

******* TARIFFS FOR THE FINANCIAL YEAR 2024-2025 *******

Administration Fee of 15%, applicable with cancellations, damages etc.

TARIFF CHARGES : SEWERAGE ECONOMIC SERVICES

	2023/2024 Total R/cent Excluded VAT	2023/2024 VAT R/cent 15%	2023/2024 Total TARIFF R/cent VAT INCLUDED	2024/2025 Total R/cent Excluded VAT	2024/2025 VAT R/cent 15%	2024/2025 Total TARIFF R/cent VAT INCLUDED
Households (including indigents), Flats and Semi-detached households pm	R 278.33	R 41.75	R 320.08	R 294.75	R 44.21	R 338.96
Businesses, Industrial, Schools, Churches, Sport Facilities, etc. pm	R 278.33	R 41.75	R 320.08	R 294.75	R 44.21	R 338.96
Additional business toilet pm	R 43.47	R 6.52	R 49.99	R 46.03	R 6.91	R 52.94

TARIFF CHARGES : REFUSE REMOVAL ECONOMIC SERVICES

Removal of residential (including indigents) / business refuse pm (Black Bags)	R 164.55	R 24.68	R 189.23	R 182.65	R 27.40	R 210.05
Removal of residential (including indigents) / business refuse pm (1x240 litre drum) or (2x 85 litre drum)	R 164.55	R 24.68	R 189.23	R 182.65	R 27.40	R 210.05

WATER: TARIFF CHARGES - TRADING SERVICES

Residential includes Indigent Households: (Indigent households get up to the first 6kl of usage free, billed against the second block for purposes of recovering the actual purchasing cost of water from the Equitable Share inclusive of a fully subsidised Water Network Charge. Usage from 7kls will slot-in from the second block and charged according to the residential blocks whether during normal or emergency periods)	2023/2024 Total R/cent Excluded VAT	2023/2024 VAT R/cent 15%	2023/2024 Total TARIFF R/cent VAT INCLUDED	2024/2025 Total R/cent Excluded VAT	2024/2025 VAT R/cent 15%	2024/2025 Total TARIFF R/cent VAT INCLUDED
Residential:						
• Water network charge	R 75.07	R 11.26	R 86.33	R 79.50	R 11.93	R 91.43
• 0 - 6 kl	R 6.02	R 0.90	R 6.92	R 6.44	R 0.97	R 7.41
• 7 - 10 kl	R 9.99	R 1.50	R 11.49	R 10.58	R 1.59	R 12.17
• 11 - 15 kl	R 18.95	R 2.84	R 21.79	R 20.07	R 3.01	R 23.08
• 16 - 20 kl	R 24.34	R 3.65	R 27.99	R 25.78	R 3.87	R 29.65
• 21 - 25 kl	R 36.09	R 5.41	R 41.50	R 37.86	R 5.68	R 43.54
• 26 - 35 kl	R 53.77	R 8.07	R 61.84	R 56.94	R 8.54	R 65.48
• 36 kl >	R 100.26	R 15.04	R 115.30	R 106.18	R 15.93	R 122.11

