



NOTULE VAN 'N VERGADERING VAN DIE MUNISIPALE BESTUUR-, ADMINISTRASIE EN FINANSIES PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 12 APRIL 2023 OM 10:00

TEENWOORDIG:

RAADSLEDE:

Ondervoorsitter, rdl N Smit

O'Kennedy, E C

Penxa, B J

Pypers, D C

Rangasamy, M A (rdh)

Soldaka, P E

Van Essen, T (rdh)

van Zyl, M (rdd)

Vermeulen, G

Warnick, A K

BEAMPTES:

Waarnemende Munisipale Bestuurder, me J S Krieger

Direkteur: Finansiële Dienste, mnr M A C Bolton

Direkteur: Beskermingsdienste, mnr P A C Humphreys

Direkteur: Korporatiewe Dienste, me M S Terblanche

Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann

Direkteur: Elektriese Ingenieursdienste, mnr T Möller

Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die Ondervoorsitter verwelkom lede en open die vergadering met skriflesing en gebed.

Die Ondervoorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Munisipale Bestuurder, Administrasie en Finansies.

Verlof tot afwesigheid word verleen aan rdl I S le Minnie, die Uitvoerende Burgemeester, rdh J H Cleophas en die Munisipale Bestuurder, mnr J J Scholtz.

2. NOTULE

2.1 NOTULE VAN 'N PORTEFEULJEKOMITEEVERGADERING (MUNISIPALE BESTUUR-, ADMINISTRASIE- EN FINANSIESKOMITEE) GEHOU OP 8 MAART 2023

BESLUIT

(voorgestel deur rdd M van Zyl, gesecondeer deur rdh M A Rangasamy)

Dat die notule van die Portefeuljekomiteevergadering (Munisipale Bestuur-, Administrasie- en Finansieskomitee) gehou op 8 Maart 2023 goedgekeur word, onderhewig aan die regstelling:

Item 5.1: Maandverslag: Januarie 2023

Rdl B J Penxa verwys na die voorsiening van elektrisiteit in die informele nedersettings in llinge Lethu en verneem watter kriteria gebruik is vir die inwoners om elektrisiteit te bekom. Verder word verneem of voormelde inwoners wat op die behuisingswaglys is, vir die De Hoop-behuisingprojek sal kwalifiseer? Daar moet dan besin word wat met die elektrisiteitsmeter en die informele-struktuur sal gebeur as die begunstigde wel vir die De Hoop huise kwalifiseer.

Rdl B J Penxa stel voor dat, indien 'n individu wel kwalifiseer vir 'n behuisingseleentheid in De Hoop, moet die individu die informele-struktuur verwyder en die perseel moet oopgelaat word vir 'n volgende persoon.



**MINUTES OF A MEETING OF THE MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCES
PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 12
APRIL 2023 AT 10:00**

PRESENT:

COUNCILLORS:

Deputy Chairperson, cllr N Smit

O'Kennedy, E C	Soldaka, P E
Penxa, B J	Van Essen, T (ald)
Pypers, D C	van Zyl, M (ald)
Rangasamy, M A (ald)	Vermeulen, G
	Warnick, A K

OFFICIALS:

Acting Municipal Manager, ms J S Krieger
Director: Financial Services, mr M A C Bolton
Director: Protection Services, mr P A C Humphreys
Director: Corporate Services, ms M S Terblanche
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The Deputy Chairperson welcomed members and open the meeting with a scripture reading and a prayer.

The Deputy Chairperson confirmed the presence of councillors serving on the Portfolio Committee: Municipal Manager, Administration and Finance.

Apologies received from cllr I S le Minnie, the Executive Mayor, ald J H Cleophas and the Municipal Manager, mr J J Scholtz.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCES COMMITTEE) HELD ON 8 MARCH 2023

RESOLUTION

(proposed by ald M van Zyl, seconded by ald M A Rangasamy)

That the minutes of a Portfolio Committee Meeting (Municipal Management, Administration and Finances Committee) held on 8 March 2023 are approved, subject to the correction:

Item 5.1: Monthly Report: January 2023

Cllr B J Penxa referred to the provision of electricity in the informal settlements in Ilinge Lethu and asked what criteria were used for the residents to obtain electricity. Furthermore, it is learned whether the aforementioned residents who are on the housing waiting list, will qualify for the De Hoop housing project? It must then be considered what will happen to the electricity meter and the informal structure if the beneficiary does qualify for the De Hoop houses.

Cllr B J Penxa suggested that, if an individual does qualify for a housing opportunity in De Hoop, the individual must remove the informal structure and the premises must be left open for a next person.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

3.1 SKRYWES VAN DANK EN WAARDERING AAN SWARTLAND MUNISIPALITEIT

BESLUIT

Dat kennis geneem word van die skrywes van dank en waardering aan Swartland Munisipaliteit soos met die sakelys gesirkuleer.

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE M.B.T. MUNISIPALE BESTUURDER

Geen – die prestasiemetingsverslae (ingesluit die SDBIP) sal voorgelê word tydens die Raadsvergadering op 26 April 2023.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

6.1 SALGA: SPEAKER-FORUMVERGADERING, FEBRUARIE 2023

“out-of-pocket expenses of ward committee members”

Rdl B J Penxa verneem oor die belasting insake die sittingsfooi van wykskomitee lede.

Die Speaker meld dat hy versoek het dat CoGTA aan die munisipaliteit 'n formele skrywe moet rig oor die belasting op die wykskomitee se sittingsfooi.

Die Direkteur: Finansiële Dienste meld dat die inkomstebelastingwet bepaal dat indien jy minder as 'n sekere bedrag verdien, is jy vrygestel van belasting. Dit is vir die munisipaliteit moeilik wanneer 'n persoon nie in diens van die munisipaliteit is nie, aangesien die munisipaliteit nie weet wat die ander bronne van inkomste van daardie persoon is.

Verder meld die Direkteur: Finansiële Dienste dat die munisipaliteit aan die wykskomitee lede 'n opsie kan gee dat daar nie belasting vir hul afgetrek word per maand nie. Die lid moet egter 'n instruksie per brief aan die munisipaliteit verskaf waarby die lid bevestig dat hul onder die minimum inkomste vlak verdien en dus nie inkomste belasting hoef te verklaar en betaal nie of dat die lid dit sal verklaar as deel van sy/haar aanslag.

BESLUIT

Dat kennis geneem word van die aangehegte notule van die Speaker's forumvergadering bygewoon deur Rdl M A Rangasamy op 2 en 3 Februarie 2023.

6.2 SALGA: IGR-WERKGROEP GEHOU OP 17 FEBRUARIE 2023

Die aangewese afgevaardigdes vir die SALGA IGR-werkgroep is die Uitvoerende Burgemeester en die Munisipale Bestuurder.

BESLUIT

Dat kennis geneem word van die terugvoer van die SALGA IGR-werkgroep wat op 17 Februarie 2023 gehou is.

7. GEDELEGEERDE SAKE M.B.T. ADMINISTRASIE

Geen – die prestasiemetingsverslae (ingesluit die SDBIP) sal voorgelê word tydens die Raadsvergadering op 26 April 2023.

8. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

9. GEDELEGEERDE SAKE M.B.T. FINANSIES

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

3.1 LETTERS OF THANKS AND APPRECIATION TO SWARTLAND MUNICIPALITY

RESOLUTION

That note is taken of the letters of thanks and appreciation received by the Swartland Municipality, circulated with the agenda.

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS IN RESPECT OF MUNICIPAL MANAGER

None – the performance measurement reports (including the SDBIP) will be presented at the Council meeting on 26 April 2023.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

6.1 SALGA: SPEAKER'S FORUM MEETING, FEBRUARY 2023

out-of-pocket expenses of ward committee members

Cllr B J Penxa enquired about the tax regarding the sitting fee of ward committee members.

The Speaker stated that he has requested that CoGTA send a formal letter to the municipality regarding the tax on the ward committee's sitting fee.

The Director: Financial Services stated that the income tax law states that if you earn less than a certain amount, you are exempt from tax. It is difficult for the municipality when a person is not employed by the municipality, as the municipality does not know what the other sources of income of that person are.

Furthermore, the Director: Financial Services stated that the municipality can give the ward committee members an option that no tax is deducted for them per month. However, the member must provide an instruction by letter to the municipality in which the member confirms that they earn below the minimum income level and therefore do not have to declare and pay income tax or that the member will declare it as part of his/her assessment.

RESOLUTION

That cognisance be taken of the attached minutes of the Speaker's forum meeting attended by ald M A Rangasamy on 2 and 3 February 2023.

6.2 SALGA: IGR WORKING GROUP HELD ON 17 FEBRUARY 2023

The designated delegates for the SALGA IGR working group are the Executive Mayor and the Municipal Manager.

RESOLUTION

That the feedback from the SALGA IGR working group held on 17 February 2023 be noted.

7. DELEGATED MATTERS IN RESPECT OF ADMINISTRATION

None – the performance measurement reports (including the SDBIP) will be presented at the Council meeting on 26 April 2023.

9.1 MAANDVERSLAG: FEBRUARIE 2023

Die voorsitter lê die maandverslag ter tafel soos met die sakelys gesirkuleer en versoek die Direkteur: Finansiële Dienste, mnr M A C Bolton, om belangrike aspekte uit te wys.

Rdl A K Warnick verwys na die dienslewering- en begrotingimplementeringsplan en versoek dat meer vendorpunte oorweeg moet word in terme van voorafbetaalde elektrisiteit, om die diens nader aan die inwoners van Swartland Munisipaliteit te bring. Daar word ook versoek dat aanlyn aankope van elektrisiteit oorweeg moet word.

Rdl B J Penxa verwys na die toekennings en subsidies ontvang vir Februarie 2023 en verneem oor die besonderhede ten opsigte van die toekenning van studiebeurse aan studente.

Die Direkteur: Korporatiewe Dienste bevestig dat die beurse toegeken word aan eksterne studente woonagtig in die Swartland munisipale area wat by 'n Universiteit studeer. Dit is tans moeilik om studente te werf wat voldoen aan al die vereistes.

Die Direkteur: Finansiële Dienste meld dat die voorwaardes van die toekennings vir die studiebeurse word deur die provinsiale tesourie bestuur. Die student moet in 'n spesifieke veld studeer; en die munisipaliteit rapporteer aan die provinsiale tesourie oor die prestasie van die toelae wat spandeer word.

Die Direkteur: Finansiële Dienste verduidelik breedvoerig die verkope van voorafbetaalde elektrisiteit by die verskeie vendorpunte. Swartland Munisipaliteit sal binne die volgende maand met 'n loodsprogram begin om voorafbetaalde verbruikers in staat te stel om elektrisiteit met hul bankkaart te koop.

'n Jaar gelede het die munisipaliteit wel die mark getoets om voorafbetaalde elektrisiteit aanlyn te verkoop en sou die stelsel die munisipaliteit oor die meerjarige kapitaal en bedryfsbegroting sowat R9 miljoen kos en die raad het daarteen besluit. Daar is voorsiening gemaak in die begroting vir jaar 2, om die aanlyn aankoop van elektrisiteit te implementeer.

BESLUIT

(op voorstel van rdl A K Warnick, gesekondeer deur rdh T van Essen)

Dat kennis geneem word van die maandverslag van die Direktoraat Finansiële Dienste vir Februarie 2023.

10. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen.

(GET) RDL N SMIT
ONDERVOORSITTER

8. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

9. DELEGATED MATTERS IN RESPECT OF FINANCES

9.1 MONTHLY REPORT: FEBRUARY 2023

The chairperson tabled the monthly report as circulated with the agenda and requested the Director: Financial Services, mr M A C Bolton, to point out important aspects.

Cllr A K Warnick referred to the service delivery and budget implementation plan and requested that more vendor points should be considered in terms of prepaid electricity, to bring the service closer to the residents of Swartland Municipality. It is also requested that online purchases of electricity should be considered.

Cllr B J Penxa referred to the awards and subsidies received for February 2023 and asked about the details regarding the awarding of scholarships to students.

The Director: Corporate Services confirmed that the bursaries are awarded to external students residing in the Swartland municipal area who are studying at a University. It is currently difficult to recruit students who meet all the requirements.

The Director: Financial Services stated that the conditions of the grants for the scholarships are managed by the provincial treasury. The student must study in a specific field; and the municipality report to the provincial treasury on the performance of the grant spent.

The Director: Financial Services explained in detail the sales of prepaid electricity at the various vendor points. Swartland Municipality will start a pilot program within the next month to enable pre-paid consumers to buy electricity with their bank card.

A year ago, the municipality did test the market to sell prepaid electricity online and the system would cost the municipality about R9 million over the multi-year capital and operating budget and the council decided against it. Provision has been made in the budget for year 2, to implement the online purchase of electricity.

RESOLUTION

(proposed by cllr A K Warnick, seconded by ald T Van Essen)

That cognisance be taken of the monthly report of the Director Financial Services for February 2023.

10. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

**(SGD) CLLR N SMIT
DEPUTY CHAIRPERSON**



Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Korporatiewe Dienste
4 Mei 2023

10/3/3
WYK: NVT

ITEM 3.1 VAN DIE AGENDA VAN 'N PORTEFEULJEKOMITEE (MUNISIPALE BESTUURS-, ADMINISTRASIE EN FINANSIES) VERGADERING WAT GEHOU SAL WORD OP 12 APRIL 2023
ITEM 3.1 OF THE AGENDA OF A PORTFOLIO COMMITTEE (MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCE) MEETING TO BE HELD ON 12 APRIL 2023

ONDERWERP:	SKRYWES VAN DANK EN WAARDERING AAN SWARTLAND MUNISIPALITEIT
SUBJECT:	LETTERS OF THANKS AND APPRECIATION TO SWARTLAND MUNICIPALITY

1. AGTERGROND/BEREDENERING / BACKGROUND

Aangeheg vind skrywes ontvang vanaf organisasies/persone waarin hul dank en waardering uitgespreek word teenoor Swartland Munisipaliteit.

Attached, find letters received from organisations / persons in which their thanks and appreciation towards Swartland Municipality is expressed.

2. AANBEVELING / RECOMMENDATION

Dat daar met dank kennis geneem word van die skrywes ontvang.

That cognisance is taken, with gratitude, of the letters received.

(get) M S Terblanche

(get) DIREKTEUR: KORPORATIEWE DIENSTE
(sgd) DIRECTOR: CORPORATE SERVICES



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Bergrivier Municipality

NAVRAE/ENQUIRIES: CAVIN CORNELISSEN

THE MANAGER: TRAFFIC AND LAW ENFORCEMENT
DIRECTORATE: PROTECTION SERVICES
SWARTLAND MUNICIPALITY
MALMESBURY

12 APRIL 2023

Dear Sir/Madam

RE: LETTER OF APPRECIATION

On behalf of the Council of Bergrivier Municipality and the Director: Community Services I would like to express our sincere appreciation for the services rendered by Mr Phillips (Your examiner of Driving Licences) to our Traffic section between 29 March and 06 April 2023. He is indeed a valuable asset to your department and also an excellent ambassador for your Municipality.

Also accept our appreciation to you as The Manager, your Director (Mr Humphreys) as well as your Municipal Manager (Mr Scholtz) who assisted in a short period of time in our predicament.

May your Municipality and Department grow from strength to strength.

I Remain

Yours Faithfully

DIRECTOR: COMMUNITY SERVICES

From: Adri Mulder <adrimulder3@gmail.com>
Sent: Tuesday, 18 April 2023 09:45
To: Registrasie Email <RegistrasieEmail@swartland.org.za>
Subject: Goeie Diens

Goeiemôre,

Graag wil ek net namens die inwoners van Swartland Munisipaliteit baie dankie sê vir die goeie diens wat die munisipaliteit vir ons lewer. In besonder, wil ek graag die personeel by ons Moorreesburg Munisipaliteit uitsonder. Me Annelieze Cordon by ontvangs/skakelbord is seker die vriendelikste, hulpvaardigste en mees effektiewe persoon in haar beroep. Haar rustige, kalm en positiewe geaardheid maak elke interaksie met haar ñ baie positiewe ervaring. Al die kantoordames, ons elektriese-, water- en vullisverwyderingspanne om maar ñ paar te noem, verdien ook spesiale vermelding. Baie, baie dankie vir jul goeie diens, ons waardeer dit geweldig baie en besef ons is vreeslik bederf! Hou asb aan met die puik diens.

Vriendelike groete
Adri Mulder - Moorreesburg



**NOTULE VAN 'N VERGADERING VAN DIE SIVIELE- EN ELEKTRIESE DIENSTE
PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 12
APRIL 2023 OM 10:45**

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl R J Jooste
Ondervoorsitter, rdh T van Essen

Bess, D G	Smit, N
Duda, A A	Stanley, B J (rdh)
Fortuin, C	Van Zyl, M (rdd)
O'Kennedy, E C	Warnick, A K
Pieters, C	

BEAMPTES:

Waarnemende Munisipale Bestuurder, me J S Krieger
Direkteur: Finansiële Dienste, mnr M A C Bolton
Direkteur: Beskermingsdienste, mnr P A C Humphreys
Direkteur: Korporatiewe Dienste, me M S Terblanche
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom almal teenwoordig.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee:
Siviele en Elektriese Dienste.

Verlof tot afwesigheid word verleen aan die Uitvoerende Burgemeester, rdh J H Cleophas en die
Munisipale Bestuurder, mnr J J Scholtz.

2. NOTULE

**2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (SIVIELE- EN
ELEKTRIESE DIENSTEKOMITEE) GEHOU OP 8 MAART 2023**

BESLUIT

(voorgestel deur rdl A K Warnick, gesekondeer deur rdl N Smit)

Dat die notule van die Portefeuljekomiteevergadering (Siviele- en Elektriese Dienste)
gehou op 8 Maart 2023 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE

5.1. MAANDVERSLAG: FEBRUARIE 2023

5.1.1 SIVIELE INGENIEURSDIENSTE



MINUTES OF A MEETING OF THE CIVIL AND ELECTRICAL ENGINEERING SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 12 APRIL 2023 AT 10:45

PRESENT:

COUNCILLORS:

Chairperson, cllr R J Jooste
Deputy Chairperson, ald T van Essen

Bess, D G	Smit, N
Duda, A A	Stanley, B J (ald)
Fortuin, C	Van Zyl, M (ald)
O'Kennedy, E C	Warnick, A K
Pieters, C	

OFFICIALS:

Acting Municipal Manager, ms J S Krieger
Director: Financial Services, mr M A C Bolton
Director: Protection Services, mr P A C Humphreys
Director: Corporate Services, ms M S Terblanche
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Civil and Electrical Services.

Apologies received from the Executive Mayor, ald J H Cleophas and the Municipal Manager, mr J J Scholtz.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (CIVIL AND ELECTRICAL SERVICES COMMITTEE) HELD ON 8 MARCH 2023

RESOLUTION

(proposed by cllr A K Warnick, seconded by cllr N Smit)

That the minutes of a Portfolio Committee Meeting (Civil and Electrical Services) held on 8 March 2023 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1. MONTHLY REPORT: FEBRUARY 2023

5.1.1 CIVIL ENGINEERING SERVICES

Die voorsitter lê die maandverslag, soos met die sakelys gesirkuleer, ter tafel.

Rdl A K Warnick lewer kommentaar oor die lae waterdruk in Sibanye Square, veral in die aande. Geen water was beskikbaar toe daar 'n brand op Donderdag 6 April 2023 plaasgevind het nie.

Rdl D G Bess spreek haar kommer uit oor die groei van onkruid op begraafters en versoek die munisipaliteit om dit te sny.

Die Direkteur: Siviele Ingenieursdienste meld dat hy bewus is van bovermelde kwessies en dat die probleem aangespreek sal word.

Rdl A K Warnick spreek sy kommer uit oor die onwettige storting regoor Swartland Munisipaliteit wat plaasvind, ten spyte daarvan dat die areas skoongemaak word deur die munisipale werkers.

Rdl A A Duda spreek sy kommer uit dat die stormwater opvangputte in Ilinge Lethu geblokkeer is met vullis, wat gewoonlik keer dat stormwater daarin vloei.

Die Direkteur: Siviele Ingenieursdienste verduidelik breedvoerig die stormwater stelsel en meld dat die instandhouding van die stormwater 'n groot probleem vir die munisipaliteit is en dat die stormwater opvangputte, misbruik word deur die inwoners vir ander doeleindes.

BESLUIT

(op voorstel van rdl D G Bess, gesekondeer deur rdl E C O'Kennedy)

Dat kennis geneem word van die maandverslag van die Direktoraat Siviele Ingenieursdienste vir Februarie 2023.

5.1.2 ELEKTRIESE INGENIEURSDIENSTE

Die voorsitter lê die maandverslag ter tafel, soos met die sakelys gesirkuleer, en versoek die Direkteur: Elektriese Ingenieursdienste, mnr T Möller om die belangrikste aspekte uit te lig.

Rdl D G Bess lewer kommentaar oor die drade van die elektrises pale in die munisipale area en is bekommerd dat Eskom van geen hulp is nie.

Die Direkteur: Elektriese Ingenieursdienste meld dat hy 'n versoek aan Eskom gerig het insake hul opgedateerde kontakbesonderhede. Die kontakbesonderhede sal aan die Raadslede en inwoners versprei word, sodra Eskom dit stuur.

Verder meld die Direkteur: Elektriese Ingenieursdienste dat hy 'n vergadering met die leiers van Eskom versoek het om die probleme wat ondervind word in die munisipaliteit aan te spreek.

Ten slotte meld die Direkteur: Elektriese Ingenieursdienste dat daar 'n onderbreking van elektrisiteitstoevoer sal wees in Darling en Yzerfontein op Dinsdag 18 April 2023 tussen 07:00 en 19:00.

BESLUIT

(op voorstel van rdl D G Bess, gesekondeer deur rdl E C O'Kennedy)

Dat kennis geneem word van die maandverslag van die Direktoraat Elektriese Ingenieursdienste vir Februarie 2023.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

(GET) RDL R J JOOSTE
VOORSITTER

The chairperson tabled the monthly report as circulated with the agenda.

Cllr A K Warnick commented on the low water pressure in Sibanye Square, especially in the evenings. No water was available when a fire occurred on Thursday 6 April 2023.

Cllr D G Bess expressed her concern about the growth of weeds in cemeteries and requested the municipality to cut them.

The Director: Civil Engineering Services stated that he is aware of the above issues and that the problem will be addressed.

Cllr A K Warnick expressed his concern about the illegal dumping that is taking place across Swartland Municipality, despite the areas being cleaned by the municipal workers.

Cllr A A Duda expressed his concern that the storm water catchment pits in Ilinge Lethu are blocked with garbage, which usually prevents storm water from flowing into them.

The Director: Civil Engineering Services explained the storm water system in detail and stated that the maintenance of the storm water is a big problem for the municipality and that the storm water collection pits are misused by the residents for other purposes.

RESOLVED

(proposed by cllr D G Bess, seconded by cllr E C O'Kennedy)

That cognisance be taken of the monthly report of the Directorate Civil Engineering Services for February 2023.

5.1.2 ELECTRICAL ENGINEERING SERVICES

The chairperson tabled the monthly report as circulated with the agenda and requested the Director: Electrical Engineering Services, Mr T Möller, to highlight the most important aspects.

Cllr D G Bess commented on the wires of the electricity poles in the municipal area and is concerned that Eskom is of no help.

The Director: Electrical Engineering Services stated that he has made a request to Eskom regarding their updated contact details. The contact details will be distributed to the Councilors and residents as soon as Eskom sends them.

Furthermore, the Director: Electrical Engineering Services stated that he has requested a meeting with the management of Eskom to address the problems encountered in the municipality.

Conclusively, the Director: Electrical Engineering Services stated that there will be an interruption of electricity supply in Darling and Yzerfontein on Tuesday 18 April 2023 between 07:00 and 19:00.

RESOLUTION

(proposed cllr D G Bess, seconded by cllr E C O'Kennedy)

That cognisance be taken of the monthly report of the Directorate: Electrical Engineering Services for February 2023.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

(SGD) CLLR R J JOOSTE
CHAIRPERSON



Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Siviele Ingenieursdienste
3 May 2023

7/1/2/2-4

ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEES VERGADERING WAT GEHOUSAL WORD OP 10 MEI 2023

ONDERWERP: MAANDVERSLAG – MAART 2023: SIVIELE INGENIEURSDIENSTE SUBJECT: MONTHLY REPORT – MARCH 2023: CIVIL ENGINEERING SERVICES

Attached are the following reports relating to the functioning of the Civil Engineering Services directorate during **MARCH 2023**, in terms of Council's Strategic Management System:

- a) Report on Swartland Waste Water Treatment Works
- b) Operational Graphs
- c) Incident Report
- e) EPWP Report

(get) L D Zikmann

MUNICIPAL MANAGER
LDZ/ma

Zikmann/verslae/maandverslae /March 23

SWARTLAND WASTE WATER TREATMENT WORKS : FINAL EFFLUENT: MAR 2023

Treatment Works	Date	pH	E.Cond. mS/m (function of influent)	COD mg/ℓ	Ammonia mg/ℓ	Nitrate mg/ℓ	Total Sus. Solids mg/ℓ	Fosphate mg/ℓ	Faecal Coli org/100mℓ	Faecal Coli WDM Report org/100mℓ
	General Limits	5,5 - 9,55	150	75	(10) 6	(-) 15	25	(-) 10	1000	
Darling	15/03/2023	7,8	115	43,1	0,28	<0.20	<4	<0.20	7	60
Malmesbury	15/03/2023	7,6	150	50,8	58,2	<0.20	<4	1,6	152	210
Moorreesburg		0	0	0	0	0	0	0	0	2 300
Koringberg	15/03/2023	6,72	172	531	92,1	<0.20	477	14,2	>2419	-
Riebeek Kasteel	15/03/2023	7,6	86,9	34,3	<0.10	1,3	<4	0,29	961	7
Chatsworth	13/03/2023	6,67	139	199	31,5	<0.20	53	16,6	>2419	-
Kalbaskraal	13/03/2023	7,15	133	547	7,8	<0.20	483	13,7	>2419	-
Determinant Passed	31	7	4	3	1	7	4	3	2	-
Determinant Failed	25	0	3	4	6	0	3	4	5	-
Total Tested	56	7	7	7	7	7	7	7	7	-
% Passed	55	100	57	43	14	100	57	43	29	-

**VERSLAG : SWARTLAND RIOOLWERKE
(MAART 2023)**

**REPORT: SWARTLAND WASTE WATER TREATMENT WORKS
(MARCH 2023)**

OPERATION OF ACTIVATED SLUDGE TREATMENT WORKS

Below is comments from the consulting chemists with regards to operational matters of the various waste water treatment works.

MALMESBURY (52%)

1. An average daily flow of 5 164 m³/d was recorded in March (51.6% capacity).
2. An organic load decreased to 5 052 kg COD/d down from 9 817 kg COD/d (50.5% capacity).
3. The sludge mass was adequate at AT2, but slightly high in absolute terms at AT1. Maintain 800 – 900 ml/l solids (1000/1000 ml/l measured).
4. Plant performance was poor across both AT's relative to the nitrification of ammonia nitrogen and removal of organics, largely due to under-aeration.
5. The final effluent complied with the chemical limits of the General Limit, except for ammonia nitrogen.
6. Disinfection was good (26 Faecal Coliforms per 100ml).

MOORREESBURG (105%)

1. An average daily flow of 994 m³/d was recorded in March.
2. An organic load of 1 470 kg COD/d was imposed on the plant.
3. The sludge masses were somewhat high at both AT's. Maintain 400 – 500 ml/l solids, by slightly increasing sludge wastage.
4. Plant performance was very good at both AT's, the nitrification of ammonia nitrogen and removal of organics being adequate.
5. Phase separation was complete across both ST's, the effluents being of adequate chemical quality. The underflow sludge return rates from both units were adequate.
6. The chlorine residuals were satisfactory. Disinfection was poor, however, possibly due to solids in the effluent (>2419 Faecal Coliforms per 100 ml).
7. The final effluent complied with the chemical limits of the General Limit, relevant to parameters measured.

DARLING (102%)

1. A corrected ADF of 1 376 m³/d was recorded in March, marginally exceeding the plant's hydraulic design capacity (102% capacity).
2. An organic load of 1527 kg COD/d, was imposed on the plant 97.6% capacity).
3. Both aerators serviceable and operating. The sludge mass was satisfactory. Maintain 800 – 900 ml/l solids, by judicious sludge wastage.
4. Plant performance was adequate in the AT relative to the nitrification of ammonia nitrogen and removal of organics.
5. Phase separation was incomplete, the ST effluent being of relatively poor chemical quality with periodic sludge losses occurring. The underflow sludge return rate was satisfactory.

6. FE1 complied with the chemical limits of the General Limit relative to parameters measured. FE2 (reed bed) complied with the chemical limits of the Irrigation Limit up to 500 m³, relevant to parameters measured.
7. The chlorine residuals were satisfactory.
8. Disinfection was satisfactory at FE1 (461 Faecal Coliforms per 100ml). Disinfection was adequate at FE2 (5 790 Faecal Coliforms per 100ml) relative to the Irrigation Limit up to 500 m³.

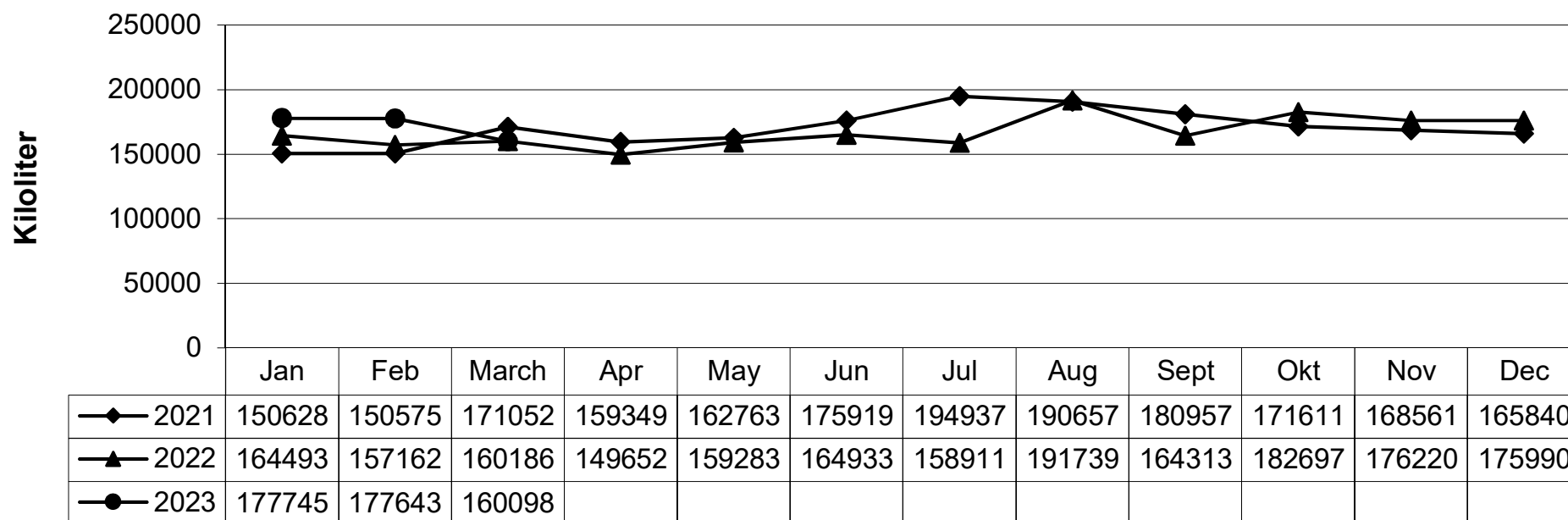
RIEBEEK VALLEI (90%)

1. Flow meter operates erratically, hence the ADF for March could not be determined.
2. The organic load could therefore also not be determined.
3. Plant performance was satisfactory in the aeration basin relative to the nitrification of ammonia nitrogen and removal of organics . Denitrification was inhibited, however. Increase ATML recycle to anoxic zone to assist with denitrification.
4. The sludge mass was slightly high in absolute terms.
5. Phase separation was complete across both ST's, the effluents being of good chemical quality. The underflow sludge return rates from both ST's were adequate.
6. The chlorine residuals were satisfactory. Disinfection was adequate after resampling (961 Faecal Coliforms per 100ml).
7. The final effluent complied with the chemical limits of the General Limit, relevant to parameters measured.

