



Supply Chain Management Implementation Report

For the period ended December 2023

To The Executive Mayor

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 October 2023 to 31 December 2023 for purposes of joint oversight.

Municipal Manager
3 January 2024

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen oversight.

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by the Executive Mayoral Committee on 14 December 2022. Amendments to the Supply Chain Management Regulations was published in the Government Gazette on 14 December 2023 for implementation with immediate effect. The amendments did not have any effect on transactions during the festive season.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the quarter the BAC met **3 times**, and **14** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during this quarter by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2023/2024 financial year as it pertains to the specific quarter.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2023-30 September 2023	17	5	R 162 155 686.59	29	R 2 775 789.25
1 October 2023-31 December 2023	14	3	R 8 897 935.69	50	R 4 496 127.18
1 January 2024-31 March 2024	0		R 0.00	0	R 0.00
1 April 2024-30 June 2024	0		R 0.00	0	R 0.00
	31	8	R 171 053 622.28	79	R 7 271 916.43

Deviations Approved

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations approved by the Manager: Supply Chain Management for the period 1 October 2023 to 31 December 2023 amount to **R 1 481 901.43**. The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations <R30 000 approved for the 2023/2024 financial year as it pertains to the specific quarter.

	Deviations < R30 000	
	Number of Deviations	Deviations Amount
1 July 2023-30 September 2023	129	R 1 095 009.68
1 October 2023-31 December 2023	168	R 1 481 901.43
1 January 2024-31 March 2024	0	R 0.00
1 April 2024-30 June 2024	0	R 0.00
	297	R 2 576 911.11

Deviations with Reference to Exceptions from the Supply Chain Processes in terms of the Supply Chain Management Policy

In paragraph 2(6) of the Supply Chain Management Policy provision is made for exceptions from the supply chain processes regarding the procurement of certain services. These services include the servicing and repairs of vehicles at the vehicle agents. In these instances, only 1 quote needs to be obtained. In accordance with paragraph 36(2) of the Supply Chain Management Policy, these deviations must be reported to Council. Attached as "Annexure D", please find a summary of deviations with reference to exceptions from the supply chain processes for the period 1 October 2023 to 31 December 2023.

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Manager: Supply Chain Management,
- Head: Logistics,
- Head: Demand & Acquisition,
- Principal Clerk: Orders,
- Secretary: SCM,
- Senior Storeman,
- Storeman,
- Senior Clerk: Stationery and
- Three Senior Clerks (Buyers).

Systems

- **Supplier Database**

- The municipality is using National Treasury's Central Supplier Database with effect from 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. Two representatives from the unit attended the SCM Indaba, which was hosted by the Provincial Treasury and held at Club Mykonos, Langebaan on 1-3 November 2023.

Reporting

All awards made above R200 000 have been registered on the National Treasury ePortal.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

FORMAL TENDERS (>R200,000) AWARDED: 1 OCTOBER 2023 - 31 DECEMBER 2023

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2023-10-10	T04/23/24	New Water Connections, Yzerfontein Caravan Park	R 174 696.50	5 Weeks	Divine Touch Contractors (Pty) Ltd	0
2023-10-10	T14/23/24	Appointment of Health and Safety Agent	Rates	30-Jun-26	BH Ventures (Pty) Ltd	2
2023-10-30	T16/23/24	Supply and Delivery of Uniforms for Fire Department	Rates	30-Jun-24	Sparks & Ellis (Pty) Ltd	1
2023-10-30	T01/23/24	Supply and Delivery of Protective Clothing for Parks Division	R 308 106.68	14 Days	Select PPE (Pty) Ltd	1
2023-10-30	T18/23/24	Catering Services, Sondeza Camp, Ganzekraal	R 257 952.49	15-Dec-23	Feedem Group (Pty) Ltd	1
2023-10-30	T64/22/23	Supply and Delivery of Fire Fighting Equipment	R 1 147 047.83	12-14 Weeks	F.E.S Manufacturing (Pty) Ltd	2
2023-10-30	T20/23/24	Supply Passenger Vehicles and Bakkies	Unit Prices	6-8 Weeks	VW Overberg t/a Rola VW Malmesbury & Bidvest McCarthy Toyota N1 City	6 & 0
2023-10-30	T05/23/24	Supply and Delivery of Small Refuse Tipper Truck	R1 006 250.00	10-13 Weeks	Fuzion Motors t/a Perdeberg Commercial	2
2023-10-30	T02/23/24	Supply and Delivery of 2x4 Single Cab/Chassis Truck	R 1 183 925.00	4-8 Weeks	JB's Commercial (Pty) Ltd	2
2023-11-29	T19/23/24	Supply and Install Inclined Front Rake Bar Screen & Screening Press at the Darling WWTW	R 1 241 014.45	3 Months	Hidro-Tech Systems (Pty) Ltd	1
2023-11-29	T03/23/24	Supply & Delivery of 1 x 5000kg GVM Trailer	R 116 500.00	30 Days	Shacha Trading (Pty) Ltd	1
2023-11-29	T13/23/24	Refurbishment, Council Committee Room, Kerk St, Mbury	R 2 193 548.16	3 Months	F. Bocks Construction	1
2023-11-29	T21/23/24	Repair and Resurfacing of Combination Courts in Moorreesburg	R 535 827.08	5 Weeks	Perfect Bounce Consultants	2
2023-11-29	T17/23/24	Supply, Delivery and Off-Loading of Converted Shipping Containers	R 733 067.50	8 Weeks	Container Consumables & Industrial Supplies cc	1
			R 8 897 935.69			