	2023/2024 Total R/cent Excluded VAT	2023/2024 VAT R/cent 15%	2023/2024 Total TARIFF R/cent VAT INCLUDED	2024/2025 Total R/cent Excluded VAT	2024/2025 VAT R/cent 15%	2024/2025 Total TARIFF R/cent VAT INCLUDED
Agricultural Residential:						
• Water network charge	R 75.07	R 11.26	R 86.33	R 79.50	R 11.93	R 91.43
• 0 - 6 kl	R 6.02	R 0.90	R 6.92	R 6.44	R 0.97	R 7.41
• 7 - 10 kl	R 9.99	R 1.50	R 11.49	R 10.58	R 1.59	R 12.17
• 11 - 15 kl	R 18.95	R 2.84	R 21.79	R 20.07	R 3.01	R 23.08
• 16 - 20 kl	R 24.34	R 3.65	R 27.99	R 25.78	R 3.87	R 29.65
• 21 - 25 kl	R 36.09	R 5.41	R 41.50	R 37.86	R 5.68	R 43.54
• 26 - 35 kl	R 53.77	R 8.07	R 61.84	R 56.94	R 8.54	R 65.48
• 36 kl >	R 100.26	R 15.04	R 115.30	R 106.18	R 15.93	R 122.11
Business / Commercial / etc.						
• Water network charge	R 125.16	R 18.77	R 143.93	R 132.55	R 19.88	R 152.43
• From 1 kl and above - R/Tariff per kl	R 24.58	R 3.69	R 28.27	R 26.03	R 3.90	R 29.93
Industrial						
• Water network charge				R 160.00	R 24.00	R 184.00
• From 1 kl and above - R/Tariff per kl	R 24.58	R 3.69	R 28.27	R 26.03	R 3.90	R 29.93
Water: Agricultural Business						
• Water network charge	R 125.16	R 18.77	R 143.93	R 132.55	R 19.88	R 152.43
• Per kilolitre	R 24.58	R 3.69	R 28.27	R 26.03	R 3.90	R 29.93
Schools						
• Water network charge	R 77.43	R 11.61	R 89.04	R 82.00	R 12.30	R 94.30
• Per kilolitre	R 13.81	R 2.07	R 15.88	R 14.62	R 2.19	R 16.81
Government Institutions						
• Water network charge	R 125.16	R 18.77	R 143.93	R 132.55	R 19.88	R 152.43
• Per kilolitre	R 27.88	R 4.18	R 32.06	R 29.52	R 4.43	R 33.95
Sport Clubs						
• Water network charge	R 73.81	R 11.07	R 84.88	R 78.16	R 11.72	R 89.89
• Per Kilolitre	R 26.06	R 3.91	R 29.97	R 27.60	R 4.14	R 31.74
Unaffected (Loadshedding Water Supply)						
• Per kilolitre				R 32.36	R 4.85	R 37.21
Selling of Raw Water (Untreated) to Anne Pienaar Primary School						
• Levy on Water from 1st kilolitre	R 5.79	R 0.87	R 6.66	R 7.76	R 1.16	R 8.92

FINANCIAL SERVICES

PROPERTY RATES: with reference to the Property Rates Act; and - Policy (Rate-in-the-Rand)	2023/2024	No Vat	2023/2024	2024/2025	No Vat	2024/2025
PROPERTY TAX RATES AND EXEMPTED CATEGORIES						
• Residential properties - 8(2)(1) (a); 4(a)	R0.005956	-	R0.005956	R0.005360	-	R0.005360
• Vacant land and vacant residential properties - 8(3) (2); 4(b)	R0.008022	-	R0.008022	R0.008022	-	R0.008022
• Industrial properties - 8(2)(1) (b); 4(c)	R0.008769	-	R0.008769	R0.008769	-	R0.008769
• Mining properties - 8(2)(1) (e); 4(d)	R0.008769	-	R0.008769	R0.008769	-	R0.008769
• Business and Commercial properties - 8(2)(1) (c); 4 (e)	R0.008769	-	R0.008769	R0.008769	-	R0.008769
• Properties owned by an organ of state and used for public service purposes - 8(2)(1) (f); 4(h)	R0.008769	-	R0.008769	R0.008769	-	R0.008769
• Agricultural properties used for agricultural purposes - 8(2)(d); 4(f) 25%	R0.001489	-	R0.001489	R0.001340	-	R0.001340
• Public Service Infrastructure - 8(2)(1) (g); 4(g)	R0.001489	-	R0.001489	R0.001340	-	R0.001340
• Public Benefit Organisations used for any public benefit listed activities - 8(2)(1) (h); 4(j)	R0.00	-	R0.00	R0.00	-	R0.00
• Multiple purpose - 8(2)(1) (i) subject to section 9; 4(k)	Either R0.008769 or R0.005956 or R0.001489 according to permitted use			Either R0.008769 or R0.005360 or R0.001340 according to permitted use		
• Municipal properties	R0.00	-	R0.00	R0.00	-	R0.00
• Informal Settlements - including those on land which are not subdivided into residential erven - 4(i)	R0.00	-	R0.00	R0.00	-	R0.00
• Conservation areas	R0.00	-	R0.00	R0.00	-	R0.00
• Protected areas (residential and other properties located therein)	R0.00	-	R0.00	R0.00	-	R0.00
• National Monuments	R0.00	-	R0.00	R0.00	-	R0.00

