



Supply Chain Management Implementation Report

For the period ended December 2022

To The Executive Mayor

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 October 2022 to 31 December 2022 for purposes of joint oversight.



Municipal Manager
3 January 2023

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen oversight.

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by the Executive Mayoral Committee on 14 December 2022.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the quarter the BAC met **5 times**, and **15** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during this quarter by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2022/2023 financial year as it pertains to the specific quarter.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2022-30 September 2022	13	5	R 47 515 374.29	21	R 1 847 544.56
1 October 2022-31 December 2022	15	5	R 11 732 198.29	25	R 2 048 570.11
1 January 2023-31 March 2023	0		R 0.00	0	R 0.00
1 April 2023-30 June 2023	0		R 0.00	0	R 0.00
	28	10	R 59 247 572.58	46	R 3 896 114.67

Deviations Approved

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of

deviations approved by the Manager: Supply Chain Management for the period 1 October 2022 to 31 December 2022 amount to **R 1 064 290.69**. The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations <R30 000 approved for the 2022/2023 financial year as it pertains to the specific quarter.

	Deviations < R30 000	
	Number of Deviations	Deviations Amount
1 July 2022-30 September 2022	132	R 1 041 031.56
1 October 2022-31 December 2022	103	R 1 064 290.69
1 January 2023-31 March 2023	0	R 0.00
1 April 2023-30 June 2023	0	R 0.00
	235	R 2 105 322.25

Deviations with Reference to Exceptions from the Supply Chain Processes in terms of the Supply Chain Management Policy

In paragraph 2(6) of the Supply Chain Management Policy provision is made for exceptions from the supply chain processes regarding the procurement of certain services. These services include the servicing and repairs of vehicles at the vehicle agents. In these instances, only 1 quote needs to be obtained. In accordance with paragraph 36(2) of the Supply Chain Management Policy, these deviations must be reported to Council. Attached as "Annexure D", please find a summary of deviations with reference to exceptions from the supply chain processes for the period 1 October 2022 to 31 December 2022.

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Manager: Supply Chain Management,
- Head: Logistics,
- Head: Demand & Acquisition,
- Principal Clerk: Orders,
- Secretary: SCM,
- Senior Storeman,
- Storeman,
- Senior Clerk: Stationery and
- Three Senior Clerks (Buyers).

Systems

- **Supplier Database**
 - The municipality is using National Treasury's Central Supplier Database with effect from 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A SCM Forum meeting were held in Arniston on 1-2 December 2022.

Reporting

All awards made above R200 000 have been registered on the National Treasury ePortal.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms o demand and acquisitions management.

ANNEXURE A

FORMAL TENDERS (>R200,000) AWARDED: 1 OCTOBER 2022 - 31 DECEMBER 2022

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2022-10-11	T07/22/23	Electrification of Informal Houses, Ilange Lethu	R 5 139 962.33	16 weeks	JT Maritz Electrical cc	1
2022-10-11	T12/22/23	Catering Services, Condeza Camp	R 211 641.70	9 days	Feeden Group (Pty) Ltd	1
2022-10-11	T08/22/23	Fire Fighting Superstructure on 2x4 UD Croner 280	R 1 288 845.11	31 May 2023	FES Manufacturing (Pty) Ltd	2
2022-11-08	T21/22/23	Upgrading of the Municipal IT Infrastructure; Supply, Delivery, Installation and Commissioning of 3 x Servers for VMWare Hosts and 1 x Server for Online Backups	R 1 813 105.93	3-4 months	First Technology Western Cape (Pty) Ltd	1
2022-11-08	T20/22/23	Supply and Delivery of Laptops and Desktop PC's	R 0.00	6-8 weeks	KPG Agencies cc	1
2022-11-08	T22/22/23	Supply & Delivery of Bus Shelters	R 0.00	30 June 2023	Various	1
2022-11-14	RT57-2019 Transversal Tender	Supply and Delivery of SUV	R 630 817.55	30 November 2022	Toyota SA	N/a
2022-11-14	T09/22/23	Rendering of Security Services at Various Swimming Pools in the Swartland Municipal Area for the Period 1 November 2022 to 28 February 2023	R 0.00	28 February 2023	Husselman Protection Services and Projects	1
2022-11-14	T10/22/23	Rendering of Security Services at Wesbank Sportsground, Malmesbury for the period 01 November 2022 – 30 June 2023	R 0.00	30 June 2023	Skyewatch Security	1
2022-11-14	T13/22/23	Preparing and Maintaining of Fire Breaks in the Swartland Municipality area for the period ending 30 June 2023	R 0.00	30 June 2023	Lewis Bush Clearing and Alien Fire Fighting	0
2022-11-14	T15/22/23	Bill Payment Receiving Services for Swartland Municipality for the Period ending 30 June 2025	R 0.00	30 June 2025	Pay At Services (Pty) Ltd	8
2022-12-06	T11/22/23	Sweeping of Streets and Cleansing Services	R 0.00		Tshayela Projects	4
2022-12-06	T18/22/23	Provision of Roads Construction Learnerships Training for the Period 1 January 2023 to 30 June 2025	R 0.00	30 June 2025	ACS Training (Pty) Ltd	2