INFORMAL TENDERS (>R30,000<R200,000) AWARDED: 1 OCTOBER 2023 - 31 DECEMBER 2023

No Informal Tenders has been requested since the amendment to the SCM Regulations w.e.f. 14 December 2023 with the threshold of R300 000.00

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Delivery of Bullets	SCM46.23.24	05.10.2023	R 99 410.00	Brussel Gunstock Makers (Pty) Ltd	0
Supply and Installation of Ultrasonic Flow Meter for Logging Flume at Malmesbury Waste Water Treatment Works	SCM48.23.24	05.10.2023	R 76 502.60	Hydrometrix Technologies (Pty) Ltd	0
Supply and Delivery of Protective Clothing (EPWP)	SCM29.23.24	05.10.2023	R 45 219.08	Malumbe Projects (Pty) Ltd	1
Finishing of Existing Plastered Brick Structure with New Plastered Concrete Roof at Riebeek Kasteel Sportsgrounds	SCM22.23.24	05.10.2023	R 72 690.00	Nirvana Holdings (Pty) Ltd	1
Appointment of Quantity Surveyor Professional for "The Construction of New Ablution Facilities at Moorreesburg Municipal Stores"	SCM20.23.24	05.10.2023	R 17 940.00	OAQS (Pty) Ltd	0
Supply and Delivery of Sewer Cleaning Hose	SCM41.23.24	05.10.2023	R 30 762.50	Afri Mak (Pty) Ltd	1
Repair Dissolved Oxygen Controller at Riebeek Kasteel WWTW	SCM45.23.24	11.10.2023	R 186 426.50	Agua Africa CC	2
Supply and Delivery of Batteries for Chargers	SCM33.23.24	11.10.2023	R 56 966.31	Memotek Trading CC	1
Supply and Delivery of Jump Suits for Fire Fighters for the Period Ending 30 June 2024	SCM49.23.24	11.10.2023	R 196 236.00	Invuyani Safety	2
External and Internal Painting of Public Toilets in the Swartland Municipal Area	SCM39.23.24	12.10.2023	R 65 000.00	Wot Projects (Pty) Ltd	1
Supply and Delivery of Safety Boots (WWTW)	SCM34.23.24	12.10.2023	R 32 211.04	Gosafe Trading	1
Supply and Delivery of Hydraulic Spiking Gun and Accessories	SCM50.23.24	12.10.2023	R 98 687.25	Flo Specialized Product Solutions	1
Supply and Delivery of High-End Image/Document Scanners	SCM47.23.24	17.10.2024	R 52 829.85	CHM Vuwani Computer Solutions (Pty) Ltd	1
Translation Services Required for the Period Ending 30 June 2024	SCM28.23.24	18.10.2023	Rates	Pool: Mokgalusi Investment Holdings / Pamela Joy Kolbe	1/0
Gardening Services for the Cutting of Lawn and Maintenance of Trees and Shrubs at the Entrance to Ongegund Village for the Period Ending 30 June 2024	SCM09.23.24	18.10.2023	R 33 540.00	Nas Maintenance and Invasive Control	1
Replace and Install Main DB at Wesbank Traffic Department, Malmesbury	SCM51.23.24	18.10.2023	R 55 416.60	ML Williams Electrical (Pty) Ltd	1
Manufacture, Supply and Deliver Hot Dipped Galvanised Christmas Tree Frames	SCM53.23.24	18.10.2023	R 32 930.00	Johan Bester Ingenieurswerke	4

