



Supply Chain Management Implementation Report

For the period ended September 2022

To The Executive Mayor

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 July 2022 to 30 September 2022 for purposes of joint oversight.



1 Municipal Manager
4 October 2022

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen oversight.

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by the Council on 31 March 2022.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the quarter the BAC met **5 times**, and **13** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during this quarter by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2022/2023 financial year as it pertains to the specific quarter.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2022-30 September 2022	13	5	R 47 515 374.29	21	R 1 847 544.56
1 October 2022-31 December 2022					
1 January 2023-31 March 2023					
1 April 2023-30 June 2023					
	13	5	R 47 515 374.29	21	R 1 847 544.56

Deviations Approved

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of

deviations approved by the Manager: Supply Chain Management for the period 1 July 2022 to 30 September 2022 amount to **R 1 041 031.56**. The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations <R30 000 approved for the 2022/2023 financial year as it pertains to the specific quarter.

	Deviations < R30 000	
	Number of Deviations	Deviations Amount
1 July 2022-30 September 2022	132	R 1 041 031.56
1 October 2022-31 December 2022		
1 January 2023-31 March 2023		
1 April 2023-30 June 2023		
	132	R 1 041 031.56

Deviations with Reference to Exceptions from the Supply Chain Processes in terms of the Supply Chain Management Policy

In paragraph 2(6) of the Supply Chain Management Policy provision is made for exceptions from the supply chain processes regarding the procurement of certain services. These services include the appointment of attorneys, advocates, as well as the servicing and repairs of vehicles at the vehicle agents. In these instances, only 1 quote needs to be obtained. In accordance with paragraph 36(2) of the Supply Chain Management Policy, these deviations must be reported to Council. Attached as "Annexure D", please find a summary of deviations with reference to exceptions from the supply chain processes for the period 1 July 2022 to 30 September 2022.

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Manager: Supply Chain Management,
- Head: Logistics,
- Head: Demand & Acquisition,
- Principal Clerk: Orders,
- Secretary: SCM,
- Senior Storeman,
- Storeman,
- Senior Clerk: Stationery and
- Three Senior Clerks (Buyers).

Systems

- **Supplier Database**
 - The municipality is using National Treasury's Central Supplier Database with effect from 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A virtual Supply Chain Forum meeting were held on 4 August 2022.

Reporting

All awards made above R200 000 have been registered on the National Treasury ePortal.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms o demand and acquisitions management.

ANNEXURE A

FORMAL TENDERS (>R200,000) AWARDED: 1 JULY 2022 - 30 SEPTEMBER 2022

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2022-07-19	T63/21/22	Invitation Of Tenders For The Execution Of The Sts Prepayment Meter Tid Rollover Key Change Process By Means Of Call Centre Support And Site Visits In The Swartland Municipal Area During A 2 Year Contract Period From 1 July 2022 To 30 June 2024	R 1 424 355.50	30-Jun-24	Ontec Systems (Pty) Ltd	1
2022-07-19	T70/21/22	Supply And Delivery Of Fire Department Station Uniform For The Period Ending 30 June 2023	R 103 922.91	30-Jun-23	Sparks & Ellis	1
2022-07-19	T69/21/22	Supply And Delivery Of A 2x4 Single Cab/ Chassis Truck	R 1 121 940.00	12 Weeks	JB's Commercial (Pty) Ltd	2
2022-07-19	T42/21/22	Proposals For The Supply Of Renewable Solar Energy To Swartland Municipality For The Town Of Darling	R 786 207.70	36 Months	Darling Green Utility (Pty) Ltd	4
2022-07-26	T64/21/22	Supply and Delivery of Uniforms for Traffic Department Officials for the Period 1 July 2022 To 30 June 2023	R 679 241.46	30-Jun-23	Sparks & Ellis	2
2022-07-26	T68/21/22	Supply And Delivery Of Fire Fighting Equipment	R 988 840.91	12 Weeks	F.E.S Manufacturing	2
2022-07-26	T43/21/22	Execution Of A General And Supplementary Valuations Of All Properties In The Area Of Jurisdiction Of Swartland Municipality	R 2 125 000.00	30-Jun-25	HCB Valuation and Services (Pty) Ltd	2
2022-08-16	T41/21/22	Construction Of Non-Motorised Transport Facilities (Pedestrian Sidewalks And Walkways) And Recreational Park In Malmesbury	R 12 173 913.00	9 Months	Umzali Civils	1
2022-08-16	T66/21/22	Provision Of Graphic Design Services To Swartland Municipality For The Period Ending 30 June 2025	R 120 000.00	30-Jun-25	Mia du Plessis	0
2022-08-22	T04/22/23	Supply and Delivery of Small Refuse Removal Tipper Truck	R 653 696.00	8-12 Weeks	JB's Commercial (Pty) Ltd	2
2022-08-22	T03/22/23	Supply And Delivery Of High Compaction Rel Refuse Collection Truck	R 3 181 323.00	12-20 Weeks	JB's Commercial (Pty) Ltd	2
2022-09-13	T65/21/22	New 132/11kv Substation in the De Hoop Area, Malmesbury (Phase 2)	R 23 640 708.71	38 Weeks	VE Reticulation (Pty) Ltd	1
2022-09-13	T02/22/23	Supply and Delivery x 2 light motor vehicles	R 516 225.10	4 Weeks	GEAT Services (Pty) Ltd	0
			R 47 515 374.29			

