



Supply Chain Management Implementation Report

2024/2025 ANNUAL REPORT

To The Council

Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 July 2024 to 30 June 2025.

Municipal Manager
4 July 2025

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the SCM Regulations the Accounting Officer must "within 30 days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy of the municipality to the council of the municipality".

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and amendments approved by the Council on 31 March 2025.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the 2024/2025 financial year the BAC met **24 times**, and **44** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during the last quarter of the 2024/2025 financial year by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2024/2025 financial year.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2024-30 September 2024	13	7	R 59 059 946.95	46	R 5 117 882.31
1 October 2024-31 December 2024	8	5	R 5 618 622.37	45	R 4 863 008.66
1 January 2025-31 March 2025	6	6	R 34 263 284.74	40	R 3 800 263.06
1 April 2025-30 June 2025	17	6	R 421 759 595.99	40	R 3 829 829.65
	44	24	R 520 701 450.05	171	R 17 610 983.67

Deviations Approved (≤R30,000.00)

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of emergency deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the relevant director. The approval of all other deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations, up to a value of R30,000 (VAT included), approved for the period 1 April 2025 to 30 June 2025 amount to **R 357 409.25**. The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations up to a value of R30 000 approved for the 2024/2025 financial year as it pertains to the specific quarter.

	Deviations ≤ R30 000			
	2024/2025		2023/2024	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	54	R 306 571.74	129	R 1 095 009.68
1 October-31 December	33	R 277 633.41	168	R 1 481 901.43
1 January-31 March	37	R 272 554.67	52	R 308 047.44
1 April-30 June	51	R 357 409.25	49	R 367 214.87
	175	R 1 214 169.07	398	R 3 252 173.42

Deviations Approved (>R30,000.00)

The total value of deviations, above the value of R30,000 (VAT included), approved for the period 1 April 2025 to 30 June 2025 amount to **R 1 041 574.48**. The list of approved deviations for the period 1 April 2025 to 30 June 2025 is attached as Annexure C.1.

	Deviations > R30 000			
	2024/2025		2023/2024	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	7	R 700 847.60	9	R 2 070 065.01
1 October-31 December	13	R 1 147 399.60	8	R 783 656.18
1 January-31 March	6	R 414 483.76	10	R 1 011 264.95
1 April-30 June	15	R 1 041 574.48	6	R 466 558.83
	41	R 3 304 305.44	33	R 4 331 544.98

Deviations with Reference to Paragraph 2(6) of the Supply Chain Management Policy

The total value of deviations, with Reference to Paragraph 2(6) of the Supply Chain Management Policy, approved for the period 1 April 2025 to 30 June 2025 amount to **R 2 626 815.73**. The list of approved deviations for the period 1 April 2025 to 30 June 2025 is attached as Annexure D.

	Deviations: Reference to Policy			
	2024/2025		2023/2024	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	226	R 6 351 451.44	86	R 4 664 110.43
1 October-31 December	226	R 2 783 973.09	150	R 1 797 650.63
1 January-31 March	206	R 1 981 414.89	129	R 1 631 760.78
1 April-30 June	202	R 2 626 815.73	179	R 2 340 566.99
	860	R 13 743 655.15	544	R 10 434 088.84

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Senior Manager: Supply Chain Management,
- SCM Manager,
- SCM Head: Logistics and Disposal,
- Head: Demand, Acquisition and Evaluation
- Principal Clerk,
- Assistant Store Controller: Issues & Stocktake,
- Store Keeper: Stationery,
- Store Keeper: Purchase/Stock Levels and
- Four SCM Practitioners

Systems

- **Supplier Database**
 - The municipality is utilising National Treasury's Central Supplier Database with effect from 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A representative from the unit attended the virtual SCM Forum meeting, which were hosted by the Provincial Treasury on 15 April 2025.