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Delivery of Safety Fire Fighting Boots	SCM44.23.24	18.10.2023	R 184 000.00	Stevenridge CC	2
Renewal of Trend Micro Enterprise Security Suite Licenses	SCM55.23.24	25.10.2023	R 184 184.00	Phandu Communications	1
Repair of Structural Cracks, Plastering and Painting at Oude Kerk Museum, Riebeeck Kasteel	SCM40.23.24	27.10.2023	R 108 500.00	JB Von Wielligh Construction	1
External Painting of Tennis Clubhouse at Diepriver Sports Ground Malmesbury	SCM38.23.24	27.10.2023	R 119 000.00	JB Von Wielligh Construction	1
Supply and Install Daimond Mesh Fence at Malmesbury Golf Course Purified Water Dam	SCM61.23.24	03.11.2023	R 109 549.00	Sharon Rose Trading CC	1
Supply and Delivery of Vertical Multistage Centrifugal Pump Set for Riverlands Water Pumpstation	SCM56.23.24	03.11.2023	R 58 561.68	Fremtac Fire And Rescue	4
Repair Conveyor Belt at Highlands Landfill Site	SCM58.23.24	06.11.2023	R 159 860.39	Kevbelt SA CC	1
Supply and Delivery of Soda Ash for Swimming Pools	SCM67.23.24	07.11.2023	R 49 018.75	Memotek Trading CC	1
Supply and Install Inverters with Batteries at Riebeeck Kasteel WWTW	SCM59.23.24	07.11.2023	R 83 826.62	ICS Trading SA (Pty) Ltd	0
Chlorine Service at Riebeeck Kasteel Waste Water Treatment Works	SCM66.23.24	15.11.2023	R 48 657.65	Maxal Projects SA (Pty) Ltd	3
Supply and Delivery of Footwear and Golf Shirts	SCM43.23.24	17.11.2023	R 125 727.20	Swartland Workwear Centre (Pty) Ltd	4
Provision of Security Services- Alarm Monitoring and Armed Response for the Period 1 December 2023 to 30 June 2024	SCM71.23.24	17.11.2023	R 99 578.50	Dogs and All	0
Supply and Delivery of 2x Shipping Containers	SCM64.23.24	17.11.2023	R 100 650.89	AWV Projects Management	1
Transportation of Learners during Sondeza Camp at Ganzekraal	SCM54.23.24	29.11.2023	R 74 500.00	Craig and Sons	1
Supply and Delivery of New VSD for Permeate Pump 2 at Malmesbury WWTW	SCM78.23.24	30.11.2023	R 32 394.17	Memotek Trading CC	1
Supply and Delivery of Lemon Trees and Compost	SCM80.23.24	04.12.2023	R 110 400.00	Malmesbury Kwekery	4
Transport of Rugby Players and Support Staff from Various Areas in Swartland Towns on 24 February 2024	SCM76.23.24	04.12.2023	R 65 000.00	Michael E Smith BK	1
Supply and Delivery of Agricultural Shade Netting	SCM79.23.24	04.12.2023	R 82 800.00	Bandakhanya (Pty) Ltd	2
Supply, Deliver and Install Wooden Play Structures at 2 Locations in Malmesbury	SCM73.23.24	04.12.2023	R 41 800.00	Speelgoedland Klimrame	0
Repairs to Overhead Crane at Highlands Landfill Site	SCM86.23.24	06.12.2023	R 39 330.00	Blue Crane Contractors CC	0
Supply and Delivery of Water Treatment Chemicals	SCM68.23.24	06.12.2023	R 31 625.00	Prime Bioagri (Pty) Ltd	1
Supply and Fit Tyres on 3x Vehicles	SCM83.23.24	06.12.2023	R 163 370.00	Capax Consulting (Pty) Ltd	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Install Inverter at Finance Office	SCM90.23.24	06.12.2023	R 113 917.85	DDD Electrical	1
Rendering of Security Services at Highlands Landfill Site	SCM93.23.24	08.12.2023	R 122 992.50	Dogs and All	0
Supply and Delivery of Light Blue Refuse Bags	SCM82.23.24	12.12.2023	R 178 500.00	Ambitious People Holdings (Pty) Ltd	0
Supply and Installation of 1x New Air Conditioner at Financial Offices, Malmesbury	SCM98.23.24	13.12.2023	R 53 732.60	DDD Electrical (Pty) Ltd	1
Supply and Delivery of 8x Brush Cutters	SCM70.23.24	14.12.2023	R 69 999.95	Fremtac Fire and Rescue CC	4
Supply and Install Razor Mesh Fence at Highlands Landfill Site	SCM92.23.24	14.12.2023	R 71 904.90	Johan Schwartz Trading (Pty) Ltd	2
Supply and Delivery of Fire Safe Protective Clothing	SCM75.23.24	14.12.2023	R 90 276.30	Charnaud and Co (Pty) Ltd	0
Aquatic Weed Control in Malmesbury, Moorreesburg and Koringberg	SCM96.23.24	14.12.2023	R 131 076.00	Swartland And Westcoast Trading	0
Supply and Install Flow Meter at Darling WWTW	SCM81.23.24	19.12.2023	R 106 952.30	Henntech Services	0
Supply and Installation of Venetian Blinds at Yzerfontein Community Hall	SCM91.23.24	19.12.2023	R 50 600.00	M and E Roofing	1
Hiring of Honey Sucker Truck to Suck Septic Tanks in Yzerfontein for the Period 11 December 2023 until 10 January 2024	SCM74.23.24	21.12.2023	R 176 000.00	CCG Logistix (Pty) Ltd	1
Cleaning of Primary Sewerage Dam and Removal of Material at Darling WWTW	SCM85.23.24	28.12.2023	R 105 073.20	Keynas (Pty) Ltd	1
			R 4 496 127.18		