ANNEXURE B

INFORMAL TENDERS (>R30,000<R200,000) AWARDED: 1 JULY 2022 - 30 SEPTEMBER 2022

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Cleaning and Maintenance Services for the Darling Recreational Park for the Period 1 July 2022 to 30 June 2023	SCM103.21.22	06.07.2022	R 53 150.00	Paulse Suppliers and Trading Project CC	1
Renewal of ManageEngine ADAudit Plus Standard Edition Annual Subscription Fees	SCM05.22.23	03.08.2022	R 59 412.80	Mindspring Computing (Pty) Ltd	1
Repairs to Highlands Conveyor Belts	SCM03.22.23	03.08.2022	R 61 139.75	Kevbelt SA CC	1
Supply and Delivery of Positive Cable Identification Unit	SCM07.22.23	10.08.2022	R 87 227.50	Flo Specialized Product Solutions	1
Supply and Delivery of Lithium Ion Phosphate 4800Wh Battery and All Relevant Cables	SCM10.22.23	15.08.2022	R 56 076.65	Technology Strategy Corporation (Pty) Ltd	1
Replace Batteries of Eaton 9E 6KVA UPS in Old Nedbank Building	SCM09.22.23	16.08.2022	R 33 853.12	Emerald Infrastructure Solutions CC	2
Autocad Renewal and Annual Subscription	SCM13.22.23	23.08.2022	R 137 067.90	Baker Baynes (Pty) Ltd	1
Construction of Electrical Kiosk Housing Structure at Riebeek Kasteel Sportgrounds	SCM06.22.23	23.08.2022	R 79 259.39	EBN Projects (Pty) Ltd	1
Interpreting Services Required for Council Meetings and Ad Hoc Meetings for the Period Ending 30 June 2023	SCM11.22.23	23.08.2022	R 0.00	Pool: TP Dapula/Mbimbi Food Solutions	1
External and Internal Painting of Public Toilets in the Swartland Municipal Area	SCM08.22.23	29.08.2022	R 61 500.00	Wot Projects	1
External Painting of Clubhouse at Diepriver Sports Ground, Malmesbury	SCM12.22.23	29.08.2022	R 115 800.00	Wot Projects	1
Supply and Delivery of Jump Suits for Fire Fighters for the Period Ending 30 June 2023	SCM19.22.23	31.08.2022	R 196 742.00	Invuyani Safety	2
Supply and Delivery of Light Blue Refuse Bags	SCM15.22.23	08.09.2022	R 192 855.00	Memotek Trading CC	1
Assist with and Repair of Module Breakages at Malmesbury WWTW	SCM17.22.23	08.09.2022	R 88 341.85	Zana Manzi Services	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Delivery of IDMT Over-Current and Earth-Fault Protection Relays	SCM14.22.23	08.09.2022	R 188 692.26	Eya Bantu Professional Services George (Pty) Ltd	1
Supply and Deliver 1x FC700 Sewer Hose 1" X120M	SCM18.22.23	08.09.2022	R 29 325.00	Afri Mak (Pty) Ltd	1
Supply and Delivery of Fire Helmets and Visors for Firefighters	SCM21.22.23	21.09.2022	R 29 555.00	Stevenridge CC	2
Supply and Delivery of Angle Irons and Catch Pit Frames	SCM16.22.23	21.09.2022	R 76 227.00	The Business Zone 1593 t/a Aquaduct Trading	1
Supply and Delivery of Electrofusion Welding Machine	SCM20.22.23	21.09.2022	R 102 294.50	Gabriel and Michael Marketing (Pty) Ltd	1
Service and Repair of Chlorine Dosing Equipment in Malmesbury, Darling and Moorreesburg	SCM26.22.23	22.09.2022	R 110 224.84	Maxal Projects SA (Pty) Ltd	3
Manufacture and Install Container with I-Beam And Crawler at Riebeek Kasteel De Hoop Pump Station	SCM24.22.23	30.09.2022	R 88 800.00	Syvuy's 862 Pty	1
			R 1 847 544.56		

