specify)		
											False Alarm good intent	False Alarm malicious	
RESIDENTIAL	FORMAL												
	INFORMAL									7			7
	FLATS												
	HOTELS AND BOARDING HOUSES									1			1
INSTITUTIONAL	HOSPITALS & NURSING HOMES												
	EDUCATIONAL ESTABLISHMENTS												
PUBLIC ASSEMBLY	CHURCHES AND HALLS												
	CINEMAS AND THEATRES												
	MUSEUMS, LIBRARIES, ART GALLERIES												
	NIGHT CLUBS AND DANCE HALLS												
COMMERCIAL	RESTAURANTS AND CAFES												
	OFFICES												
	SHOPS												
	DEPARTMENT STORES												
	GARAGES AND WORKSHOPS												
STORAGE	WAREHOUSES												
	OUTSIDE STORAGE									1			1

INDUSTRY	FURNITURE												
	PLASTIC AND RUBBER												
	TEXTILE												
	PRINTING												
	MILLING												
	PETROLEUM												
	FOOD AND DRINK												
	PAPER AND PACKAGING												
	CHEMICAL												
	METAL												
	ELECTRONICS								3				3
	MINES (SURFACE)												
	UTILITIES												
TRANSPORT	CARS, MOTORCYCLES								2				2
	BUSES												
	HEAVY VEHICLES												
	SHIPS												
	TRAINS												
	AIRCRAFT												
OTHER	RUBBISH, GRASS AND BUSH								128				128
	PLANTATIONS AND FOREST												
	AGRICULTURAL												
	MISCELANEOUS FIRES												
	RIOTS												
	TOTALS								142				142

**AMOUNT OF OTHER INCIDENTS
(SPECIAL SERVICES RENDERED FOR THE MONTH)**

(This exclude where fires are involved)

TYPE INCIDENT	Number of incidents
Aircraft Accidents	
Trench Rescue	
High Angle Rescue	
Motor vehicle accidents	10
Diving	
Boats and Sailing craft	
Water Supplies	
Fast Water Flow Rescue	
Mountain Search and Rescue	
Humanitarian Services	10
Hazardous Materials:- Radiation; Nuclear; Chlorine; Acid	
TOTALS	20