**DEVIATIONS APPROVED BY MANAGER: SUPPLY CHAIN MANAGEMENT FOR THE QUARTER 1 OCTOBER 2023 TO 31
DECEMBER 2023**

Supplier Name	Approval Date	Deviation Type	Department	Total
Swartland Joernaal	02/10/2023	Impractical	Corporate Services	R 4 462.92
Swartland Gazette	02/10/2023	Impractical	Corporate Services	R 4 140.00
Swartland Joernaal	02/10/2023	Impractical	Development Services	R 4 037.88
Swartland Gazette	02/10/2023	Impractical	Development Services	R 2 898.00
Channel Mobile	02/10/2023	Impractical	Electrical Engineering Services	R 22 540.00
Buffelsfontein Game and Nature Reserve	02/10/2023	Impractical	Corporate Services	R 17 520.00
VVE Installasies	02/10/2023	Emergency	Civil Engineering Services	R 7 176.98
Cape Armature Winders	02/10/2023	Impractical	Civil Engineering Services	R 29 631.19
Swartland Joernaal	03/10/2023	Impractical	Corporate Services	R 5 313.00
Swartland Travel Services	03/10/2023	Impractical	Corporate Services	R 2 670.00
Johan Bester Ingenieurswerke BK	03/10/2023	Emergency	Civil Engineering Services	R 9 741.36
Du Plessis & Mostert	03/10/2023	Impractical	Corporate Services	R 8 082.25
Akha Izwe Quantity Surveyors	03/10/2023	Impractical	Civil Engineering Services	R 6 831.64
Swartland Joernaal	06/10/2023	Impractical	Development Services	R 4 037.88
Swartland Gazette	06/10/2023	Impractical	Development Services	R 9 108.00
Johan Bester Ingenieurswerke BK	06/10/2023	Emergency	Civil Engineering Services	R 3 007.10
Universal Trading	06/10/2023	Emergency	Civil Engineering Services	R 14 030.00
VVE Installasies	06/10/2023	Emergency	Civil Engineering Services	R 2 804.74
WJ Cotter Electrical cc	06/10/2023	Emergency	Civil Engineering Services	R 3 125.13
Kaltron Electrical Engineering	06/10/2023	Emergency	Civil Engineering Services	R 6 526.25
WJ Cotter Electrical cc	06/10/2023	Emergency	Civil Engineering Services	R 4 496.50
VVE Installasies BK	09/10/2023	Emergency	Civil Engineering Services	R 18 508.17
MA Power Cable Solutions	10/10/2023	Emergency	Electrical Engineering Services	R 10 600.00
HJ van Zyl Meganies BK	10/10/2023	Impractical	Electrical Engineering Services	R 5 700.55
MA Power Cable Solutions	11/10/2023	Emergency	Electrical Engineering Services	R 5 400.00
Cornergate Technologies	11/10/2023	Emergency	Electrical Engineering Services	R 8 763.00
Safestop Cape	11/10/2023	Impractical	Civil Engineering Services	R 5 541.85
Kobus du Plessis	12/10/2023	Emergency	Civil Engineering Services	R 2 400.00
WM Spilhaus Malmesbury BK	12/10/2023	Emergency	Civil Engineering Services	R 2 378.33
VVE Installasies BK	12/10/2023	Emergency	Civil Engineering Services	R 11 631.51
Maxal Projects SA (Pty) Ltd	12/10/2023	Impractical	Civil Engineering Services	R 8 482.40
Johan Bester Ingenieurswerke BK	12/10/2023	Emergency	Electrical Engineering Services	R 3 526.40
Swartland Joernaal	13/10/2023	Impractical	Development Services	R 4 037.88
Swartland Gazette	13/10/2023	Impractical	Development Services	R 2 898.00
Swartland Travel Services	13/10/2023	Impractical	Protection Services	R 5 067.69
Supa Quick Moorreesburg	13/10/2023	Emergency	Electrical Engineering Services	R 2 248.25
Swartland Travel Services	16/10/2023	Impractical	Council	R 14 020.00
MA Power Cable Solutions	16/10/2023	Emergency	Electrical Engineering Services	R 2 400.00
Mpuko Construction	17/10/2023	Impractical	Electrical Engineering Services	R 3 392.50
Cape Armature Winders	18/10/2023	Impractical	Civil Engineering Services	R 26 703.00
Johan Bester Ingenieurswerke BK	18/10/2023	Emergency	Civil Engineering Services	R 2 464.85
Johan Bester Ingenieurswerke BK	18/10/2023	Emergency	Civil Engineering Services	R 2 568.38
Swartland Travel Services	18/10/2023	Impractical	Financial Services	R 6 055.92
Swartland Joernaal	19/10/2023	Impractical	Corporate Services	R 3 187.80