ooOOoo

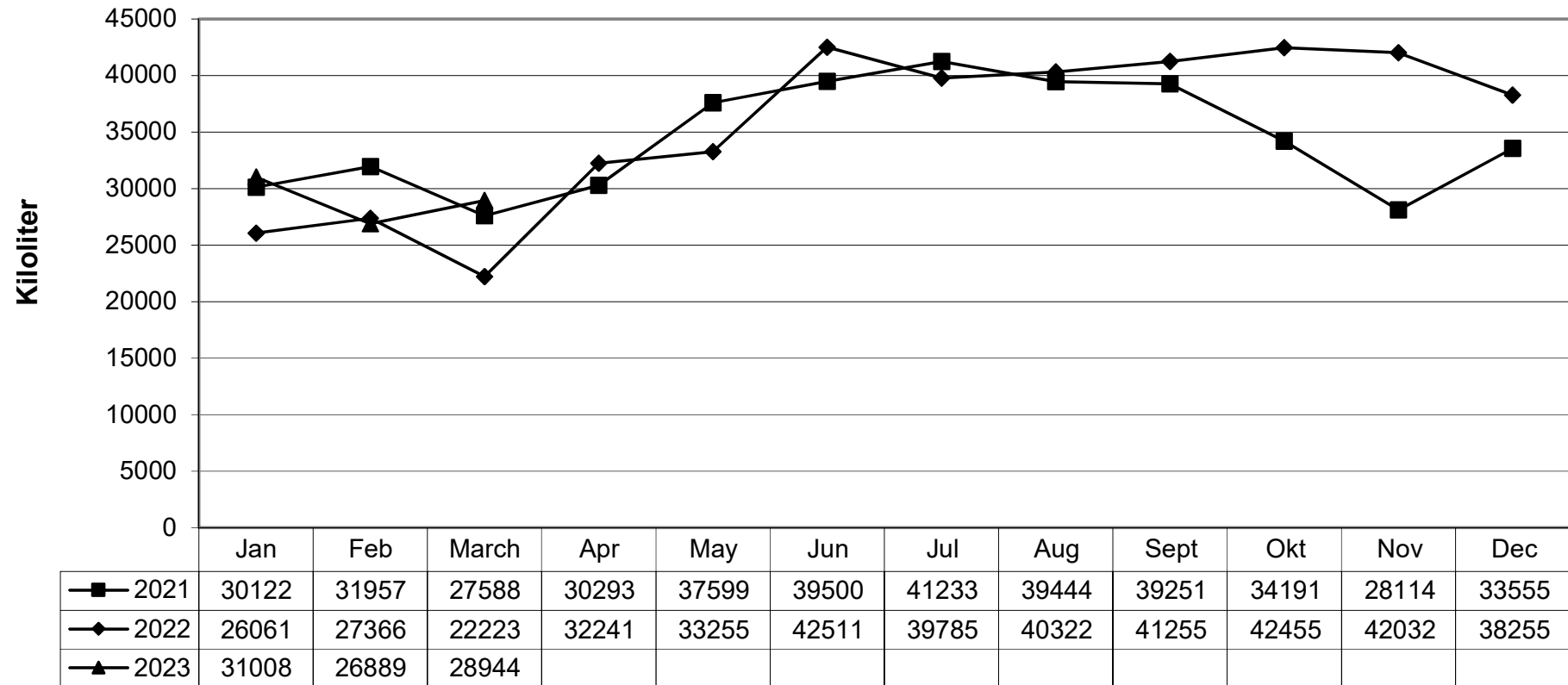
Malmesbury WWTW Effluent 2021 - 2023

Graph 1.1



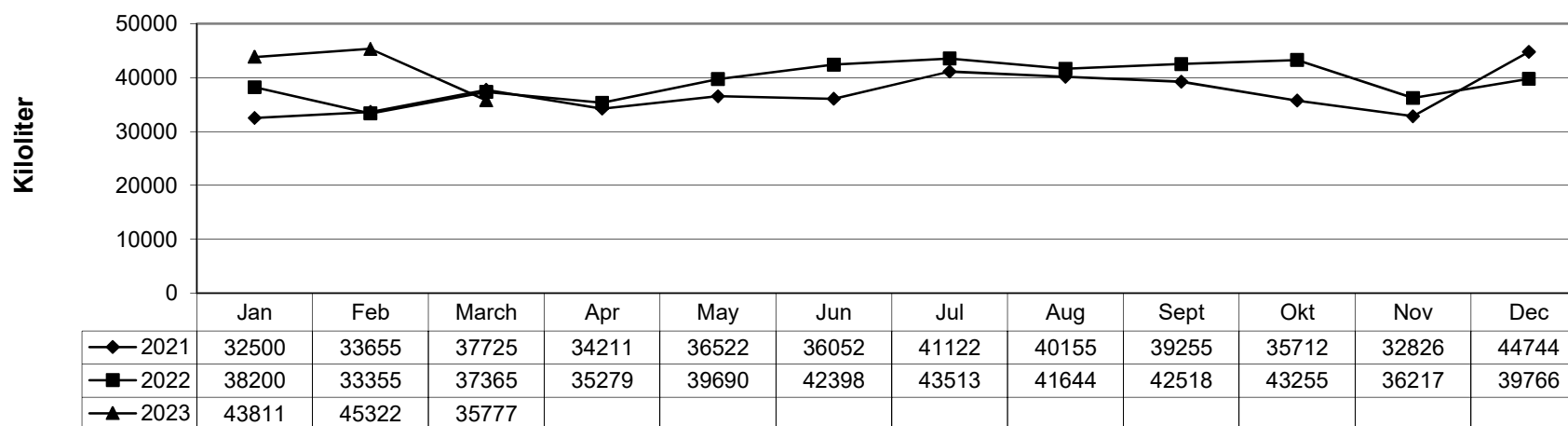
Moorreesburg WWTW Effluent 2021 - 2023

Graph 1.2



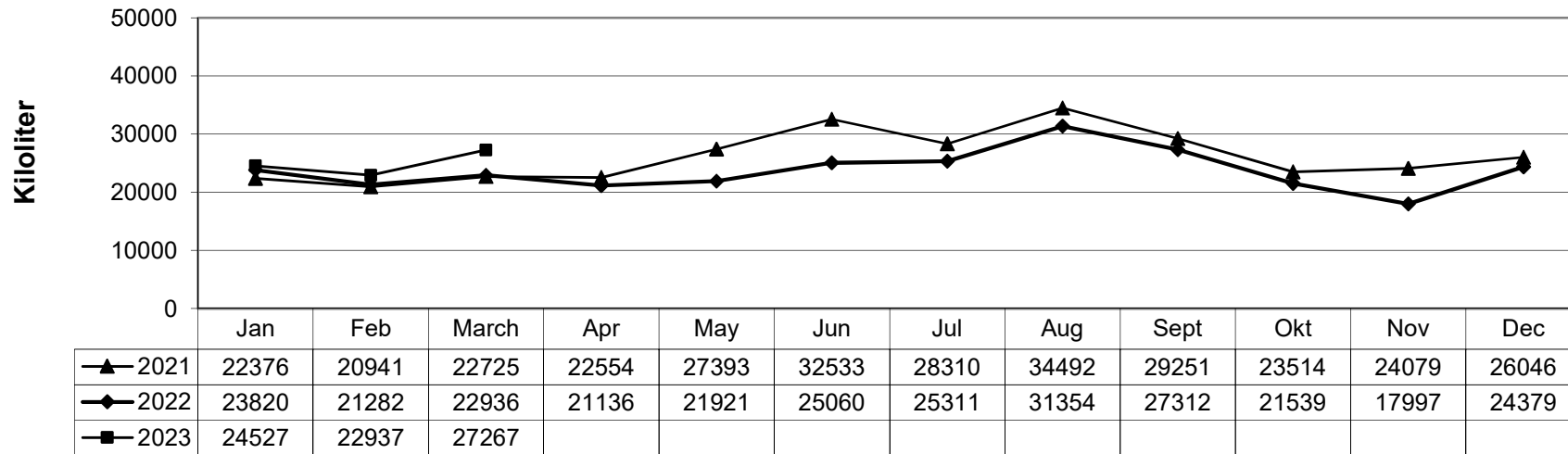
Darling WWTW Effluent 2021 - 2023

Graph 1.3



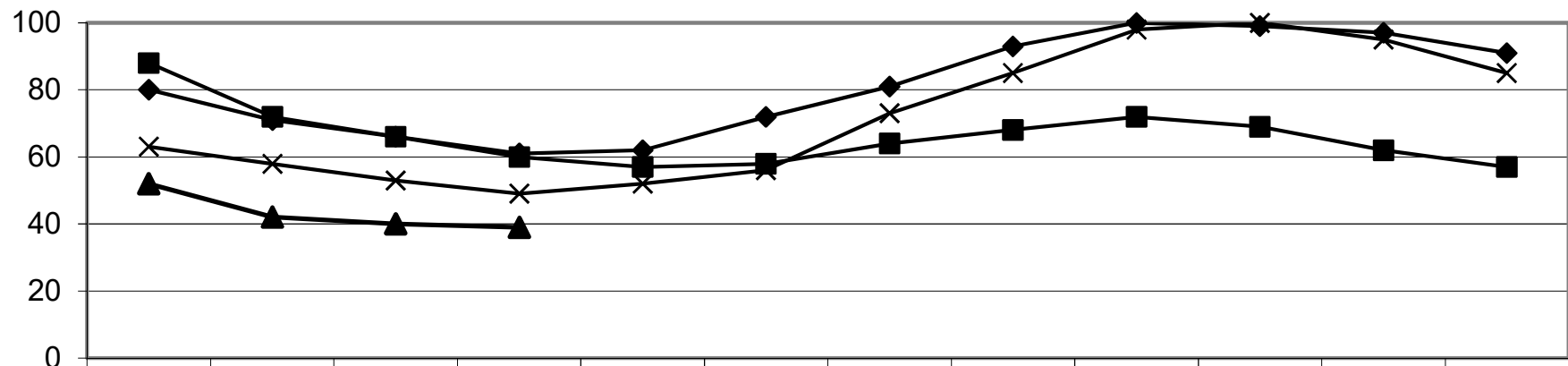
Riebeek Valley WWTW Effluent 2021 - 2023

Graph 1.4



Voëlvlei Dam Storage 2020 - 2023

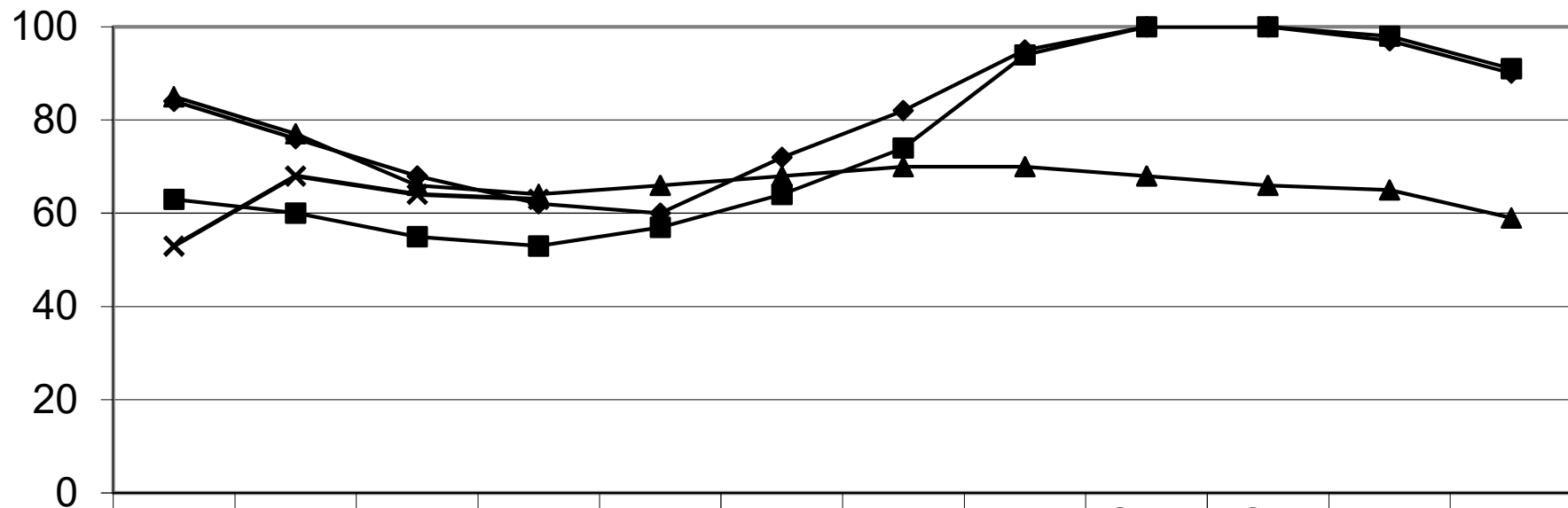
Graph 2



	Jan	Feb	March	Apr	May	Jun	Jul	Aug	Sept	Okt	Nov	Dec
—x— 2020	63	58	53	49	52	56	73	85	98	100	95	85
—◆— 2021	80	71	66	61	62	72	81	93	100	99	97	91
—■— 2022	88	72	66	60	57	58	64	68	72	69	62	57
—▲— 23	52	42	40	39								

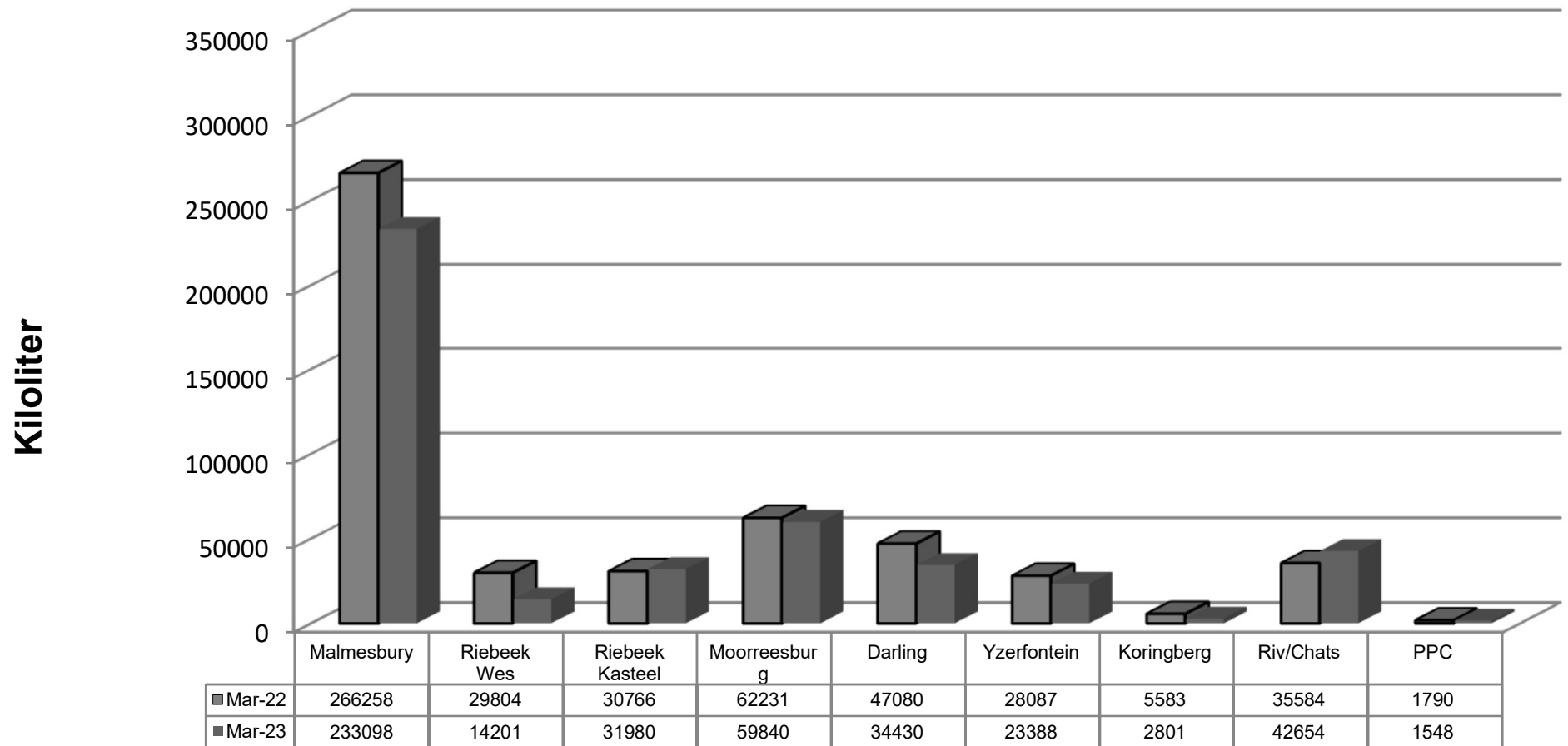
Paardenberg Dam Storage 2020 - 2023

Graph 3

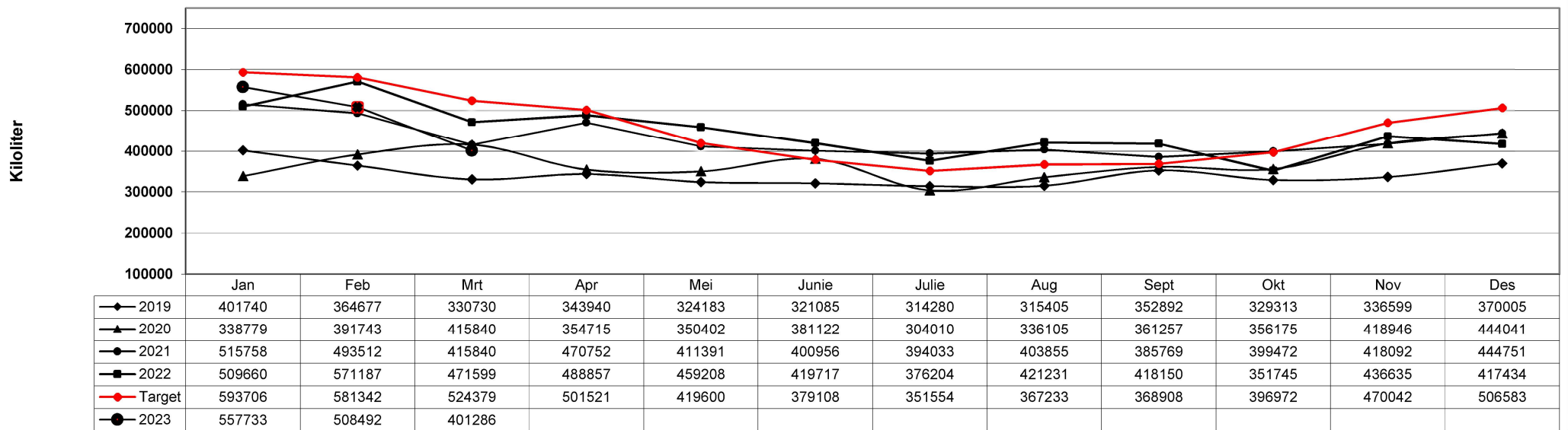


■ 2020	63	60	55	53	57	64	74	94	100	100	98	91
◆ 2021	84	76	68	62	60	72	82	95	100	100	97	90
▲ 2022	85	77	66	64	66	68	70	70	68	66	65	59
✕ 23	53	68	64	63								

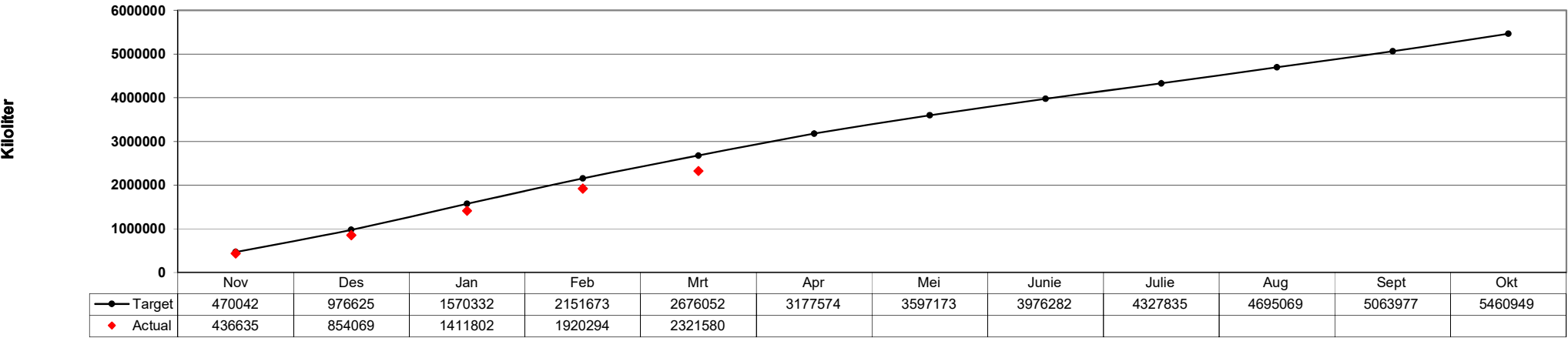
Water demand March Graph 4



Water Usage: Swartland 2019 - 2023 Graph 5.1

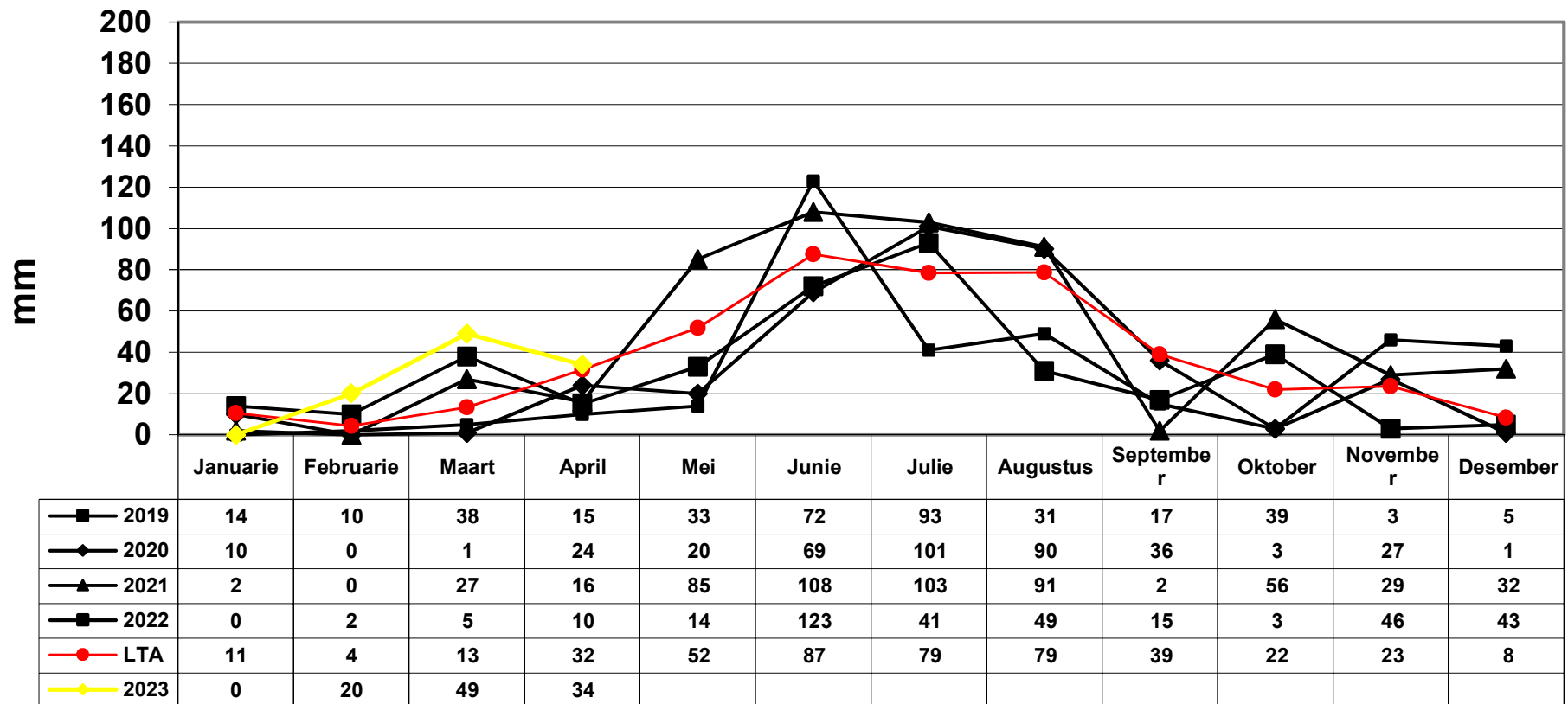


Water Usage: Target vs Actual Graph 5.2



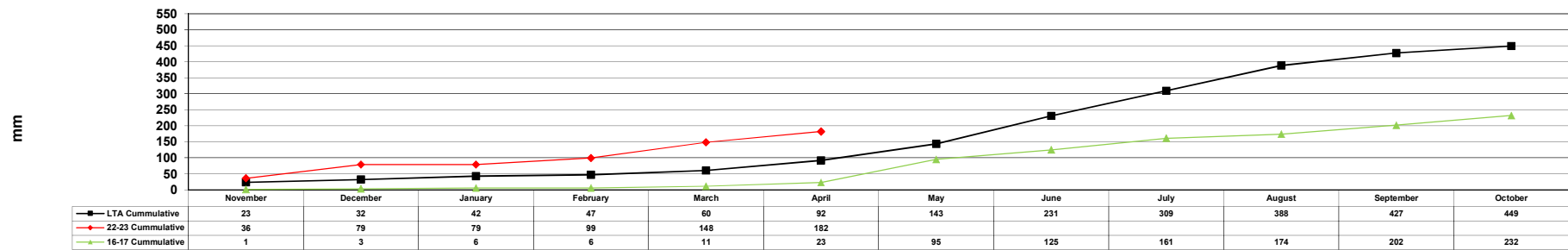
Rainfall 2019 - 2023

Graph 6.1

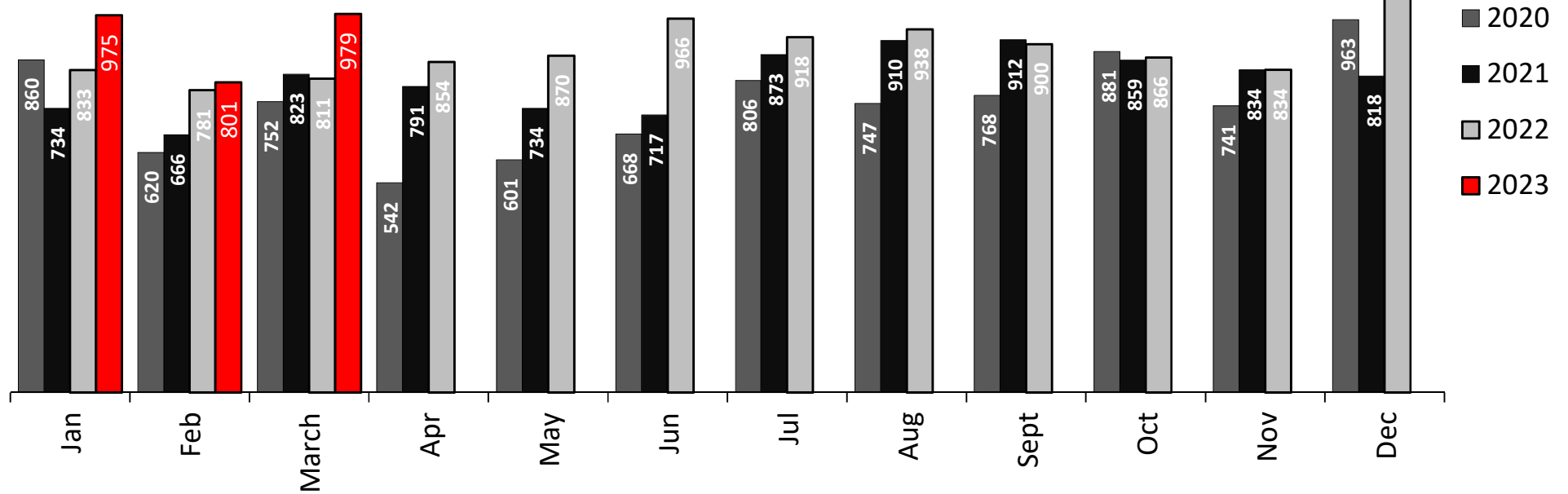


Cumulative Rainfall

Graph 6.2



MONTHLY SEWER INCIDENTS 2020 - 2023

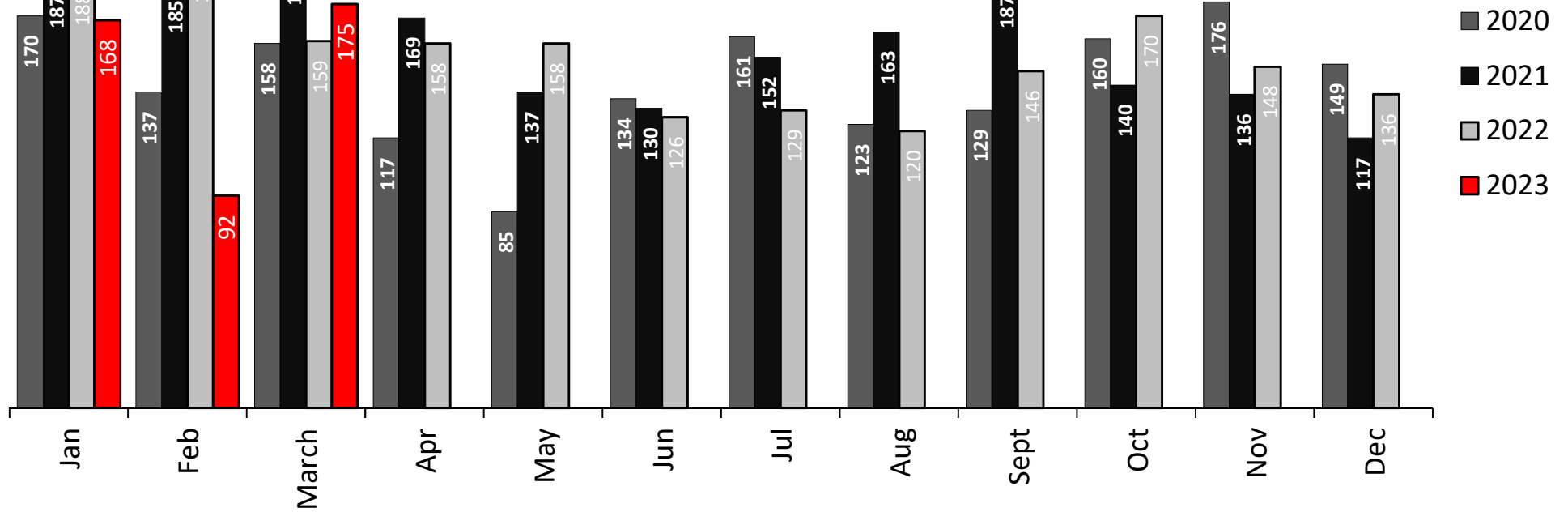


INCIDENT REPORT

SEWER - MAR 2023

TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	BLOCKAGE (mains)	BLOCKAGE (private)	PUMPING OF SEWER TANK
ABBOTSDALE	12	6	6	50%	9	1	2
CHATSWORTH	59	59	0	0%	1	0	58
DARLING	67	55	12	18%	33	12	22
KALBASKRAAL	63	63	0	0%	0	2	61
KORINGBERG	59	57	2	3%	3	0	56
MALMESBURY	100	69	31	31%	75	24	1
MOORREESBURG	99	77	22	22%	56	1	42
RIEBEEK - KASTEEL	40	36	4	10%	12	7	21
RIEBEEK - WES	81	76	5	6%	11	2	68
RIVERLANDS	6	4	2	33%	1	2	3
YZERFONTEIN	393	387	6	2%	0	2	391
	979	889	90	9%	201	53	725

MONTHLY WATER INCIDENTS 2020 - 2023

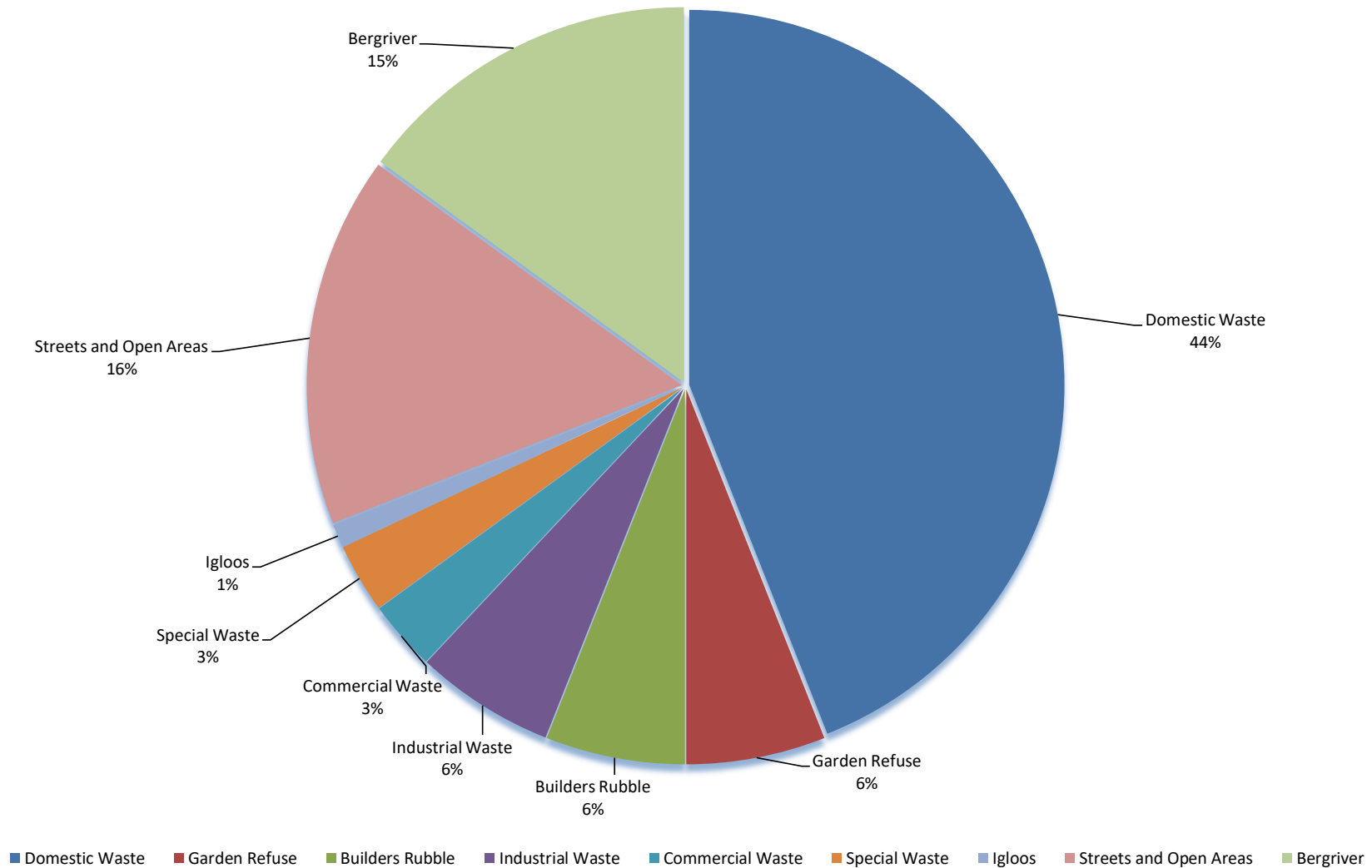


INCIDENT REPORT

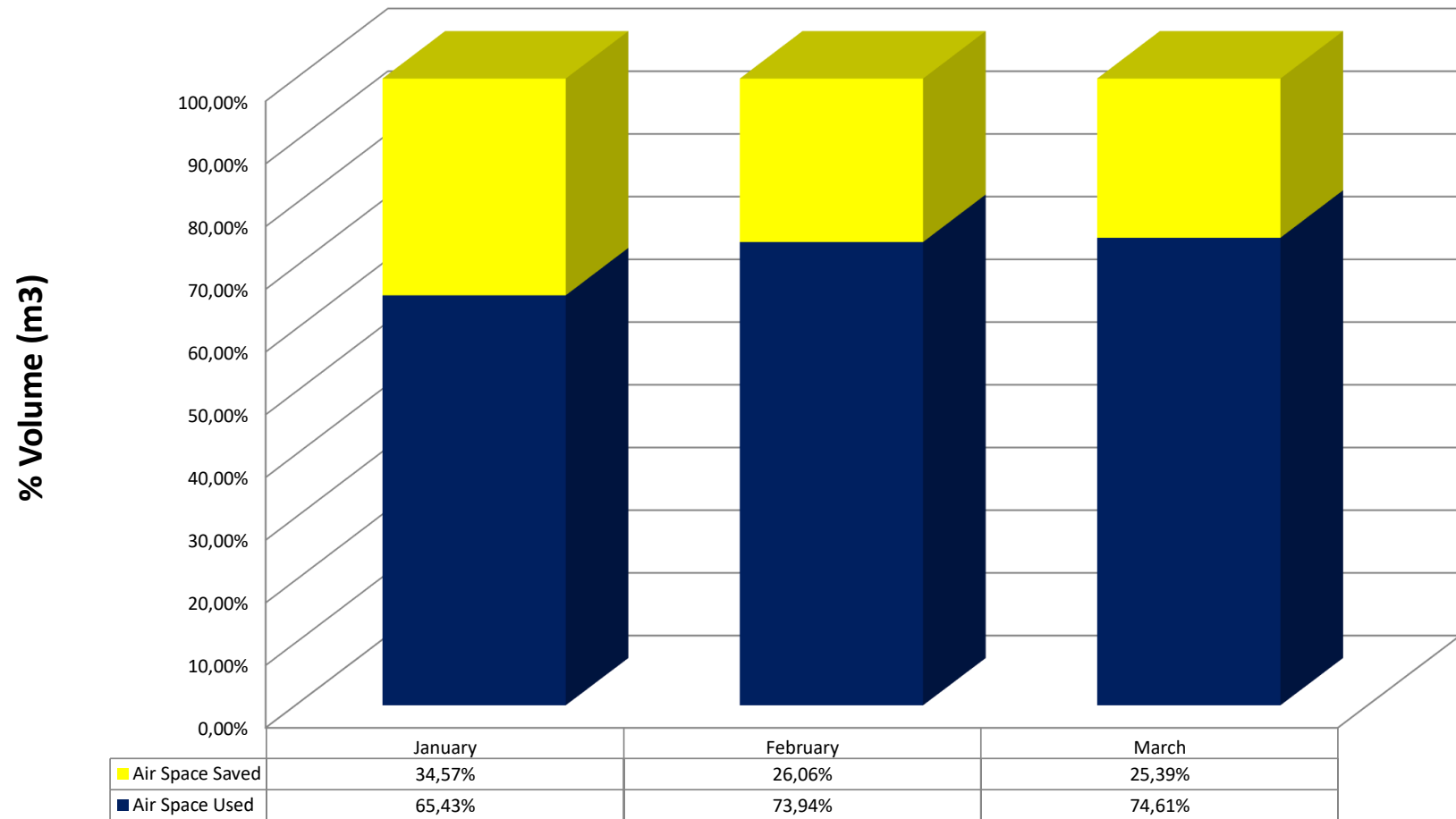
WATER - MAR 2023

TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	PIPE BUSRTS	LEAKAGES	METER INCIDENTS
ABBOTSDALE	7	3	4	0%	1	6	0
CHATSWORTH	5	2	3	60%	0	2	3
DARLING	19	12	7	37%	0	8	11
KALBASKRAAL	6	1	5	83%	1	2	3
KORINGBERG	1	0	1	100%	0	1	0
MALMESBURY	96	61	35	36%	9	60	27
MOORREESBURG	8	1	7	88%	1	5	2
RIEBEEK - KASTEEL	5	0	5	100%	4	1	0
RIEBEEK - WES	4	2	2	50%	0	3	1
RIVERLANDS	14	10	4	29%	2	7	5
YZERFONTEIN	10	9	1	10%	0	1	9
	175	101	74	42%	18	96	61