**DEVIATIONS APPROVED BY MANAGER: SUPPLY CHAIN MANAGEMENT FOR THE QUARTER 1 JULY 2022 TO 30
SEPTEMBER 2022**

Supplier Name	Deviation Type	Approval Date	Department	Total
Swartland Gazette	Impractical	11/07/2022	Corporate Services	R 6 725.20
Swartland Gazette	Impractical	11/07/2022	Development Services	R 14 241.60
Swartland Joernaal	Impractical	11/07/2022	Development Services	R 16 615.20
EJL Works (Pty) Ltd	Emergency	11/07/2022	Electrical Engineering Services	R 5 244.00
Nirhvana Holdings (Pty) Ltd	Emergency	11/07/2022	Civil Engineering Services	R 3 427.34
Swartland Joernaal	Impractical	12/07/2022	Corporate Services	R 7 302.00
WJ Cotter Electrical cc	Emergency	15/07/2022	Civil Engineering Services	R 15 416.33
WJ Cotter Electrical cc	Emergency	15/07/2022	Civil Engineering Services	R 15 416.33
Battery Centre	Emergency	15/07/2022	Civil Engineering Services	R 4 640.00
Swartland Travel Services	Impractical	15/07/2022	Corporate Services	R 7 470.00
WJ Cotter Electrical cc	Emergency	15/07/2022	Civil Engineering Services	R 2 095.73
Trentyre Malmesbury	Emergency	15/07/2022	Civil Engineering Services	R 2 024.00
Trentyre Malmesbury	Emergency	15/07/2022	Civil Engineering Services	R 2 024.00
Cape Armature Winders	Impractical	15/07/2022	Civil Engineering Services	R 23 948.75
WJ Cotter Electrical cc	Emergency	15/07/2022	Civil Engineering Services	R 4 155.66
Wm Spilhaus Malmesbury Bk	Emergency	18/07/2022	Civil Engineering Services	R 3 557.82
GW Trautmann cc	Emergency	19/07/2022	Civil Engineering Services	R 23 364.34
TP Dapula	Impractical	20/07/2022	Corporate Services	R 6 640.00
Swartland Joernaal	Impractical	21/07/2022	Development Services	R 3 670.80
Swartland Gazette	Impractical	21/07/2022	Development Services	R 3 362.60
Vinet	Impractical	21/07/2022	Electrical Engineering Services	R 11 064.01
Channel Mobile (Pty) Ltd	Impractical	22/07/2022	Electrical Engineering Services	R 4 443.60
Channel Mobile (Pty) Ltd	Impractical	22/07/2022	Electrical Engineering Services	R 13 212.35
Supa Quick Moorreesburg	Impractical	26/07/2022	Civil Engineering Services	R 8 757.25
WJ Cotter Electrical cc	Emergency	26/07/2022	Civil Engineering Services	R 2 369.00
GW Trautmann cc	Impractical	26/07/2022	Civil Engineering Services	R 23 567.23
Tricom Africa	Emergency	26/07/2022	Civil Engineering Services	R 8 753.92
Conradie Besproeiing	Emergency	26/07/2022	Civil Engineering Services	R 15 126.52
Wm Spilhaus Malmesbury Bk	Impractical	26/07/2022	Civil Engineering Services	R 4 163.13
Fremtac Fire and Rescue Service cc	Impractical	26/07/2022	Civil Engineering Services	R 26 326.18
GW Trautmann cc	Impractical	26/07/2022	Civil Engineering Services	R 29 977.00
HRM Services	Impractical	26/07/2022	Civil Engineering Services	R 10 840.87
Louwco Cooling Solutions	Impractical	26/07/2022	Electrical Engineering Services	R 2 265.50
Louwco Cooling Solutions	Impractical	26/07/2022	Electrical Engineering Services	R 2 875.00
WJ Cotter Electrical cc	Emergency	26/07/2022	Civil Engineering Services	R 3 443.10
Hydromatic	Emergency	26/07/2022	Civil Engineering Services	R 2 293.10
Johan Bester Ingenieurswerke Bk	Emergency	27/07/2022	Civil Engineering Services	R 7 276.05
Automodell Bk	Impractical	27/07/2022	Protection Services	R 4 935.80
Trentyre Malmesbury	Emergency	27/07/2022	Protection Services	R 2 419.03
Trentyre Malmesbury	Emergency	27/07/2022	Protection Services	R 2 105.08
Swartland Joernaal	Impractical	29/07/2022	Corporate Services	R 2 318.40
Swartland Gazette	Impractical	29/07/2022	Corporate Services	R 2 373.60
Heating and Cooling Solutions	Impractical	01/08/2022	Electrical Engineering Services	R 4 631.50
Macsteel Service Centres SA (Pty) Ltd	Emergency	01/08/2022	Civil Engineering Services	R 2 847.63