Supplier Name	Approval Date	Deviation Type	Department	Total
Swartland Gazette	19/10/2023	Impractical	Corporate Services	R 2 898.00
Swartland Travel Services	19/10/2023	Impractical	Development Services	R 2 830.00
Tricom Africa	19/10/2023	Impractical	Civil Engineering Services	R 25 846.94
Tricom Africa	19/10/2023	Impractical	Civil Engineering Services	R 14 534.51
Swartland Gazette	20/10/2023	Impractical	Development Services	R 7 452.37
Swartland Joernaal	20/10/2023	Impractical	Development Services	R 13 176.24
Swartland Gazette	20/10/2023	Impractical	Development Services	R 11 178.00
Swartland Joernaal	20/10/2023	Impractical	Development Services	R 13 176.24
Swartland Joernaal	20/10/2023	Impractical	Corporate Services	R 3 220.00
Swartland Travel Services	20/10/2023	Impractical	Financial Services	R 3 135.00
Swartland Travel Services	23/10/2023	Impractical	Financial Services	R 4 480.00
Swartland Gazette	23/10/2023	Impractical	Corporate Services	R 3 018.75
Conradie Besproeiing	24/10/2023	Impractical	Civil Engineering Services	R 29 973.60
Johan Bester Ingenieurswerke BK	24/10/2023	Emergency	Civil Engineering Services	R 7 061.12
Louwco Cooling Solutions	24/10/2023	Impractical	Corporate Services	R 4 919.24
Conradie Besproeiing	25/10/2023	Impractical	Civil Engineering Services	R 21 758.00
M&E Roofing	25/10/2023	Emergency	Civil Engineering Services	R 17 900.00
Hydromatic	25/10/2023	Impractical	Civil Engineering Services	R 2 107.95
M&E Roofing	26/10/2023	Emergency	Development Services	R 6 900.00
Johan Bester Ingenieurswerke BK	26/10/2023	Emergency	Civil Engineering Services	R 2 068.61
MA Power Cable Solutions	26/10/2023	Emergency	Electrical Engineering Services	R 6 400.00
Johan Bester Ingenieurswerke BK	27/10/2023	Emergency	Civil Engineering Services	R 4 440.56
VVE Installasies	27/10/2023	Emergency	Civil Engineering Services	R 3 312.00
Swartland Joernaal	30/10/2023	Impractical	Corporate Services	R 4 462.92
Swartland Gazette	30/10/2023	Impractical	Corporate Services	R 4 140.00
Swartland Joernaal	30/10/2023	Impractical	Development Services	R 4 037.88
Swartland Gazette	30/10/2023	Impractical	Development Services	R 4 140.00
Du Plessis & Mostert	31/10/2023	Impractical	Corporate Services	R 6 095.00
Swartland Travel Services	02/11/2023	Impractical	Financial Services	R 28 090.00
M&E Roofing	03/11/2023	Impractical	Civil Engineering Services	R 4 500.00
Johan Bester Ingenieurswerke BK	03/11/2023	Emergency	Civil Engineering Services	R 2 400.00
Fremtac Fire and Rescue cc	03/11/2023	Impractical	Civil Engineering Services	R 2 698.83
VVE Installasies	03/11/2023	Emergency	Civil Engineering Services	R 2 001.00
J Lawrence	03/11/2023	Emergency	Civil Engineering Services	R 7 800.00
Du Plessis & Mostert	03/11/2023	Impractical	Corporate Services	R 5 031.25
Du Plessis & Mostert	06/11/2023	Impractical	Corporate Services	R 4 900.03
Swartland Gazette	06/11/2023	Impractical	Development Services	R 4 968.00
Fremtac Fire and Rescue cc	06/11/2023	Emergency	Civil Engineering Services	R 2 517.01
Swartland Joernaal	06/11/2023	Impractical	Development Services	R 4 250.40
Nij Consulting	07/11/2023	Impractical	Corporate Services	R 23 603.52
It Starts With Me	07/11/2023	Impractical	Corporate Services	R 3 993.00
Robben Island Museum	09/11/2023	Impractical	Corporate Services	R 18 500.00
PJ Kolbe	09/11/2023	Impractical	Corporate Services	R 6 120.00
RA Nell Hardware (Pty) Ltd	09/11/2023	Emergency	Development Services	R 2 687.76
Louwco Cooling Solutions	09/11/2023	Impractical	Electrical Engineering Services	R 12 167.00
Mpuko Construction	09/11/2023	Emergency	Electrical Engineering Services	R 4 625.00
Johan Bester Ingenieurswerke BK	10/11/2023	Emergency	Electrical Engineering Services	R 21 660.25