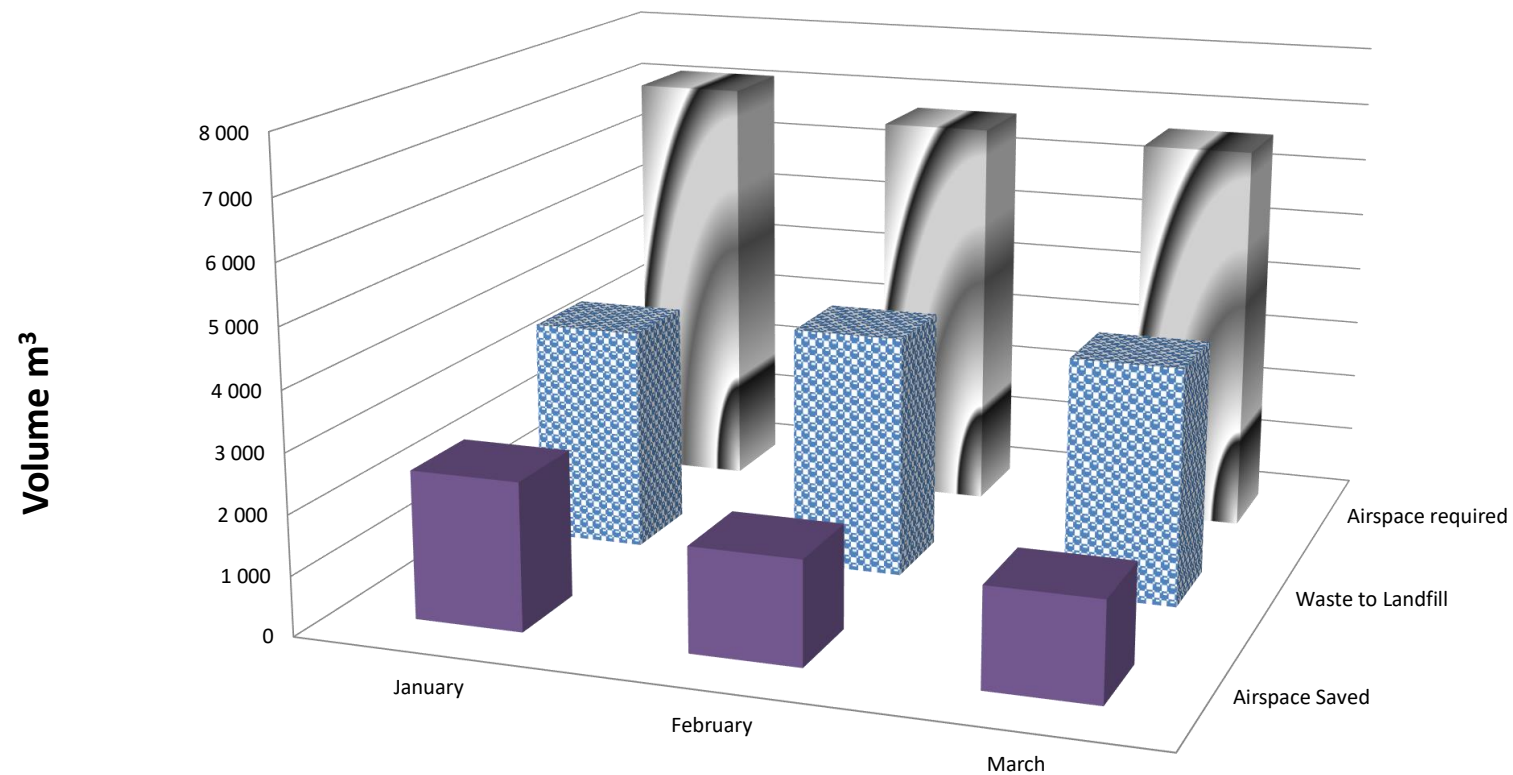
GRAPH 7
HIGHLANDS LANDFILL: COMPILATION OF REFUSE RECEIVED - MARCH 2023



GRAPH 8
HIGHLANDS LANDFILL: AIRSPACE STATISTICS
MARCH 2023



GRAPH 9
RECYCLING AND USED AIRSPACE VOLUMES
MARCH 2023
 (INCLUDES COVER MATERIAL)



	January	February	March
■ Airspace Saved	2 468	1 748	1 677
▤ Waste to Landfill	3 732	4 039	3 969
▥ Airspace required	7 140	6 707	6 606



Performance Report March 2023

Sector	Focus Area	Name of projects	Start and End Date	Department	Work opportunities	TOTAL WORK DAYS	TOTAL FTE's	Male	Female	Disabilities	Progress	Contact person
Environmental and Cultural Sector	Parks and Beautification	Cleaning Cemeteries & Open Spaces	01/07/2022 - 30/06/2023	Civil	33	4,064	17.67	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Parks and Beautification	Supervision of Playparks	01/07/2022 - 30/06/2023	Civil	11	1,155	5.02	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Parks and Beautification	Maintenance of Sport Facilities	01/07/2022 - 30/06/2023	Civil	18	2,668	11.60	0	0	No	In Progress	Renate Du Plesis
Environmental and Cultural Sector	Waste Management	Cleaning Rivers & Open Spaces	01/07/2022 - 30/06/2023	Civil	11	1,470	6.39	0	0	No	In Progress	Annaline Siebritz
Environmental and Cultural Sector	Waste Management	Covid 19 Project	01/07/2022 - 30/06/2023	Civil	6	798	3.47	0	0	No	In Progress	Annaline Siebritz
Environmental and Cultural Sector	Waste Management	Cleaning of Coastal Area	01/11/2022 - 01/04/2023	Civil	2	421	1.83	0	0	No	In Progress	Annaline Siebritz
Environmental and Cultural Sector	Waste Management	Cleaning Project	01/07/2022 - 06/02/2023	Civil	60	16,078	69.90	0	0	No	In Progress	Annaline Siebritz
Social Sector	Social Services	Archive	01/07/2022 - 30/06/2023	Protection	0	363	1.58	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Control Room Operator	01/07/2022 - 30/06/2023	Protection	2	169	0.73	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Fire Service Duties	01/07/2022 - 30/06/2023	Protection	3	1,467	6.38	0	0	No	In Progress	Royston Harris
Social Sector	Social Services	Cleaning Services	01/07/2022 - 30/06/2023	Coporate	3	427	1.86	0	0	No	In Progress	Ilse Loock
Social Sector	Social Services	Placement of Beneficiaries on serviced erfs	01/07/2022 - 30/06/2023	Development	0	86	0.37	0	0	No	In Progress	Hillary Balie
Social Sector	Social Services	Data Capturer	01/07/2022 - 30/06/2023	Civil	1	192	0.83	0	0	No	In Progress	Jonhill Spies
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Cleaning around Fire Hydrants and Reservoirs	01/08/2022 - 30/06/2023	Civil	16	1,576	6.85	0	0	No	In Progress	Edwin Howburg
Enviromental and Cultural Sector	Parks and Beautification	Removal of Invasive Plants on Municipal Property	01/03/2023 - 30/06/2023	Civil	0	84	0.37	0	0	No	0	Renate Du Plesis
Infrastructure	Road and stormwater System Development and Maintenance	Annual Maintenance of Road Signs	01/08/2022 - 30/06/2023	Civil	0	33	0.14	0	0	No	In Progress	Clayton Jacobs
Infrastructure Sector	Road and Stormwater System Development and Maintenance	Cleaning of Side Walks and Stormwater Networks	01/09/2022 - 30/06/2023	Civil	29	2,378	10.34	0	0	No	0	Jerome Smith
Infrastructure Sector	Development and Maintenance of Buildings	Maintenance of Municipal Buildings	01/08/2022 - 30/06/2023	Civil	3	509	2.21	0	0	No	In Progress	Clayton Jacobs
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Annual Deforesting of Oxidation Dams	01/11/2022 - 31/01/2023	Civil	10	624	2.71	0	0	No	In Progress	Franios Malan
Environmental and Cultural Sector	Parks and Beautification	Clearing Alien Plants	01/03/2023 - 30/06/2023	Civil	10	101	0.44	0	0	No	0	Renate Du Plessis
Environmental and Cultural Sector	Parks and Beautification	Cleaning Swimming Pools	01/10/2022 - 30/04/2023	Civil	4	411	1.79	0	0	No	In Progress	Renate Du Plessis
Environmental and Cultural Sector	Waste Management	Maintenance of Public Refuse Bins	01/07/2022 - 30/06/2023	Civil	0	22	0.10	0	0	No	In Progress	Annaline Siebritz
Social Sector	Social Services	Licensing & Registration	01/07/2022 - 30/06/2023	Protection	2	28	0.12	0	0	No	0	Royston Harris
Social Sector	Social Services	Development Services	01/07/2022 - 30/06/2023	Development	2	243	1.06	0	0	No	In Progress	Hillary Balie
Infrastructure Sector	Development and maintenance of buildings	Housing Project	01/07/2022 - 31/01/2023	Development	6	3,762	16.36	0	0	No	In Progress	Sylvester Arendse
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Upgrading of Bulk Water Supply Malmesbury & R/Kasteel	05/07/2022 - 06/04/2023	Civil	11	785	3.41	0	0	No	In Progress	Pieter De La Rey
Infrastructure	Electrical Works	Electrification of Low Cost Housing	03/10/2022 - 28/04/2023	Electrical	4	375	1.63	0	0	No	In Progress	Johan van der Zandt
Social Sector	Social Services	Youth Ambassador	04/10/2022 - 30/06/2023	Development	6	426	1.85	0	0	No	In Progress	Hillary Balie
Infrastructure Sector	Other Economic and Social Infrastructure	Construction of Side Walks and Play Parks in Malmesbury	01/10/2022 - 30/04/2023	Civil	48	1,296	5.63	0	0	No	In Progress	Jonhill Spies
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Replacement of Water Pipe Lines	01/10/2022 - 30/12/2022	Civil	5	881	3.83	0	0	No	In Progress	Jonhill Spies
Social Sector	Financial Services	Filing Project	06/01/2023 - 17/02/2023	Finance	1	38	0.17	0	0	No	In Progress	Mary Speelman
Infrastructure	Road and Stormwater System Development and Maintenance	Construction of Roads	19/01/2023 - 30/04/2023	Civil	28	466	2.03	0	0	No	In Progress	Jonhill Spies
Infrastructure Sector	Development and Maintenance of Buildings	Darling Housing Project	08/02/2023 - 30/04/2023	Development	9	196	0.85	0	0	No	In Progress	Sylvester Arendse
Social Sector	Social Services	Sondeza Youth Workers	07/12/2022 - 15/12/2023	Development	9	90	0.39	0	0	No	In Progress	Ilse Loock
TOTAL					353	39618	190					

	TARGETS FOR 2022/2023	TOTALS ACHIEVED FOR 2022/2023
Work opportunities	268	353.00
Full Time Equivalents	130	189.92

169 174% 56.00 74%



Verslag ♦ Ingxelo ♦ Report

Office of the Director: Electrical Engineering Services
26 April 2023

All Wards

ITEM 5.1.2 OF THE AGENDA OF THE PORTFOLIO COMMITTEE MEETING TO BE HELD ON 12 APRIL 2023

ONDERWERP:	MAANDVERSLAG – MAART 2023: ELEKTRIESE INGENIEURSDIENSTE
SUBJECT:	MONTHLY REPORT – MARCH 2023: ELECTRICAL ENGINEERING SERVICES

Attached please find the Monthly report of the Electrical Engineering Services Directorate for the month of March 2023 covering the following aspects:

1. Electricity Purchases vs Revenue (Bulk Accounts)
2. Eskom Bulk Account Statistics
 - a. Maximum Demand Graphs
3. Projects
4. Energy Losses
5. New Connections and Meter Replacements
6. Maintenance Expenditure
7. Callouts for Repairs and Maintenance
8. Major Incidents
9. Load shedding
10. General

Recommendation: That the performance of Electricity Engineering Services for February 2023 be noted

(Sgd) Thys Möller: Director Electrical Engineering Services

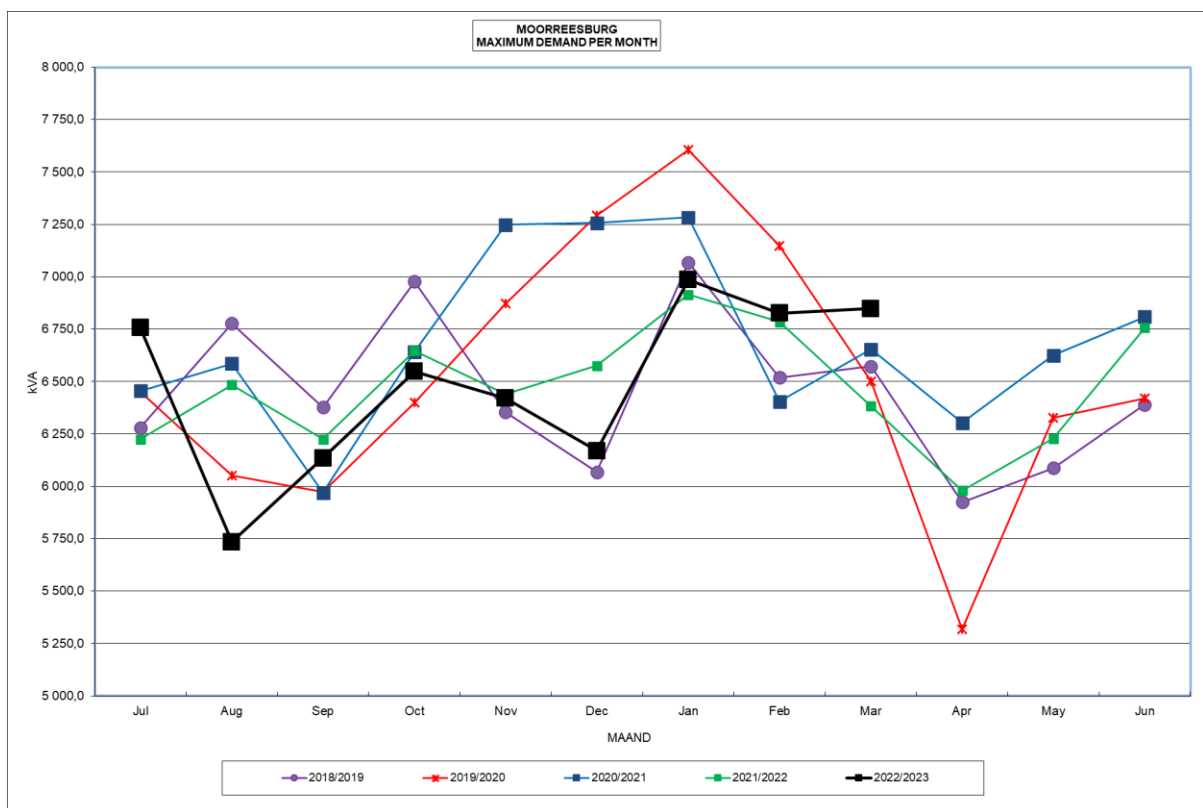
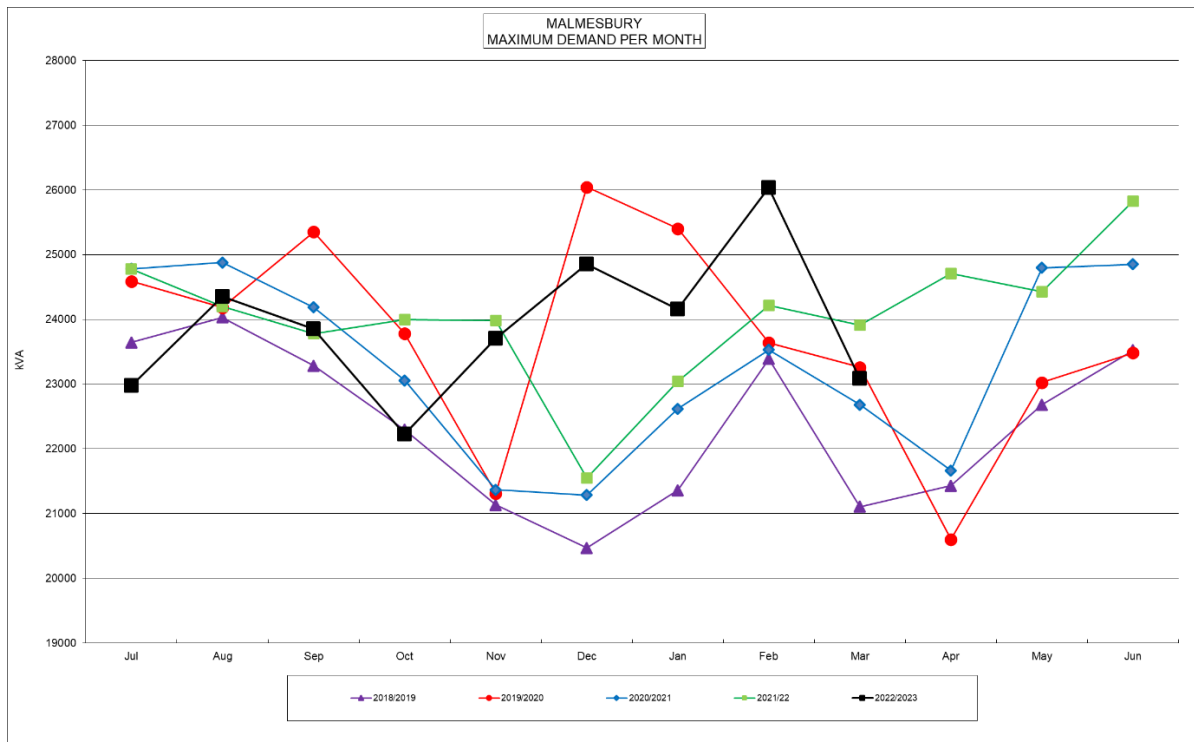
1. Energy Purchases and Revenue (Bulk Accounts)

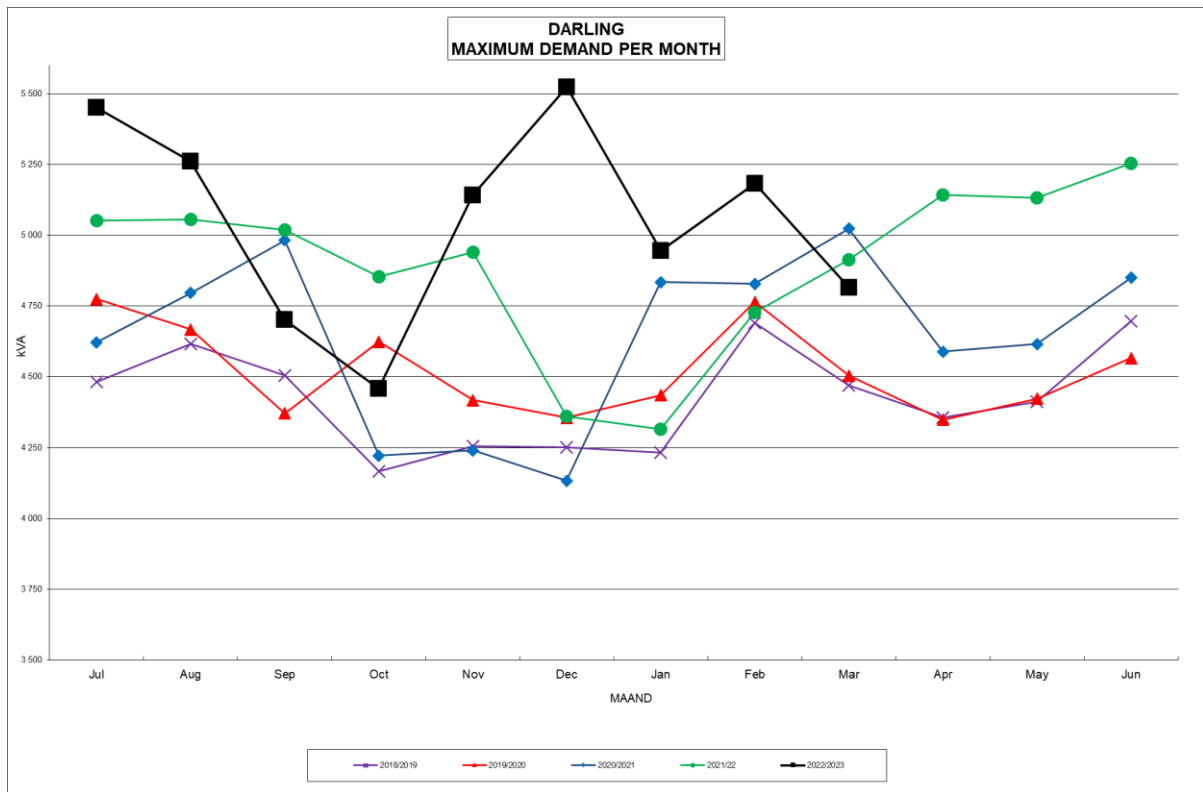
Mnth	MALMESBURY		MOORREESBURG		DARLING		YZERFONTEIN		RIEBEEK WES PPC		TOTAL	
	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME
Jul/2022	R 22 650 826	R 20 624 913	R 6 527 968	R 5 181 813	R 4 213 220	R 3 700 566	R 1 884 085	R 1 968 957	R 249 706	R 108 664	R 35 525 805	R 31 584 913
Aug/2022	R 24 790 039	R 6 401 534	R 5 281 245	R 5 601 913	R 4 979 562	R 4 431 455	R 1 989 263	R 1 601 283	R 239 475	R 115 590	R 37 279 584	R 18 151 774
Sep/2022	R 13 287 785	R 37 219 016	R 4 619 771	R 5 373 442	R 2 884 041	R 4 132 181	R 1 351 874	R 2 295 244	R 167 452	R 137 254	R 22 310 923	R 49 157 138
Oct/2022	R 13 914 455	R 18 761 905	R 3 050 938	R 4 919 344	R 2 477 462	R 3 859 156	R 1 151 030	R 1 846 093	R 139 332	R 124 944	R 20 733 218	R 29 511 443
Nov/2022	R 13 146 519	R 19 322 279	R 2 907 840	R 5 080 499	R 2 525 080	R 3 803 889	R 1 116 998	R 2 089 518	R 128 175	R 119 020	R 19 824 612	R 30 415 205
Dec/2022	R 12 062 057	R 18 712 610	R 2 492 317	R 5 205 124	R 2 313 688	R 3 838 376	R 1 175 298	R 2 026 401	R 117 934	R 100 529	R 18 161 295	R 29 883 040
Jan/2023	R 12 263 969	R 18 046 391	R 3 377 861	R 4 739 406	R 2 644 077	R 4 710 161	R 1 263 693	R 2 383 803	R 140 594	R 113 304	R 19 690 194	R 29 993 064
Feb/2023	R 12 625 016	R 17 763 541	R 2 889 902	R 5 006 094	R 2 284 925	R 2 719 339	R 1 066 951	R 1 997 537	R 95 696	R 112 683	R 18 962 491	R 27 599 193
Mar/2023	R 13 484 851	R 18 743 516	R 3 060 697	R 4 915 799	R 2 265 652	R 3 643 716	R 1 044 648	R 1 978 781	R 116 099	R 99 284	R 19 971 946	R 29 381 097
Apr/2023	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
May/2023	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Jun/2023	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
CUM TOT.	R 138 225 517	R 175 595 706	R 34 208 540	R 46 023 434	R 26 587 707	R 34 838 838	R 12 043 840	R 18 187 616	R 1 394 464	R 1 031 272	R 212 460 068	R 275 676 866
SURPLUS	R 37 370 189		R 11 814 894		R 8 251 131		R 6 143 776		-R 363 192		R 63 216 798	
% GROSS SURPLUS	21,3%		25,7%		23,7%		33,8%		-35,2%		22,9%	

2. Eskom Bulk Account Statistics

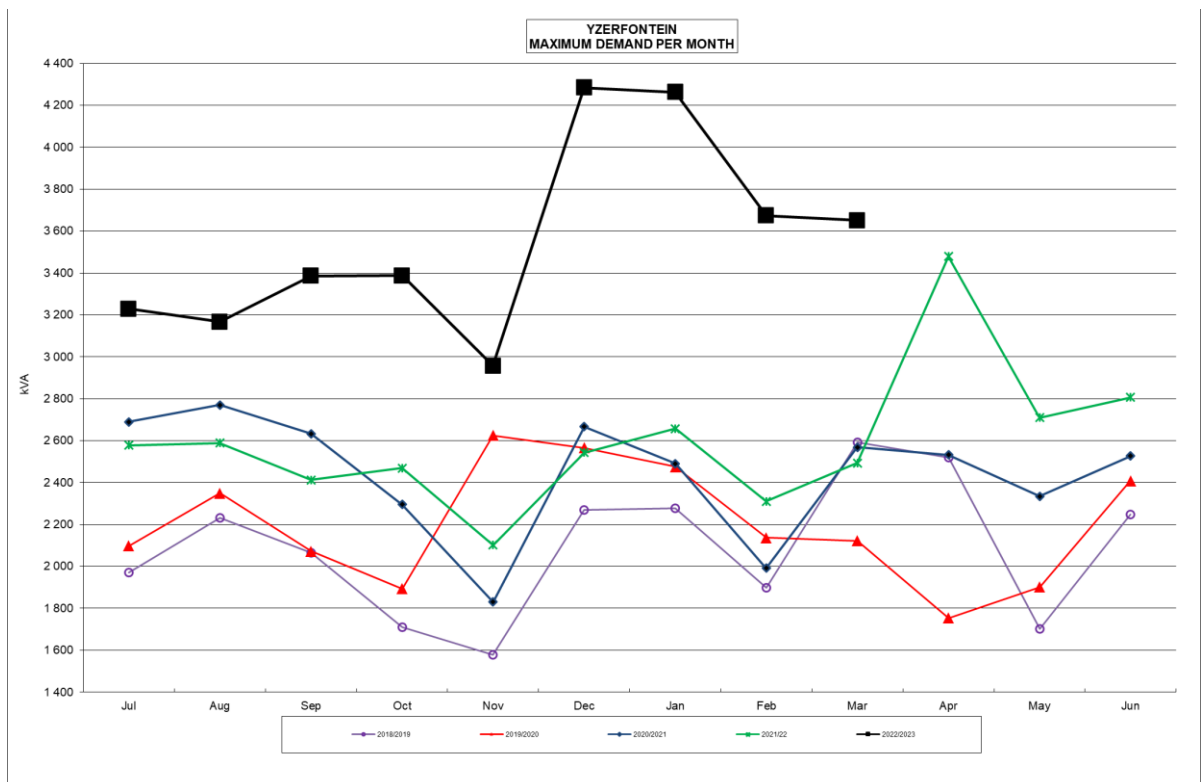
ITEM	MALMESBURY		MOORREESBURG		DARLING		YZERFONTEIN		PPC ONGEGUND		TOTALS	
Purchase:												
Tariff structure	Meqaflex		Meqaflex		Meqaflex		Miniflex		NS Rural & Landrate			
Notified MD (MVA)	29		8		5,5		3,9		0,3		46,7	
	Mar-22	Mar-23	Mar-22	Mar-23	Mar-22	Mar-23	Mar-22	Mar-23	Mar-22	Mar-23	Mar-22	Mar-23
Max demand (MVA)	23,91	23,08	6,38	6,85	4,91	4,82	2,49	3,65	0,246	0,195	37,94	38,59
% Increase	-3,45%		7,29%		-1,99%		46,45%		-20,60%		1,72%	
Energy (GWh)	11,61	10,00	2,61	2,18	2,04	1,63	0,804	0,746	0,066	0,027	17,13	14,59
% Increase	-13,83%		-16,41%		-20,19%		-7,25%		-59,40%		-14,85%	
Peak (GWh)	1,63	16,30%	0,3363	15,41%	0,2699	16,55%	0,1197	16,06%			2,0203	16,32%
Standard (GWh)	4,13	41,34%	0,9310	42,65%	0,6914	42,38%	0,2957	39,66%	0,066	0,027	5,1221	41,38%
Off-peak (GWh)	4,24	42,35%	0,9153	41,94%	0,6699	41,07%	0,3301	44,28%			5,2364	42,30%
Loadfactor	0,58		0,43		0,64		0,27		0,19		0,52	
Average Powerfactor	1,00		1,00		0,95		1,00		0,99		0,99	

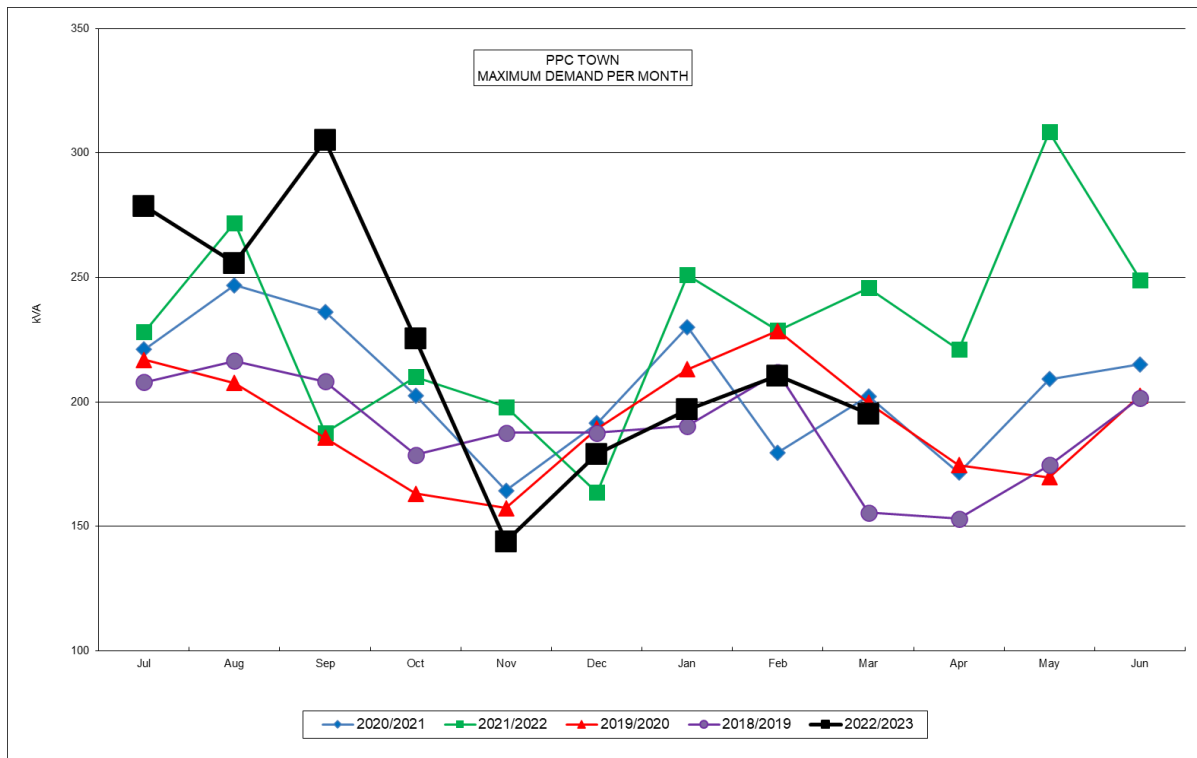
2.1. Maximum Demand Graphs





Eskom has indicated that they no longer allow review of MD due to load shedding Cold Load





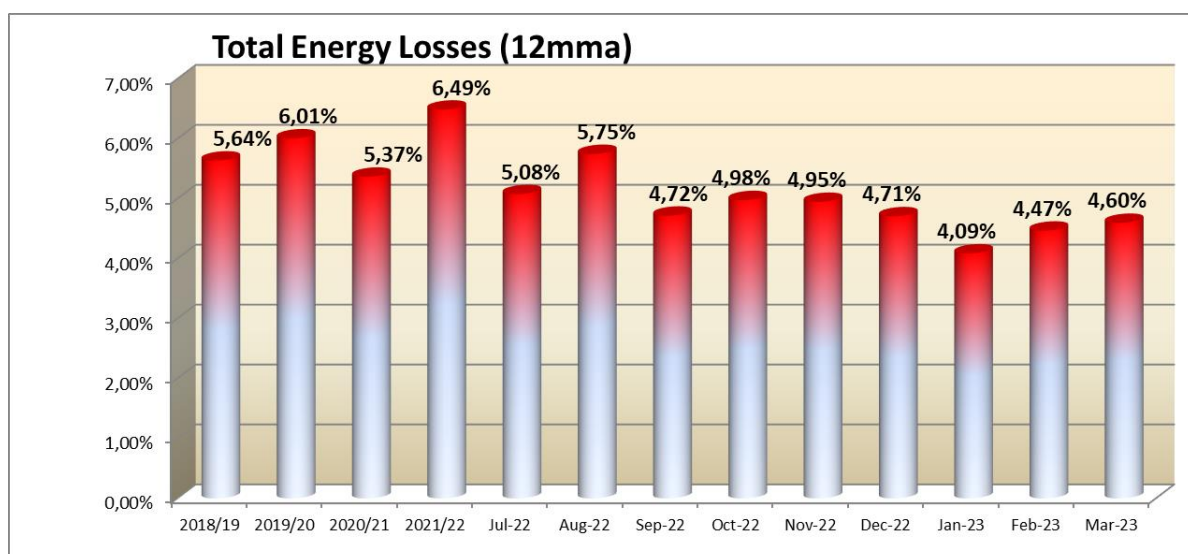
3. Projects (Refer SDBIP for detail expenditure)

The risk for completion of the civil construction works on the De Hoop Substation phase 2 project remains high however the contractor has started to pick up some of the lost time and additional teams will be on site in May 2023 to assist with the steel and concrete work. The contractor is confident that they will complete the required scope before the end of the financial year.