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2022-12-06	T01/22/23	Construction of a Skatepark and Ancillary Works at Darling RSEP Intercultural Park in the Swartland Municipal Area	R 2 367 547.67	16 weeks	Nammic Western Cape (pty) Ltd	2
2022-12-14	T27/22/23	Supply and Delivery of Fire & Rescue Services Self Contained Breathing Apparatus for the period ending 30 June 2023	R 280 278.00	30 June 2023	Drager South Africa (Pty) Ltd	1
			R 11 732 198.29			

INFORMAL TENDERS (>R30,000<R200,000) AWARDED: 1 OCTOBER 2022 - 31 DECEMBER 2022

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Delivery of Steel Toe Cap Safety Boots and Safety Reflective Jackets	SCM22.22.23	04.10.2022	R 39 048.97	Gosafe Trading	1
Supply and Delivery of Level IIIA Bulletproof Vests	SCM23.22.23	04.10.2022	R 44 648.89	Gabriel and Michael Marketing (Pty) Ltd	1
Printing of Refuse Removal Calendars	SCM01.22.23	05.10.2022	R 46 476.10	Blackburn Solutions (Pty) Ltd	1
Operating Regulations for High-Voltage Systems (ORHVS) Full Course Training	SCM32.22.23	11.10.2022	R 53 088.60	Effective Human Intervention (Pty) Ltd	2
Hire of Excavator and Dumper at Riebeeck Kasteel Sewerage Works	SCM29.22.23	20.10.2022	R 78 200.00	West Coast Skies Services	1
Analyse Leadership and Related Theories in Work Context Training	SCM28.22.23	20.10.2022	R 39 999.85	Fachs Business Consulting and Training	1
SANS10142-1 including Edition 3 of The Wiring Code and Wireman's Unit Standards Training	SCM34.22.23	26.10.2022	R 85 100.00	TDMI Training and Electricity (Pty) Ltd	4
Supply and Delivery of Overall Jackets and Trousers	SCM25.22.23	31.10.2022	R 64 211.40	Blackbird Trading 480 CC	1
Supply and Delivery of Respiratory Protective Equipment	SCM31.22.23	31.10.2022	R 92 414.00	Drager South Africa (Pty) Ltd	1
External Painting of Library and Cashier Office, Riebeeck Kasteel	SCM30.22.23	03.11.2022	R 65 000.00	JB Von Wielligh Construction	1
Renewal of 260x Trend Micro Smart Protection Complete Licenses	SCM39.22.23	08.11.2022	R 169 553.00	Acorn Technology (Pty) Ltd	1
Supply and Fitting of 4x Tyres for Front End Loader	SCM35.22.23	08.11.2022	R 188 700.00	ABH Logistics (Pty) Ltd	1
Supply and Deliver Concrete Waste Bins	SCM02.22.23	09.11.2022	R 149 527.67	Rosshi Investments (Pty) Ltd	1
Purchase of Chainsaw and Cut Off Saw	SCM33.22.23	17.11.2022	R 44 522.25	Obhejane Trading (Pty) Ltd	1
Supply and Installation of a Replacement Indoor Wallmounted Control Panel at Moorreesburg Waste Water Treatment Plant	SCM44.22.23	23.11.2022	R 69 402.50	Vicking Pony Africa Pumps (Pty) Ltd t/a Tricom Africa	1
Construction of New Town Entrance Wall at Koringberg	SCM40.22.23	23.11.2022	R 49 000.00	Syvuya 826 Pty	1
Renewal of Milestone CCTV Software Licenses	SCM43.22.23	23.11.2022	R 63 673.66	Bona Electronic Solutions (Pty) Ltd	0
Supply and Delivery of Thermal Imaging Cameras & Led Type Lantern Torches for the Period Ending 30 June 2023	SCM41.22.23	23.11.2022	R 181 426.37	Fremtac Fire and Rescue CC	4