Supplier Name	Approval Date	Deviation Type	Department	Total
Swartland Travel Services	10/11/2023	Impractical	Municipal Manager	R 2 870.00
Swartland Joernaal	13/11/2023	Impractical	Development Services	R 18 914.28
Swartland Gazette	13/11/2023	Impractical	Development Services	R 15 732.00
VVE Installasies	13/11/2023	Emergency	Electrical Engineering Services	R 3 661.45
Johan Bester Ingenieurswerke BK	13/11/2023	Emergency	Civil Engineering Services	R 5 462.50
Swartland Gazette	14/11/2023	Impractical	Corporate Services	R 4 025.00
Swartland Travel Services	15/11/2023	Impractical	Corporate Services	R 2 149.99
RVJ Works (Pty) Ltd	15/11/2023	Emergency	Civil Engineering Services	R 19 941.00
WJ Cotter Electrical cc	15/11/2023	Emergency	Civil Engineering Services	R 4 581.66
Swartland Travel Services	16/11/2023	Impractical	Corporate Services	R 9 800.00
Louwco Cooling Solutions	16/11/2023		Electrical Engineering Services	R 7 397.37
RA Nell Hardware (Pty) Ltd	16/11/2023	Emergency	Development Services	R 2 451.23
Swartland Joernaal	20/11/2023	Impractical	Development Services	R 3 612.84
Swartland Gazette	20/11/2023	Impractical	Development Services	R 3 726.00
Swartland Travel Services	20/11/2023	Impractical	Development Services	R 3 290.00
MA Powercable Solutions	20/11/2023	Emergency	Electrical Engineering Services	R 8 800.00
Association of Municipal Electricity Utilities (Southern Africa)	20/11/2023	Impractical	Electrical Engineering Services	R 9 490.00
South African Revenue Protection Association	21/11/2023	Impractical	Electrical Engineering Services	R 7 665.00
Cape Armature Winders	21/11/2023	Impractical	Civil Engineering Services	R 29 997.75
Cape Armature Winders	21/11/2023	Impractical	Civil Engineering Services	R 14 375.00
Du Plessis & Mostert	23/11/2023	Impractical	Corporate Services	R 29 607.90
RA Nell Hardware (Pty) Ltd	23/11/2023	Emergency	Development Services	R 4 673.74
Swartland Gazette	27/11/2023	Impractical	Development Services	R 3 726.00
VVE Installasies	27/11/2023	Emergency	Civil Engineering Services	R 3 896.60
HR Ingenieurswerke CC	28/11/2023	Emergency	Civil Engineering Services	R 12 038.80
Cape Armature Winders	28/11/2023	Impractical	Civil Engineering Services	R 29 986.25
VVE Installasies	28/11/2023	Emergency	Civil Engineering Services	R 2 653.63
M&E Roofing	28/11/2023	Emergency	Development Services	R 3 900.00
MA Powercable Solutions	28/11/2023	Emergency	Electrical Engineering Services	R 6 000.00
WJ Cotter Electrical cc	28/11/2023	Emergency	Civil Engineering Services	R 4 675.82
L&B Industrial Power	28/11/2023	Impractical	Civil Engineering Services	R 23 769.73
Safestop Cape	28/11/2023	Impractical	Civil Engineering Services	R 4 022.47
WJ Cotter Electrical cc	28/11/2023	Emergency	Civil Engineering Services	R 11 496.55
M&E Roofing	28/11/2023	Emergency	Development Services	R 8 900.00
Media 24- Die Burger	30/11/2023	Impractical	Development Services	R 12 696.00
Brand Edge Media Advertising Services - Argus	30/11/2023	Impractical	Development Services	R 17 360.40
Fremtac Fire and Rescue cc	30/11/2023	Impractical	Civil Engineering Services	R 4 990.22
Dogs And All	01/12/2023	Emergency	Civil Engineering Services	R 2 070.00
Swartland Gazette	04/12/2023	Impractical	Corporate Services	R 5 382.00
Swartland Gazette	04/12/2023	Impractical	Corporate Services	R 3 018.72
Tricom Africa	04/12/2023	Emergency	Civil Engineering Services	R 15 407.70
Johan Bester Ingenieurswerke BK	04/12/2023	Emergency	Civil Engineering Services	R 3 368.35
Fremtac Fire and Rescue cc	04/12/2023	Emergency	Civil Engineering Services	R 13 662.00
Johan Bester Ingenieurswerke BK	05/12/2023	Impractical	Civil Engineering Services	R 15 404.25