The Project delivery strategy for the roll-out of the TID project is being reviewed to ensure we convert a fair amount of the Prepayment meters before the end of June 2023. The balance will be done during the latter part of the year.

Ordering of emergency power backup for the Malmesbury Traffic Department, Yzerfontein and Darling paypoints has been done and we expect delivery in the 1st to 2nd week of May 2023.

4. Energy Losses



Note: Energy Losses as per Finance Calculation based on 12 month moving average

5. New Connections and Meter Replacements

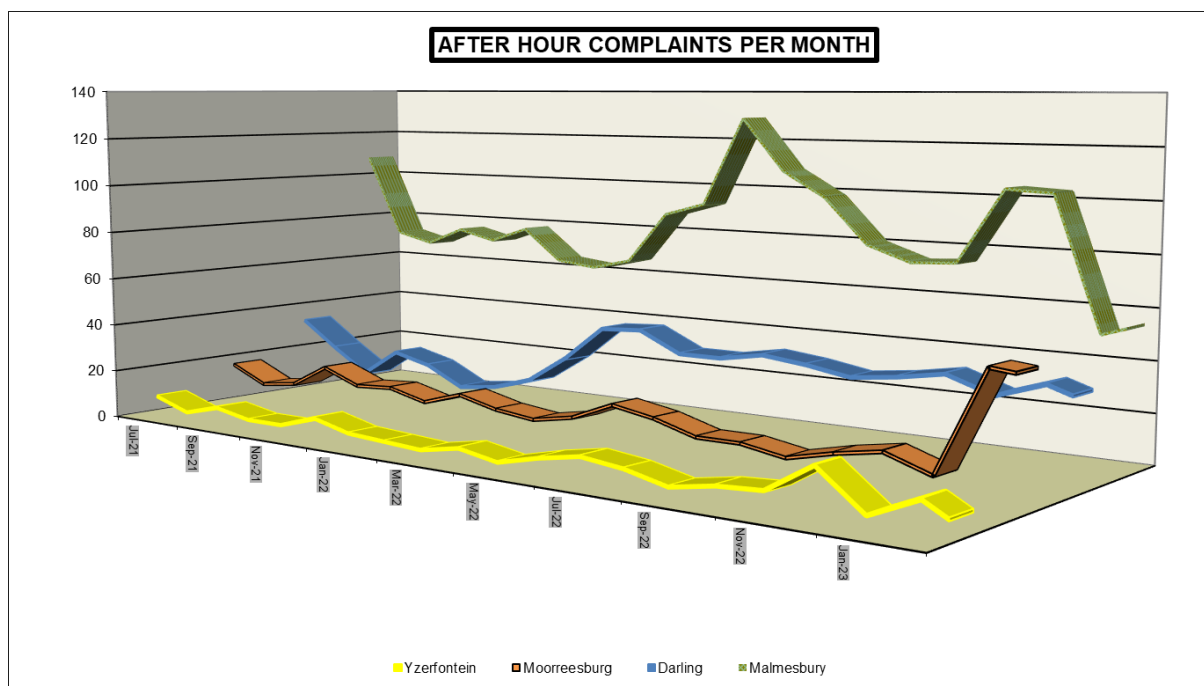
METER RELATED REPORT				
MONTH				Feb-23
Connections/Conversions/Replacements	Malmesbury	Moorreesburg	Darling	Yzerfontein
New Prepaid Common Base				
New Conventional Connection	2			1
New Prepaid PLC Connection		1		
New Prepaid RF Connection			4	2
New Temporary Builders Connection	3			5
Meter Replacement Prepaid Commonbase	8	1	2	
Meter Replacement Prepaid PLC	8	1	2	
Meter Replacement RF		3		
Replacement Conventional	4	1		
Replacement Bulk	1			
Conversion Conventional to Prepaid				
Conversion Common Base to PLC	27			
Conversion Conventional to RF				3
Conversion Prepaid to Conventional	4			1
Conversion Conventional to PLC	6			
Conversion Builders to Permanent				
Conversion 1 phase to 3 phase				

6. Maintenance Expenditure

Vote	Budget	Qtr 1	Qtr 2	Jan-23	Feb-23	Mar-23	Total YtD	%
Network Maintenance	1 052 823,00	R 392 093,00	R 309 800,40	R 111 272,25	R 40 128,97	R 78 490,35	R 931 784,97	89%
Streetlights	R 650 000,00	R 93 023,00	R 407 263,69	R -	R 115 795,33	R 23 929,01	R 640 011,03	98%
Meters	R 80 697,00	R 857,00	R 13 064,00	R 1 621,10	R1 312,90	R -	R 16 855,00	21%
Machinery	R 85 819,00	R 18 632,00	R 42 429,37	R -	R2 674,35	R 4 063,70	R 67 799,42	79%
Radios	R 8 530,00	R -	R -	R -	R -	R -	R -	0%
Radio Networks	R 40 620,00	R 26 750,00	R 1 730,00	R 149,73	R -	R -	R 28 629,73	70%
Festive Lights	R 30 600,00	R -	R -	R -	R28 149,55	R 1 524,00	R 29 673,55	97%
Total	R 1 949 089,00	R 531 355,00	R 774 287,46	R 113 043,08	R 188 061,10	R108 007,06	R 1 714 753,70	88%
%		27,26%	39,73%	5,80%	9,65%	5,54%	87,98%	

7. Call outs for Maintenance

Mar-23	Total Complaints Logged	Complaints during office hours	Complaints during after hours	% After hour complaints
Darling	97	65	32	33%
Yzerfontein	33	32	1	3%
Moorreesburg	27	14	13	48%
Malmesbury	212	86	126	59%
Total Complaints	369	197	172	47%



8. Major Interruptions/Incidents (>2,5hrs)

Malmesbury:

An 6 hour outage affecting the Night Shelter and 6 houses in Varing Street due to a damaged cable that had to be restored.

9. Load Shedding

Date	Stage
01-Mar	4,5
02-Mar	4,5
03-Mar	5,4,3
04-Mar	3,4
05-Mar	2,3
06-Mar	4,5
07-Mar	4,5
08-Mar	4,5
09-Mar	4
10-Mar	4
11-Mar	4,3,1
12-Mar	3,1
13-Mar	4
14-Mar	4
15-Mar	3,4
16-Mar	3,4
17-Mar	3,2
18-Mar	2,1
19-Mar	1
20-Mar	1
21-Mar	2
22-Mar	2,3
23-Mar	2,3
24-Mar	2,3
25-Mar	2,1
26-Mar	2,1
27-Mar	2,1,3
28-Mar	3,1,2
29-Mar	2,1,3,4
30-Mar	3,4
31-Mar	3,4

10. General

Nothing further to report



**NOTULE VAN 'N VERGADERING VAN DIE ONTWIKKELINGSDIENSTE PORTEFEULJEKOMITEE
VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 12 APRIL 2023 OM 11:15**

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl G Vermeulen
Ondervoorsitter, rdl D G Bess

Booyesen, A M
Daniels, C
Ngozi, M
Pypers, D C

Rangasamy, M A (rdh)
Smit, N
Soldaka, P E

BEAMPTES:

Waarnemende Munisipale Bestuurder, me J S Krieger
Direkteur: Finansiële Dienste, mnr M A C Bolton
Direkteur: Beskermingsdienste, mnr P A C Humphreys
Direkteur: Korporatiewe Dienste, me M S Terblanche
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom almal teenwoordig.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Ontwikkelingsdienste.

Verlof tot afwesigheid word verleen aan rdle I S le Minnie, J M de Beer, die Uitvoerende Burgemeester, rdh J H Cleophas en die Munisipale Bestuurder, mnr J J Scholtz.

2. NOTULE

**2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (ONTWIKKELINGS-
DIENSTE) GEHOU OP 8 MAART 2023**

BESLUIT

(voorgestel deur rdh M A Rangasamy, gesekondeer deur rdl D C Pypers)

Dat die notule van die Portefeuljekomiteevergadering (Ontwikkelingsdienste) gehou op 8 Maart 2023 goedgekeur word, onderhewig aan die regstelling:

Item 5.1: Maandverslag: Januarie 2023

Rdl A M Booyesen verwys na die LDAC en spreek haar kommer uit dat daar geen aksies voortspruitend is, soos met die GBV program nie. Dat 'n uitnodiging aan die Direkteur: Ontwikkelingsdienste gestuur word om die LDAC-vergaderings by te woon.

Rdl A M Booyesen lewer kommentaar oor wanneer die volgende behuisingsprojek in Malmesbury sal wees, aangesien daar nog soveel mense op die waglys is.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Rdl A M Booyesen spreek haar ontevredenheid uit oor die probleem wat sy die afgelope naweke ondervind het om die kennisgewings en agendas van vergaderings af te laai, aangesien die



MINUTES OF A MEETING OF THE DEVELOPMENT SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 12 APRIL 2023 AT 11:15

PRESENT:

COUNCILLORS:

Chairperson, cllr G Vermeulen
Deputy chairperson, cllr D G Bess

Booyesen, A M
Daniels, C
Ngozi, M
Pypers, D C

Rangasamy, M A (ald)
Smit, N
Soldaka, P E

OFFICIALS:

Acting Municipal Manager, ms J S Krieger
Director: Financial Services, mr M A C Bolton
Director: Protection Services, mr P A C Humphreys
Director: Corporate Services, ms M S Terblanche
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed the members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Development Services.

Apologies received from cllrs I S le Minnie, J M de Beer, the Executive Mayor, ald J H Cleophas and the Municipal Manager, mr J J Scholtz.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (DEVELOPMENT SERVICES) HELD ON 8 MARCH 2023

RESOLUTION

(proposed by ald M A Rangasamy, seconded by cllr D C Pypers)

That the minutes of a Portfolio Committee Meeting (Development Services) held on 8 March 2023 are approved, subject to the correction:

Item 5.1: Monthly Report: January 2023

Cllr A M Booyesen referred to the LDAC and expressed her concern that there are no resulting actions, as with the GBV programme. That an invitation will be sent to the Director: Development Services to attend the LDAC meetings.

Cllr A M Booyesen commented on when the next housing project will be in Malmesbury, as there are still so many people on the waiting list.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

Cllr A M Booyesen expressed her dissatisfaction with the problem she experienced in recent weekends in downloading the notices and agendas of meetings, as the link cannot open over a weekend. As a result, she was unable to work through the agenda of the Portfolio Committee meeting.

skakel nie oor 'n naweek kan oopmaak nie. As gevolg hiervan kon sy nie deur die agenda van die Portefeuljekomiteevergadering werk nie.

KENNIS GENEEM

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen

5. GEDELEGEERDE SAKE

5.1 MAANDVERSLAG: FEBRUARIE 2023

Die voorsitter lê die maandverslag ter tafel.

Die Direkteur: Ontwikkelingsdienste bring die volgende aangeleenthede onder die aandag van raadslede, naamlik –

- De Hoop Projek Fase 1: Aan die einde van Februarie 2023 was daar 341 huise uitgedeel. Die eerste fase behuising sal aan die einde van Junie 2023 afgesluit word.
- Darling FLISP Projek: Die projek sal 36 GAP-behuisingsgeleenthede vir begunstigdes in Darling skep.
- Jeugontwikkeling: Die munisipaliteit het begin met 'n Geslagsgebaseerde Geweld bewusmakingsprojek by die Wesbank Sportveld. Positiewe terugvoer vanaf die gemeenskap van Malmesbury was ontvang.

Rdl P E Soldaka verneem oor die behuisingsprojek van Moorreesburg nie verskyn op die maandverslag nie; en hoe ver die integrasie van vroeë kinderontwikkeling (*ECD*) tot die departement van onderwys is.

Die Direkteur: Ontwikkelingsdienste meld dat die Moorreesburg behuisingsprojek implementeer sal word vanaf 1 Julie 2023, daarom sal dit in die daaropvolgende maandverslae gerapporteer word.

Die Direkteur: Ontwikkelingsdienste meld dat die amptenaar wat verantwoordelik is vir *ECD* baie behulpsaam in terme van die kleuterskole in die munisipale areas. Daar word gereelde opleidingssessies gehou met die *ECD* deur die Departement van Onderwys.

BESLUIT

(op voorstel van rdl D C Pypers, gesekondeer deur rdh M A Rangasamy)

Dat kennis geneem word van die maandverslag van die Direktoraat Ontwikkelingsdienste vir Februarie 2023.

6. VERSLAGDOENING INSAKE GEDELEGEERDE BESLUITNEMING DEUR

6.1 DIE MUNISIPALE BEPLANNINGSTRIBUNAAL

Dat **KENNIS GENEEM** word van die inhoud van die notule van 'n vergadering van die Munisipale Beplanningstribunaal gehou op 8 Maart 2023.

7. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

7.1 VERSLAG OOR GEMEENSAP ONTWIKKELING / VEILIGHEID WERKGROEP - SALGA

Die SALGA-gemeenskapsontwikkeling en sekuriteit het op 14 Februarie 2023 plaasgevind.

Hierdie verslag het ten doel om verslag te doen betreffende die aangeleenthede wat bespreek en aangebied was tydens bogenoemde werkgroep.

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1 MONTHLY REPORT: FEBRUARY 2023

The chairperson tabled the monthly report.

The Director: Development Services brought the following matters to the attention of councillors, namely –

- De Hoop Project Phase 1: At the end of February 2023, 341 houses had been distributed. The first phase of housing will be completed at the end of June 2023.
- Darling FLISP Project: The project will create 36 GAP housing opportunities for beneficiaries in Darling.
- Youth Development: The municipality started a Gender-Based Violence awareness project at the Westbank Sports Field. Positive feedback from the community of Malmesbury was received.

Cllr P E Soldaka asked about the housing project of Moorreesburg that's not appearing on the monthly report; and how far the integration of early childhood development (ECD) is in terms of the Department of Education.

The Director: Development Services stated that the Moorreesburg housing project will be implemented from 1 July 2023, therefore this will be reported in the subsequent monthly reports.

The Director: Development Services stated that the official responsible for ECD is very helpful in terms of the kindergartens in the municipal areas. Regular training sessions are held with the ECD by the Department of Education.

RESOLUTION

(proposed by cllr D C Pypers, seconded by ald M A Rangasamy)

That cognisance be taken of the monthly report of the Directorate Development Services for February 2023.

6. REPORTING REGARDING DELEGATED DECISION MAKING BY

6.1 THE MUNICIPAL PLANNING TRIBUNAL

Cognisance be taken of the minutes of the Municipal Planning Tribunal held on 8 March 2023.

7. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

7.1 REPORT ON THE COMMUNITY DEVELOPMENT / SECURITY / WORKING GROUP - SALGA

The SALGA Community Development and Security took place on 14 February 2023.

This report aims to report on the matters that were discussed and presented during the above working group.

RESOLUTION

That cognisance be taken of the report on community development / safety working group - SALGA.

BESLUIT

Dat kennis geneem word van die verslag oor gemeenskap ontwikkeling / veiligheid werkgroep – SALGA.

7.2 SALGA: MENSLIKE NEDERSETTING & STEDELIKE AGENDA (HSUA) PROVINSIALE WERKGROEP 13 FEBRUARIE 2023

Hierdie verslag handel oor prosedurele aangeleenthede en die agenda van die Menslike Nedersetting en Stedelike Agenda Provinsiale Werkgroep.

BESLUIT

Dat kennis geneem word van die verslag oor SALGA: Menslike Nedersetting & Stedelike agenda (HSUA) Provinsiale Werkgroep 13 Februarie 2023.

7.3 SALGA: GESAMENTLIKE OPENBARE VERVOER EN PAAIE EN OMGEWINGSBESTUUR EN KLIMAATVEERSTANDIGHEID WERKSGROEP 14 FEBRUARIE 2023

Hierdie verslag handel oor prosedurele aangeleenthede en die agenda van Openbare Vervoer en Paaie en Omgewingsbestuur en Klimaatveerkragtigheid Beplanning Werkgroep.

BESLUIT

Dat kennis geneem word van die verslag oor SALGA : Gesamentlike Openbare Vervoer en Paaie en Omgewingsbestuur en Klimaatveerstandigheid Werksgröep 14 Februarie 2023.

**(GET) RDL G VERMEULEN
VOORSITTER**

7.2 SALGA: HUMAN SETTLEMENT & URBAN AGENDA (HSUA) PROVINCIAL WORKING GROUP 13 FEBRUARY 2023

This report deals with procedural matters and the agenda of the Human Settlement and Urban Agenda Provincial Working Group.

RESOLUTION

That cognisance be taken of the SALGA: Human Settlement & Urban Agenda (HSUA) Provincial Working Group 13 February 2023.

7.3 SALGA: JOINT PUBLIC TRANSPORT AND ROADS AND ENVIRONMENT MANAGEMENT AND CLIMATE RESILIENCE WORKING GROUP 14 FEBRUARY 2023

This report deals with procedural matters and the agenda of Public Transport and Roads and Environmental Management and Climate Resilience Planning Working Group.

RESOLUTION

That cognisance be taken of the SALGA: Joint Public Transport and Roads and Environment Management and Climate Resilience Working Group 14 February 2023

**(SGD) CLLR G VERMEULEN
CHAIRPERSON**



Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Ontwikkelingsdienste
3 Mei 2023

7/1/2/2-2
WYK: n.v.t.

ITEM 5.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEE VERGADERING (ONTWIKKELING EN BESKERMING) WAT GEHOU SAL WORD OP 10 MEI 2023

ONDERWERP: SUBJECT:	MAANDVERSLAG (MAART 2023): ONTWIKKELINGSDIENSTE MONTHLY REPORT (MARCH 2023): DEVELOPMENT SERVICES
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Attached are the following reports relating the functioning of the Development Services directorate during March 2023, in terms of Council's Strategic Management System:

Annexure A : Additional Reports from Divisional Heads

(get) J S Krieger

MUNICIPAL MANAGER

Department: Human Settlements/ Housing Administration

MONTHLY REPORT – MARCH 2023

ABBREVIATIONS

DEPARTMENT OF HUMAN SETTLEMENTS (DHS)

INTEGRATED RESIDENTIAL DEVELOPMENT PROGRAMME (IRDP)

UPGRADING INFORMAL SETTLEMENTS PROGRAMME (UISP)

PROJECT INITIATION DOCUMENT (PID)

PROJECT FEASIBILITY REPORT (PFR)

PROJECT IMPLEMENTATION READINESS REPORT (PIRR)

NO.	NAME OF PROJECT	STATUS
1	Riebeek Kasteel Service Site Project	The project makes provision for 435 serviced sites.
		Services 100 % completed
		434 subsidies have been approved
		433 erven have been handover
		431 title deeds have been registered.
		2 Outstanding tile deeds
		405 structures have been erected on erven.
		Eskom is busy with the installation of electricity to the structures.
		Gordian Fencing has been appointed for the erection of fencing between the project & neighbouring farmer.
		The project has been completed.
2	De Hoop Catalytic Project Phase 1	The project will take place in a phased approach.
		The first phase of the project will comprise of 395 opportunities. The remaining units will be constructed over a period of 2 -6 financial years subject to the availability of funding received from DHS.
		The contractor, EXEO have been appointed for the installation of services and the project is 100% completed
		The tender for the construction of houses has been awarded to Simply Do Construction (PTY) Ltd.
		In terms of the National Housing Code On the 30 th of September 2020 National Department of Human Settlements informed the municipalities about the budget cuts and the new directive whereby only the following people will qualify for Top structures (houses)

		The Aged, Persons with Disabilities and Military Veterans in line with the date of application on the waiting list.
		357 houses have been handover to beneficiaries.
		188 title deeds have been registered.
		The project (395) will be completed before end of June 2023
4	Chatsworth Service Site Project	The project makes provision for 130 serviced sites.
		Received PID approval from DHS
		Awaits POA from HDA
		Busy with negotiations between different stakeholders
		HDA (landowner) has indicated that they will implement the project
5	Darling Project (FLISP)	The project makes provision for 36 units/erven.
		Received land-use approval.
		Asla is busy with the township layout planning.
		Received PIRR approval from DHS.
		Asla Devco has commence with the installation of engineering services.
		The project (36) will be completed before end of May 2023

MANAGER: HUMAN SETTLEMENTS

DIVISION : COMMUNITY DEVELOPMENT



Monthly Council Report March 2023

EXECUTIVE SUMMARY: COMMUNITY DEVELOPMENT

- **Introduction**

As part of the Development Service Department: Community Development division strategic Key Performance Indicators (KPI's) were established as part the performance management system. The Community Development Division is reporting monthly on the Key Performance Indicators.

There is a link between the KPI's, IDP and the Swartland Municipal Social Development Policy and Strategy, which has six strategic focus areas. For reporting to the Portfolio Committee, feedback will be given in terms of the Key Performance Indicators as follows:

Key Performance Area: Community Development:

FOCUS AREA – EARLY CHILDHOOD DEVELOPMENT:

Legislation applicable: Children's Act of 2005, Constitution Schedule 4B and 5B

Ph-09-0114: Promote the development of child facilities

Key Performance Indicators (KPI's):

1. Number of capacity building sessions with ECD organisation in the Swartland municipal area:

- We have a target of 10 capacity-building sessions with ECD organisation for the year. For the month of March 2023, one capacity building session was held ;Kinderland Academy Training on 25 March 2023.

Our target for the year is to have of 10 capacity building sessions with ECD organisations.

2. Number of Quarterly reports on the implementation of capacity building intervention sessions submitted to the director:

- Each quarter of the financial year reporting is done on the capacity building interventions to determine if the sessions had an impact on the ECD organisations.

Quarterly report on capacity building interventions implemented from January – March 2023 by Swartland Municipality, Department Community Development in partnership with various stakeholders.

JANUARY 2023

1) **SWARTLAND KINDERLAND AKADEMIE TRAINING SESSION- 14 January 2023**

The Swartland Municipality, Department Community Development in partnership with Kinderland Akademie embarked on the role out of a combined Mathematical and Literacy support programme within the ECD Sector of the Swartland.

ECD centers, Crèches, playgroups and Afterschool care facilities has been informed that a new programme is available to interested facilities who wants to partake in this initiative which is free of charge to all. Overall, for both classes ranging from the age group of 3-4 and 4-5 years, fifty-eight participants attended the training. The Kinderland Akademie, provides all training material to all attendees in both Afrikaans and English about this opportunity which will be beneficial not only to the

facilities and practitioners but to the learners. The training commenced at the Swartland Municipality Town and Banquet Hall, Malmesbury.

The Kinderland Akademie Team has embarked on extending on funding to provide additional support services in terms of additional learning material and in certain cases, catering as well for the attendees.

The Swartland Municipality, Community Development officer assisted with the following aspects:

- The recruitment of participant's
- Logistical arrangements
- Securing refreshments for the training.

The programme looked at the following guidelines:

- The incorporation of the Literacy combined with mathematical programme as part of the daily routine.
- The outline of assessment + learning activities provided for daily implementation.

Way Forward:

- That the programme are streamlined, according to the government school terms, which means once per quarter a session will be implemented with the attendees.
- Additional support been considered and will be provided via WhatsApp, to address the understanding of the lesson plan and what additional tools can be utilized.
- An onsite-visit for assessment and support be scheduled, onsite monitoring and evaluation will be done to see what additional resources and assistance can be offered by Kinderland Akademie.

FEBRUARY 2023

1) NPO Capacity Building Session- 15 February 2023

NPO Capacity Building Session with Giving Hands Organization, situated in Chatsworth. A capacity building session held with Giving Hands Organization in relation to the NPO Act and the required regulations as prescribed in the act. During the first session, eight participants attended the session where an outline of services provided to understand the content and how to proceed with the main and secondary objectives of the Constitution.

Prioritization in terms of management of services provided by the organization be streamlined, as well as the Constitution should be addressed to see what is still outstanding that needs attention. Secondly, a yearly plan was part of the discussion to see how they could start by plotting down if

progress made thus far. The organization has still a lot of administration and planning left to do, to ensure that the services provided are effective towards the services provided.

Way forward:

A follow up session planned to address the following categories:

- The objectives of the organization
- Yearly Planning for progress made and.
- Three- five-year vision for the organization

2) Sonstraal Kleuterskool Governance Training Session- 09 February 2023

The Swartland Municipality Department Community Development, in partnership with Sonstraal Kleuterskool Darling held a Parenting Meeting as well as a Governance Training session with all parents who has enlisted their children at the crèche.

The session held to address the importance of parental involvement and to vote a new Governing board for the ECD facility. Governance and management play a pivotal role in the everyday operations of the ECD facility and therefore, a training session held to provide content to the roles and responsibilities of all elected members.

Part of the way forward for the ECD Facility is to look at the governance and management of the ECD facility with the newly elected board members, plan a more intensive training session to address the following aspects:

- Management and Maintenance of the facility
- Finances (Bookkeeping, Income and Expenditures)
- Human resource management off staff members
- Vision planning (3–5-year plan for the facility in terms of educational development)

MARCH 2023

1) Kinderland Akademie Training Session- 1 March 2023

The Swartland Municipality, Department Community Development in partnership with Kinderland Akademie embarked on the role out of a combined Mathematical and Literacy support programme within the ECD Sector of the Swartland. The programme continued with all attendees, attending the training to progress with the training and the content provided. The attendees have received new training material as part of the role out for the new daily programme. This programme is continuous for the Swartland region for the role out and therefore is critical that all attendees attend all sessions for completion and certificate ceremony.

Ongoing support being provided via the WhatsApp group to each participant, as the curriculum is quite intensive and need to be implemented daily for assessment and review purposes.

The next date of the training to commence is the 10th of June 2023.

3. Number of unregistered facilities assisted to register their facilities:

- It is essential to assist unregistered facilities on a continuous basis to ensure they become legal. For the month of March 2023, no creches were assisted to register their facilities.

Key Performance Area: Community Development:

FOCUS AREA – YOUTH DEVELOPMENT:

Legislation applicable: Constitution of RSA 1996 section 152 (1) c

Ph-09-0115: Promote the capacity of young adults

Key Performance Indicators (KPI's):

1. Number of people (including youths) assisted with career guidance and information about economic opportunities:

- Throughout the year Swartland Municipality's youth office assist people with career guidance and information. For the month of March 260 people including youth were assisted with applications in the following way:

Job application forms: Swartland Municipality Job application forms (78); EPWP (19); Z83 forms (11 people); WCDM (34); Other (6); Career Guidance and Support (112)

On a monthly basis the youth office, also circulate job opportunities to relevant stakeholders, community, NGO's, government departments electronically via e-mail. Career guidance is also done at the Thusong centre where the youth office is based.

2. Number of youths from the Swartland community who entered job opportunities with assistance from the Youth office

- The youth office link with government departments, the private sector, businesses, and NGOs to assist youth of the Swartland to enter job opportunities. For the month of March 2023, four youth entered into job opportunities.

3. Number of trainings, internships and learnership opportunities in collaboration with other Departments with the assistance from the Youth Office:

For the month of March 2023, the Youth Office assisted 3 youth members to further their studies at different tertiary institutions.

Key Performance Area: Community Development:

Focus: Vulnerable people:

Legislation applicable: Constitution of RSA 1996 section 153 (a) Schedule 4B &5B

Ph-09-0116: Promote access to social development services for vulnerable people

Key Performance Indicators (KPI's):

1. Number of people reached through government services at the Ilingeletu Thusong Centre:

- The target for the Thusong Centre is to render services to people visiting the centre. The following services were rendered at the Thusong Centre for March 2023:

SASSA (530); CAPE ACCESS (10 new members for the month); DOL (222); Thusong Office services (903).

In total 1665 people were reached at the Ilingeethu Thusong Centre.

2. Number of Thusong Mobile Outreaches implemented in the Swartland Municipal area:

- The Thusong Mobile outreaches is a mechanism to take services to the people with anchor departments such as (SASSA, Home Affairs, DSD; DOL). In the Swartland Municipal area, Thusong Mobile Outreaches is not subject to the anchor department, but we include NGO's, other government departments, and businesses to collectively render services to communities.

For the month of March 2023, no Thusong Mobiles were held

3. Report to the Director Development Services on the number of referrals from the Community Development Division

- This KPI was developed to capture how many referrals are done to other departments where people need assistance. Follow-up is done to determine if people were helped. The following referrals was done for the month of January 2023:

Youth Office to Darling Outreach Foundation (1); Youth Office to SM Human Resources (1); Youth Office to DSD (1); Youth Office to Goedgedacht (2)

Total referrals were 5 for the month.

4. Number of life skills programmes

- This category includes any session where capacity of the individual or group were built which excludes business or vocational training or ECD capacity building training. It might include amongst others: health awareness raising, financial literacy, youth camps, arts and culture projects, food kitchens (only if it was accompanied with capacity building). For the month of March 2023, four life skills session was held: Youth Office ABCD/CCE session on 9 March 2023 (16 Youth); EPWP YA Abbotsdale ABCD/CCE on 16 March 2023; Mural Art Painting Darling Road Malmesbury 9 & 10 March 2023; EPWP YA Darling – Job readiness session on 27 March 2023 (26 youth)

Key Performance Area: Community Development:

Focus: Local Economic Development:

Legislation applicable: Constitution of RSA 1996 section 152 (1) c

Ph-09-0118: Support local economic development through skills development

Key Performance Indicators (KPI's):

1. Number of entrepreneurship training workshops held by referring existing businesses to SEDA and NYDA (2 for the year):

- SEDA New Venture Creation Business Session on 28 March 2023 in Riebeek-Kasteel (POP Centre)

2. Report on the impact of training workshops, which caused an increase in income, and quality of life of participants submitted annually by August

- Monitoring and Evaluation are completed and submitted to the Executive Mayoral Council of the impact on the quality of life of participants. The impact report of the 2021/2022 financial year is available at the Manager: Community Development.

Legislation applicable: Systems Act 32 of 2000 Chapter 4 17 (1) c, (2) d; Constitution of the RSA 1996 section 41 (h)

Ph-13-0004: Number of meetings with Social Development Forum

Key Performance Indicators (KPI's):

1. Number of meetings with Social Development Forum

- The Department of Social Development has the mandate to drive social development needs, where the municipality has a co-ordination role in terms of social development. DSD is the chairperson of the Social Development Forum and the municipality the secretariat. We need to meet on a quarterly basis to strategically discuss the focus areas: Child Protection, Victim Empowerment, and Substance Abuse and School dropouts.

Meeting was held on 28 March 2023. Focus areas was discussed.

Key Performance Area: Community Development:

Focus: Socio-Economic Assessments:

Ph-16-0001: Support the coordination of disaster management

Key Performance Indicators (KPI's):

-Socio-economic assessments are done when a disaster occurs. All households receive humanitarian assistance (food parcels, blankets) irrespective the nature of the disaster. The incidents are captured on collaborator and submitted to the finance department to finalise their process.

The amount of Socio-Economic assessment done in March 2023:

795 Spes Bona Kalbaskraal; 7 Sonneblom Riebeek-Kasteel; 23 Bloekombos Street Wesbank Malmesbury; 39 Pou Street Malmesbury; 109 Tinktinkie Street Saamstaan Malmesbury.

Total -5

Key Performance Area: Community Development:

Focus: Educational Programmes (Holiday Programmes)

Ph-18-0002:

Key Performance Indicators (KPI's):

- Number of educational programmes implemented (1 per annum)
- No educational programme implemented in March 2023.

SASSA Service Points:

TOWN	APRIL 2023	MAY 2023	VENUE
Moorreesburg	4, 5, 18, 19	3, 4, 17, 18	Rosenhof Community Hall
Darling	17	8, 22, 29	Community Hall
Riebeek-West	12, 26	10, 24	Town Hall
Riebeek-Kasteel	13, 20	9, 25	Community Hall
Malmesbury	3, 6, 11, 24, 25	2, 11, 15, 16, 23, 30, 31	Ilingeletu Thusong Centre

Community Development

YOUTH DEVELOPMENT:

<u>DATE</u>	<u>ACTIVITY</u>	<u>VENUE AND TIME</u>
	May 2022	
April 2023	Career Guidance and support	Youth Office
12 April 2023	ABCD (Asset Based Training) Riebeek -Kasteel	Community Hall, 10h00
26 April 2023	ABCD (Asset Based Training) Moorreesburg	Rosenhof Community Hall, 10h00
12 May 2023	SMME Summit	Town Hall Malmesbury, 10h00
18 May 2023	ABCD (Asset Based Training) Riebeek-West	POP Centre. 10h00
25 May 2023	ABCD (Asset Based Training) (Koringberg, Russtasie, Langgewens, Moreson)	Koringberg POP Centre 10h00
23 & 24 May 2023	LDAC training Mapping of Resources	Town Hall, Malmesbury 10h00

<u>DATE</u>	<u>ACTIVITY</u>	<u>VENUE AND TIME</u>
April 2023	ECD Documents to Grassroots	Grassroots collect documents at SM office
19 & 26 April 2023	NPO Assistance Training (Chatsworth Healing Hands Organisation)	Chatsworth, 10h00
25 April 2023	Assistance with Esterhof Kleuterskool Governing Board (Policies, JD's, UIF Applications)	Riebeek-Kasteel, 10h00
5 May 2023	Sanitary Drive at Rural Schools	Koransrug Primary 10h00 Morning Star Primary 11h00 Bloemendal Primary 12h00
19 May 2023	Sanitary Drive at Rural Schools	Anne Pienaar Primary 10h00 Welgemeend Primary 11h00
20 May 2023	ECD Forum Engagement: Discipline Starts at home	Town Hall, Malmesbury 9h00

26 May 2023	Sanitary Drive at Rural Schools	Goedehoop Primary 10h00 Russtasie Primary 11h30 Weltevrede Primary 12h30
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Thusong Mobiles:

<u>DATE</u>	<u>ACTIVITIES</u>	<u>VENUE AND TIME</u>
April -May 2023	Government Service Delivery at the Ilingeletu Thusong Centre	Thusong Centre, 8h00-17h00
18 May 2023	Kalbaskraal Thusong Mobile Outreach	Kalbaskraal Clubhouse, 10h00

<u>DATE</u>	<u>ACTIVITY</u>	<u>VENUE AND TIME</u>
	Gender Based Violence	
21 April 2023	Painting of Wesbank Sportsfield Wall	Darling Road Malmesbury 14h30-18h00
22 April 2023	Painting of Wesbank Sportsfield Wall	Darling Road Malmesbury 9h00-18h00
3,4,9,17,18 May 2023	Swartland GBV Meetings with stakeholders	Chatsworth, Riverlands, Kalbaskraal, Moorreesburg, Riebeek Valley, Darling 10h00

Conclusion

- The Community Development Division honour Swartland Municipality's Vision: Hope and a dignified life for all people

MANAGER: COMMUNITY DEVELOPMENT

Department: Environmental Affairs

Monthly Report – March 2023

a) Occupational Health and Safety

Occupational Health and Safety – Regulated by the Occupational Health and Safety Act 85 of 1993

- ✚ Have established Health and Safety Committee – **Meetings held quarterly.**
- ✚ Workstations with Safety Reps.
- ✚ Report on the numbers and detail of injuries on duty to the Compensation Commissioner.
- ✚ Injured workers reports injury on duty to our offices for assistance to see medical practitioner – **Ongoing: x1 injury.**
- ✚ Serious injury report to Department of Labour – regarding death or loss of limbs – unconsciousness – 14 day IOD leave or more. **None.**
- ✚ Submit claims to Department of Labour – **Comp Easy, ongoing.**
- ✚ Health and Safety specifications on construction sites – drawn up and inspections take place by Health and Safety Agent – **AD Astra. Site inspections weekly on different sites.**
- ✚ Safety inspections carried out – Ongoing.

b) Environmental Health

- Designated Air Quality Officer for Swartland Municipality as well as Noise Control Officer – **x4 Complaints about generator – Moorreesburg, Riebeek-Kasteel, Riebeek-Wes and Darling.**
- Keeping a database of Fuel Burning process (boilers) in Swartland Municipal area.
- Measure in respect of dust, noise and offensive odours – control of dust – noise and offensive odours – **Ongoing, as needed.**
- Pest Control as requested on municipal property – **Ongoing.**
- 3 Months pest control program concentrating on Drains/Stormwater of the whole Swartland Municipal area – **Yearly during February, March and April.**
- Interaction with Western Cape Government Environmental Affairs and Development Planning regarding Air Quality and Noise Control – **None.**
- Licencing Authority for issuing Business Licence – under Business Act 1991 – **Business Licence issued – Ongoing: x2 Business Licences.**
- Inspection – Notices to overgrown erven in Swartland Municipal area – **Inspections ongoing.**

c) Yzerfontein Caravan Park

- Chalets fully operational.
- All stands at the caravan park is operational.