Supplier Name	Deviation Type	Approval Date	Department	Total
Macsteel Service Centres SA (Pty) Ltd	Emergency	01/08/2022	Civil Engineering Services	R 3 626.32
Fremtac Fire and Rescue Service cc	Impractical	01/08/2022	Civil Engineering Services	R 4 490.47
Conradie Besproeiing	Impractical	01/08/2022	Civil Engineering Services	R 22 664.20
Johan Bester Ingenieurswerke BK	Emergency	01/08/2022	Civil Engineering Services	R 7 210.95
Conradie Besproeiing	Impractical	01/08/2022	Civil Engineering Services	R 3 259.10
Trentyre Malmesbury	Emergency	01/08/2022	Civil Engineering Services	R 6 014.50
WJ Cotter Electrical cc	Emergency	02/08/2022	Civil Engineering Services	R 2 817.50
JHL Ingenieurs Verskaffers	Impractical	03/08/2022	Civil Engineering Services	R 4 844.36
WJ Cotter Electrical cc	Emergency	03/08/2022	Civil Engineering Services	R 15 416.33
Johan Bester Ingenieurswerke BK	Emergency	03/08/2022	Civil Engineering Services	R 3 219.14
Golden Rewards 1873 cc	Impractical	03/08/2022	Municipal Manager	R 2 500.00
Swartland Joernaal	Impractical	08/08/2022	Developmemt Services	R 3 284.40
Swartland Gazette	Impractical	08/08/2022	Developmemt Services	R 2 373.60
Johan Bester Ingenieurswerke BK	Impractical	10/08/2022	Civil Engineering Services	R 3 189.03
Complete Automation & CCTV	Emergency	10/08/2022	Developmemt Services	R 3 579.00
Hydromatic	Emergency	15/08/2022	Civil Engineering Services	R 4 278.78
Swartlandskou	Impractical	15/08/2022	Municipal Manager	R 2 200.00
Swartland Travel Services	Impractical	17/08/2022	Municipal Manager	R 5 316.50
WJ Cotter Electrical cc	Impractical	17/08/2022	Civil Engineering Services	R 15 229.66
WJ Cotter Electrical cc	Emergency	17/08/2022	Civil Engineering Services	R 3 059.00
Buffelsfontein Game and Nature Reserve	Impractical	17/08/2022	Corporate Services	R 9 750.00
Swartland Joernaal	Impractical	18/08/2022	Developmemt Services	R 5 023.20
Swartland Gazette	Impractical	18/08/2022	Corporate Services	R 4 153.80
WJ Cotter Electrical cc	Emergency	19/08/2022	Civil Engineering Services	R 3 988.29
Fremtac Fire and Rescue cc	Impractical	19/08/2022	Civil Engineering Services	R 4 999.05
!Khwa ttu	Impractical	19/08/2022	Corporate Services	R 10 075.00
Swartland Travel Services	Impractical	23/08/2022	Corporate Services	R 2 212.50
Swartland Travel Services	Impractical	24/08/2022	Electrical Engineering Services	R 10 964.85
Swartland Travel Services	Impractical	24/08/2022	Municipal Manager	R 4 467.77
Greater Cederberg FPA	Impractical	24/08/2022	Protection Services	R 9 136.01
Swartland Joernaal	Impractical	25/08/2022	Corporate Services	R 2 704.80
CESA	Impractical	25/08/2022	Civil Engineering Services	R 5 106.00
Johan Bester Ingenieurswerke BK	Emergency	25/08/2022	Civil Engineering Services	R 2 521.17
Swartland Gazette	Impractical	26/08/2022	Corporate Services	R 2 373.60
Swartland Gazette	Impractical	26/08/2022	Developmemt Services	R 4 153.80
Swartland Joernaal	Impractical	26/08/2022	Developmemt Services	R 5 152.00
Swartland Joernaal	Impractical	26/08/2022	Corporate Services	R 2 704.80
Drum Café Cape Town	Impractical	29/08/2022	Corporate Services	R 7 500.00
Johan Bester Ingenieurswerke BK	Emergency	26/08/2022	Civil Engineering Services	R 2 515.71
GW Trautmann cc	Impractical	26/08/2022	Civil Engineering Services	R 27 542.78
Sidalala Sifunda Training and Development	Impractical	26/08/2022	Corporate Services	R 9 500.00
Trentyre Malmesbury	Emergency	26/08/2022	Protection Services	R 2 433.40
Swartland Gazette	Impractical	26/08/2022	Corporate Services	R 2 373.60
EJL Works (Pty) Ltd	Impractical	29/08/2022	Electrical Engineering Services	R 13 106.84
IMESA	Impractical	30/08/2022	Civil Engineering Services	R 2 420.00