Supplier Name	Approval Date	Deviation Type	Department	Total
MA Powercable Solutions	05/12/2023	Impractical	Electrical Engineering Services	R 6 000.00
Swartland Travel Services	06/12/2023	Sole Supplier	Corporate Services	R 19 960.00
Isolabantu	07/12/2023	Impractical	Corporate Services	R 2 805.60
Swartland Gazette	07/12/2023	Impractical	Corporate Services	R 3 018.75
Association of Municipal Electricity Utilities (Southern Africa)	07/12/2023	Impractical	Electrical Engineering Services	R 9 490.00
Swartland Joernaal	08/12/2023	Impractical	Corporate Services	R 3 220.00
Swartland Joernaal	11/12/2023	Impractical	Corporate Services	R 3 825.36
Swartland Gazette	11/12/2023	Impractical	Corporate Services	R 3 312.00
Swartland Gazette	11/12/2023	Impractical	Development Services	R 12 420.00
Swartland Joernaal	11/12/2023	Impractical	Development Services	R 12 538.68
M & E Roofing	11/12/2023	Emergency	Civil Engineering Services	R 3 500.00
M & E Roofing	11/12/2023	Emergency	Civil Engineering Services	R 23 500.00
Louwco Cooling Solutions	11/12/2023	Impractical	Electrical Engineering Services	R 9 163.78
MA Powercable Solutions	12/12/2023	Emergency	Electrical Engineering Services	R 6 200.00
VVE Installasies	12/12/2023	Impractical	Civil Engineering Services	R 2 332.43
WJ Cotter Electrical cc	12/12/2023	Emergency	Civil Engineering Services	R 2 622.00
Johan Bester Ingenieurswerke BK	12/12/2023	Emergency	Civil Engineering Services	R 5 873.49
Johan Bester Ingenieurswerke BK	12/12/2023	Emergency	Civil Engineering Services	R 10 088.73
Johan Bester Ingenieurswerke BK	12/12/2023	Emergency	Civil Engineering Services	R 3 800.00
HRM Services	12/12/2023	Impractical	Civil Engineering Services	R 8 458.08
First Battery Centre	21/12/2023	Emergency	Civil Engineering Services	R 2 630.00
Johan Bester Ingenieurswerke BK	21/12/2023	Emergency	Civil Engineering Services	R 5 873.49
Johan Bester Ingenieurswerke BK	21/12/2023	Impractical	Civil Engineering Services	R 9 237.44
Louwco Cooling Solutions	21/12/2023	Impractical	Corporate Services	R 2 033.66
Cape Armature Winders	21/12/2023	Impractical	Civil Engineering Services	R 29 176.08
GW Trautmann CC	21/12/2023	Impractical	Civil Engineering Services	R 7 935.57
GW Trautmann CC	21/12/2023	Impractical	Civil Engineering Services	R 26 730.32
VVE Installasies	21/12/2023	Impractical	Civil Engineering Services	R 2 376.05
WJ Cotter Electrical cc	21/12/2023	Emergency	Civil Engineering Services	R 3 116.50
Cape Armature Winders	21/12/2023	Impractical	Civil Engineering Services	R 29 997.75
GW Trautmann CC	28/12/2023	Emergency	Civil Engineering Services	R 3 984.75
Cape Armature Winders	28/12/2023	Impractical	Civil Engineering Services	R 29 509.00
Cape Armature Winders	28/12/2023	Impractical	Civil Engineering Services	R 29 188.44
				R 1 481 901.43