ELECTRICITY: TARIFF CHARGES TRADING SERVICES

		2023/2024 Total R/cent Excluded VAT	2023/2024 VAT R/cent 15%	2023/2024 Total TARIFF R/cent VAT INCLUDED	2024/2025 Total R/cent Excluded VAT	2024/2025 VAT R/cent 15%	2024/2025 Total TARIFF R/cent VAT INCLUDED
Tariff 1 •Residential Consumers (Houses, Flats & Farms)							
	Inclining Block Tariff						
	Network charge	R 317.68	R 47.65	R 365.34	R 358.38	R 53.76	R 412.14
	Tariff per (0 - 50 kWh)	R 1.6024	R 0.2404	R 1.8427	R 1.8076	R 0.2711	R 2.0788
	Tariff per (51 - 350 kWh)	R 2.0603	R 0.3090	R 2.3693	R 2.3242	R 0.3486	R 2.6728
	Tariff per (351 - 600 kWh)	R 2.8996	R 0.4349	R 3.3345	R 3.2710	R 0.4907	R 3.7617
	Tariff per (> 600 kWh)	R 3.4147	R 0.5122	R 3.9269	R 3.8521	R 0.5778	R 4.4299
Tariff 2 •Commercial < 50 kVA							
Malmesbury (Non Standard, Phasing Out)							
5 Ampère of the rating of a single phase circuit	Basic minimum	R 74.56	R 11.18	R 85.75	R 84.12	R 12.62	R 96.73
	Tariff per kWh	R 2.6733	R 0.4010	R 3.0743	R 3.0157	R 0.4524	R 3.4681
or							
5 Ampère of the rating of a 3-phase circuit	Basic minimum	R 223.69	R 33.55	R 257.24	R 252.34	R 37.85	R 290.19
	Tariff per kWh	R 2.6733	R 0.4010	R 3.0743	R 3.0157	R 0.4524	R 3.4681
Standardized Tariff for all towns within the Swartland Municipal Area							
Commerce usage basic < 20 kVA		R 808.03	R 121.20	R 929.24	R 911.54	R 136.73	R 1 048.27
Commerce usage basic 20 - 40 kVA		R 1 062.84	R 159.43	R 1 222.27	R 1 198.99	R 179.85	R 1 378.84
Commerce usage basic 40 - 50 kVA		R 1 939.79	R 290.97	R 2 230.76	R 2 188.27	R 328.24	R 2 516.52
Commerce usage Standard per kWh		R 2.6733	R 0.4010	R 3.0743	R 3.0157	R 0.4524	R 3.4681
Tariff 3 •Maximum Demand Supply for Bulk Consumers							
Maximum Demand:							
The maximum demand measured in kVA during a month		R 422.50	R 63.38	R 485.88	R 476.63	R 71.49	R 548.12
Plus: Active Energy							
The active energy usage measured in kWh, multiplied with the price per kWh		R 1.0440	R 0.1566	R 1.2006	R 1.1777	R 0.1767	R 1.3544
Monthly basic charge		R 2 196.13	R 329.42	R 2 525.55	R 2 477.45	R 371.62	R 2 849.07
Tariff 4 • 15 Ampère Alternative For Tariff 2 (Commercial)							
Tariff per kWh (> or < 100)		R 3.5674	R 0.5351	R 4.1025	R 4.0244	R 0.6037	R 4.6280