Supplier Name	Deviation Type	Approval Date	Department	Total
Henrit Agri Bk	Impractical	31/08/2022	Civil Engineering Services	R 3 083.22
Dogs and All	Impractical	01/09/2022	Protection Services	R 16 229.62
Ian Dickie & Company (Pty) Ltd	Impractical	01/09/2022	Civil Engineering Services	R 27 718.91
EJL Works (Pty) Ltd	Impractical	01/09/2022	Electrical Engineering Services	R 2 788.75
Swartland Joernaal	Impractical	02/09/2022	Developmemt Services	R 7 148.40
Swartland Gazette	Impractical	02/09/2022	Developmemt Services	R 5 538.40
Channel Mobile (Pty) Ltd	Impractical	06/09/2022	Electrical Engineering Services	R 19 600.00
Flo Specialized Product Solutions	Impractical	07/09/2022	Electrical Engineering Services	R 18 170.00
Swartland Joernaal	Impractical	09/09/2022	Developmemt Services	R 3 091.20
Swartland Gazette	Impractical	09/09/2022	Developmemt Services	R 2 769.20
JHL Ingenieurs Verskaffers Bk	Impractical	09/09/2022	Civil Engineering Services	R 4 154.07
Johan Bester Ingenieurswerke BK	Emergency	09/09/2022	Civil Engineering Services	R 2 440.35
WJ Cotter Electrical cc	Emergency	09/09/2022	Civil Engineering Services	R 4 123.92
WJ Cotter Electrical cc	Emergency	09/09/2022	Civil Engineering Services	R 5 064.17
Cape Armature Winders	Impractical	09/09/2022	Civil Engineering Services	R 11 862.25
Swartland Travel Services	Impractical	12/09/2022	Council	R 10 867.34
Ian Dickie & Company (Pty) Ltd	Impractical	12/09/2022	Civil Engineering Services	R 27 369.31
Cape Armature Winders	Impractical	13/09/2022	Civil Engineering Services	R 28 598.20
Swartland Travel Services	Impractical	13/09/2022	Financial Services	R 10 065.26
The Institute of Internal Auditors SA	Impractical	14/09/2022	Internal Audit	R 2 958.38
CIGFARO	Impractical	15/09/2022	Financial Services	R 6 418.00
SABS	Impractical	16/09/2022	Protection Services	R 13 113.45
WJ Cotter Electrical cc	Emergency	20/09/2022	Civil Engineering Services	R 17 018.90
Cape Armature Winders	Impractical	20/09/2022	Civil Engineering Services	R 29 923.00
Fremtac Fire and Rescue cc	Impractical	20/09/2022	Civil Engineering Services	R 9 284.99
Hasler Business Systems (Pty) Ltd	Impractical	20/09/2022	Corporate Services	R 5 412.43
WJ Cotter Electrical cc	Emergency	21/09/2022	Civil Engineering Services	R 3 134.46
Swartland Gazette	Impractical	22/09/2022	Developmemt Services	R 5 538.40
JB Ingenieurswerke	Emergency	22/09/2022	Civil Engineering Services	R 2 800.00
Swartland Joernaal	Impractical	22/09/2022	Corporate Services	R 2 511.60
Swartland Gazette	Impractical	22/09/2022	Corporate Services	R 2 175.80
Channel Mobile (Pty) Ltd	Impractical	22/09/2022	Electrical Engineering Services	R 22 540.00
Swartland Joernaal	Impractical	26/09/2022	Developmemt Services	R 6 955.20
Swartland Travel Services	Impractical	26/09/2022	Council	R 9 241.92
Safestop Cape	Impractical	27/09/2022	Civil Engineering Services	R 2 033.78
Conradie Besproeiing	Impractical	27/09/2022	Civil Engineering Services	R 2 051.60
Hydromatic	Impractical	27/09/2022	Civil Engineering Services	R 7 475.00
Safestop Cape	Emergency	28/09/2022	Civil Engineering Services	R 4 077.45
Swartland Joernaal	Impractical	29/09/2022	Developmemt Services	R 4 250.40
Safestop Cape	Impractical	29/09/2022	Civil Engineering Services	R 2 456.40
J Lawrence	Emergency	29/09/2022	Civil Engineering Services	R 16 800.00
Swartland Gazette	Impractical	29/09/2022	Developmemt Services	R 3 956.00
Conradie Besproeiing	Impractical	29/09/2022	Civil Engineering Services	R 3 043.47
				R 1 041 031.56