Reporting

All awards made above R300 000 have been registered on the National Treasury ePortal.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

ANNEXURE A

FORMAL TENDERS (>R300,000) AWARDED: 1 APRIL 2025 - 30 JUNE 2025

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION / DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
23.04.2025	T35.24.25	Supply and Delivery of Materials and Requirements for the Electricity Department for the Period 1 July 2025 to 30 June 2026	Rates	30-Jun-26	All tenders accepted	0
09.05.2025	T28.24.25	Design, Maintain and Host Municipal Website for the Period Ending 30 June 2027	R517 500.00	30-Jun-27	Hash Topic (Pty) Ltd	1
29.05.2025	T49.24.25	Appointment of a Service Provider to Render Tourism Functions and Implement Destination Marketing Services On Behalf of the Municipality for the Period Ending 30 June 2028	R4 956 734.60	30-Jun-28	Swartland Tourism NPC	4
29.05.2025	T42.24.25	Appointment of a Service Provider to Render Security Services at Wesbank Sportsground, Malmesbury for the Period Ending 30 June 2026	R547 171.38	30-Jun-26	Skyewatch	1
29.05.2025	T22.24.25	Construction of Top Structures in Malmesbury, Moorreesburg and Darling (IRDPA Erven) for the Period Up to 30 June 2027	R395 565 509.81	30-Jun-27	ASLA Construction (Pty) Ltd	1
06.06.2025	T51.24.25	Supply & Delivery of Light Blue Refuse Bags	Rates	30-Jun-26	M&E Roofing	1
06.06.2025	T25.24.25	Sweeping of Streets & Cleansing Services	Rates	30-Jun-28	Tshayela Projects cc	4
06.06.2025	T39.24.25	Underwriting of Group Life Insurance Portfolio	Rates	30-Jun-28	VERSO Financial Service (Pty) Ltd	2
06.06.2025	T41.24.25	Design & Place Personnel Recruit & Tender Adverts	Rates	30-Jun-28	Ayanda Mbanga Communications (Pty) Ltd	1
13.06.2025	T48.24.25	Supply & Delivery of Materials-Annual Tender Civil	Rates	30-Jun-26	All tenders accepted	0
13.06.2025	T37.24.25	Graphic Design Services	R273 600.00	30-Jun-28	APT-SA Design and Branding (Pty) Ltd	0
13.06.2025	T54.24.25	Monitoring of Surveillance Cameras, Alarms and Armed Response for the Period Ending 30 June 2026	R205 275.00	30-Jun-26	Dogs and All	0
23.06.2025	T27.24.25	Construction of Roads	Rates	30-Jun-27	Amandla GCF Construction cc	1
23.06.2025	T26.24.25	MRB BNG House Dev: Elec Bulk Supply, LV Infrastructure	R16 563 939.53	24 Months	VE Reticulation (Pty) Ltd	1

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION / DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
23.06.2025	T30.24.25	Cleansing Services: Head Office and Mun Buildings	R1 243 792.76	30-Jun-28	WasteWant Pty Ltd	0
23.06.2025	T53.24.25	Provision of Specialist Accounting Services	Rates	30-Jun-28	Mubeko Africa (Pty) Ltd in Consortium with Moore Consulting Southern Cape (Pty) Ltd	2
23.06.2025	T29.24.25	Leasing of 9 Narcotic Dogs	R1 886 072.91	30-Jun-28	Dogs and All cc	0
			R421 759 595.99			

