

SWARTLAND MUNICIPALITY

NOTICE 54/2024/2025

- (1) MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT FOR THE 2024/2025 FINANCIAL YEAR**
 - (2) APPROVAL OF THE 2024/2025 MID-YEAR ADJUSTMENTS CAPITAL AND OPERATING BUDGET**
 - (3) AMENDMENT OF THE 2024/2025 KEY PERFORMANCE INDICATORS AND TARGETS**
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- (1) MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT FOR THE 2024/2025 FINANCIAL YEAR**

Notice is hereby given in terms of section 72 of the Municipal Finance Management Act (Act 56 of 2003) as well as the Municipal Budget and Reporting Regulations of 17 April 2009 that the Mid-year Budget and Performance Assessment Report is available for inspection. Any enquiries can be directed to Olivia Fransman at 022 487 9400.

- (2) APPROVAL OF THE 2024/2025 MID-YEAR ADJUSTMENTS CAPITAL AND OPERATING BUDGET**

Notice is hereby given that the Council of Swartland Municipality, at a meeting held on 30 January 2025, passed a resolution in respect of the adoption of an adjustment budget on the 2024/2025 budget, compiled in terms of section 28 of the Municipal Finance Management Act (Act 56 of 2003). Enquiries may be directed to Hilmary Papier at 022 487 9400.

- (3) AMENDMENT OF THE 2024/2025 KEY PERFORMANCE INDICATORS AND TARGETS**

Notice is hereby given that the Mayoral Committee of Swartland Municipality, at a meeting held on 22 January 2025, approved amendments to the 2024/2025 key performance indicators and targets. Any enquiries can be directed to Olivia Fransman at 022 487 9400.

PLACES WHERE DOCUMENTS ARE AVAILABLE

A copy of the above-mentioned resolution is available in terms of the Local Government: Municipal Systems Act, Act 32 of 2000 for public inspection during normal office hours at the municipal offices in Malmesbury, Moorreesburg, Darling, Chatsworth, Yzerfontein, Riebeek West and Riebeek Kasteel and all public libraries. The documents are also available on the website at www.swartland.org.za.

Persons who cannot read or write can visit Ms Nicolette Brand during normal office hours at the municipal offices in Malmesbury for assistance to put their representations in writing.

**J J SCHOLTZ
MUNICIPAL MANAGER**

**MUNICIPAL OFFICES
PRIVATE BAG X52
MALMESBURY**

30 JANUARY 2025

MUNISIPALITEIT SWARTLAND

KENNISGEWING 54/ 2024/2025

**HALFJAARLIKSE BEGROTING- EN PRESTASIE-EVALUERINGSVERSLAG VIR DIE 2024/2025
FINANSIËLE JAAR**

- (1) **GOEDKEURING VAN DIE 2024/2025 HALFJAARLIKSE AANSUIWERINGSKAPITAAL- EN
BEDRYFSBEGROTING**
 - (2) **WYSIGING VAN DIE 2024/2025 SLEUTEL PRESTASIE-AANWYSERS EN TEIKENS**
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(1) **HALFJAARLIKSE BEGROTING- EN PRESTASIE-EVALUERINGSVERSLAG VIR DIE 2024/2025
FINANSIËLE JAAR**

Kennis geskied hiermee in terme van artikel 72 van die Wet op Munisipale Finansiële Bestuur (Wet 56 van 2003) asook die Munisipale Begroting- en Verslagdoening Regulasies van 17 April 2009 dat die Halfjaarlikse Begroting- en Prestasie-evalueringsverslag vir die publiek ter insae beskikbaar is. Enige navrae kan gerig word aan Olivia Fransman by 022 487 9400.

(2) **GOEDKEURING VAN DIE 2024/2025 HALFJAARLIKSE AANSUIWERINGSKAPITAAL- EN
BEDRYFSBEGROTING**

Kennis geskied hiermee dat die Raad van Munisipaliteit Swartland, tydens 'n vergadering gehou 30 Januarie 2025 'n resoluëie aanvaar het ten opsigte van die goedkeuring van 'n aansuiweringsbegroting op die 2024/2025 begroting, opgestel in terme van artikel 28 van die Wet op Munisipale Finansiële Bestuur, Wet 56 van 2003. Enige navrae kan gerig word aan me Hilmary Papier by 022 487 9400.

(3) **WYSIGING VAN DIE 2024/2025 SLEUTEL PRESTASIE-AANWYSERS EN TEIKENS**

Kennis geskied hiermee dat die Burgemeesterskomitee van Swartland Munisipaliteit, tydens 'n vergadering gehou 22 Januarie 2025 wysigings van die 2024/2025 sleutel prestasie-aanwysers en teikens goedgekeur het. Enige navrae kan gerig word aan Olivia Fransman by 022 487 9400.

PLEKKE WAAR DOKUMENTE BESKIKBAAR IS

'n Afskrif van bovermelde resoluëies is in terme van die Wet op Plaaslike Regering: Munisipale Stelsels, Wet 32 van 2000 ter insae beskikbaar vir die publiek gedurende kantoorure by die munisipale kantore in Malmesbury, Moorreesburg, Darling, Yzerfontein, Riebeek-Wes en Riebeek Kasteel en by al die openbare biblioteke in die munisipale gebied. Die dokumente is ook beskikbaar op die webtuiste by www.swartland.org.za.

Persone wat nie kan lees of skryf nie, kan me Nicolette Brand gedurende gewone kantoorure by die munisipale hoofkantoor in Malmesbury nader vir bystand om hulle vertoë op skrif te stel.

**J J SCHOLTZ
MUNISIPALE BESTUURDER**

**MUNISIPALE KANTOOR
PRIVAATSAK X52
MALMESBURY**

30 JANUARIE 2025