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<u>Tariff 5 •20 Ampère Residential alternative for Tariff 1 (Household)</u>						
Inclining Block Tariff - Tariff per kWh						
Tariff per (0 - 50 kWh)	R 1.4690	R 0.2203	R 1.6893	R 1.6572	R 0.2486	R 1.9057
Tariff per (51 - 350 kWh)	R 1.9267	R 0.2890	R 2.2158	R 2.1736	R 0.3260	R 2.4996
Tariff per (351 - 600 kWh)	R 2.7469	R 0.4120	R 3.1590	R 3.0988	R 0.4648	R 3.5636
Tariff per (> 600 kWh)	R 3.3013	R 0.4952	R 3.7965	R 3.7242	R 0.5586	R 4.2828
<u>TARIFF 6 •Street lightning</u>						
Tariff per kWh	R 1.6910	R 0.2537	R 1.9447	R 1.9077	R 0.2861	R 2.1938
<u>TARIFF 7 •Prepaid meter system (Indigent Residential)</u>						
In those instances where a Network Charge is applicable to indigent consumers, it will be fully subsidised on their account.						
<u>Inclining Block Tariff</u>						
Tariff per (0 - 50 kWh)	R 1.4690	R 0.2203	R 1.6893	R 1.6572	R 0.2486	R 1.9057
Tariff per (51 - 350 kWh)	R 1.9267	R 0.2890	R 2.2158	R 2.1736	R 0.3260	R 2.4996
Tariff per (351 - 600 kWh)	R 2.7469	R 0.4120	R 3.1590	R 3.0988	R 0.4648	R 3.5636
Tariff per (> 600 kWh)	R 3.3013	R 0.4952	R 3.7965	R 3.7242	R 0.5586	R 4.2828
<u>TARIFF 8 •Alternative for Tariff 2 - Prepaid electricity Commercial</u>						
Single Phase Per kWh	R 3.5674	R 0.5351	R 4.1025	R 4.0244	R 0.6037	R 4.6280
Three Phase Per kWh	R 3.5674	R 0.5351	R 4.1025	R 4.0244	R 0.6037	R 4.6280
<u>Tariff 9 •Sport Grounds</u>						
Sport Grounds - Usage and maintenance Flood lights Tariff per kWh	R 5.2890	R 0.7934	R 6.0824	R 5.9665	R 0.8950	R 6.8615
<u>Tariff 10 •Special Conditional Time Of Use Tariff for Bulk Consumers</u>						
**** NB - Time of Use customers must note that the TOU slots are subject to change pending Nersa/Eskom's clarification.						
Fixed cost per month	R 2 196.13	R 329.42	R 2 525.55	R 2 477.45	R 371.62	R 2 849.07
Maximum demand per KVA	R 283.36	R 42.50	R 325.87	R 319.66	R 47.95	R 367.61
Low Season (Sept - May) Peak period per kWh	R 1.8101	R 0.2715	R 2.0816	R 2.0420	R 0.3063	R 2.3483
Low Season (Sept - May) Standard period per kWh	R 1.2457	R 0.1869	R 1.4326	R 1.4053	R 0.2108	R 1.6161
Low Season (Sept - May) Off-peak period per kWh	R 0.7901	R 0.1185	R 0.9086	R 0.8913	R 0.1337	R 1.0250

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High Season (Jun - Aug) Peak period per kWh	R 5.5494	R 0.8324	R 6.3818	R 6.2602	R 0.9390	R 7.1993
High Season (Jun - Aug) Standard Period per kWh	R 1.6811	R 0.2522	R 1.9332	R 1.8964	R 0.2845	R 2.1809
High Season (Jun - Aug) Off-peak Period per kWh	R 0.9127	R 0.1369	R 1.0496	R 1.0296	R 0.1544	R 1.1840
Tariff 11 •Net Metering: Households Non-Indigent:-						
Monthly Basic Charge 1	R 30.00	R 4.50	R 34.50	R 33.84	R 5.08	R 38.92
Network Charge	R 317.68	R 47.65	R 365.34	R 358.38	R 53.76	R 412.14
IMPORT kWh (Supplied by Municipality) Block 1 < 600 kWh	R 2.4260	R 0.3639	R 2.7900	R 2.7368	R 0.4105	R 3.1473
IMPORT kWh (Supplied by Municipality) Block 2 > 600 kWh	R 3.4147	R 0.5122	R 3.9269	R 3.8521	R 0.5778	R 4.4299
EXPORT kWh (Supplied to Municipality: max/month < import kWh)	R 0.7715	R 0.1157	R 0.8872	R 0.8696	R 0.1304	R 1.0001
Tariff 12 •Prepaid Meter System (Non-Indigent						
	Inclining Block Tariff					
	Tariff per (0 - 350 kWh)					
	R 3.0062	R 0.4509	R 3.4572	R 3.3913	R 0.5087	R 3.9000
	Tariff per (> 350 kWh)					
	R 3.2734	R 0.4910	R 3.7644	R 3.6927	R 0.5539	R 4.2466
Tariff 13 •Industrial Net Metering for Approved SSEG						
Monthly basic charge 1	R 30.00	R 4.50	R 34.50	R 33.84	R 5.08	R 38.92
Monthly basic charge 2	R 2 196.13	R 329.42	R 2 525.55	R 2 477.45	R 371.62	R 2 849.07
Maximun Demand:						
The maximun demand measured in kVA during a month	R 422.50	R 63.38	R 485.88	R 476.63	R 71.49	R 548.12
Plus: Active Energy						
The active energy ussage measured kWh,multiplied with the price per kWh	R 1.0440	R 0.1566	R 1.2006	R 1.1777	R 0.1767	R 1.3544
Export Energy kWh (Supplied to Municipality : Max/month < import kWh)	R 0.7715	R 0.1157	R 0.8872	R 0.8696	R 0.1304	R 1.0001
Tariff 14 •Commercial Net Metering for Approved SSEG						
Monthly basic charge 1 (Applicable to all Categories)	R 30.00	R 4.50	R 34.50	R 33.84	R 5.08	R 38.92
Commerce Basic Charge <= 20 kVA	R 808.03	R 121.20	R 929.24	R 911.54	R 136.73	R 1 048.27
Commerce Basic Charge 21 - 40 kVA	R 1 062.84	R 159.43	R 1 222.27	R 1 198.99	R 179.85	R 1 378.84
Commerce Basic Charge 41 - 500 kVA	R 1 939.79	R 290.97	R 2 230.76	R 2 188.27	R 328.24	R 2 516.52
Commerce usage Standard per kWh	R 2.6733	R 0.4010	R 3.0743	R 3.0157	R 0.4524	R 3.4681
Export Energy kWh (Supplied to Municipality : Max/month < import kWh)	R 0.7715	R 0.1157	R 0.8872	R 0.8696	R 0.1304	R 1.0001