ANNEXURE B

INFORMAL TENDERS (>R30,000≤R300,000) AWARDED: 1 APRIL 2025 - 30 JUNE 2025

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Provision of Learners and Drivers License Training	SCM170.24.25	01.04.2025	R 169 043.25	He and She Driver Training Centre (Pty) Ltd	2
Supply, Deliver, Install, Setup and Commissioning of CCTV Camera in Malmesbury, Wesbank Area	SCM171.24.25	02.04.2025	R 219 285.22	Silver Solutions 1234 CC	4
Preparing and Maintaining of Fire Breaks in the Swartland Municipal Area for the Period Ending 30 June 2025	SCM158.24.25	03.04.2025	Rates	Deon Garden And Construction / Lewis Bush Clearing and Alien Fire Fighting (Pty) Ltd	1
Provision of Level 1 and 2 First Aid Training	SCM153.24.25	03.04.2025	R 109 250.00	Triple S Training and Development	1
Supply and Delivery of Telephone System Handsets	SCM182.24.25	07.04.2025	R 102 278.70	Plus 1X Communications (Pty) Ltd	1
Repair Mobile Generator	SCM168.24.25	08.04.2025	R 59 340.76	Express Generators Services	0
Removal of Trees in Schoonspruit Road, Malmesbury	SCM163.24.25	08.04.2025	R 80 000.00	Lelieblom Gronverskuiwing	2
Supply, Deliver and Install Outdoor Gym Equipment in Moorreesburg	SCM174.24.25	08.04.2025	R 148 900.00	Black Mushroom (Pty) Ltd	0
Renewal of 150 x Citrix Xendesktop Licenses	SCM176.24.25	10.04.2025	R 234 600.00	Phandu Communications	1
Provision of an Always-On mScoa AFS Dashboard and Specimen AFS Solution	SCM173.24.25	11.04.2025	R 143 750.00	Ducharme Asset Management and Accounting (Pty) Ltd	1
Supply and Delivery of Traffic & Law Enforcement Services Badges	SCM186.24.25	25.04.2025	R 45 637.00	MD and Sons	1
Construction of a 2.0m High Boundary Wall at Riverlands Sports Grounds	SCM177.24.25	25.04.2025	R 228 142.75	Potts Devco (Pty) Ltd	1
Supply and Erect Fencing at Riverlands Creche	SCM191.24.25	05.05.2025	47 107.45	Robzar (Pty) Ltd	1
Supply and Delivery of Protective Clothing and Shoes for Traffic and Law Enforcement Services	SCM175.24.25	05.05.2025	188 525.25	Sparks and Ellis (Pty) Ltd	1
Construction of a 2.0m High Boundary Wall at Gene Louw Sports Grounds in Moorreesburg	SCM180.24.25	06.05.2025	256 619.62	LZ Kotze Holdings (Pty) Ltd	1
Supply and Delivery of Educational Toys	SCM184.24.25	07.05.2025	91 992.41	Office For You (Pty) Ltd	1
Supply and Delivery of Puzzles	SCM185.24.25	09.05.2025	79 021.00	Lejan Distributors and Supplies CC	1
Repair High Mast Lights at Rosenhof Sports Grounds, Moorreesburg	SCM190.24.25	09.05.2025	46 060.38	DDD Electrical	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Delivery of Can Cooler Tote Bags & Plastic Gradient Cup Sets	SCM189.24.25	13.05.2025	75 511.01	Gabriel and Michael Marketing (Pty) Ltd	1
Supply and Delivery of Rain Boots for Traffic & Law Enforcement Officials	SCM187.24.25	13.05.2025	60 213.43	Robzar (Pty) Ltd	1
Supply and Delivery of Educational Books	SCM183.24.25	14.05.2025	114 999.47	Vuka Booksellers CC	1
Supply, Deliver, Install, Setup and Commissioning of CCTV Camera at Rosenhof Sport Ground, Moorreesburg	SCM192.24.25	14.05.2025	34 999.00	Avalon Works (Pty) Ltd	4
Replace Main Breaker at Riebeek WWTW	SCM195.24.25	14.05.2025	37 775.78	WJ Cotter Electrical CC	0
Install Subsoil Drainage System at Moorreesburg Graveyard	SCM197.24.25	16.05.2025	117 040.00	WLF Contractors (Pty) Ltd	1
Supply and Delivery of Laptops and Accessories	SCM188.24.25	16.05.2025	59 126.93	Memotek Trading CC	1
Supply and Deliver 22kw Vertical Multistage Centrifugal Pumpset	SCM202.24.25	19.05.2025	72 304.35	Joat Sales and Services (Pty) Ltd	2
Replacement of Roof Covering at Clubhouse Rosenhof Sportsground, Moorreesburg	SCM196.24.25	21.05.2025	81 250.00	AA Fencing and Related Construction Services	1
Electrical Repairs at Malmesbury Town Hall	SCM199.24.25	21.05.2025	40 600.75	DDD Electrical (Pty) Ltd	1
Supply and Delivery of Polydrain Pipes and Geofabric Rolls	SCM193.24.25	21.05.2025	34 906.29	ALM Construction & Supplies (Pty) Ltd	1
Provision of Dog Handler Training	SCM200.24.25	21.05.2025	134 550.00	Dogs and All CC	0
Supply, Delivery and Installation of Play Park Equipment in Panorama, Malmesbury	SCM194.24.25	27.05.2025	80 000.00	WLF Contractors (Pty) Ltd	1
Supply and Lay New Interlocking Cement Paving and Small Retaining Walls at Moorreesburg Municipal Store	SCM204.24.25	29.05.2025	59 000.00	WLF Contractors (Pty) Ltd	1
Supply and Delivery of Compaction Rammers	SCM208.24.25	29.05.2025	67 320.00	Memotek Trading CC	1
Replace Faulty Soft Starter at WWTW Irrigation Pump Station, Malmesbury	SCM211.24.25	29.05.2025	61 633.58	DDD Electrical (Pty) Ltd	1
Fencing Installation and Repairs at Riverlands Dam	SCM207.24.25	30.05.2025	63 205.00	AA Fencing & Construction Works	1
Supply and Delivery of Work Jackets	SCM205.24.25	30.05.2025	37 105.90	Swartland Workwear Centre	4
Security and Vulnerability Assessment and Security Review	SCM203.24.25	02.06.2025	218 856.50	BUI Medical & Technology Suppliers (Pty) Ltd	1
Supply and Install 3kva 48v Inverter with 5kw Battery	SCM210.24.25	05.06.2025	39 328.87	Bilionetworks (Pty) Ltd	1
Supply and Delivery of Protective Clothing for Traffic and Law Enforcement Services	SCM206.24.25	11.06.2025	90 549.00	Lejan Distributors & Supplies CC	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Transportation of Employees Between Darling and Yzerfontein for the Period 1 July 2025 to 30 June 2026	SCM212.24.25	11.06.2025	Rates	Jacen Peter Filander	1
			R 3 829 829.65		