Reporting of Covid 19 for Swartland Municipality

- No reporting on Covid 19 at this stage.

MANAGER: Environmental and Occupational Health Facilities

Department Development Management: Division Land Use & Town Planning

Monthly Report – March 2023

Decisions taken by Authorised Employee: March 2023

- ✚ Amendment of conditions of approval : Subdivision, departure, consent use and exemption on portion 3 of Farm Slangkop nr, 552, division Malmesbury : Approved 28 March 2023
- ✚ Exemption from approval for the subdivision of Erf 13017 and 13018, Malmesbury : Approved 28 March 2023
- ✚ Exemption from approval for the subdivision of Erf 13011, Malmesbury : Approved 28 March 2023
- ✚ Exemption from approval for the subdivision and consolidation of erven 4401 and 4516, Darling : Approved 28 March 2023
- ✚ Building plan erf 4526, Malmesbury : Approved 28 March 2023
- ✚ Building plan Erf 1808, Yzerfontein : Approved 28 March 2023
- ✚ Departure Erf 1434, Riebeek Kasteel : Refused 23 March 2023
- ✚ Building plan erf 1100, Yzerfontein : Approved 27 March 2023
- ✚ Building plan erf 515, Abbotsdale: Approved 23 March 2023
- ✚ Building plan erf 12753, Malmesbury : Approved 23 March 2023
- ✚ Building plan erf 107, Yzerfontein: Approved 23 March 2023
- ✚ Building Plan erf 881, Riebeek Kasteel : Approved 15 March 2023
- ✚ Building plan Erf 2393, Yzerfontein: Approved 3 March 2023
- ✚ Building plan Erf 9681, Malmesbury: Approved 3 March 2023
- ✚ Building plan Erf 203, Grottobay: Approved 3 March 2023
- ✚ Building plan Erf 4809, Moorreesburg: Approved: 3 March 2023
- ✚ Building plan farm 910: Approved 1 March 2023
- ✚ Temporary departure on Portion 3 of Farm Goedgedacht nr. 1028, division Malmesbury : Approved 3 March 2023

Decisions taken by The Municipal Planning Tribunal: March 2023

- ✚ Departure of development parameters on Erf 3557, Darling: Approved 8 March 2023
- ✚ Subdivision on Erf 505, Kalbaskraal: Approved 8 March 2023
- ✚ Rezoning on Erf 722, Malmesbury: Approved 8 March 2023

Decisions taken by The Appeal Committee: March 2023

- ✚ None

Department Development Management: Division Property Valuation

Supplementary Valuations

- The information for the Second Supplementary Roll has been sent to Suid-Kaap Waardeerders. Progress on finalization on track.

General Valuations

- The first phase of the General Valuation process has been completed by our new service provider, HCB Valuers. Progress on the General Valuation is on track.

Department Development Management: Division Building Control

FEBRUARY 2023

- Building plans submitted : 80
 - Building plans **approved** and **acted** on **within** 30 days **<500m2 (Within benchmark)** : 77
 - (Article 7 of Act 103 of 1977)
 - Building plans approved and acted on within 60 days **>500m2 (Within benchmark)** : 3
 - **Action** on building applications (letters) **after** 30 days **(Out of benchmark)** : 0
 - (Article 7 of Act 103 of 1977)
- } 100%
- Average time on reactions : 17.8
 - Total building plans approved : **33 (41%)**

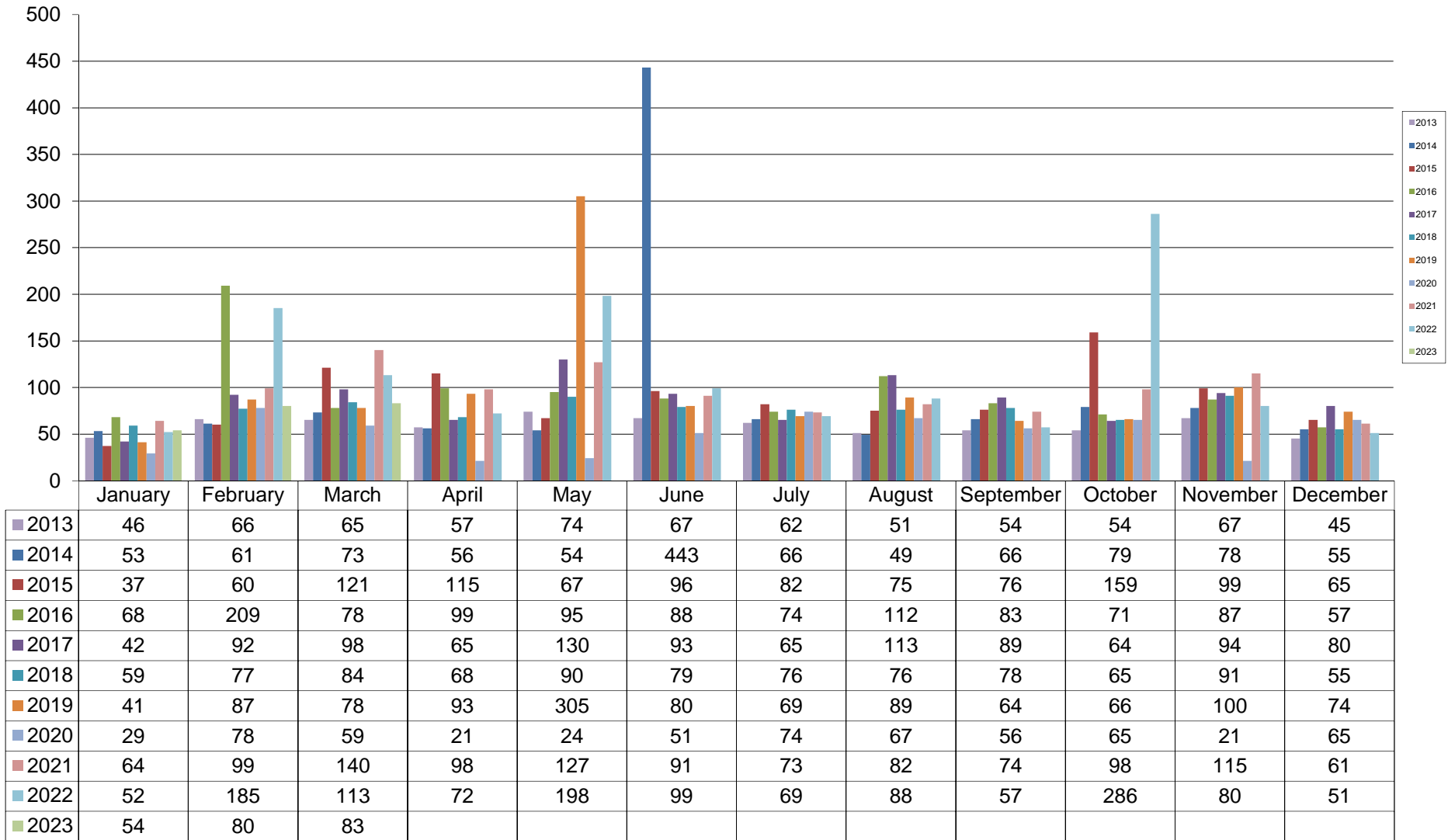
TOTAL PLANS	TOWN	NEW DWELLINGS	ADDITIONS	NEW COMMERCIAL	OTHER
11	Malmesbury wes van N7	0	2	0	9
25	Malmesbury	8	6	1	10
13	Yzerfontein	3	7	1	2
6	Moorreesburg	3	2	0	1
8	Darling	0	1	1	6
2	Riebeek Kasteel	0	2	0	0
3	Riebeek Wes	1	0	0	2
1	Grotto Bay	0	1	0	0
1	Jakkalsfontein	0	1	0	0
1	Koringberg	1	0	0	0
0	Abbotsdale	0	0	0	0
3	Kalbaskraal	0	2	0	1
1	Riverlands	0	1	0	0
1	Chatsworth	0	0	0	1
4	Rural	3	0	0	1
80		19	25	3	33

Other building work includes:

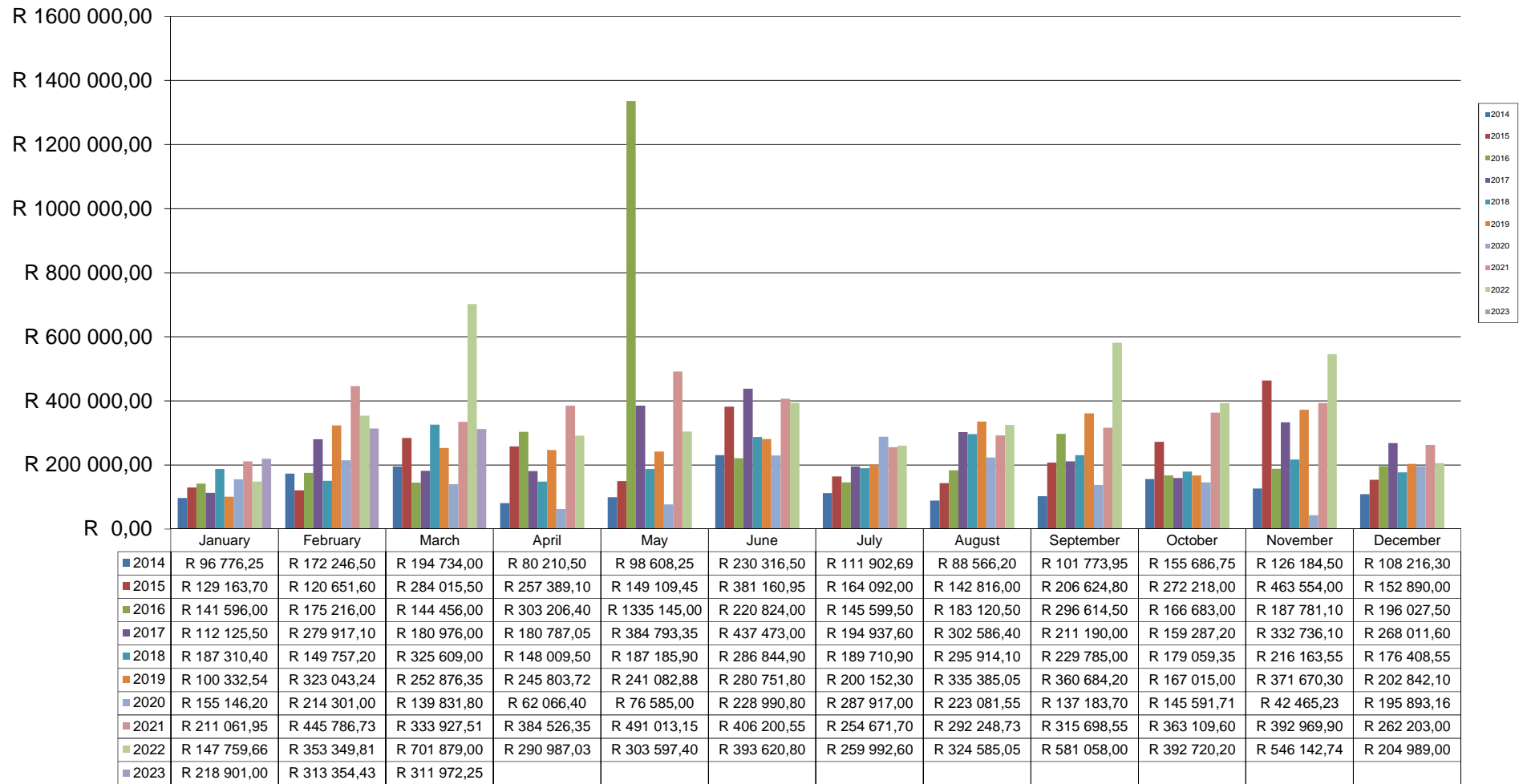
- Boundary walls/retaining walls
- Swimming pools
- Wendyhouse applications
- Caports/ Lean to
- Shadeports
- Internal/Renovations
- Rider Plans
- Renewal

PLEASE NOTE: CALCULATIONS WITHIN 30 CALENDER DAYS.

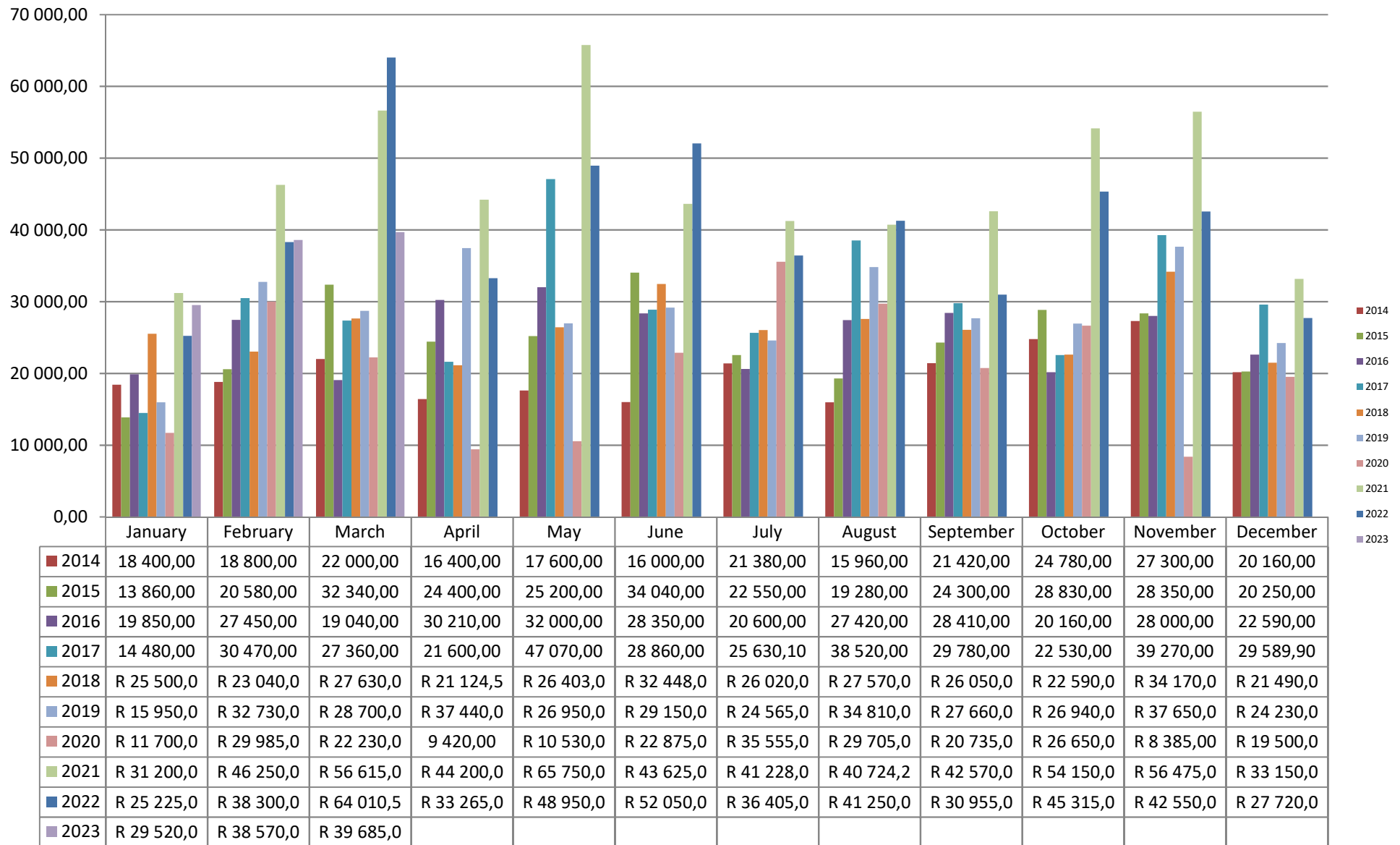
BUILDING PLANS SUBMITTED



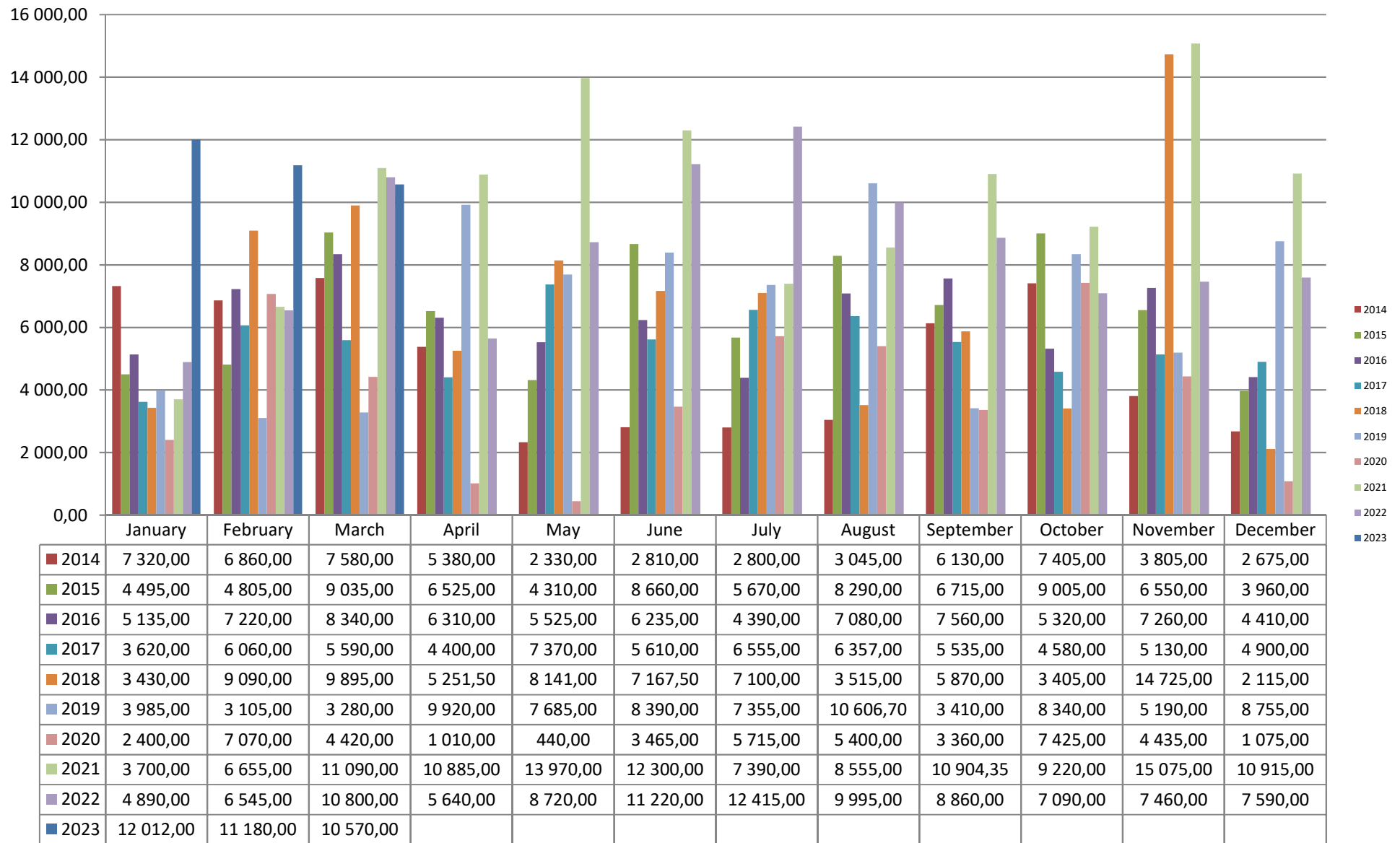
SCRUTINY FEES



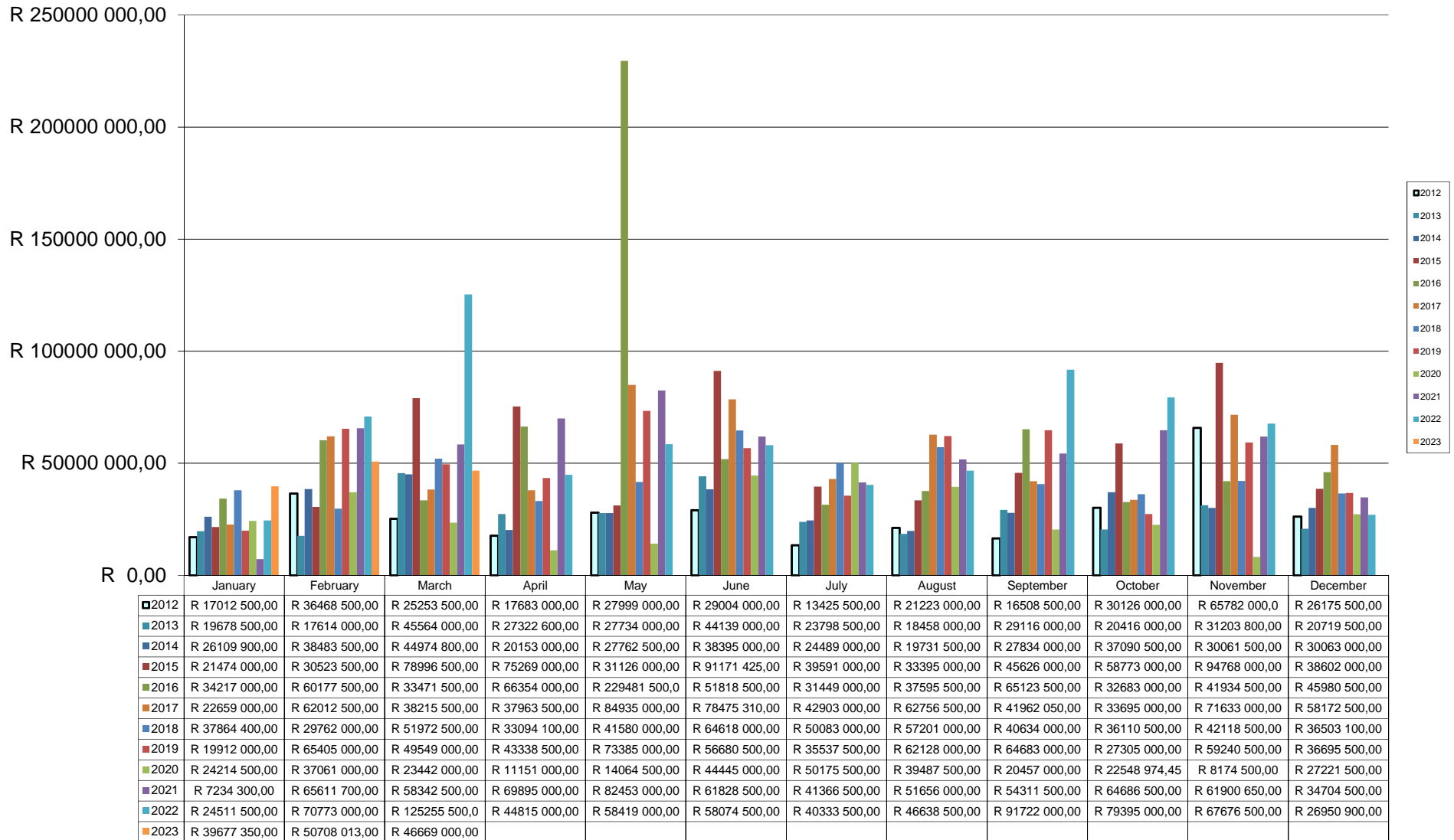
OCCUPATION FEES



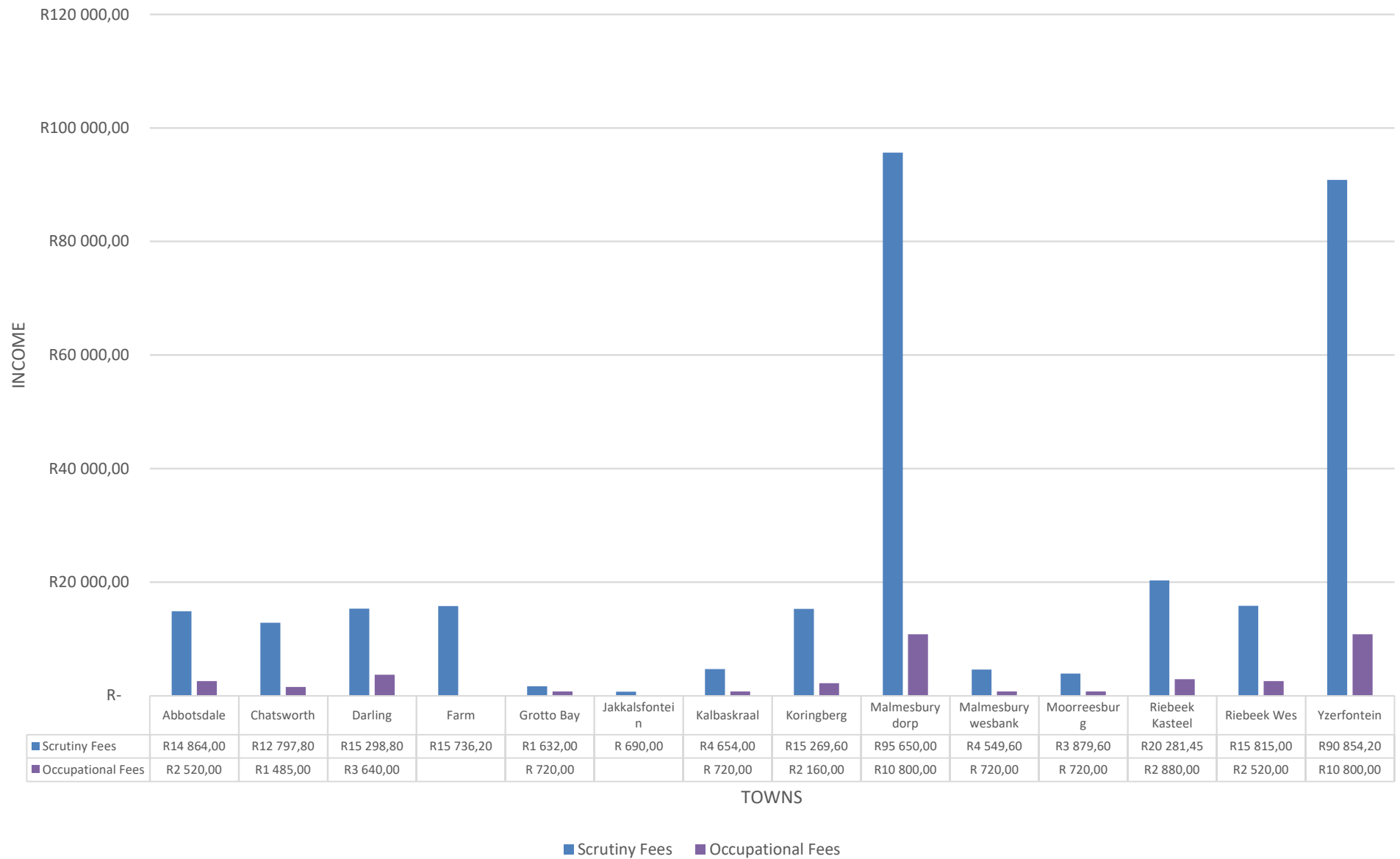
DEPARTURE FEES



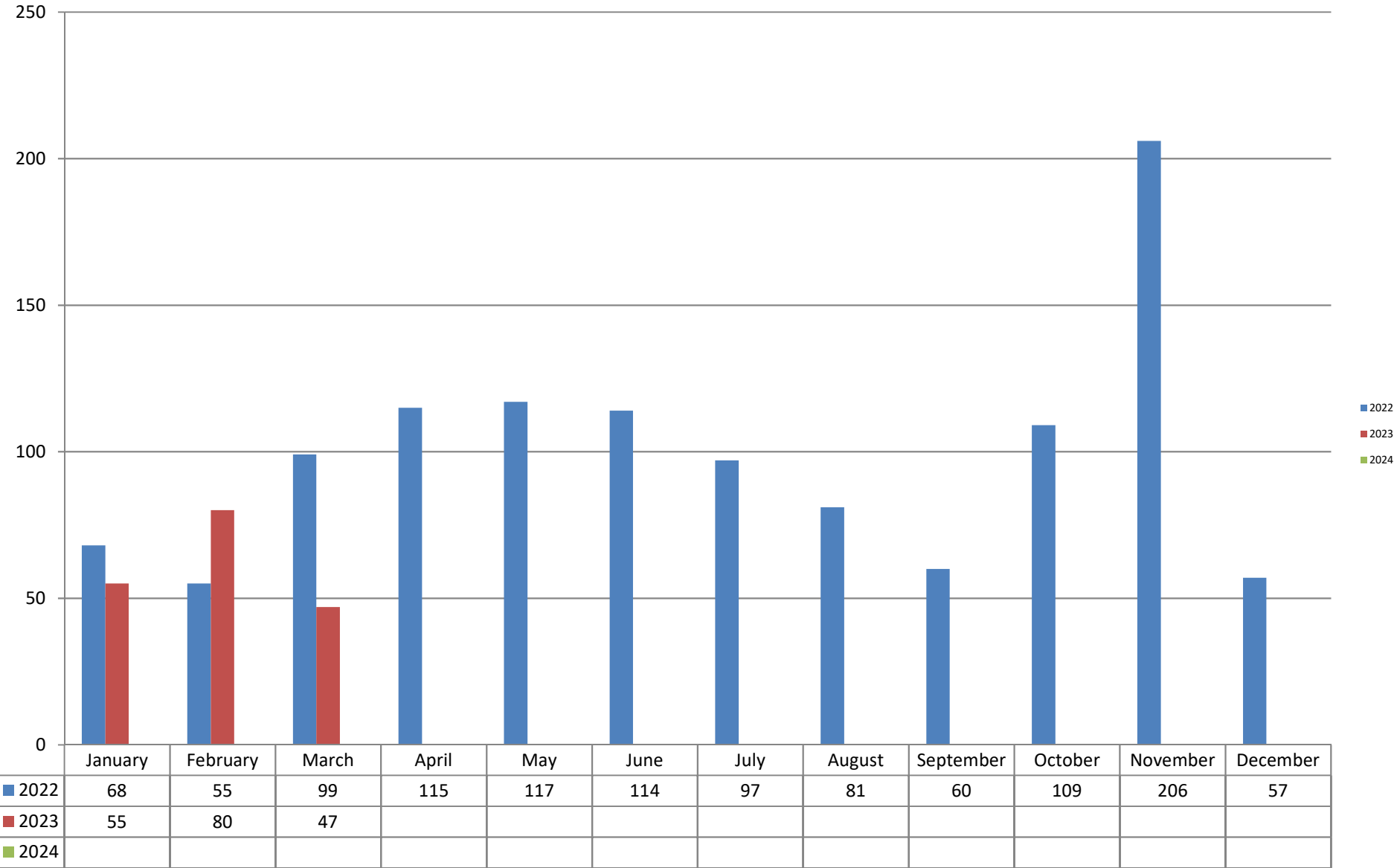
ESTIMATED BUILDING VALUES



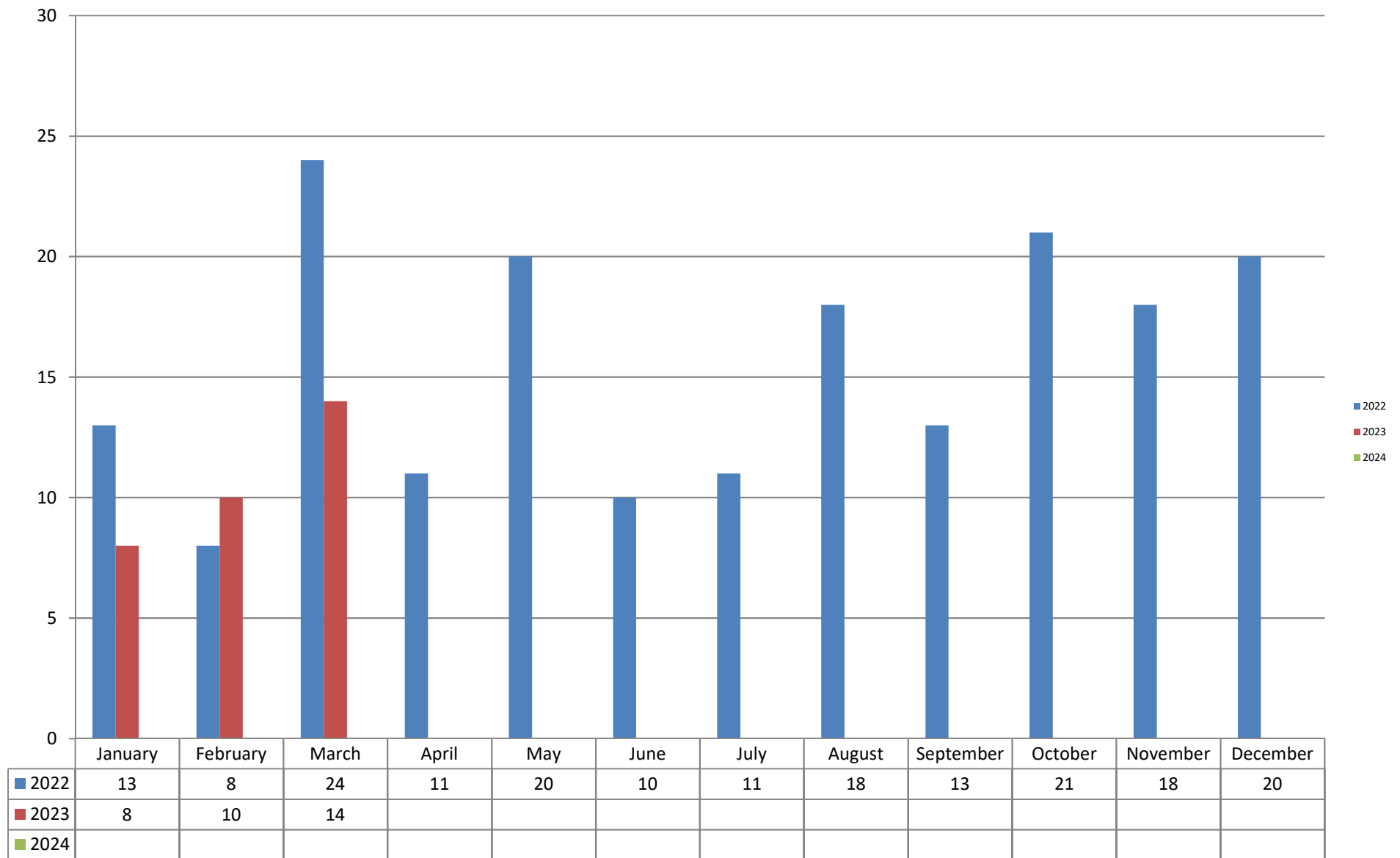
BUILDING CONTROL INCOME FOR MARCH 2023



BUILDING PLANS APPROVED



OCCUPATION ISSUED





**MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING HELD IN THE COMMITTEE ROOM:
CORPORATE SERVICES ON WEDNESDAY, 12 APRIL 2023 AT 14:00**

PRESENT

Internal members:

Director: Corporate Services, Ms M S Terblanche (acting chairperson)

Director: Protection Services, Mr P A C Humphreys

External members:

Ms C Havenga

Mr C Rabie

Other officials:

Director: Development Services, Ms J S Krieger

Town and Regional Planner and GIS, Mr H Olivier

Manager: Secretariat and Records, Ms N Brand (secretariat)

1. OPENING

The chairperson opened the meeting and welcomed members.