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Purchase of Battery Operated Reciprocating Saw with Batteries, Charger and Blades	SCM47.22.23	24.11.2022	R 9 738.40	Fremtac Fire and Rescue CC	4
Supply and Install Composite Seating at Dieprivier Sports Ground, Malmesbury	SCM45.22.23	29.11.2022	R 182 000.00	Wot Projects	1
Supply and Delivery of 20x FHD Monitors	SCM51.22.23	20.12.2022	R 45 360.00	AIC Africa Pty Ltd	1
Supply and Delivery of Fire Fighting Foam for the Period Ending 30 June 2023	SCM48.22.23	20.12.2022	R 53 640.60	Memotek Trading CC	1
Supply and Delivery of 2x Standard Semi-Automatic Spraybars for Siemens Beltpress	SCM49.22.23	20.12.2022	R 81 339.50	Gabriel And Michael Marketing (Pty) Ltd	1
External and Internal Painting of Moorreesburg Old Clinic	SCM46.22.23	20.12.2022	R 56 900.00	Wot Projects (Pty) Ltd	1
Assist with Module Breakages at Malmesbury WWTW	SCM55.22.23	28.12.2022	R 95 598.35	Zana Manzi Services (Pty) Ltd	1
			R 2 048 570.11		

ANNEXURE C

DEVIATIONS APPROVED BY MANAGER: SUPPLY CHAIN MANAGEMENT FOR THE QUARTER 1 OCTOBER 2022 TO 31 DECEMBER 2022

Supplier Name	Approval Date	Deviation Type	Department	Total
MA Powercable Solutions	03/10/2022	Emergency	Electrical Engineering Services	R 5 600.00
Cape Armature Winders	03/10/2022	Impractical	Civil Engineering Services	R 29 957.50
WJ Cotter Electrical cc	03/10/2022	Emergency	Civil Engineering Services	R 17 018.90
Swartland Joernaal	05/10/2022	Impractical	Corporate Services	R 2 875.00
Swartland Gazette	05/10/2022	Impractical	Corporate Services	R 2 875.00
Isolabantu	05/10/2022	Impractical	Corporate Services	R 2 805.60
Cape Armature Winders	06/10/2022	Impractical	Civil Engineering Services	R 20 694.25
GW Trautmann cc	06/10/2022	Impractical	Civil Engineering Services	R 29 999.07
Swartland Joernaal	07/10/2022	Impractical	Corporate Services	R 4 830.00
Swartland Gazette	07/10/2022	Impractical	Corporate Services	R 4 153.80
Swartland Joernaal	07/10/2022	Impractical	Development Services	R 3 284.40
Swartland Gazette	10/10/2022	Impractical	Development Services	R 3 164.80
WJ Cotter Electrical cc	10/10/2022	Emergency	Civil Engineering Services	R 19 184.75
Cape Armature Winders	10/10/2022	Impractical	Civil Engineering Services	R 10 148.75
CMB Consulting Mechanical and Electrical Engineers	12/10/2022	Impractical	Civil Engineering Services	R 6 900.00
Tricom Africa	12/10/2022	Impractical	Civil Engineering Services	R 13 317.00
Swartland Gazette	13/10/2022	Impractical	Development Services	R 3 956.00
Swartland Joernaal	13/10/2022	Impractical	Development Services	R 5 023.20
Johan Bester Ingenieurswerke BK	14/10/2022	Emergency	Civil Engineering Services	R 3 294.89
Maxal Projects SA (Pty) Ltd	14/10/2022	Impractical	Civil Engineering Services	R 22 528.29
Cape Armature Winders	14/10/2022	Impractical	Civil Engineering Services	R 23 471.50
RA Nell Hardware (Pty) Ltd	14/10/2022	Emergency	Development Services	R 5 568.00
Conradie Besproeiing	14/10/2022	Impractical	Civil Engineering Services	R 2 135.55
Cape Armature Winders	14/10/2022	Impractical	Civil Engineering Services	R 25 719.75
Skaarland Ing Werke BK	17/10/2022	Emergency	Electrical Engineering Services	R 11 274.83
Electrobeat	20/10/2022	Impractical	Electrical Engineering Services	R 13 040.14
Johan Bester Ingenieurswerke BK	20/10/2022	Emergency	Civil Engineering Services	R 4 186.02
Swartland Gazette	21/10/2022	Impractical	Development Services	R 6 329.60
Swartland Gazette	21/10/2022	Impractical	Corporate Services	R 2 875.00
Swartland Gazette	21/10/2022	Impractical	Corporate Services	R 4 747.20
Swartland Joernaal	21/10/2022	Impractical	Development Services	R 7 341.60
Swartland Joernaal	25/10/2022	Impractical	Corporate Services	R 5 409.60
Trentyre Malmesbury	26/10/2022	Impractical	Civil Engineering Services	R 2 002.73
Swartland Travel Services	26/10/2022	Impractical	Development Services	R 2 460.00
Cape Armature Winders	26/10/2022	Impractical	Civil Engineering Services	R 21 896.00
Cape Armature Winders	26/10/2022	Impractical	Civil Engineering Services	R 19 647.75
NIJ Consulting	26/10/2022	Impractical	Corporate Services	R 21 208.50
Elizabethfontein Primêr	28/10/2022	Impractical	Corporate Services	R 4 612.50
Cape Armature Winders	28/10/2022	Impractical	Civil Engineering Services	R 28 648.51
Cape Armature Winders	28/10/2022	Impractical	Civil Engineering Services	R 24 681.30
Maxal Projects SA (Pty) Ltd	28/10/2022	Impractical	Civil Engineering Services	R 22 528.29
Macsteel	28/10/2022	Emergency	Civil Engineering Services	R 8 069.18
Tricom Africa	28/10/2022	Impractical	Civil Engineering Services	R 17 960.70