DEVIATIONS WITH A VALUE EQUAL TO OR LESS THAN R30 000.00 APPROVED FOR THE QUARTER 1 APRIL 2025 TO 30 JUNE 2025

Supplier Name	Approval Date	Deviation Type	Department	Total
Novus Media (Swartland Gazette)	01.04.2025	Impractical	Corporate Services	R 8 565.20
Novus Media (Swartland Gazette)	02.04.2025	Impractical	Corporate Services	R 4 830.00
FluidInk Media (Swartland Joernaal)	03.04.2025	Impractical	Corporate Services	R 5 900.00
FluidInk Media (Swartland Joernaal)	03.04.2025	Impractical	Corporate Services	R 10 348.80
Novus Media (Swartland Gazette)	03.04.2025	Impractical	Corporate Services	R 13 749.40
Novus Media (Swartland Gazette)	10.04.2025	Impractical	Corporate Services	R 3 162.50
FluidInk Media (Swartland Joernaal)	10.04.2025	Impractical	Corporate Services	R 2 950.00
FluidInk Media (Swartland Joernaal)	10.04.2025	Impractical	Development Services	R 3 141.60
First Technology Western Cape (Pty) Ltd	10.04.2025	Emergency	Electrical Engineering Services	R 11 907.24
Novus Media (Swartland Gazette)	14.04.2025	Impractical	Corporate Services	R 2 704.80
FluidInk Media (Swartland Joernaal)	15.04.2025	Impractical	Corporate Services	R 2 217.60
FluidInk Media (Swartland Joernaal)	17.04.2025	Impractical	Development Services	R 3 141.60
Novus Media (Swartland Gazette)	17.04.2025	Impractical	Development Services	R 3 831.80
Novus Media (Swartland Gazette)	05.05.2025	Impractical	Development Services	R 7 663.60
FluidInk Media (Swartland Joernaal)	05.05.2025	Impractical	Development Services	R 6 652.80
Niklaas Raman Bouers	06.05.2025	Emergency	Civil Engineering Services	R 3 500.00
VWE Bande	06.05.2025	Emergency	Civil Engineering Services	R 7 322.18
FluidInk Media (Swartland Joernaal)	13.05.2025	Impractical	Development Services	R 2 956.80
Novus Media (Swartland Gazette)	13.05.2025	Impractical	Corporate Services	R 4 830.00
FluidInk Media (Swartland Joernaal)	13.05.2025	Impractical	Corporate Services	R 5 800.00
Novus Media (Swartland Gazette)	13.05.2025	Impractical	Development Services	R 3 606.40
Malmesbury Funeral Services	13.05.2025	Emergency	Development Services	R 3 900.00
Novus Media (Swartland Gazette)	16.05.2025	Impractical	Development Services	R 2 254.00
VWE Bande	16.05.2025	Impractical	Electrical Engineering Services	R 9 072.93
FluidInk Media (Swartland Joernaal)	16.05.2025	Impractical	Development Services	R 5 174.40
Novus Media (Swartland Gazette)	16.05.2025	Impractical	Development Services	R 4 057.20
Skorra's Welding Worx	26.05.2025	Emergency	Civil Engineering Services	R 3 500.00
Novus Media (Swartland Gazette)	30.05.2025	Impractical	Corporate Services	R 3 155.60
FluidInk Media (Swartland Joernaal)	30.05.2025	Impractical	Corporate Services	R 2 402.40
Novus Media (Swartland Gazette)	30.05.2025	Impractical	Development Services	R 19 159.00
FluidInk Media (Swartland Joernaal)	30.05.2025	Impractical	Development Services	R 17 925.60
Cornergate Technologies	03.06.2025	Emergency	Electrical Engineering Services	R 6 025.00
Raman Bouers	06.06.2025	Emergency	Civil Engineering Services	R 22 000.00
Marce Fire Fighting Technology (Pty) Ltd	06.06.2025	Emergency	Protection Services	R 10 383.95
Novus Media (Swartland Gazette)	10.06.2025	Impractical	Development Services	R 6 762.00
FluidInk Media (Swartland Joernaal)	10.06.2025	Impractical	Development Services	R 6 098.60
Supa Quick Moorreesburg	10.06.2025	Impractical	Electrical Engineering Services	R 10 071.24
Novus Media (Swartland Gazette)	12.06.2025	Impractical	Corporate Services	R 3 606.40
FluidInk Media (Swartland Joernaal)	12.06.2025	Impractical	Corporate Services	R 3 880.80
Novus Media (Swartland Gazette)	19.06.2025	Impractical	Corporate Services	R 6 311.20
FluidInk Media (Swartland Joernaal)	19.06.2025	Impractical	Corporate Services	R 5 174.40
DDD Electrical (Pty) Ltd	19.06.2025	Emergency	Electrical Engineering Services	R 26 492.55
Novus Media (Swartland Gazette)	23.06.2025	Impractical	Development Services	R 4 508.00
FluidInk Media (Swartland Joernaal)	23.06.2025	Impractical	Development Services	R 4 065.60