ANNEXURE D

**DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY
CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE
MARKET) FOR THE PERIOD 1 JULY 2022 TO 30 SEPTEMBER 2022**

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Vehicles: Services & Repairs</u>		
AFGRI	R 3 335.00	1
Babcock Equipment	R 20 684.82	2
Barloworld Equipment (Pty)Ltd	R 7 481.57	1
Cape Diggers Cc	R 32 126.00	1
Hennies Trekkers	R 3 250.00	1
JB's Nissan (Diens En Herstel)	R 22 967.13	4
JB's Trucks - UD Trucks Malmesbury	R 226 156.61	23
Kemach JCB Equipment Pty Ltd	R 7 189.15	1
Malmesbury Toyota	R 14 879.06	5
Perdeberg Motors	R 121 489.13	7
Rola VW Malmesbury	R 2 995.60	1
TFM Transtech	R 40 933.72	3
Weskus Meganisasie	R 9 670.09	1
<u>Equipment: Repairs</u>		
AFGRI	R 6 318.60	2
BM Power Centre cc	R 5 930.80	2
Compaction + Industrial Equipment	R 4 395.60	1
Demolition Technologies	R 6 528.40	1
Euraf Agencies	R 31 904.36	7
HRM Services	R 9 426.84	1
JHL Ingenieurs Verskaffers	R 4 212.49	1
LA Rosenberg	R 2 010.00	1
Lumber & Lawn (Pty)Ltd	R 22 642.76	2
Spiltech Besproeiing	R 3 620.11	1
Workshop Electronics	R 2 980.00	1
<u>IT Software (Para 2(6)c)</u>		
Communications Network cc	R 6 727.50	1
Cornergate Technologies	R 15 960.11	2
Internet Solutions	R 18 423.00	1
Kri8it Digital	R 12 696.00	1
R-Data (Pty) Ltd	R 83 950.00	1
Spectrum Communications	R 45 753.13	2
Wis24-7	R 4 800.00	1
	R 801 437.58	80

Payments made in July 2022 for June 2022

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Vehicles: Services & Repairs</u>		
Babcock Equipment	R 6 701.65	1
Barloworld Equipment (Pty)Ltd	R 8 640.36	1
CNH Industrial Agriculture and Construction SA	R 5 850.00	1
JB's Nissan (Diens En Herstel)	R 4 750.00	1
JB's Trucks - UD Trucks Malmesbury	R 33 581.86	2
Kemach JCB Equipment Pty Ltd	R 57 368.14	2
Malmesbury Toyota	R 27 692.94	3
Perdeberg Motors	R 64 988.03	8
Rola VW Malmesbury	R 2 050.40	1
TFM Transtech	R 32 466.98	3
<u>Equipment: Repairs</u>		
Demolition Technologies	R 5 849.32	1
Euraf Agencies	R 8 186.96	1
	R 258 126.64	25