Supplier Name	Approval Date	Deviation Type	Department	Total
Maxal Projects SA (Pty) Ltd	28/10/2022	Impractical	Civil Engineering Services	R 9 496.66
VWE Installasies Bk	31/10/2022	Emergency	Civil Engineering Services	R 8 049.66
South African Council for the Property Valuers Profession	31/10/2022	Impractical	Development Services	R 3 420.00
High Speed Projects	31/10/2022	Emergency	Protecion Services	R 17 940.00
Swartland Travel Services	02/11/2022	Impractical	Municipal Manager	R 3 372.50
Louwco Cooling Solutions	02/11/2022	Impractical	Electrical Engineering Services	R 15 205.30
Plankton Tickets (Pty) Ltd	03/11/2022	Impractical	Corporate Services	R 20 600.00
Swartland Travel Services	03/11/2022	Impractical	Development Services	R 2 982.50
Swartland Gazette	04/11/2022	Impractical	Development Services	R 3 956.00
Conradie Besproeiing	04/11/2022	Impractical	Civil Engineering Services	R 23 771.30
GW Trautmann cc	08/11/2022	Impractical	Civil Engineering Services	R 6 569.95
Louwco Cooling Solutions	08/11/2022	Impractical	Electrical Engineering Services	R 15 205.30
Swartland Travel Services	08/11/2022	Impractical	Electrical Engineering Services	R 3 472.50
Swartland Gazette	09/11/2022	Impractical	Corporate Services	R 2 373.60
Swartland Joernaal	09/11/2022	Impractical	Corporate Services	R 2 318.40
Hydromatic	10/11/2022	Emergency	Civil Engineering Services	R 6 670.00
Cape Armature Winders	10/11/2022	Impractical	Civil Engineering Services	R 29 957.50
Fremtac Fire and Rescue cc	10/11/2022	Impractical	Civil Engineering Services	R 6 002.67
Cape Armature Winders	10/11/2022	Impractical	Civil Engineering Services	R 29 215.29
Swartland Gazette	10/11/2022	Impractical	Corporate Services	R 3 449.40
Swartland Joernaal	10/11/2022	Impractical	Corporate Services	R 5 796.00
Swartland Travel Services	14/11/2022	Impractical	Development Services	R 4 652.50
Fremtac Fire and Rescue cc	14/11/2022	Impractical	Civil Engineering Services	R 5 523.02
Tricom Africa	14/11/2022	Impractical	Civil Engineering Services	R 12 645.40
Channel Mobile (Pty) Ltd	16/11/2022	Impractical	Electrical Engineering Services	R 22 540.00
Swartland Travel Services	22/11/2022	Impractical	Financial Department	R 9 262.50
Swartland Travel Services	23/11/2022	Impractical	Financial Department	R 7 161.03
Swartland Joernaal	25/11/2022	Impractical	Corporate Services	R 3 670.80
Swartland Gazette	25/11/2022	Impractical	Corporate Services	R 3 164.80
Swartland Gazette	28/11/2022	Impractical	Development Services	R 6 923.00
Swartland Joernaal	28/11/2022	Impractical	Development Services	R 7 921.20
Tricom Africa	28/11/2022	Impractical	Civil Engineering Services	R 5 516.27
Conradie Besproeiing	28/11/2022	Impractical	Civil Engineering Services	R 3 638.60
Robben Island Museum	30/11/2022	Impractical	Corporate Services	R 19 100.00
CSX Customer Services	30/11/2022	Impractical	Corporate Services	R 17 461.93
Institute of Enviroment and Recreation Management	02/12/2022	Impractical	Civil Engineering Services	R 2 900.00
Johan Bester Ing	02/12/2022	Ermergency	Civil Engineering Services	R 5 049.54
Swartland Gazette	09/12/2022	Impractical	Corporate Services	R 3 956.00
Swartland Joernaal	09/12/2022	Impractical	Corporate Services	R 3 670.80
Swartland Gazette	09/12/2022	Impractical	Development Services	R 15 230.60
Swartland Joernaal	09/12/2022	Impractical	Development Services	R 18 933.60
Swartland Gazette	12/12/2022	Impractical	Corporate Services	R 2 875.00
Swartland Joernaal	12/12/2022	Impractical	Corporate Services	R 3 220.00
High Speed Projects	12/12/2022	Emergency	Protection Services	R 3 680.00