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<u>Tariff 15: Time Of Use Tariff for Bulk Consumers (Net metering) For Approved SSEG < 1MVA</u>	**** NB - Time of Use customers must note that the TOU slots are subject to change pending Nersa/Eskom's clarification.					
Monthly Basic Charge 1	R 30.00	R 4.50	R 34.50	R 33.84	R 5.08	R 38.92
Fixed cost per month	R 2 196.13	R 329.42	R 2 525.5472	R 2 477.45	R 371.62	R 2 849.0698
Maximum demand per KVA	R 283.36	R 42.50	R 325.8688	R 319.66	R 47.95	R 367.6126
Low Season (Sept - May) Peak period per kWh	R 1.8101	R 0.27	R 2.0816	R 2.0420	R 0.31	R 2.3483
Low Season (Sept - May) Standard period per kWh	R 1.2457	R 0.19	R 1.4326	R 1.4053	R 0.21	R 1.6161
Low Season (Sept - May) Off-peak period per kWh	R 0.7901	R 0.12	R 0.9086	R 0.8913	R 0.13	R 1.0250
High Season (Jun - Aug) Peak period per kWh	R 5.5494	R 0.83	R 6.3818	R 6.2603	R 0.94	R 7.1993
High Season (Jun - Aug) Standard Period per kWh	R 1.6811	R 0.25	R 1.9333	R 1.8964	R 0.28	R 2.1809
High Season (Jun - Aug) Off-peak Period per kWh	R 0.9127	R 0.14	R 1.0496	R 1.0296	R 0.15	R 1.1841
EXPORT Energy kWh (Supplied to Municipality: max/month < import kWh)	R 0.7715	R 0.12	R 0.8872	R 0.8696	R 0.13	R 1.0001
<u>Tariff 16: Wheeling Charges to Generator with a Wheeling Agreement with an Off-Taker (both the Generator and Off-taker in the Municipal network and Generator feeding in at 11 kV)</u>	**** NB - Time of Use customers must note that the TOU slots are subject to change pending Nersa/Eskom's clarification.					
Time of Use Only						
Admin Charge to Off-Taker	R 500.00	R 75.00	R 575.00	R 564.05	R 84.61	R 648.66
Network Charge per month (to Generator)	R 2 196.13	R 329.42	R 2 525.55	R 2 477.45	R 371.62	R 2 849.07
Energy Credit to Off Taker (based on Wheeled Energy)	Calculated at Eskom Megaflex Energy Rate - 6.5% losses					