2. APOLOGY

RESOLVED that cognisance be taken of the apologies received from the Municipal Manager and the Senior Manager: Development Management.

3. DECLARATION OF INTEREST

RESOLVED that cognisance be taken that no declarations of interest were received.

4. MINUTES

4.1 MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING HELD ON 8 MARCH 2023

RESOLUTION

That the minutes of a Municipal Planning Tribunal Meeting held on 8 March 2023 are approved and signed by the chairperson.

5. MATTERS ARISING FROM MINUTES

None.

6. MATTERS FOR CONSIDERATION

6.1 PROPOSED SUBDIVISION OF ERF 2076, YZERFONTEIN (15/3/6-14) (WARD 5)

The author of the item, Mr H Olivier, gave background on the application for the subdivision of Erf 2076, Yzerfontein into Portion A (501 m² in extent) and Portion B (±651 m² in extent).

Mr Olivier confirmed that the application is in compliance with all relevant legislation and policy guidelines and is consistent with the minimum erf size of 500 m².

Resolution/...

RESOLUTION

- A. The application for the subdivision of erf 2076, Yzerfontein be approved in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2021), subject to the conditions that:

A1 TOWN PLANNING AND BUILDING CONTROL

- (a) Erf 2076, Yzerfontein (1152m² in extent) be subdivided into portion A (501m² in extent) and portion B (±651m² in extent) as presented in the application;
- (b) A restriction be imposed on the title deed of portion A that a 3m building line be maintained on the southern boundary in favour of erven 2070, 2071 & 2075, Yzerfontein;
- (c) The legal certificate which authorises transfer of the subdivided portions in terms of Section 38 of the By-Law not be issued unless all the relevant conditions have been complied with;

A2 WATER

- (a) Each subdivided portion be provided with a separate water connection and meter at building plan stage;

A3 SEWERAGE

- (a) Each erf be provided with a conservancy tank with a minimum capacity of 8000 litres which is accessible for the municipal sewerage truck from the street. The condition is applicable at building plan stage;

A4 ELECTRICITY

- (a) Each subdivided portion be provided with a separate electrical connection and meter for the account of the owner/developer. The Director: Electrical Engineering Services be contacted for a quotation;
- (b) Any relocation of electrical cables be for the owner/developer's account;
- (c) Any electrical inter-connection be isolated and completely removed;
- (d) The electrical connections be connected to the existing low-voltage network;

A5 DEVELOPMENT CHARGES

- (a) The owner/developer is responsible for a development charge of R5 445,25 per newly created erf towards the bulk supply of regional water, at clearance stage. The amount is payable to the Swartland Municipality, valid for the financial year of 2022/2023 and may be revised thereafter (mSCOA 9/249-176-9210);
- (b) The owner/developer is responsible for the development charge of R4 502,25 per newly created erf towards bulk water distribution, at clearance stage. The amount is payable to the Municipality, valid for the financial year of 2022/2023 and may be revised thereafter (mSCOA: 9/249-174-9210);
- (c) The owner/developer is responsible for the development charge of R5 612,00 per newly created erf towards sewerage, at clearance stage. The amount is payable to the Municipality, valid for the financial year of 2022/2023 and may be revised thereafter (mSCOA: 9/240-184-9210).
- (d) The owner/developer is responsible for the development charge of R8 280,00 per newly created erf towards waste water treatment works, at clearance stage. The amount is payable to the Municipality, valid for the financial year of 2022/2023 and may be revised thereafter (mSCOA: 9/240-183-9210);
- (e) The owner/developer is responsible for the development charge of R11 500,00 per newly created erf towards roads, at clearance stage. The amount is payable to the Municipality, valid for the financial year of 2022/2023 and may be revised thereafter (mSCOA: 9/247-188-9210);
- (f) The owner/developer is responsible for the development charge of R3 414,35 per newly created erf towards storm water, at clearance stage. The amount is payable to the Municipality, valid for the financial year of 2022/2023 and may be revised thereafter (mSCOA: 9/247-144-9210);
- (g) The owner/developer is responsible for the development charge of R10 419,00 per newly created erf towards electricity, at clearance stage. The amount is payable to the Municipality, valid for the financial year of 2022/2023 and may be revised thereafter (mSCOA: 9/253-164-9210);

- (h) The Council resolution of May 2022 makes provision for a 35% discount on capital contributions to Swartland Municipality, except for condition A5(a), which is payable in full. The discount is valid for the financial year 2022/2023 and can be revised thereafter;

B. GENERAL

- (a) Any existing services connecting the remainder and/or new portions, be disconnected and relocated, in order for each erf to have a separate connection and pipe work;
- (b) Should it be deemed necessary to extend the existing services network in order to provide the subdivided portions with service connections, it will be for the cost of the owner/developer;
- (c) The approval is, in terms of section 76(2)(w) of the By-Law, valid for 5 years. All conditions of approval be implemented within these 5 years, without which, the approval will lapse. Should all the conditions of approval be met before the 5 year approval period lapses, the subdivision will be permanent and the approval period will not be applicable anymore;
- (d) Appeals against the Tribunal decision be directed, in writing, to the Municipal Manager, Swartland Municipality, Private Bag X52, Malmesbury, 7299 or by e-mail to swartlandmun@swartland.org.za, no later than 21 days after registration of the approval letter. A fee of R4 500, 00 is to accompany the appeal and section 90 of the By-Law complied with, for the appeal to be valid. Appeals received late and/or do not comply with the aforementioned requirements, will be considered invalid and will not be processed;

- C. The registration of a 4m wide right-of-way servitude over proposed portion B, in favour of the newly created Portion A of Erf 2076, Yzerfontein, complies with the requirements of Section 34 of Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020) and is thus exempted from approval from Swartland Municipality;

Kindly provide Swartland Municipality with copies of the approved Surveyor General diagram for record keeping purposes.

- D. The application be supported for the following reasons:

- (a) The proposal is consistent with the spatial proposals of the Municipal SDF, 2019;
- (b) The proposal is consistent with the minimum erf size determined by the SDF, namely 500m²;
- (c) The development promotes densification in an urban area, consistent with national, provincial and local legislation and policy;
- (d) The proposal complies with the principles of LUPA and SPLUMA;
- (e) The zoning of the properties will remain unchanged and consistent with the character of the area;
- (f) The rights of the surrounding land owners will not be negatively impacted;
- (g) The subdivision promotes the optimal utilisation of land and the existing engineering services;
- (h) There are no physical restrictions that prevent the subdivision from being approved;
- (i) Property values of the surrounding properties will not be affected negatively;
- (j) The concern raised by the objector regarding the applicable rear building line is mitigated with the imposition of a condition of approval to maintain the 3m building line along the communal boundary of erven 2075 & proposed portion A;
- (k) The proposal have no impact on the existing street scape and character of the area.

**(SIGNED) M S TERBLANCHE
ACTING CHAIRPERSON**



NOTULE VAN 'N VERGADERING VAN DIE BESKERMINGSDIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 12 APRIL 2023 OM 11:03

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdd M van Zyl
Ondervoorsitter, rdl A K Warnick

Bess, D G
Daniels, C
Fortuin, C
Jooste, R J

Papier, J R
Pieters, C
Stanley, B J (rdh)

BEAMPTES:

Waarnemende Munisipale Bestuurder, me J S Krieger
Direkteur: Finansiële Dienste, mnr M A C Bolton
Direkteur: Beskermingsdienste, mnr P A C Humphreys
Direkteur: Korporatiewe Dienste, me M S Terblanche
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Komitee beampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede.

Die voorsitter bevestig die teenwoordigheid van raadslede wat dien op die Portefeuljekomitee: Beskermingsdienste.

Verlof tot afwesigheid word verleen aan rdle I S le Minnie, J M de Beer, die Uitvoerende Burgemeester, rdh J H Cleophas en die Munisipale Bestuurder, mnr J J Scholtz.

2. NOTULE

2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (BESKERMINGS-DIENSTE) GEHOU OP 8 MAART 2023

BESLUIT

(voorgestel deur rdl A K Warnick, gesekondeer deur rdl D G Bess)

Dat die notule van die Portefeuljekomiteevergadering (Beskermingsdienste) gehou op 8 Maart 2023 goedgekeur word, onderhewig aan die regstelling:

The Traffic and Law Enforcement Department has a mandate from the IDP to monitor all informal settlements within the Swartland municipal area and to prevent and manage land invasion.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen



MINUTES OF A MEETING OF THE PROTECTION SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 12 APRIL 2023 AT 11:03

PRESENT:

COUNCILLORS:

Chairperson, ald M van Zyl
Deputy chairperson, cllr A K Warnick

Bess, D G
Daniels, C
Fortuin, C
Jooste, R J

Papier, J R
Pieters, C
Stanley, B J (ald)

OFFICIALS:

Acting Municipal Manager, ms J S Krieger
Director: Financial Services, mr M A C Bolton
Director: Protection Services, mr P A C Humphreys
Director: Corporate Services, ms M S Terblanche
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members.

The chairperson confirmed the presence of councillors serving on the Portfolio Committee: Protection Services.

Apologies received from cllrs I S le Minnie, J M de Beer, the Executive Mayor, ald J H Cleophas and the Municipal Manager, mr J J Scholtz.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (PROTECTION SERVICES) HELD ON 8 MARCH 2023

BESLUIT

(proposed by cllr A K Warnick, seconded by cllr D G Bess)

That the minutes of a Portfolio Committee Meeting (Protection Services) held on 8 March 2023 are approved, subject to the correction:

The Traffic and Law Enforcement Department has a mandate from the IDP to monitor all informal settlements within the Swartland municipal area and to prevent and manage land **invasion**.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1. MONTHLY REPORT FEBRUARY 2023

5. GEDELEGEERDE SAKE

5.1. MAANDVERSLAG: FEBRUARIE 2023

5.1.1 VERKEER- EN WETSTOEPASSINGSDIENSTE

Die voorsitter lê die maandverslag, soos met die sakelys gesirkuleer, ter tafel en gee geleentheid aan die Direkteur: Beskermingsdienste om belangrikste aspekte uit die maandverslag aan raadslede uit te wys.

Die Direkteur: Beskermingsdienste lig die volgende uit:

- Die honde-eenheid het twee oorgrensbystande aan SAPD en munisipaliteite binne Weskus area gehad en 23 arrestasies vir die maand gemaak.
- Die Reaksie-Eenheid is ten volle in werking.
- Die slaagsyfer van bestuur- en leerderlisensies word uitgewys.
- SAPD het 'n vuurwapeninspeksie op al die vuurwapens gedoen en alles in orde verklaar.

Rdl A K Warnick spreek sy kommer uit oor die personeel by die Verkeerskantoor onbeskof is teenoor die publiek en voorkeur gee aan die groot motorhandelaars in die dorp, ten opsigte van dienslewering.

Die Direkteur: Beskermingsdienste meld dat hy bovermelde probleem sal aanspreek, sodra hy meer besonderhede het.

5.1.2 BRANDBESTRYDING

Rdl D G Bess verwys na die tekort aan Brandweer personeel in Riebeek-Wes en Riebeek Kasteel.

Die raadslede verwys na die brand wat op Donderdag 6 April 2023 in Moorreesburg, by die informele nedersettings plaasgevind het en spreek hul kommer uit oor daar geen water beskikbaar was om die brand te blus nie en geen reaksie was van die Brandweerdienste by Weskus Distriksmunisipaliteit nie.

Die Direkteur: Beskermingsdienste meld dat daar tans 'n meningsverskil oor rekeninge tussen Swartland Munisipaliteit en Weskus Distriksmunisipaliteit is. Die prosedure oor hoe die 2 munisipaliteite mekaar kan help was nie gevolg nie.

Rdl C Daniels onderneem om die probleem met die Brandweerdienste op te neem by die Weskus Distriksmunisipaliteit Raad.

BESLUIT

(op voorstel van rdl D G Bess, gesekondeer deur rdl A K Warnick)

Dat kennis geneem word van die verslae van die onderskeie afdelings in die Direktoraat Beskermingsdienste, nl. Verkeer- en Wetstoepassing en Brandbestryding vir Februarie 2023.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

6.1 SALGA: NOODDIENSTE EN RAMPBESTUUR (ESDM) PROVINSIALE WERKGROEP GEHOU OP 16 FEBRUARIE 2023

Die aangewese afgevaardigdes van Swartland Munisipaliteit om die SALGA ESDM-werkgroep by te woon is rdl AK Warnick en die Direkteur Beskermingsdienste, albei was op 16 Februarie 2023 teenwoordig.

Die doel van hierdie verslag is om Raadslede in te lig oor die onderwerpe wat bespreek is en om sekere besprekings te beklemtoon.

5.1.1 TRAFFIC AND LAW ENFORCEMENT SERVICES

The chairperson tabled the monthly and requested the Director: Protection Services, Mr P A C Humphreys, to highlight important aspects therein to councillors.

The Director: Protective Services highlighted the following:

- The dog unit had two cross boundary assistances to SAPS and municipalities within the West Coast area and made 23 arrests for the month.
- The Reaction Unit is fully operational.
- The pass rate of driving and learner's licenses is indicated.
- SAPS did a fire arm inspection on all the fire arms and declared everything in order.

Cllr A K Warnick expressed his concern about the staff at the Traffic Office being rude to the public and giving preference to the large car dealerships in town, in terms of service delivery.

The Director: Protective Services stated that he will address the above issue as soon as he has more details.

5.1.2 FIRE FIGHTING

Cllr D G Bess referred to the shortage of Fire Service personnel in Riebeek West and Riebeek Kasteel.

The Councillors referred to the fire that took place on Thursday 6 April 2023 in Moorreesburg, at the informal settlements and expressed their concern that there was no water available to extinguish the fire and there was no response from the Fire Services at West Coast District Municipality.

The Director: Protection Services explained that there is currently a disagreement about accounts between Swartland Municipality and West Coast District Municipality. The procedure on how the 2 municipalities can help each other was not followed.

Cllr C Daniels undertake to take up the problem with the Fire Services at the West Coast District Municipality Council.

RESOLUTION

(proposed by cllr D G Bess, seconded by cllr A K Warnick)

That cognisance be taken of the monthly reports from the various divisions in the Directorate Protection Services, namely Traffic and Law Enforcement and Fire Fighting, for February 2023.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

6.1 SALGA: EMERGENCY SERVICES AND DISASTER MANAGEMENT (ESDM) PROVINCIAL WORKING GROUP HELD ON 16 FEBRUARY 2023

The designated delegates from Swartland Municipality to attend the SALGA ESDM working group are cllr AK Warnick and the Director Protection Services, both were present on 16 February 2023.

The purpose of this report is to inform Council members about the topics discussed and to highlight certain discussions.

BESLUIT

Dat kennis geneem word van die SALGA: Nooddienste en Rampbestuur (Esdm)
Provinsiale Werkgroep Gehou Op 16 Februarie 2023.

(GET) RDD M VAN ZYL
VOORSITTER

RESOLUTION

That cognisance be taken of the SALGA: Emergency Services and Disaster Management (ESDM) Provincial Working Group Held on 16 February 2023.

(SGD) ALD M VAN ZYL
CHAIRPERSON



Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste
Afdeling: Verkeer & Wetstoepassingsdiens

28 April 2023

7/1/2/2-3

ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOUSAL WORD OP 10 MAY 2023.

ONDERWERP:	VERSLAG: VERKEER & WETSTOEPASSINGSDIENS: MAART 2023
SUBJECT:	REPORT: TRAFFIC & LAW ENFORCEMENT SERVICES: MARCH 2023

1. **BACKGROUND / AGTERGROND**

Attached find the report of the Traffic & Law Enforcement Services for March 2023.

2. **AANBEVELING**

Vir bespreking deur die Raad.
For discussion by Council.

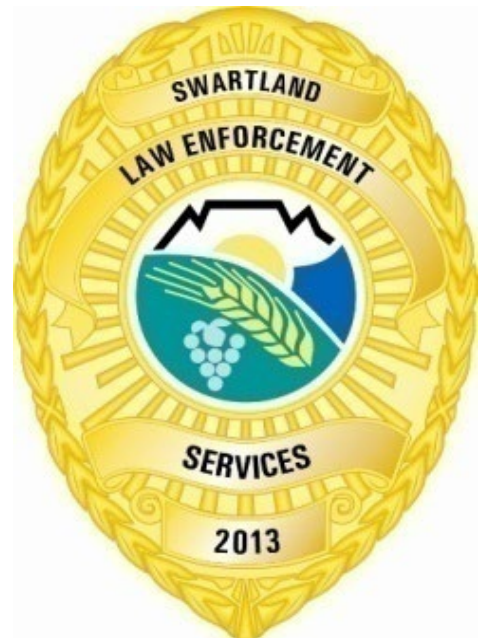
(get) P A C Humphreys

MUNISIPALE BESTUURDER
MUNICIPAL MANAGER

TRAFFIC AND LAW ENFORCEMENT

March 2023

Monthly report to
Portfolio Committee



EXECUTIVE SUMMARY

1. INTRODUCTION

The Traffic and Law Enforcement Service of Swartland Municipality are executing our mandate and assisted SAPS to prevent and combat crime during the month of **March 2023**. Our main purpose is to enhance service delivery and better the quality of life for all inhabitants within the Swartland Municipal area.

2. LAW ENFORCEMENT

This division ensure bylaw compliance and education to all communities within the Swartland municipal area.

2.1. MONITORING OF INFORMAL SETTLEMENTS

The Traffic and Law Enforcement Division is mandated through the IDP to monitor all informal settlements within the Swartland municipal area and to prevent and manage land invasion. The key performance indicator is to report on any developments thereof to the Portfolio committee. Monitoring of Silvertown informal settlement, Chatsworth, Riverlands and Sibanye (Moorreesburg) is ongoing. Special efforts are in place to safeguard municipal land in Darling and Ilinge Lethu.

2.2. DOG UNIT (K9-UNIT)

The Dog-Unit works 8-hour shifts. Their shifts are adaptable to cover enforcement over weekends.

The Unit can report the following for the month:

- Total searches done (vehicles and houses) = **321**
- 12 x Crime Prevention operations
- 3 x assist at VCP point / K78 roadblocks

17 Searches conducted in the form of VCPs, K78-Roadblocks and search and seizure in collaboration with SAPS executed for the month of **March 2023**. Details are available in the report.

The K9 unit made **17 arrests** for the month.

2.3 RURAL SAFETY UNIT

The Unit works 8 hour shifts, adapt their shifts to ensure visibility within Swartland area and assisting SAPS with crime combatting and crime prevention.

- 3 x Searches
- 9 x Crime Prevention operations
- 4 x VCP's and K78 Roadblocks
- 3 x Bylaw Operations

3. REGISTRATION AND LICENSING

3.1. DRIVING AND LEARNERS' LICENSES

Driving and learners' licenses create job opportunities and allow people to better their standard of living. The following can be reported for Malmesbury, Moorreesburg and Darling Driving License Testing Centres (DLTC's):

Malmesbury:

Driving licence Pass rate for the month = **43 %**

Learners Licence Pass rate for the month = **57 %**

Applicants absent for the month = **55** (Driving licenses = **37**, Learners = **18**)

Moorreesburg:

Driving licence Pass rate for the month = **37 %**

Learners Licence Pass rate for the month = **70 %**

Applicants absent = **26** (Driving licenses = **24**, Learners = **2**)

Darling

Learners Licence Pass rate for the month = 44%

Applicants absent = 0

3.2 VEHICLE TESTING STATIONS (VTS)

Malmesbury VTS had a total of **130** roadworthy tests and Moorreesburg VTS done **56** roadworthy tests for the month of **March 2023**.

4. TRAFFIC DIVISION

The traffic operational division can report the following for the month of **March 2023**.

- Roadblocks (K78) = 1
- Vehicle Check Points (VCP's) = 15
- Foot Patrols = 35

Total of **601** offences recorded for **March 2023** (This includes the cases recorded by Law Enforcement and Traffic).

4.1 WARRANT SECTION

The warrant and speed section execute warrants daily. Special efforts to enhance the executing of warrants and to increase the payment rate are of the essence. **76 warrants finalized during this month to the value of R 22 800.00**

4.2. SPEEDING ENFORCEMENT

The **four** mobile cameras recorded **4256** cases and the fixed sites recorded **373** speeding cases. **2736 cases** were recorded by the ASOD on the R27 (West Coast Road).

The total **speeding offences** for the month of **March 2023** were **7362**. We enhanced our speeding enforcement efforts to reduce accidents.

4.3. AUTOMATED NUMBER PLATE RECOGNITION OPERATIONS (ANPR OPERATIONS)

Three (3) ANPR operations were executed for the month of **March 2023** and **R 49 525** of outstanding traffic fines were collected via this effort.

4.4 SAFETY AWARENESS

Four (4) Educational / Awareness programmes executed for the month of **March 2023**.

5. HIGHLIGHTS

- Strategic engagement with the Western Cape Liquor authority and stakeholders was very successful.
- A successful Community Safety Forum (CSF) held on 9 March 2023. The HAWKS made a presentation at the CSF.
- Multi discipline planning and operations with all Law Enforcement agencies w.r.t National Shutdown of the EFF.
- Our Easter operation and submitting of operational plan.
- The successful operation and execution of the KYKNET Expo over the weekend of 24-26 March 2023.
- We collaborated with all safety structures and Law Enforcement agencies and demolished illegally erected structures on municipal land earmarked for housing opportunities (Malmesbury-De Hoop)
- We intensify our working relationship with SAPS through various interventions with their intelligence department.
- Increased visibility in and around the Driehoek road to enhance safety and curb illegal dumping.

- Our K9 unit through hard work had successes in various operations. The confiscation of drugs, illegal alcohol, abalone and crayfish tails is ongoing. This was a very successful month.
- Monitoring council land at De Hoop, Illinge Lethu and Darling for possible invasion and demolished structures illegally erected.
- Good working relationship with the Malmesbury Safety group.
- Our efforts with revenue collection of traffic fines and warrants are successful.

6. CHALLENGES

- Speeding and dicing of motor vehicles on the Swartland roads.
- The Reaction Unit have no vehicles. Discussions took place with DOCS.
- The illicit use of drugs and transporting thereof on our main routes (R27 and N7)
- Complaints regarding stray animals. No animal pound for stray animals.
- Illegal dumping in all areas of the Swartland Municipal area.
- Possible land invasion/grabs in the Swartland area.
- Lack of visibility of Provincial traffic on the N7 and other roads around Swartland.

7. CONCLUSION

The department are committed to serve the Swartland community, reduce fatal crashes especially over the festive period and be pro- active in our approach to road safety and by-law compliance.

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MANAGER: TRAFFIC & LAW ENFORCEMENT SERVICES

LAW ENFORCEMENT



Law Enforcement Officers per area											
Town/Area											
	Abbotsdale	Chatsworth Riverlands	Darling	Kalbaskraal	Koringberg	Malmesbury	Moorreesburg	Riebeek Kasteel	Riebeek West	Yzerfontein	TOTAL
Head Law Enforcement	0	0	0	0	0	1	0	0	0	0	1
Regional Inspectors	0	0	1	0	0	1	1	0	0	1	4
Permanent Officers	0	0	2	0	0	5	3	0	0	0	10
Reservists	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	7	4	0	0	1	15

LAW ENFORCEMENT STATISTICS – MARCH 2023

Complaints received		
Area	Type of complaint	Total
Abbotsdale	Cows/Horses/ Dogs on public road- Keeping dogs	2
	Bylaw relating to land use	2
Chatsworth	Cows/Horses/ Dogs on public road- Keeping dogs	3
	Illegal Structures	2
	Bylaw relating to land use	1
	Nuisance	3
	Illegal Dumping	1
Riverlands	Cows/Horses/ Dogs on public road- Keeping dogs	1
	Illegal Structures	2
Darling/ Yzerfontein	Cows/Rabbits/Pigs/ Goats on public Road-Keeping Dogs	7
	Nuisance-Swearing, Drinking & Urinating in public	9
	Illegal Trading	2
	Bylaw relating to roads & streets/ council property	1
	Illegal Dumping	3
	Prevention of fires	1
	Occupational Health & Safety	1
	Building Regulations	1
	Illegal Structures	3
	Control over Yzerfontein harbour	1
Kalbaskraal	Cows/Horses/ Dogs on public road- Keeping dogs	4
	Illegal Structures	1
	Roads and streets	1
Malmesbury	Cows/Horses/ Dogs on public road- Keeping dogs	19
	Illegal Dumping	4

	Vagrants - Been a nuisance	9
	Illegal Structures (Vagrants)	9
	Nuisance- Noise/ Swearing, Drinking & Urinating	4
	Illegal Structures	8
	Bylaw relating to land use	4
	Bylaws relating to council property	3
	Illegal Trading	3
	Bylaw relating to electricity	2
	Roads and Streets	7
	Public Amenities	3
Moorreesburg/Koringberg	dogs on public road/ place-Keeping Dogs/Cattle	2
	Illegal Dumping	2
	Occupational health and safety	0
	Building Regulations	2
	Illegal Structures	1
	Vagrants/ Street Kids- Been a nuisance	0
	Nuisance Poultry	1
	Roads and streets	1
Riebeek Kasteel	Illegal Structures	1
	Storm water	0
	Pigs / dogs on public road/place- Keeping Dogs	2
	Illegal Dumping	2
	Nuisance	1
Riebeek West	Building Regulations	2
	Illegal Dumping & Littering	3
	Nuisance	1
	Total complaints attended	148

Impounding of animals		
Type of animal	Area Impounded	Total
Dogs	Malmesbury	3
Dogs	Darling	3
Rabbits	Darling	6
Dogs	Moorreesburg	9

Dogs	Riebeek West	1
TOTAL		22

Law Enforcement: Foot patrols			
Date	Area	Description	Output
01 March 2023	Darling	Foot patrols targeting all by-laws and other offences	No incidents
02 March 2023	Moorreesburg	Foot patrols targeting all by-laws and other offences	All in order
03 March 2023	Moorreesburg	Foot patrols targeting all by-laws and other offences	1 X Unlicensed vehicle
07 March 2023	Riebeek Kasteel	Foot patrols targeting all by-laws and other offences	All in order
07 March 2023	Malmesbury	Foot patrols targeting all by-laws and other offences	No incidents
07 March 2023	Yzerfontein	Foot patrols targeting all by-laws and other offences	No incidents
08 March 2023	Riebeek West	Foot patrols targeting all by-laws and other offences	1 X Parking offence
10 March 2023	Darling	Foot patrols targeting all by-laws and other offences	2 X Drinking in public place/ street
13 March 2023	Darling	Foot patrols targeting all by-laws and other offences	2 X Drinking in public place/ street
13 March 2023	Moorreesburg	Foot patrols targeting all by-laws and other offences	1 X Unlicensed vehicle 1 X Parking offence
15 March 2023	Darling	Foot patrols targeting all by-laws and other offences	No incidents
15 March 2023	Malmesbury	Foot patrols targeting all by-laws and other offences	No incidents
15 March 2023	Koringberg	Foot patrols targeting all by-laws and other offences	All in order
17 March 2023	Riebeek Kasteel	Foot patrols targeting all by-laws and other offences	1 X Unlicensed vehicle
22 March 2023	Moorreesburg	Foot patrols targeting all by-laws and other offences	All in order
22 March 2023	Darling	Foot patrols targeting all by-laws and other offences	No incidents
07 March 2023	Kalbaskraal	Foot patrols targeting all by-laws and other offences	No incidents

24 March 2023	Darling	Foot patrols targeting all by-laws and other offences	No incidents
25 March 2023	Malmesbury	Foot patrols targeting all by-laws and other offences	No incidents
27 March 2023	Darling	Foot patrols targeting all by-laws and other offences	2x Stray Dogs
31 March 2023	Darling	Foot patrols targeting all by-laws and other offences	1 X Illegal Dumping
30 March 2023	Malmesbury	Foot patrols targeting all by-laws and other offences	1X Redline Offence

Educational programs /Projects			
Date	Area	Description	Detail of educational program
17 March 2023 09:00-10:00	Darling	Awareness Campaign- Home Learning- Ye Boneer School Dropout Project	Darling Outreach Foundation in conjunction with WCED launched the YeBoneer's project in Darling. 14 Volunteers helped to promote community engagement in education and offer support to learners at risk. They will be part of literacy & community-based education activations. Darling SAPS & Swartland Law Enforcement Services will assist the volunteers with the school dropout project at identified hotspots within Darling. R/Insp. M. Humphreys
22 March 2023 09:30-10:30	Darling	Awareness Campaign- Illegal Dumping	22 Illegal Dumping Awareness pamphlets were distributed in Darling North making residents aware and whom they can contact if they see any illegal dumping activities. R/Insp. M. Humphreys
22 March 2023 11:00 – 12:00	Darling	Awareness Campaign- Stray Animals	Darling North residents were urged to take responsibility and ownership of their animals by keeping animals on their property. If animals become stray on a public road, it will be impounded by Law Enforcement. 1 Keeping of dog- caution notice was issued during the awareness campaign. R/Insp. M. Humphreys
24 March 2023	Darling	Awareness Campaign- Illegal Dumping	36 Illegal Dumping Awareness pamphlets distributed in Darling East to making residents

10:00-11:15			<p>aware of illegal dumping and whom they can contact if they see these activities.</p> <p>X1 Illegal dumping fine was issued during the awareness campaign.</p> <p>R/Insp. M. Humphreys</p>
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	CASES	WARNINGS	TOTAL
BUILDING REGULATIONS	1	1	2
BY-LAWS WHICH RELATED TO COUNCIL PROPERTY	0	1	1
BY-LAWS WHICH RELATES TO STREETS	2	0	2
DRINKING IN PUBLIC	31	0	31
FIREWORKS	1	0	1
ILLEGAL DUMPING	5	0	5
KEEPING OF ANIMALS	7	0	7
KEEPING OF DOGS	2	0	2
LITTERING	1	0	1
OTHER BY-LAWS NOT MENTIONED ELSEWHERE	1	0	1
STREET VENDORS AND HAWKERS	1	0	1
URINATE IN PUBLIC	5	0	5
TOTAL	57	2	59



K9 Unit Monthly Report

March 2023

Staff	Shift A	Shift B	Shift C	Total
Principal Inspectors	1	1	1	3
Dog handlers	2	2	2	6
TOTAL	3	3	3	9

Activities in Areas		
Area	Type of activity	Total
Abbotsdale	Houses searched	2
	Vehicles searched	5
	Open area searched	0
Chatsworth/ Riverlands	Houses searched	6
	Vehicles searched	13
	Open area searched	0
Darling / Yzerfontein	Houses searched	5
	Vehicles searched	8
	Open area searched	0
Kalbaskraal	Houses searched	5
	Vehicles searched	11
	Open area searched	0
Malmesbury	Houses searched	14
	Vehicles searched	39
	Open area searched	0
Moorreesburg/Koringberg	Houses searched	21
	Vehicles searched	36
	Open area searched	0
Riebeek Kasteel	Houses searched	9
	Vehicles searched	13
	Open area searched	0
Riebeek West	Houses searched	6
	Vehicles searched	5
	Open area searched	0
West Coast Road (R27)	Vehicles searched	51
N7 Road	Vehicles searched	72
	Total Searches	321

Operations Conducted			
Date	Area	Operation detail	Output:
03 March 2023	Malmesbury	Crime Prevention	Assist Swartland Reaction Unit – Crime Prevention Operation
05 March 2023	Moorreesburg	Crime Prevention Ops	<p>Seven (7) Residential Premises searched (Search Warrants).</p> <p>Four (4) Arrest were made</p> <p>Three (3) Possession of dangerous Weapon</p> <p>One (1) Dealing in Drugs 21 x Tik Straws 14 x Whole Mandrax 3 x small packets of tik 1x Bankie tik</p> <p>Estimated street value R3300</p>
06 March 2023	Malmesbury	Crime Prevention – VCP	<p>One (1) Adult Female arrested – Possession of Drugs</p> <p>Exhibits: One (1) Small sized zipper bag containing Methamphetamine (Tik-Tik)</p>
08 March 2023	Malmesbury	Anti-Land Invasion	Assist Swartland Law Enforcement with Anti-Land Invasion Operation
08 March 2023	Malmesbury	Crime Prevention	<p>Assist SAPS with Public Unrest – West Coast College Malmesbury.</p> <p>Student Protest</p>
10 March 2023	Moorreesburg	Crime Prevention	<p>Seized Cannabis plants at an illegal dagga plantation in Moorreesburg –</p> <p>Exhibits: Seventeen (17) Cannabis trees seized and booked in Moorreesburg SAP13.</p>

11 March 2023	Riebeek Valley	Crime Prevention	<p>Five (5) Residential Premises searched (Search Warrants)</p> <p>2 x Arrest for Dealing in Liquor without Licence</p> <p>1x Arrest for Dealing in Drugs</p> <p>36 x Half Mandrax Tablets</p> <p>43.5L Castle Lager Beer</p> <p>3x 5L Red Wine</p>
16 March 2023	Moorreesburg	K78 Roadblock – Crime Prevention	<p>Two (2) Arrests Made for Possession of Khat.</p> <p>Seventeen (17) Bundles of Khat.</p>
17 March 2023	Moorreesburg	K78 Roadblock – Crime Prevention	<p>Two (2) Arrest Made –</p> <p>Exhibits:</p> <p>Eleven (11) compressed zip lock bags containing Dagga with a weight of 2.69 kg</p> <p>Five (5) Refuge bags containing Dagga with a weight of 7 kg</p>
20 March 2023	Swartland Area	Crime Prevention	Assist SAPS with National Shutdown deployment operation.
20 March 2023	Moorreesburg	Crime Prevention	<p>One (1) Adult male arrested for Dealing in Liquor</p> <p>60 x 750ml Black Label Beer</p> <p>12 x 660ml Castle Lite Beer</p> <p>12 x 660ml Redds Ciders</p>
21 March 2023	Swartland Area	Crime Prevention	Assist SAPS with National Shutdown deployment operation.
23 March 2023	Moorreesburg	Court Safety	Assist Moorreesburg SAPS with court safety and prisoner transportation in high profile case.
25 March 2023	Malmesbury	Crime Prevention	Assist Swartland Reaction Unit – Crime Prevention Operation
27 March 2023	Malmesbury	Anti-Land Invasion	Assist Swartland Law Enforcement with Anti-Land Invasion Operation
31 March 2023	Kalbaskraal	By-Law Operation	<p>Assist Swartland Reaction Unit – Four (4) Arrests made for tampering with essential infrastructure.</p> <p>Suspects found digging out water pipes.</p>

OPERATIONAL IMAGES





Law Enforcement Rural Safety Unit Monthly Report March 2023

March 2023

Staff	Shift A	Shift B	Total
Senior Inspectors	1	1	2
Reaction Unit Officers	9	9	18
TOTAL	10	10	20

The Unit works on a 8 hour shift system (Shift A and Shift B) with 10 Officers per shift.