ANNEXURE D

DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET) FOR THE PERIOD 1 OCTOBER 2023 TO 31 DECEMBER 2023		
SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Vehicles: Services & Repairs</u>		
AFGRI	R 19 338.02	1
Babcock Equipment	R 30 707.75	2
Barloworld Equipment (Pty)Ltd	R 154 832.57	6
Bell Equipment Sales	R 39 039.63	2
Cape Truck and Van (Pty) Ltd	R 29 730.26	2
FES Manufacturing	R 42 181.08	1
HD Transmissions (Pty)Ltd	R 4 200.00	1
Hennies Trekkers	R 18 155.68	1
Henrit Agri	R 2 044.56	1
JB's Nissan (Diens En Herstel)	R 151 692.34	9
JB's Trucks - UD Trucks Malmesbury	R 470 309.60	50
Kanu Equipment (Kemach)	R 11 193.27	2
Malmesbury Toyota	R 57 444.32	3
Perdeberg Motors	R 105 677.75	5
Rola VW Malmesbury	R 43 846.85	3
TFM Transtech	R 137 446.72	9
Unicape Equipment	R 4 620.00	1
VB AGRI (Pty) Ltd	R 10 904.30	1
Weskus Meganisasie	R 28 007.47	4
<u>Equipment: Repairs</u>		
AFGRI	R 29 201.30	5
Babcock Equipment	R 23 006.52	1
BM Power Centre cc	R 17 924.58	2
Darling Hersteldienste	R 5 405.92	2
Demolition Technologies	R 9 458.50	3
Euraf Agencies	R 8 843.48	3
Lumber & Lawn (Pty)Ltd	R 72 196.56	17
<u>IT Software (Para 2(6)b)</u>		
Independent Communications Authority of South Africa	R 4 975.00	1
Ignite Advisory Services	R 4 600.00	1
Payday Software Systems	R 152 792.45	1
Wis24-7	R 26 980.14	2
<u>Training, Courses, Seminars (Para 2(6)e)</u>		
CIGFARO	R 14 868.00	2
Institute for Municipal Public Safety Southern Africa (IMPS-SA)	R 8 000.00	1
The Institute of Risk Management South Africa	R 5 600.01	1
<u>Medical Specialists (Para 2(6)i)</u>		
Chazen, Swanepoel and Partners	R 7 590.00	1
Loekie Oosthuizen	R 7 500.00	1
<u>Disaster situation (Para 2(6)f)</u>		
Adjuvo Enterprises (Pty) Ltd	R 16 077.00	1
Moorreesburg Spar	R 21 259.00	1
	R 1 797 650.63	150