Supplier Name	Approval Date	Deviation Type	Department	Total
South African Council for the Property Valuers Profession	05/12/2022	Impractical	Development Services	R 3 630.00
Ma Powercable Solutions	09/12/2022	Emergency	Electrical Engineering Services	R 2 600.00
F.E.S. Manufacturing	13/12/2022	Emergency	Protection Services	R 9 972.98
Mr Hydraulic	15/12/2022	Emergency	Protection Services	R 9 957.34
Maxal Projects	15/12/2022	Impractical	Civil Engineering Services	R 15 518.56
Ma Powercable Solutions	15/12/2022	Emergency	Electrical Engineering Services	R 4 600.00
Maxal Projects	20/12/2022	Impractical	Civil Engineering Services	R 6 951.75
Louwco Cooling Solutions	20/12/2022	Impractical	Electrical Engineering Services	R 26 210.00
F.E.S. Manufacturing	20/12/2022	Emergency	Protection Services	R 13 050.03
J Lawrence	20/12/2022	Emergency	Civil Engineering Services	R 4 800.00
Ngwenya Power Projects	20/12/2022	Emergency	Electrical Engineering Services	R 8 606.60
Southern Africa Revenue Protection Association	20/12/2022	Impractical	Electrical Engineering Services	R 7 300.00
Association of Municipal Electricity Utilities (Southern Africa)	20/12/2022	Impractical	Electrical Engineering Services	R 9 040.00
Conradie Besproeiing	20/12/2022	Impractical	Civil Engineering Services	R 7 593.45
Vettie's Waste	22/12/2022	Emergency	Civil Engineering Services	R 25 200.00
Graanland Ingenieurswerke	22/12/2022	Impractical	Civil Engineering Services	R 3 313.41
				R 1 064 290.69

ANNEXURE D

**DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY
CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE
MARKET) FOR THE PERIOD 1 OCTOBER 2022 TO 31 DECEMBER 2022**

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Vehicles: Services & Repairs</u>		
600CT Manufacturing (Pty)Ltd	R 19 132.50	1
AFGRI	R 49 554.68	6
Babcock Equipment	R 6 832.03	1
Barloworld Equipment (Pty)Ltd	R 154 879.52	5
Bell Equipment Sales	R 29 929.35	4
Boland Motor Group	R 2 175.00	1
Cape Truck and Van (Pty) Ltd	R 35 159.66	3
HD Transmissions (Pty)Ltd	R 20 953.66	2
JB's Nissan (Diens En Herstel)	R 25 148.95	6
JB's Trucks - UD Trucks Malmesbury	R 411 406.20	38
Kemach JCB Equipment Pty Ltd	R 14 148.07	1
Malmesbury Toyota	R 71 140.91	10
Mercedes-Benz Malmesbury	R 4 860.54	1
Moorreesburg Implemente	R 25 729.05	4
Perdeberg Motors	R 13 667.70	3
Rola VW Malmesbury	R 31 889.50	8
Tata International Cape Town	R 10 005.80	1
TFM Transtech	R 185 629.24	13
VB AGRI (Pty) Ltd	R 18 404.33	2
<u>Equipment: Repairs</u>		
Demolition Technologies	R 47 024.80	6
Euraf Agencies	R 40 765.21	12
JHL Ingenieurs Verskaffers	R 2 589.97	1
LA Rosenberg	R 17 150.85	2
Lumber & Lawn (Pty)Ltd	R 2 153.78	1
<u>IT Software (Para 2(6)c)</u>		
ABC Services	R 13 972.50	1
Internet Solutions	R 12 278.68	1
Payday Software Systems	R 153 067.30	2
Plus OneX	R 27 979.50	1
Spectrum Communications	R 13 664.46	2
	R 1 461 293.74	139