Date	Area	Operation detail	Output
01 March 2023	Malmesbury Moorreesburg	Illegal land invasion Crime Prevention	Demolishing structures. High visibility patrols 6xUnlicensed m/v R3000 1xUnlicensed Driver R1000 1xParked taxi zone R500 1x Urinating in public R150
02 March 2023	Abbotsdale, Kalbaskraal, Chatsworth, Riverlands Riebeek-West, Riebeek- Kasteel	Crime Prevention Crime Prevention	High visibility patrols High visibility patrols 1x Arrest with CAS 08/03/2023 Furnish false information & MITP 1xUnlicensed m/v R500 2x Drinking in public R300
03 March 2023	Malmesbury	Foot patrol Operation Crime Prevention	Arrest a minor for shoplifting and hand him over to SAPS 4x Arrests was made with CAS 30/3/23 CAS 31/3/23 CAS 32/3/23 CAS 33/3/23 For possession of dangerous weapons and dealing in drugs

04 March 2023	Darling Riebeek-West Moorreesburg	Point Duty Crime Prevention	Darling Brew Trial Run Stop and searches
06 March 2023	Malmesbury	Foot patrol Operation	Clientele agents who approach members of the public and swipe their bank cards with bank card machine w.r.t policies where inspected and permit was withdrawn asking them to leave the area.
08 March 2023	Malmesbury	Crime Prevention	Assist Law enforcement with the removal of unwanted material on municipal property. Attending to protest action at West Coast College and instruct students to disperse.
11 March 2023	Riebeek/ Malmesbury	By-Law Operation - Foot Patrols Joint Crime Prevention Operation SAPS & K-9	By Law -drinking in public x14 R2100 -Urinating in public x3 R450 -Loading Zone x1 R800 Unlicensed M/V x1 R500 Dumping x1 R300
13 March 2023	Malmesbury/ Riebeek Malmesbury	Joint Crime Prevention Operation SAPS & K-9 Foot patrols Visible Patrols VCP	Loading Zone x1 R800 Urinating in Public x1 R150 Drinking in Public x3 R450 3xUnlicens Drivers R3000
14 March 2023	Malmesbury Darling	Point Duty By- Law Operation	Loadshedding 4x Drinking in public R600

15 March 2023	Malmesbury	Crime Prevention Patrols	Drinking in Public x4 R600
	Darling	Point Duty By-Law Operation	Stop & Searches Wesbank Flats Loadshedding 1x Drinking in public R150 1x Illegal Parking R500 1x Unlicensed m/v R500
16 March 2023	Chatsworth, Riverland Kalbaskraal Abbotsdale	Joint Operation Animal Impounding Operation	Failed to control dangerous animal x1 R300 Failed to control animal(horse) x4 R1200
	Malmesbury	Foot patrols Operation	Disable parking x1 R800 Loading Zone x1 R800 Redline x1 R500 Unlicensed M/V x9 R4500
	Moorreesburg N7	Joint Operation K-9/ Reaction Unit VCP	4x PRDP R10000 5x Unlicensed Driver R5000 3x Unlicensed m/v R1500 1x No permit R2500 1x L/Driver R700 1x License Class R750 2xArrest CAS 82/03/2023 CAS 83/03/2023 (Possession of drugs – KHAT)

17 March 2023	Malmesbury	Foot Patrol General Patrols VCP With SAPS	Unlicensed M/V x4 R2000
		Joint Operation with K9-Unit and SAPS	High visibility patrols Stop and Searches

		VCP	1x L/Driver R700 2xUnl Drivers R2000
18 March 2023	Moorreesburg Koringberg/ Broodkraal	VCP Crime Prevention	3x Unlicensed M/V R1500 1x Unlicensed Driver R1000 1x Expired Driving License R1000 Stop and Searches
20 March 2023	Swartland Area	National Shutdown EFF	High visibility patrols

DETAILS OF BY-LAW CASES & WARNINGS			
	CASES	WARNINGS	TOTAL
DRINKING IN PUBLIC	23	0	23
KEEPING OF ANIMALS	0	1	1
KEEPING OF DOGS	0	1	1
URINATE IN PUBLIC	5	0	5
TOTAL CASES	28	2	30



CCTV ROOM

MONTHLY REPORT

MARCH 2023

MARCH 2023

1. CCTV Room Staff

Staff	Shift A	Shift B	Shift C	Total
Supervisor	1	1	1	3
Control room officers	3	3	3	9
	4	4	4	12

2. Shifts

Shift Cycle 1						
MON	TUES	WED	THURS	FRI	SAT	SUN
06:00 –15:00	06:00 –15:00	06:00 –15:00	06:00 –15:00	06:00 –15:00	Day off	Day off
Shift Cycle 2						
13:00 –22:00	13:00 –22:00	Day off	Day off	13:00 –22:00	15:00 –00:00	13:00 –22:00
Shift Cycle 3						
Day off	Day off	13:00 –22:00	13:00 –22:00	09:00 -18:00	07:00 –15:00	07:00 15:00

3. Activities

Type of activity	AREA	Total
Complaints/Incidents		
• General	Swartland Area	0
• Accidents	Swartland Area	8
• Fire	Swartland Area	9
• Traffic	Swartland Area	27
• SAPS (Crime)	Swartland Area	8
• Law Enforcement	Swartland Area	35
CCTV (Incidents) By Law Cases	Swartland Area	10
GRAND TOTAL		97

4. Challenges of CCTV –Unit

- Shortage of one shift to deliver a 24 - hour service.
- The Wi-Fi connection of the CCTV- Room is not stable causing cameras to log out for long periods with no visuals fibre installation will solve the problem.
- Due to load shedding cameras loses connection to the server and playbacks become a challenge.
- More cameras to be installed in the Municipalities buildings.
- Shifts to be adapt in order to be alerted for any incidents after hours.
- A camera to be installed in front of CCTV-Room for safety precautions.

STAFF COMPLIMENT

3 Supervisors -T10

9 Members -T8

Each shift consists of 3 Supervisors and 4 members.

OPERATORS

Operators - 6

Screens - 6

Each operator has 3 programs that operate.

CCTV – MONITORS

Cameras -34 in total

Views- 47

Inside CCTV-Room -1 (which is not part of monitoring)

12 Cameras was installed, monitoring the new finance and Council Buildings.

4 Views

Finance and Council Buildings

- Council Security -1 Camera 1 View
- Council Chambers -1 Camera 2 Views (Council Chambers 1 and 2)
- Council Passage- 1 Camera 1 View
- Cashiers -1 Camera 1 View

- Finance Building Security- 1 Camera 1 View
- Cashiers Foyer- 1 Camera 2 Views (Cashier Foyer 1 and 2)
- Finance Spare- 1 Camera 1 View
- Finance Building Passage -1 Camera 1 View
- Fire Exit Stairs- 1 Camera 1 View

LPR and Overviews

- Darling - 1 Camera 2 views (LPR and Overview)
- Klipheuwel -1 Camera 2 views (LPR and Overview)
- Paarl- 1 Camera 2 views (LPR and Overview)
- Alpha Street -1 Camera 2 views (LPR and Overview)
- Wesbanksportsgronde - 1 Camera 5 views

Municipality Building

Outside the building

- East parking - 3 Cameras and 3 Views.
- West Parking - 3 Cameras and 3 Views.
- Front - 2 Cameras and 2 Views.
- Management Parking -1 Camera and 1 View.
- Library - 1 Camera and 1 View.
- Garages - 1 Camera and 1 View.
- Credit Control - 1 Camera and 1 View.

Inside Municipal Building

- Banquet Hall - 1 Camera and 4 Views.
- Cashier- 2 Cameras and 2 Views.
- Development Services - 1 Camera and 1 View.
- Main Reception - 1 Camera and 1 View.
- Main Entrance - 1 Camera and 1 View.
- Server Room- 1 Camera and 1 View.

REGISTRATION & LICENCING



REPORT MARCH 2023

		MALMESBURY		MOORREESBURG		DARLING	
		TOTAL	AMOUNT	TOTAL	AMOUNT	TOTAL	AMOUNT
Driving license applications							
Motor cycles	@ R 135.00	4	R540.00	2	R270.00		
Light motor vehicles	@ R 135.00	43	R5,805.00	32	R4,320.00		
Heavy motor vehicles	@ R 200.00	144	R28,800.00	111	R22,200.00		
Total: driving license applications		191	R35,145.00	145	R26,790.00		
Temporary driving licence appl.	@ R 45.00	159	R7,155.00	75	R3,375.00	32	R1,440.00
Driving licenses issued							
Income for Municipality	@ R 61.00	433	R26,413.00	205	R12,505.00	73	R4,453.00
Driving licenses issued							
Amount due to Prodiba	@ R 79.00	433	R34,207.00	205	R16,195.00	73	R5,767.00
Leaners licenses:							
Applications	@ R 68.00	179	R12,172.00	97	R6,596.00	35	R2,380.00
Issued	@ R 33.00	131	R4,323.00	64	R2,112.00	21	R693.00
Duplicate	@ R 33.00	12	R396.00	6	R198.00	1	R33.00
Instructors certificates:							
Applications	@ R 165.00	1	R165.00	1	R165.00		
Issued	@ R 33.00						
Motor vehicles:							
Duplicate Registrations	@ R 165.00	63	R10,395.00				
Duplicate Traffic Register certificates	@ R 33.00	2	R66.00				
Temporaal Permits	@ R 90.00	231	R20,790.00				
Special Permits	@ R 65.00	83	R5,395.00				
Applications for roadworthy certificates							
Light motor vehicles	@ R165.00	82	R13,530.00	24	R3,960.00		
Heavy motor vehicles	@ R 195.00	20	R3,900.00	23	R4,485.00		
Motor cycles	@ R70.00	3	R210.00	2	R140.00		
Total		105	R17,640.00	49	R8,585.00		
Roadworthy certificates	@ R 55.00	89	R4,895.00	34	R1,870.00		
Professional Driving permits	@ R 80.00	116	R9,280.00	64	R5,120.00	14	R1,120.00
Issue of information	@ R 22.00						
Registration of motor vehicles	@ R 270.00	963	R260,010.00				
Motor trade numbers	@ R 102.00	1	R102.00				
Licence fees			R3,771,403.10				
Total							R3,771,403.10
Commission: Licence fees			R452,568.37				
Total							R452,568.37

INCOME AS ON 04 APRIL 2023

DRIVING LICENSE & ROADWORTHY SECTION: MARCH 2023

WAITING PERIOD FOR DRIVING- AND LEARNERS LICENSE TESTS IN WEEKS

KEY INDICATORS	Malmesbury	Moorreesburg	Darling	Average
Waiting period: Driving Licenses Light motor vehicles	1.0	6.0	N/A	3.5
Waiting period: Driving Licenses Heavy motor vehicles	0.0	6.0	N/A	3.0
Waiting period: Learners Licenses	1.0	0.0	1.0	0.66

LEARNERS LICENSE STATISTICS

MALMESBURY

CODES	01	02	03	TOTAL
Absent	0	2	16	18
Postponed	0	0	0	0
Passed	10	23	97	130
Failed	1	18	78	97
Oral Test	0	0	1	1
TOTAL	11	43	192	246
	57 %			

Codes:

- 01 – Motorcycle**
- 02 – Light motor vehicles**
- 03 – Heavy motor vehicles**

MOORREESBURG

CODES	01	02	03	TOTAL
Absent	0	0	2	2
Postponed	0	0	1	1
Passed	4	12	48	64
Failed	4	5	18	27
Oral Test	0	0	0	0
TOTAL	8	17	69	94
	70 %			

Codes:

- 01 – Motorcycle**
- 02 – Light motor vehicles**
- 03 – Heavy motor vehicles**

LEARNERS LICENSE STATISTICS

DARLING

CODES	01	02	03	TOTAL
Absent	0	0	0	0
Postponed	0	0	0	0
Passed	0	10	11	21
Failed	1	11	14	26
Oral Test	0	0	0	0
TOTAL	1	21	25	47
	44 %			

Codes:

- 01 – Motorcycle**
- 02 – Light motor vehicles**
- 03 – Heavy motor vehicles**

DRIVING LICENSE STATISTICS

MALMESBURY DRIVING LICENSE TEST CENTRE

CATEGORIES	Motorcycle		Light motor vehicle		Heavy motor vehicle				TOTALS
Codes	A	A1	B	EB	C	C1	EC1	EC	
Absent	1	0	6	0	1	29	0	0	37
Postponed	0	0	0	0	0	0	0	0	0
Passed	7	2	20	0	1	45	1	6	82
Failed	2	0	23	0	0	79	0	4	108
TOTAL	10	2	49	0	2	153	1	10	227
43 %									

MOORREESBURG DRIVING LICENSE TEST CENTRE

CATEGORIES	Motorcycle		Light motor vehicle		Heavy motor vehicle				TOTALS
Codes	A	A1	B	EB	C	C1	EC1	EC	
Absent	0	0	2	0	0	21	0	1	24
Postponed	0	0	0	0	0	0	0	0	0
Passed	2	0	7	0	0	32	0	4	45
Failed	1	0	16	0	1	52	0	4	74
TOTAL	3	0	25	0	1	105	0	9	143
37%									

ROADWORTHY STATISTICS

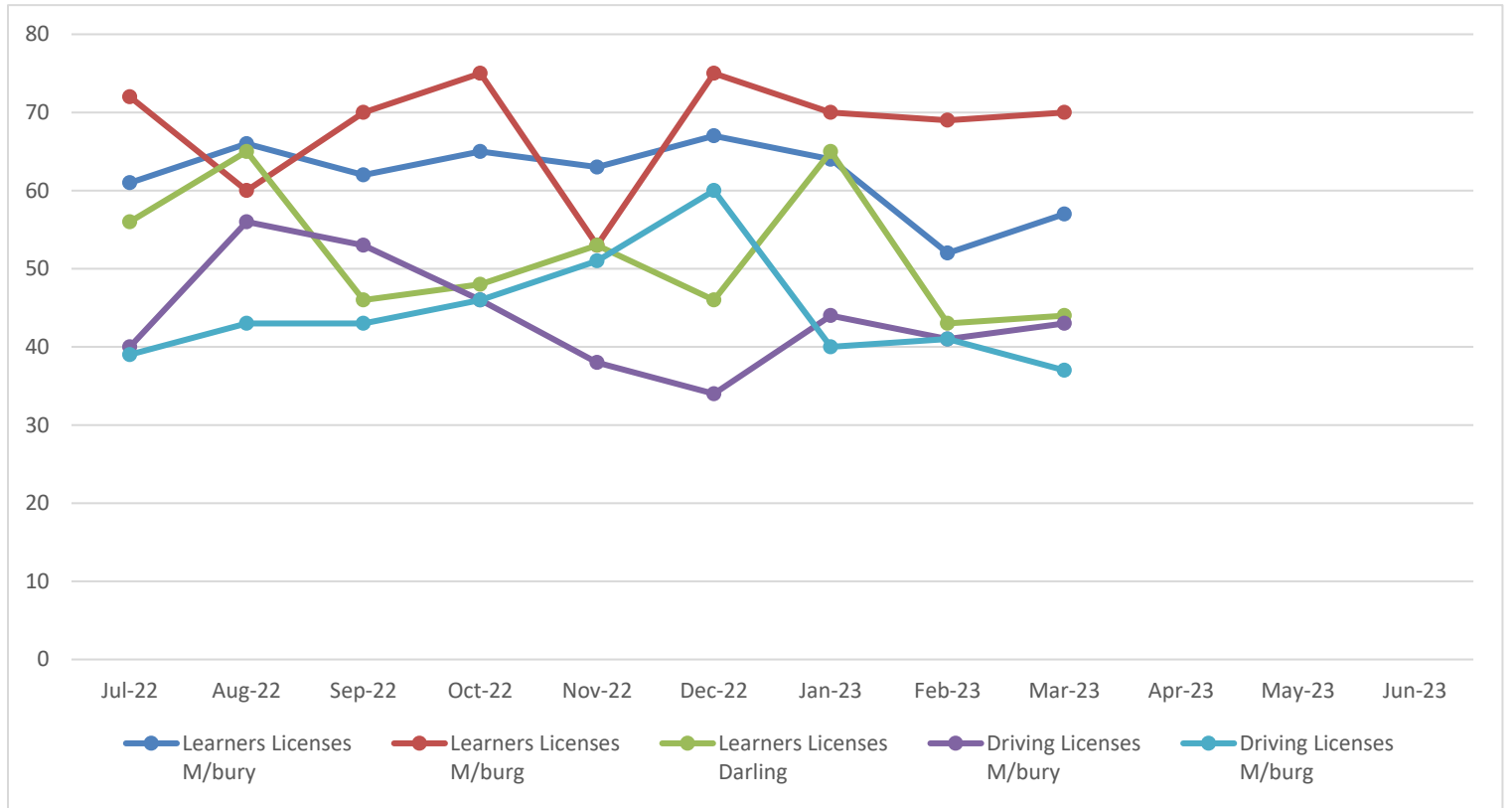
MOORREESBURG VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test: Passed	2	2	8	1	16	29
Failed	0	0	0	0	0	0
Retest	0	0	6	5	9	20
Retest: Passed	0	0	0	2	5	7
Failed	0	0	0	0	0	0
TOTAL	2	2	14	8	30	56

MALMESBURY VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test: Passed	7	6	3	8	39	63
Failed	0	0	0	0	0	0
Retest	1	1	6	2	29	39
Retest: Passed	1	1	5	1	20	28
Failed	0	0	0	0	0	0
TOTAL	9	8	14	11	88	130

PASS RATE SWARTLAND



TRAFFIC OPERATIONS



TRAFFIC STATISTICS – MARCH 2023

Total Traffic Officers	
Designation	Swartland Area
Head: Traffic Services	1 officer
Shift A	5 officers
Shift B	5 officers
Speed enforcement	2 officers
Warrant section	4 officers
Educational programs	1 officer
Admin & Logistics	2 officers
Traffic Wardens	2 officers
Control Room officers	12 officers
TOTAL	34

DETAIL OF TRAFFIC CASES – MARCH 2023		
Offence description	Total	Comments
Licensing of drivers		
Unlicensed Driver	104	Include drivers not having their driving licences on them.
Unlicensed Driver- Permit Vehicles	6	
Learner Driver offences	3	
Other offences regarding driving licenses	12	
Operator Offences	7	
PRDP Offences	20	
Roadworthy Certificate Offences	2	
Other Offences Regarding RTQS	1	
Discontinue Notice	1	
Unlicensed/Unregistered Motor Vehicles	117	
Failure to notify change	0	
Number Plate Offences	6	
Other offences regarding registration / licensing	0	
Moving violations		
Inconsiderate driving	6	
Traffic Signal Disobey	8	
Disobey Stop Sign	59	
Disobey No U-Turn	9	

Disobey No U-Hitch hiking	1	
Disobey Other Road Signs	3	
Offences Regarding The Duties of Drivers	1	
Seat Belt Or Crash Helmet	10	
Turning in the Face of Oncoming Traffic	4	
Turning Without Signalling	0	
Illegal Overtaking	1	
Changing Lanes	0	
Enter When Unsafe	0	
Cell Phone	8	
Excessive Noise by wilful act	0	
Other Offences Regarding Rules Of The Road	3	
Stopping and parking		
Stopping where Prohibited	4	
Stopping Causing Danger or Obstruction	4	
Parking Where Prohibited	84	
Loads and projections		
Overload - Goods	3	
Exceeding projection limits	0	
Insecure Load – Spillage	0	
Dangerous Goods	0	
Vehicle defects		
Defective Brakes	3	
Defective Steering	3	
Defective Tyres	8	
Defective Silencer	0	
Deposit Oil or Fuel	0	
Defective Lamps	11	Focus area especially during night times and winter.
Other Defects	5	
Public Motor Vehicle/Taxi Offences		
Overload – Passengers	5	
No operating license	2	
Operating contrary to operating license	11	
Speeding offences		
Refer camera feedback page.		
Sundry		
Caution Notice / Confiscation	2	
Arrests - Driving whilst under the influence	2	
Arrests – Reckless and Negligent driving	0	
Arrests - False or Forged documents	2	
Arrests – Other	0	

Arrests – Warrants	0	
Other offences not mentioned elsewhere	0	
TOTAL	542	

TRAFFIC FINES: PAID CASES – MARCH 2023		
Summonses, 341 Notices & Speeding Offences		
Service Provider	Total cases paid	Monetary value of paid cases
TMT	888	R 533 025.00

Total Warrants Served	Total Warrants withdrawn by Court	Monetary value of paid Warrants
76		R 22 800.00
Expired warrants for Marc'23		Monetary value
160		R 187 550.00

Warrants of arrests															
	Total warrants finalized (Paid; withdrawn; older than 2 years)														
	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023
TMT	83	62	130	89	129	205	206	437	112	202	139	98	129	104	76

MONTHLY CAMERA SUMMARY –MARCH 2023

MOBILES:

1. 2117	HOURS: 88	CASES LOGGED: 451
2. 2020-	HOURS: 93	CASES LOGGED: 641
3. 2018-	HOURS: 122	CASES LOGGED: 827
4. 2094-	HOURS: 431	CASES LOGGED: 2337

TOTAL CAPTURED: 4256

TOTAL HOURS: 734

TOTAL PAID TICKETS: 888

MONETARY VALUE: R533 025.00

FIXED SITE:

1. MB062-	RIEBEEK WEST	:	173
2. MB076-	DARLING	:	200

TOTAL CAPTURED:

AVERAGE SPEED OVER DISTANCE (ASOD'S):

LOCATION CODE	CAM SERIAL NUMBER	DESCRIPTION	TOTAL LOGGED
403	YF02	R27 SOUTHBOUND BETWEEN BUFFELSFONTEIN KM 88 AND YZERFONTEIN KM 73	915
402	BF01	R27 NORTHBOUND BETWEEN YZERFONTEIN KM 73 AND BUFFELSFONTEIN KM 88	805
400	YF01	R27 NORTHBOUND BETWEEN GANZEKRAAL KM 51 AND YZERFONTEIN KM 73	242
401	GK02	R27 SOUTHBOUND BETWEEN YZERFONTEIN KM 73 AND GANZEKRAAL KM 51	774
TOTALS			2736

WARRANT OF ARREST PAID	76	R 22 800.00
EXPIRED WARRANTS FOR MARCH 2023	160	R 187 550.00
ADMIN MARKS FOR MARCH 2023	284	
INFRINGEMENT AUDIT PRINT REPORT	332	

WEIGH BRIDGE

	May 2022	June 2022	July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	March 2023
Vehicles weighed	3717	3896	4147	4682	4317	3563	3468	3163	3622	3410	3174
Vehicles Overload/ Charged	28	40	31	46	40	34	35	26	45	34	41
Monetary Value	R 37 900	R 46 600	R 45 650	R 63 250	R 69 050	R 54 950	R 80 350	R 32 800	R 79 350	R 56 375	R 70 350

VEHICLE CHECK POINTS (VCP's)

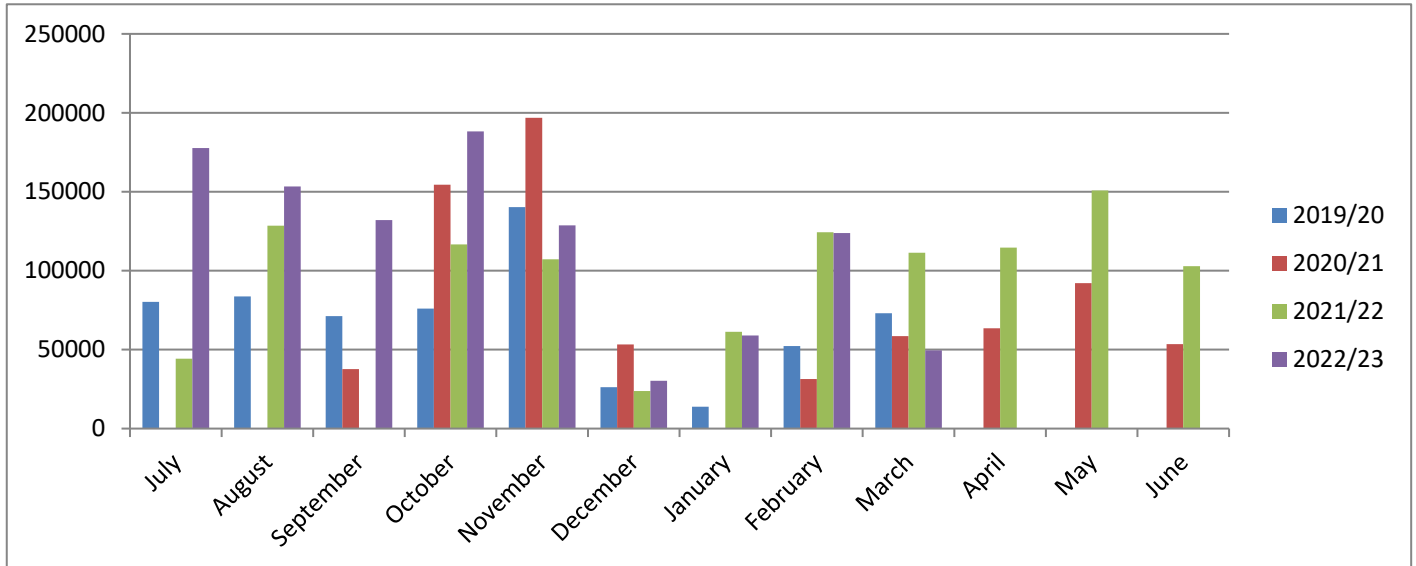
Date	Area	Description	Vehicles Stopped/ Count	Traffic Cases issued
02 March 2023	C/o Vrede & Dirkie Uys Street, Malmesbury	Stop Sign Enforcement	3	6 x Cases
03 March 2023	C/o De Kock & Loubser Street, Malmesbury	Stop Sign Enforcement	3	3 x Cases
03 March 2023	Bokomo Road, Malmesbury	VCP	46	6 x Cases
04 March 2023	Main road, Darling	VCP	16	1 x Case
04 March 2023	Main road, Moorreesburg	VCP	10	2 x Cases
04 March 2023	Kloof Street, Riebeek-Kasteel	VCP	13	4 x Cases
08 March 2023	Moorreesburg	VCP	19	2 x cases
10 March 2023	Chatsworth Road, Chatsworth (Groenrivier)	VCP	29	5 x Cases
10 March 2023	Moorreesburg	VCP	37	9 x Cases
10 March 2023	C/o Darling & Boltney Street, Abbotsdale	Stop Sign Enforcement	2	2 x Cases
13 March 2023	C/o Bokomo & Hoog Street, Malmesbury	Monitor Traffic signal	5	3 x cases
13 March 2023	Schoonspruit Road, Malmesbury	VCP	17	4 x Cases
14 March 2023	Kloof Street, Riebeek-Kasteel	VCP	35	8 x Cases
16 March 2023	C/o Dr Euvrard & St. Thomas Street, Malmesbury	Stop Sign Enforcement	2	2 x Cases
16 March 2023	N7 Weighbridge, Moorreesburg	VCP	58	15 x Cases
18 March 2023	Main Road, Moorreesburg	VCP	24	5 x Cases
21 March 2023	Malmesbury	VCP	12	9 x Cases
23 March 2023	Riebeek-Kasteel	VCP	17	4 x Cases
24 March 2023	N7,Chatsworth/Riverlands On Ramp	VCP	68	13 x Cases

24 March 2023	Moorreesburg	VCP	47	18 x Cases
30 March 2023	R315, Malmesbury	Railway Stop Sign Enforcement	4	4 x Cases
				125 x Cases

Foot Patrols			
Date	Area	Description	Output/Outcome
03 March 2023	Malmesbury	Check for all Traffic related offences and Bylaws	1 x Case
04 March 2023	Darling	Check for all Traffic related offences and Bylaws	4 x Cases
04 March 2023	Riebeeck-Wes	Check for all Traffic related offences and Bylaws	8 x Cases
04 March 2023	Malmesbury	Check for all Traffic related offences and Bylaws	4 x Cases
06 March 2023	Malmesbury	Check for all Traffic related offences and Bylaws	7 x Cases
07 March 2023	Malmesbury	Check for all Traffic related offences and Bylaws	7 x Cases
10 March 2023	Malmesbury	Check for all Traffic related offences and Bylaws	9 x Cases
13 March 2023	Malmesbury	Check for all Traffic related offences and Bylaws	3x Cases
15 March 2023	Malmesbury	Check for all Traffic related offences and Bylaws	14 x Cases
17 March 2023	Malmesbury	Check for all Traffic related offences and Bylaws	1 x Case
29 March 2023	Malmesbury	Check for all Traffic related offences and Bylaws	5x Cases
31 March 2023	Malmesbury	Check for all Traffic related offences and Bylaws	1x Case
31 March 2023	Malmesbury	Check for all Traffic related offences and Bylaws	3 x Cases
			67 x Cases

ANPR - BUS OPERATIONS

Date	Location	Total Payments	Amount
03 March 2023	Traffic Court - Malmesbury	29	R 17 925.00
09 March 2023	Klipheuwel Road - Malmesbury	10	R 5 450.00
17 March 2023	Traffic Court - Malmesbury	44	R 26 150.00
Total Payment Value		83	R 49 525 .00



K78 ROADBLOCKS

Date	Area	Description	Vehicles Stopped/ Counted	Traffic Cases issued/Other
23 March 2023	R46, Riebeek-Kasteel (Kloovenburg)	K78	115	20 x Cases



Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste
Afdeling: Brandweerdienste

28 April 2023

7/1/2/2-3

ITEM 5.1.2 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOUSAL WORD OP 10 MAY 2023.

ONDERWERP:	VERSLAG: BRANDWEER DIENSTE: MAART 2023
SUBJECT:	<i>REPORT: FIRE BRIGADE SERVICES: MARCH 2023</i>

1. **BACKGROUND / AGTERGROND**

Attached find the report of the Fire Brigade Services for March 2023.

2. **AANBEVELING**

Vir bespreking deur die Raad.
For discussion by Council.

(get) P A C Humphreys

MUNISIPALE BESTUURDER
MUNICIPAL MANAGER



- MEMORANDUM -

Kantoor van die Direkteur Beskermingsdienste
Afdeling: Brandweer
21 April 2023

7/1/2/2-3

BRANDWEER – MAANDVERSLAG: MAART 2023
FIRE BRIGADE – MONTHLY REPORT: MARCH 2023

FIRE DEPARTMENT: PERSONNEL PER AREA										
Town/Area										
	Abbotsdale	Chatsworth/ Riverlands	Darling	Kalbaskraal	Koringberg	Malmesbury	Moorreesburg	Riebeek Vallei	Yzerfontein	TOTAL
Chief Fire Officer	0	0	0	0	0	1	0	0	0	1
Platoon Commander	0	0	0	0	0	1	0	0	0	1
Fire Fighter	0	0	2	0	0	0	2	0	0	4
*Temporary Fire Reservists	0	0	3 per standby week	1	0	5 per standby week	2 per standby week	2	0	13 per week
Minimum Required Trained personnel per shift			8	4		8	8	4	4	36

*13 Temporary Fire Reservists on standby weekly.

*Temporary Fire Reservists on standby from 17:00 – 08:00 daily and from 08:00 – 08:00 on weekends.

*Please note that the temporary Fire Reservists have limited capacity due to no formal firefighting training.