Supplier Name	Approval Date	Deviation Type	Department	Total
Niklaas Raman Bouers	23.06.2025	Emergency	Civil Engineering Services	R 4 857.00
Cornergate Technologies	25.06.2025	Emergency	Electrical Engineering Services	R 2 990.00
Human Capital Life Coaching & Consulting	27.06.2025	Impractical	Corporate Services	R 5 500.00
Novus Media (Swartland Gazette)	30.06.2025	Impractical	Development Services	R 26 371.80
VWE Installasies BK	30.06.2025	Emergency	Civil Engineering Services	R 3 260.25
Viola Loodgieters	30.06.2025	Emergency	Civil Engineering Services	R 6 867.01
J Lawrence	30.06.2025	Emergency	Civil Engineering Services	R 2 800.00
				R 357 409.25

ANNEXURE C.1

DEVIATIONS WITH A VALUE MORE THAN R30 000.00 APPROVED FOR THE QUARTER 1 APRIL 2025 TO 30 JUNE 2025

Supplier Name	Deviation Type	Approval Date	Department	Total
JB's Trucks Malmesbury	Sole provider	28.03.2025	Civil Engineering Services	R 78 611.96
JB's Trucks Malmesbury	Sole provider	01.04.2025	Civil Engineering Services	R 38 159.30
Barloworld	Sole provider	29.04.2025	Civil Engineering Services	R 36 382.53
Cape Armature Winders	Emergency	07.05.2025	Civil Engineering Services	R 50 663.25
Cape Armature Winders	Emergency	07.05.2025	Civil Engineering Services	R 72 898.50
JB's Trucks Malmesbury	Sole provider	09.05.2025	Civil Engineering Services	R 47 702.17
Transtech	Sole provider	12.05.2025	Civil Engineering Services	R 108 505.94
Transtech	Sole provider	16.05.2025	Civil Engineering Services	R 111 991.48
Transtech	Sole provider	16.05.2025	Civil Engineering Services	R 58 746.58
Payday Software Systems (Pty) Ltd	Sole provider	21.05.2025	Corporate Services	R 97 635.00
JB's Nissan Malmesbury	Sole provider	23.05.2025	Protection Services	R 42 662.80
TLScontac	Impractical	23.05.2025	Corporate Services	R 6 370.00
Swartland Travel Services	Sole provider	20.06.2025	Corporate Services	R 181 609.72
Cape Armature Winders	Emergency	30.06.2025	Civil Engineering Services	R 39 847.50
Cape Armature Winders	Emergency	30.06.2025	Civil Engineering Services	R 69 787.75
				R 1 041 574.48