DATE	TIME	MARCH MONTHLY REPORT MALMESBURY TEAM	WCDM Assisted SM	Swartland Assisted WCDM
01.03.2023	12:51	Refuse bin on fire – Holomisa Street, Illinge Lethu Veld fire – Watsonia Street, Wesbank		
03.03.2023	22:16	Agricultural building on fire – Groenrivier Farm, direction Chatsworth		
05.03.2023	13:49	Motor Vehicle Accident – N7, near Kalbaskraal turn-off, direction Malmesbury		
06.03.2023	17:29	Motor Vehicle Accident – R45, Rondoniskrik Farm		
10.03.2023	01:06 21:22	Rubbish in empty flat & ceiling alight – flat 123 Sasparck, Wesbank Restaurant equipment alight – Beef & Barrel, Piet Retief Street, Malmesbury		
11.03.2023	20:46	Wendyhouse on fire – 109 Tinktinkie Street, Wesbank		
12.03.2023	03:30 12:18	Motor Vehicle Accident – Paarl Road, De Hoop Plaas Furniture on fire – Sobukwe Street, Illinge Lethu		

	16:19	Veld fire – Denne Avenue, Tierfontein		
13.03.2023	02:47	Refuse bin on fire – Jakaranda Street, Wesbank		
14.03.2023	19:41	Rubbish on fire – behind RDP houses, Abbotsdale		
16.03.2023	06:50	Veld fire – Riverlands		
19.03.2023	00:40	Motor Vehicle tyre alight – Alfa & Pappegaai Street, Wesbank		
23.03.2023	15:25 21:51	Motor Vehicle Accident – Talisman Hire, Malmesbury Motor Vehicle Accident – N7, Atlantis turn-off		
25.03.2023	17:56	Informal Structure on fire – 11733 Mxenge Victoria Street, Illinge Lethu		
26.03.2023	02:18	Motor Vehicle Accident – Bokomo Road		

DATE	TIME	MARCH MONTHLY REPORT MOORREESBURG TEAM	WCDM Assisted SM	Swartland Assisted WCDM
01.03.2023	13:00	Truck alight – N7, direction Malmesbury		
02.03.2023	22:00	Veld fire – Hooikraal		
12.03.2023	17:57	Veld fire – behind Sibanye		
16.03.2023	16:13	Vehicle Accident – N7, hallway to Malmesbury		
22.03.2023	18:25	Veld fire – Railway Station		
25.03.2023	17:05 19:08	Motor Vehicle Accident – Main & Sentrum Street, Moorreesburg Motor Vehicle Accident – Riebeek Road		

DATE	TIME	MARCH MONTHLY REPORT RIEBEEK KASTEEL TEAM	WCDM Assisted SM	Swartland Assisted WCDM
01.03.2023	15:11	Truck alight – Botmkanskloof Pass, Riebeek Kasteel		
07.03.2023	23:21	Structure in fire – 7 Sonneblom Street, Riebeek Kasteel		
11.03.2023	14:35	Rubbish on fire – Lelie Street, Riebeek Kasteel		
13.03.2023	18:22 23:43	Refuse bin on fire – Delico Road, Riebeek Kasteel Rubbish on fire – Tafelberg Street, Riebeek Kasteel		

DATE	TIME	MARCH MONTHLY REPORT DARLING / YZERFONTEIN TEAM	WCDM Assisted SM	Swartland Assisted WCDM
01.03.2023	15:50	House on fire – 702 Amandelboom Avenue, Darling		
02.03.2023	20:45	Veld fire – 10 th Avenue, Darling		
03.03.2023	10:30	Electric household (microwave) alight – SM Stores, Darling		
04.03.2023	04:36	Veld fire – Darling Golf Course		
06.03.2023	11:00	Motor Vehicle Accident – Uilenkraal Road		
08.03.2023	04:50	Medical assistance – Madeliefie Street, Darling		

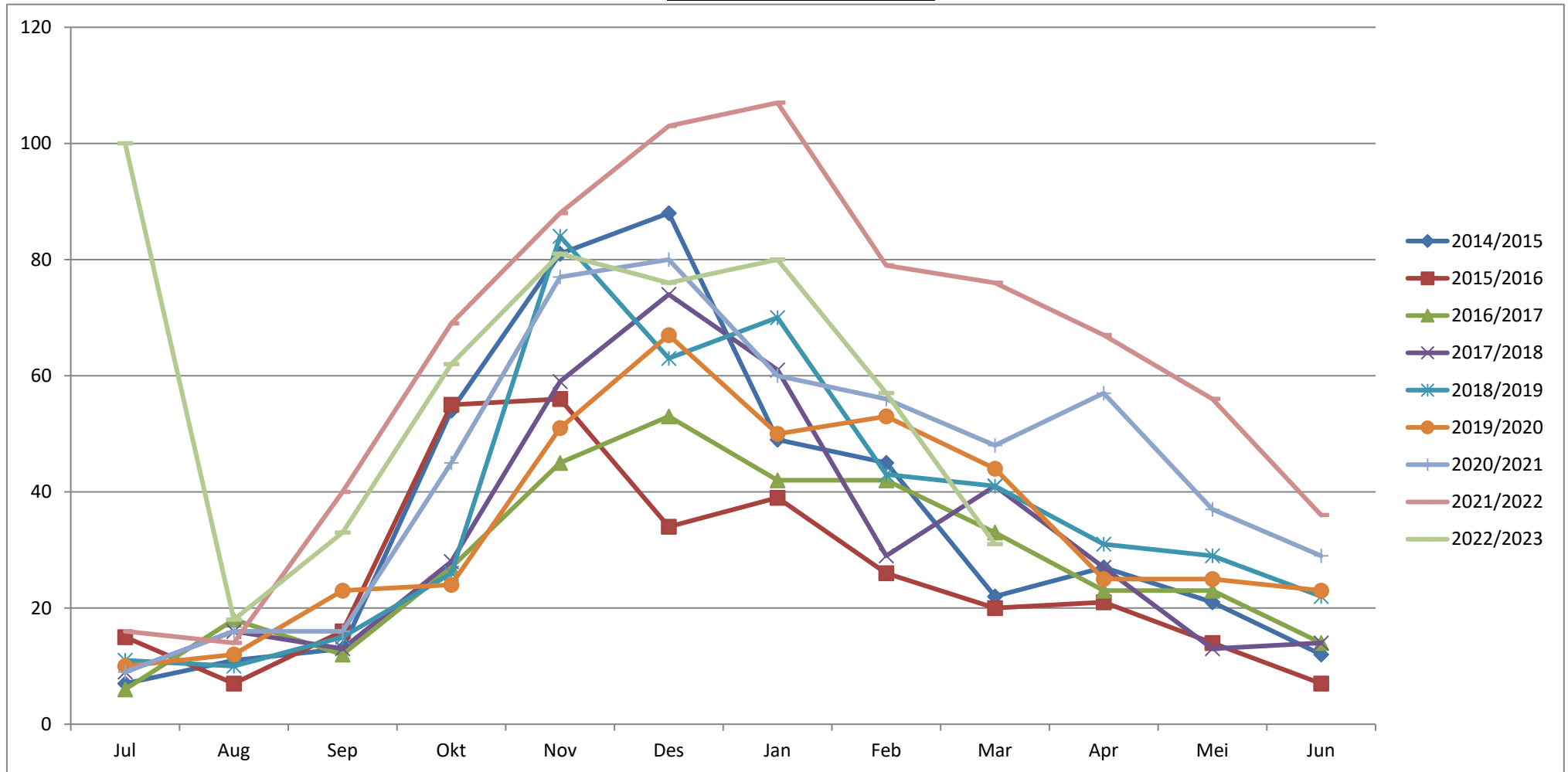
10.03.2023	08:15 15:25	Tree alight – Evita Boulevard, Darling Humanitarian assistance (caught snake) – Park Close		
12.03.2023	10:05	Rubbish on fire – Darling swimming pool		
13.03.2023	10:34	Copper cables alight – Gousblom Street, Darling		
18.03.2023	15:51	Tree alight – Evita Boulevard, Darling		
19.03.2023	09:52 15:57	Cleaning of road – Malmesbury turn-off, Darling Motor Vehicle Accident – Malmesbury turn-off, Darling		
22.03.2023	11:55	Veld fire – ASLA, Darling		
23.03.2023	15:15	Medical assistance - Caledon Street, Darling		
25.03.2023	12:25	Motor Vehicle Accident – R307, direction Mamre		

GENERAL

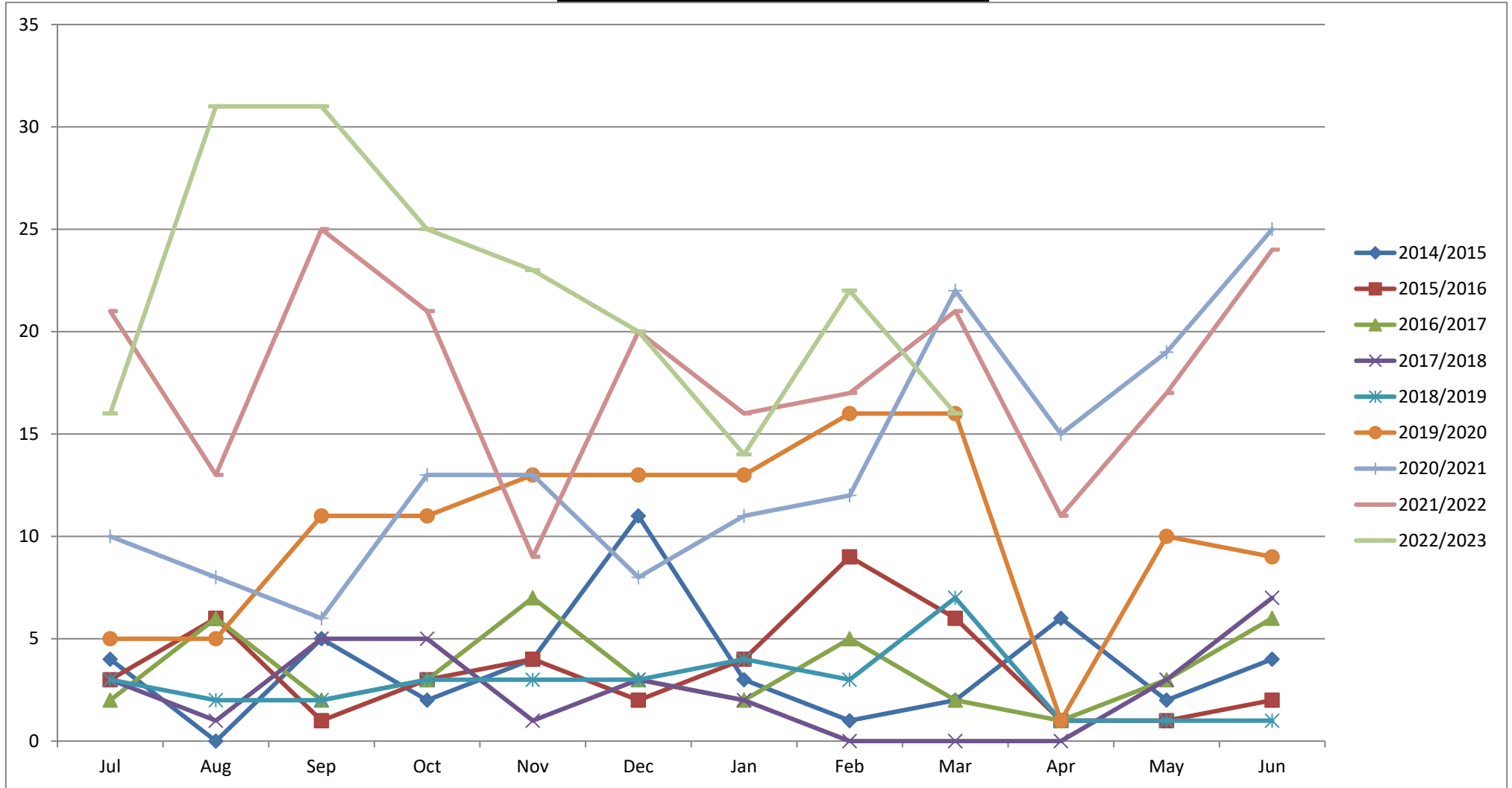
1. Building Plans evaluated: Farm 554, Yzerfontein
2. Fire inspection: Darling Motors
3. All operational firefighting vehicles and equipment inspected on a weekly basis.

CHIEF FIRE OFFICER: R HARRIS

AMOUNT OF FIRES



AMOUNT OF OTHER INCIDENTS



	Fire Brigade Service: SWARTLAND MUNICIPAL Fire & Rescue Services								Contact Person: ROYSTEN HARRIS				
	(Municipality/Location) MALMESBURY								Contact Details: 022 487 9400				
	March 2023												
OCCUPANCY OR PROPERTY		Probable causes / moontlike oorsake											Number of fires
		1 smoking	2 elec. faults	3 open flames	4 cooking	5 heating	6 welding & cutting	7 lightning	8 arson	9 undetermined	10 other (specify)		
											False Alarm good intent	False Alarm malicious	
RESIDENTIAL	FORMAL									1			1
	INFORMAL									3			3
	FLATS												
	HOTELS AND BOARDING HOUSES												
INSTITUTIONAL	HOSPITALS & NURSING HOMES												
	EDUCATIONAL ESTABLISHMENTS												
PUBLIC ASSEMBLY	CHURCHES AND HALLS												
	CINEMAS AND THEATRES												
	MUSEUMS, LIBRARIES, ART GALLERIES												
	NIGHT CLUBS AND DANCE HALLS												
COMMERCIAL	RESTAURANTS AND CAFES												
	OFFICES												
	SHOPS												
	DEPARTMENT STORES												
	GARAGES AND WORKSHOPS												
STORAGE	WAREHOUSES												
	OUTSIDE STORAGE									1			1

INDUSTRY	FURNITURE									1			1
	PLASTIC AND RUBBER												
	TEXTILE												
	PRINTING												
	MILLING												
	PETROLEUM												
	FOOD AND DRINK												
	PAPER AND PACKAGING												
	CHEMICAL												
	METAL									1			1
	ELECTRONICS									2			2
	MINES (SURFACE)												
	UTILITIES												
TRANSPORT	CARS, MOTORCYCLES												
	BUSES												
	HEAVY VEHICLES									3			3
	SHIPS												
	TRAINS												
	AIRCRAFT												
OTHER	RUBBISH, GRASS AND BUSH									19			19
	PLANTATIONS AND FOREST												
	AGRICULTURAL												
	MISCELANEOUS FIRES												
	RIOTS												
	TOTALS									31			31

AMOUNT OF OTHER INCIDENTS (SPECIAL SERVICES RENDERED FOR THE MONTH)	
(This exclude where fires are involved)	
TYPE INCIDENT	Number of incidents
Aircraft Accidents	
Trench Rescue	
High Angle Rescue	
Motor vehicle accidents	12
Diving	
Boats and Sailing craft	
Water Supplies	
Fast Water Flow Rescue	
Mountain Search and Rescue	
Humanitarian Services	4
Hazardous Materials:- Radiation; Nuclear; Chlorine; Acid	
TOTALS	16



Verslag Φ Ingxelo Φ Report

Office of the Director Protection Services

Date: 24 April 2023

File Ref: 11/1/1/24

ITEM 6.1 OF THE AGENDA OF A PORTFOLIO COMMITTEE MEETING BEING HELD ON 10 MAY 2023.

SUBJECT: A RAPID EVALUATION OF THE IMPLEMENTATION OF THE K9-UNIT IN THE SWARTLAND MUNICIPALITY.

1. BACKGROUND/AGTERGOND:

The Swartland K9-Unit was established in October 2020 with grant funding from the Department of Community Safety (DOCS) with 9 dogs and 9 dog handlers.

The Provincial Department of Policing Oversight and Community Safety evaluated the K9-Unit during the end of 2022. The purpose of this rapid evaluation was to evaluate:

- How have the K9-Unit contributed in the reduction of crime.
- How they may have contributed to improved safety.
- What were the key successes and main challenges?
- Should DOCS support further roll-out and implementation of the intervention?
- Determine whether the K9 unit is still on track with its objectives mandated as per Western Cape Safety Plan.
- Overall functionality.

The findings and recommendations are:

- WCG should continue to support the existing K-9 Units.
- The limited power of the K-9 Units needs to be addressed, though this needs to be at a national level.
- Due to the increasing demands on the services of the K-9 units, the scope and location of the units should be considered. This could be addressed by adding additional dogs and handlers to the units with specific roles.
- The ownership model should be the preferred model for the establishment of future K-9 units.
- The report came up with 21 recommendations.

Attached find a synopsis and presentation of the rapid evaluation of the K9-Unit with its 21 recommendations.

Overall conclusions

- **Acknowledges the success of the initiative**, the K-9 units are contributing immensely to improved safety and crime prevention in the districts.
- **The intervention should be strongly considered for expansion** and further roll out to other municipalities/districts.

- **Aspects of the best practice models should be utilized as learnings** for the way forward and the recommendations should be addressed prior to expansion or further roll-out.
- The report also attempts to answer the strategic question as to whether **K-9s or reaction units are best to roll out in the municipalities** to deliver on the objectives of the Safety Plan and concludes that the solution may lie in **a mix of both approaches**.

2. RECOMMENDATION

That the Portfolio Committee take cognizance of the positive evaluation report from the Department of Police Oversight and Community Safety (POCS) of the K9-Unit and the recommendations listed.

(get) P A C Humphreys

MUNICIPAL MANAGER
RS/ch



A Rapid Evaluation of the Implementation of the K-9 Units in the Swartland and Overstrand

FEBRUARY 2023

THE DEPARTMENT OF COMMUNITY SAFETY UNDERTOOK TO ESTABLISH AND MAINTAIN THE K-9 UNITS.

The Swartland unit, based in Malmesbury (falling under the West Coast district), was established in October 2020 (9 dogs and handlers) and the Overstrand unit, based in Hermanus (falling under the Overberg district), in June 2021 (6 dogs and handlers).

The two units serving the wider area of their districts, are called out to assist when required and are involved in joint operations planning. DOCS undertook to evaluate the K-9 units.

The purpose of this Rapid Evaluation is to find out; how have they contributed to a reduction in crime? how they may have contributed to improved safety? and what were the key successes and main challenges, if any? and should the department support further roll out and implementation of the intervention?

A story of collaboration and a force multiplier

Key Partners who work with the K-9 units	Swartland Unit	Overstrand Unit
SAPS including rural Flying Squad	X	X
Department of Correctional Services	X	X
Western Cape Liquor Authority	X	X
Western Cape Education Department	X	X
Department of Social Development	X	X
Neighbourhood Watch and CPFs	X	X
South African National Defence Force		X
National Intelligence/Hawks (including Interpol)		X
Department of Forestry, Fishery and Environmental Affairs	X	X
Cape Nature	X	X

THE ACTIVITIES SUCCESSES

- Swartland undertook: vehicle, person and premises searches and almost half of arrests were drug arrests.
- Overstrand: successful arrests were in relation to wanted suspects, possession of abalone, driving under the influence and the possession of illegal flora.
- Yielding on average 52 arrests per month (in total).
- Value of exhibits and cash confiscated ranges from R3 million to over R60 million since the units were established.



The Challenges

Systemic Challenges	Operational Challenges
COVID 19 hindered the roll out of the interventions activities as planned	Lack of powers to arrest
Increase in illegal substances and firearms being transported by road	Increasing demands on services
Increase in possession of illegal firearms, more in circulation	Pressure on municipal funding when services are expected districtwide
Migration of crime and criminal entities to rural areas	Relationship with provincial traffic
NPA inconsistency in handling cases	Process to deploy can often be delayed as it needs to come from a higher authority
	Need for equipment and technology
	Risk of multi-purpose trained dogs
	Improvements are needed around the working arrangements for dogs and handlers including overtime
	Monitoring and Evaluation
	Salary scales were not the same between the two units

21 RECOMMENDATIONS

Recommendation 1: WCG should continue to support existing K-9 Units.

Recommendation 2: The limited powers of the K-9 Units needs to be addressed,

Recommendation 3: Due to the increasing demands on the services of the K-9 units, the scope and location of the units should be considered. This could be addressed by adding additional dogs and handlers to the units with specific roles.

Recommendation 4: In line with the original funding vision, WCG should continue to share the funding model for the K-9 units, and the municipalities within the district who make use of the K-9 services, should contribute to the funding model.

Recommendation 5: Discussions should take place with Provincial Traffic with a view to improved collaboration going forward.

Recommendation 6: The process to deploy K-9s should be delegated to operational command to ensure a quicker and more efficient deployment of the services.

Recommendation 7: Investment should be made in better communication devices, required camera equipment and towing vehicles. Private sector investment should be explored.

Recommendation 8: In advance of the pseudo training aids being depleted, authorities should investigate viable alternatives to ensure that they do not run out.

Recommendation 9: Future vehicles

purchased for the K-9 units should be more suitable and within the specifications required to complete the work. Utility vehicles with 4x4 capacity, bull bars and a lined cabin with a window for the dogs. Should this not be possible, the current vehicles should be adapted as best they can.

Recommendation 10: WCG should ensure that the municipalities are utilizing the K-9 vehicles for the given purpose.

Recommendation 11: Investment should be made in single function search and rescue dogs.

Recommendation 12: Cooperative agreements should be made for a diving unit to assist the K-9s with anti-poaching efforts in the Overstrand.

Recommendation 13: All K-9s should be retrained in single purpose and deployment adjusted to accommodate the specialties. Any future K-9s should be trained in single purpose. This may require the investment of additional dogs so that they still cover the same geographic space.

Recommendation 14: The current funding arrangement should make provision for adequate overtime and this could be supplemented by the outlying municipalities' contribution to the funding model to access the service.

Recommendation 15: Municipalities should develop a job description for Dog Handlers that acknowledges prior experience and the unique demands of the post. This is in an effort to standardise and address the variation

in salary levels between units. SAPS and the CoCT dog handler job descriptions and salary scales should be consulted in this process.

Recommendation 16: In conjunction with Recommendation 14, a career development pathway should be established for dog handlers so that they can keep abreast of the latest techniques and learning. SAPS and CoCT's models should be consulted in this process.

Recommendation 17: Opportunity should be provided for all dog handlers to debrief and regular mental health check-ins should be the norm, this is particularly important considering the demands on the service and the possibility of burnout.

Recommendation 18: An overtime policy should be developed for the dogs to ensure they are protected and when they are working, they are working at the optimum level. SAPS and CoCT's models should be consulted in this process.

Recommendation 19: A retirement policy should be developed for the dogs. SAPS and CoCTs models should be consulted in this process.

Recommendation 20: Standardised reporting templates should be developed for the K-9 units to ease the monitoring of progress and impact when reporting to DOCS.

Recommendation 21: The ownership model should be the preferred model for the establishment of future K-9 units.



THE RECOMMENDATIONS AND WAY FORWARD

1. The rapid evaluation acknowledges the success of the initiative and how the K-9 units are contributing immensely to improving safety and to crime prevention in the districts.
2. The intervention should be strongly considered for expansion
3. Aspects of the best practice models should be utilized as learnings for the way forward and the recommendations should be addressed prior to expansion or further rollout.

and further roll out to other municipalities/districts.

The report also attempts to answer the strategic question as to whether K-9s or reaction units are best to roll out in the municipalities to deliver on the objectives of the Safety Plan and concludes that the solution may lie in a mix of both approaches.

FOR FURTHER QUERIES:

Amanda Dissel
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Department of Policing Oversight and Community Safety
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021-4836548

THANK YOU



Western Cape
Government

FOR YOU

Department of Police Oversight and Community Safety

A Rapid Evaluation of the Implementation of the K-9 Units in the Swartland and Overstrand

Date: 13 April 2023

The Establishment of the K-9 Units

The Swartland unit, based in Malmesbury (falling under the West Coast district), was established in October 2020. (9 dogs and handlers)

Overstrand unit, based in Hermanus (falling under the Overberg district), in June 2021. (6 Dogs and Handlers)

The two units serving the wider area of their districts, are called out to assist when required and involved in joint operations planning

Purpose of the Rapid Evaluation;

- ▶ Reduced crime
- ▶ Improved safety
- ▶ Key successes and main challenges
- ▶ Should the department support further roll out and implementation of the intervention.




A story of collaboration



K-9 Unit Successes in media



20 Dec 2022

Share  

K-9 units play crucial part in fight against crime in Overstrand, Swartland

Compiled by Nonkululeko Lekoma

news24

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K-9 unit makes 236 arrests for various crimes in the Western Cape in the past three months

14 August 2022, 7:54 PM |  Lynne Arendse | [@SABCNews](#)

Overstrand and Swartland K-9 units make huge busts during festive period

18 January 2023

Swartland and Overstrand K-9 Units continue to interrupt criminals

9 March 2023

K9 Unit makes its bite felt on W Coast, in Overstrand

23 Aug. 2022

K-9 units play crucial part in fight against crime in Overstrand, Swartland

By Chester_Boss (self media writer) | 3 months ago



The Activities and Successes

Swartland: Focusing on vehicle, person and premises searches. Including roadblocks and searching for escapes and wanted persons. Almost half of their arrests were drug arrests.

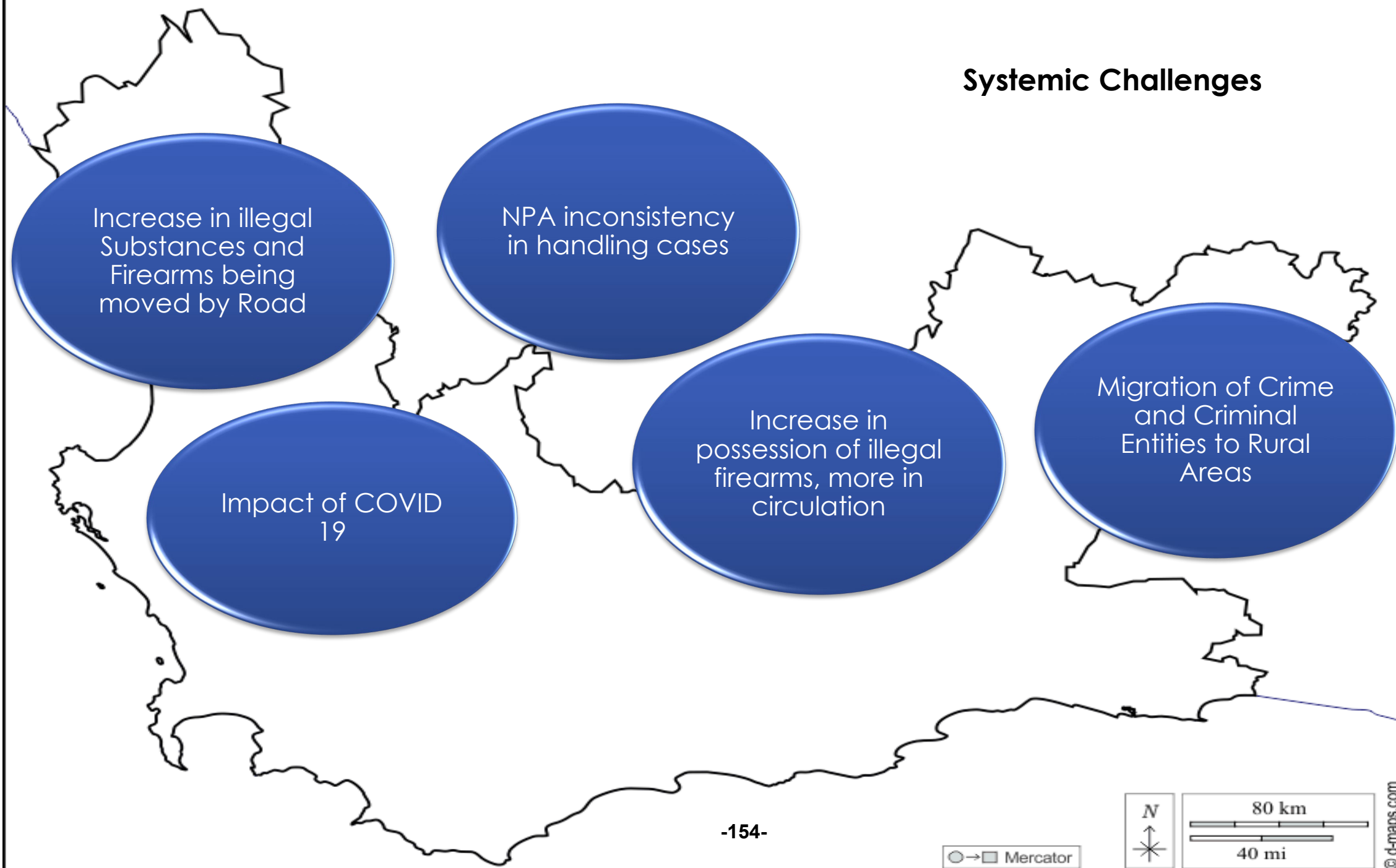
Overstrand: Successful arrest in relation to wanted suspects, possession of abalone, driving under the influence and the possession of illegal flora.

Yielding on average 52 arrests per month

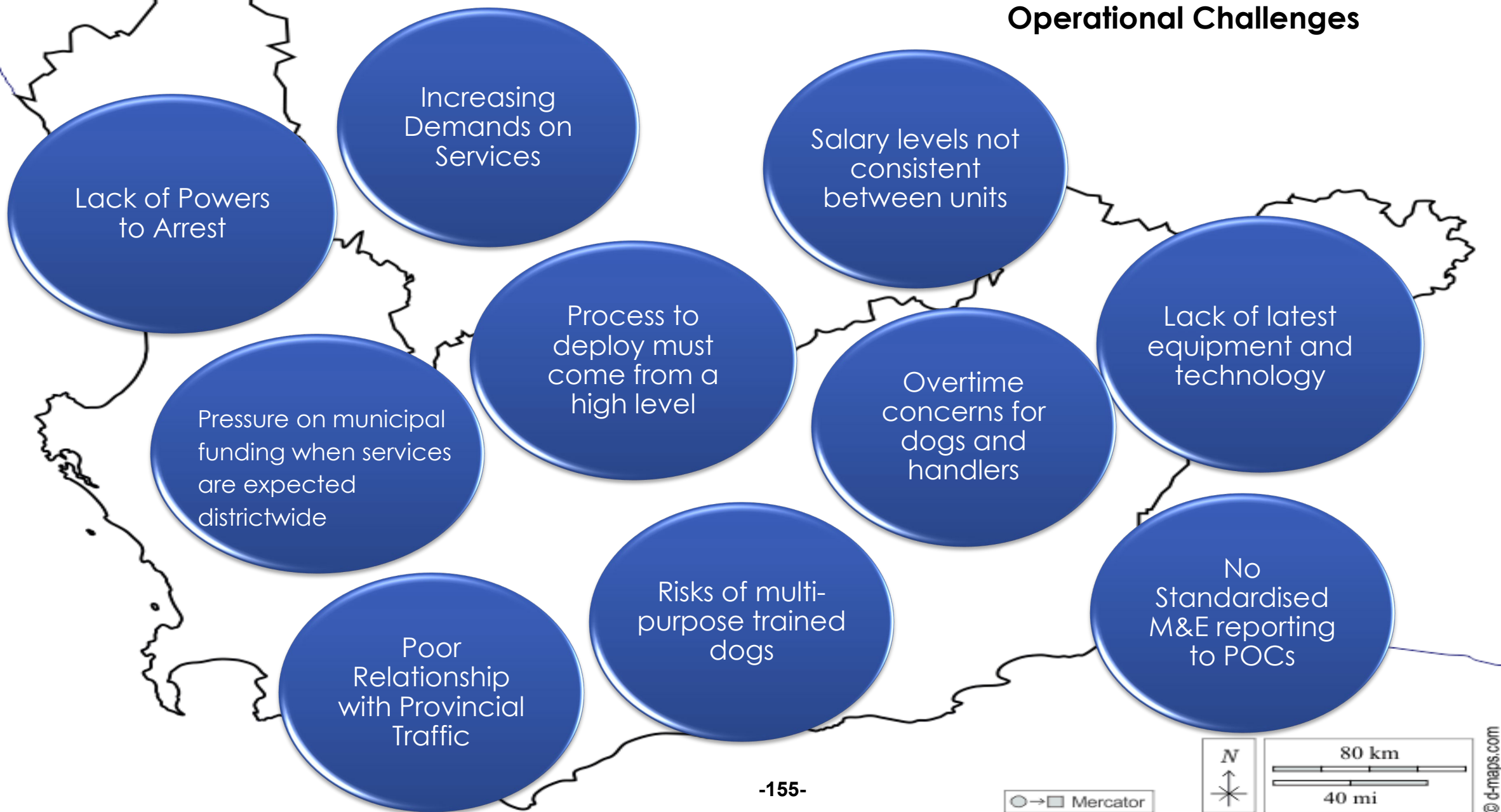
Value of exhibits and cash confiscated ranges from R3 million to over R60 million.



Systemic Challenges



Operational Challenges



21 Findings and Recommendations

High Level

- WCG should continue to support the existing K-9 Units.
- The limited power of the K-9 Units needs to be addressed, though this needs to be at a national level.
- Due to the increasing demands on the services of the K-9 units, the scope and location of the units should be considered. This could be addressed by adding additional dogs and handlers to the units with specific roles.
- The ownership model should be the preferred model for the establishment of future K-9 units.



21 Findings and Recommendations



Funding

- In line with the original funding vision, WCG and the municipalities should continue to share the funding model for the K-9 units
- The municipalities within the district who make use of the K-9 services, should contribute to the funding model.

21 Findings and Recommendations

Collaboration

- Discussions should take place with Provincial Traffic with a view to improved collaboration going forward, especially in relation to the location and establishment of further K-9 units



21 Findings and Recommendations



Deployment

- The process to deploy the K-9 Unit should be delegated to operational command to ensure a quicker and more efficient deployment of the services when requests come in.

21 Recommendations

Resources and Equipment

- Investment should be made in better communication devices and required camera equipment and towing vehicles. Private sector investment should be explored.
- In advance of the pseudo training aids being depleted, authorities should investigate viable alternatives to ensure that they do not run out.
- Future vehicles purchased for the K-9 units should more suitable and within the specifications required to complete the work. Utility vehicles with 4x4 capacity, bull bars and a lined cabin with a window for the dogs. Should this not be possible, the current vehicles should be adapted as best they can.
- WCG should ensure that the municipalities are utilizing the K-9 vehicles for the given purpose.
- Cooperative agreements should be made for a diving unit to assist the K-9s with anti-poaching efforts where required.



21 Recommendations

Training

- Investment should be made in some single function search and rescue dogs.
- All K-9s should be retrained in single purpose and deployment adjusted to accommodate the specialties.
- Any future K-9s should be trained in single purpose. This may require the investment of additional dogs so that they still cover the same geographic space.
- The current funding arrangement should make full provision for adequate over-time and this could be supplemented by the outlying municipalities' contribution to the funding model to access the service.



21 Recommendations

Conditions of employment

- Municipalities should develop a job description for Dog Handlers that acknowledges prior experience and the unique demands of the post. This is in an effort to standardize and address the variation in salary levels between units.
- A career development pathway should be established for dog handlers so that they can keep abreast of the latest techniques and learning.
- An overtime policy should be developed for the dogs to ensure they are protected and when they are working, they are working at the optimum level.
- A retirement policy should be developed for the dogs.

SAPS and CoCTs models should be consulted in this process.

Opportunity should be provided for all dog handlers to de-brief and regular mental health check-ins should be the norm, this is particularly important considering the demands on the service and the possibility of burnout.



21 Recommendations

Monitoring and Evaluation

Standardised reporting templates should be developed for the K-9 units to ease the monitoring of progress and impact to POCS. This includes regular feedback and ad hoc requests for information.



Conclusion and the way forward

Overall conclusions;

1. **Acknowledges the success of the initiative**, the K-9 units are contributing immensely to improved safety and crime prevention in the districts.
2. **The intervention should be strongly considered for expansion** and further roll out to other municipalities/districts.
3. **Aspects of the best practice models should be utilized as learnings** for the way forward and the recommendations should be addressed prior to expansion or further rollout.

The report also attempts to answer the strategic question as to whether **K-9s or reaction units are best to roll out in the municipalities** to deliver on the objectives of the Safety Plan and concludes that the solution may lie in **a mix of both approaches**.



Thank you