ANNEXURE D

DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET) FOR THE PERIOD 1 APRIL 2025 TO 30 JUNE 2025		
SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Vehicles: Services & Repairs (Para 2(6)d)</u>		
600CT Manufacturing (Pty)Ltd	R 7 040.00	1
AFGRI	R 54 592.73	8
Babcock Equipment	R 26 044.37	2
Barloworld Equipment (Pty)Ltd	R 91 993.14	9
Bell Equipment Sales	R 22 155.23	3
Cape Diggers Cc	R 14 959.00	1
Compaction + Industrial Equipment	R 2 070.00	1
HD Transmissions (Pty)Ltd	R 4 875.00	1
Hennies Trekkers	R 17 252.99	2
Henrit Agri	R 4 483.11	1
HJ van Zyl Meganies BK	R 20 506.00	1
JB's Nissan (Diens En Herstel)	R 57 386.87	8
JB's Trucks - UD Trucks Malmesbury	R 536 973.46	43
Malmesbury Toyota	R 23 085.24	7
Perdeberg Motors	R 171 549.69	19
Rola VW Malmesbury	R 10 579.90	3
TFM Transtech	R 119 096.73	11
Van Breda Agri	R 10 825.30	1
Weskus Meganisasie	R 8 431.50	1
<u>Equipment: Repairs (Para 2(6)i)</u>		
Alpha Hydraulic Lifting Services (Pty) Ltd	R 8 213.00	1
Automodell BK	R 1 866.70	1
Bermar Hydraulics	R 2 317.74	1
Conradie Besproeiing	R 3 300.00	1
Darling Hersteldienste	R 28 813.15	5
Euraf Agencies	R 25 634.77	7
GW Trautmann cc	R 27 730.57	2
HEM Services (Pty) Ltd	R 10 964.20	2
Hydromatic	R 2 820.00	1
JHL Ingenieurs Verskaffers	R 15 493.97	1
Johan Bester Ingenieurswerke BK	R 9 027.79	5
Lumber & Lawn (Pty)Ltd	R 12 432.56	4
Pnumatics Cape	R 69 874.80	4
Tricom Africa	R 5 965.00	1
VWE Installasies BK	R 10 397.32	2
WJ Cotter Electrical cc	R 21 958.91	6
<u>IT Software (Para 2(6)b)</u>		
Channel Mobile (Pty) Ltd	R 19 600.00	1

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
Communications Network cc	R 9 095.00	1
Esri South Africa	R 145 350.00	1
Payday Software Systems	R 12 312.52	2
Plus OneX	R 9 889.23	1
R-Data (Pty) Ltd	R 772 900.00	2
RT Systems	R 7 912.36	1
Spectrum Communications	R 60 263.71	3
<u>Training, Courses, Seminars (Para 2(6)e)</u>		
CIGFARO	R 7 351.30	2
Leadership Academy for Guardian of Governance	R 8 041.00	1
MD Ink (Pty) Ltd	R 7 825.22	1
The Institute of Internal Auditors South Africa	R 4 180.00	1
<u>Disaster situation (Para 2(6)f)</u>		
Build It	R 9 327.57	1
<u>Machinery & Equipment-Agent (Para 2(6)g)</u>		
Fremtac Fire and Rescue cc	R 17 664.78	3
<u>Subscription & Membership Fees (Para 2(6)k)</u>		
Engineering Council of South Africa	R 23 567.83	2
South African Council for the Property Valuers Profession	R 3 765.22	1
The Institute of Internal Auditors	R 6 803.15	1
<u>Travel Agencies (Para 2(6)l)</u>		
Swartland Travel Services	29 936.89	6
<u>Tyre Repairs (Para 2(6)m)</u>		
Supa Quick Moorreesburg	2 140.00	1
VWE Bande	8 179.23	3
	R 2 626 815.73	202