

# SWARTLAND MUNICIPALITY

\*\*\*\*\* TARIFFS FOR THE FINANCIAL YEAR 2023-2024 \*\*\*\*\*

**Administration Fee of 15%, applicable with cancellations, damages etc.**

## TARIFF CHARGES : SEWERAGE ECONOMIC SERVICES

	2022/2023 Total R/cent Excluded VAT		2022/2023 VAT R/cent 15%		2022/2023 Total TARIFF R/cent VAT INCLUDED		2023/2024 Total R/cent Excluded VAT		2023/2024 VAT R/cent 15%		2023/2024 Total TARIFF R/cent VAT INCLUDED	
Households (including indigents), Flats and Semi-detached households pm	R	262.82	R	39.42	R	302.24	R	278.33	R	41.75	R	320.08
Businesses, Industrial, Schools, Churches, Sport Facilities, etc. pm	R	262.82	R	39.42	R	302.24	R	278.33	R	41.75	R	320.08
Additional business toilet pm	R	41.04	R	6.16	R	47.20	R	43.47	R	6.52	R	49.99

## TARIFF CHARGES : REFUSE REMOVAL ECONOMIC SERVICES

Removal of residential (including indigents) / business refuse pm (Black Bags)	R	149.73	R	22.46	R	172.19	R	164.55	R	24.68	R	189.23
Removal of residential (including indigents) / business refuse pm (1x240 litre drum) or (2x 85 litre drum)	R	149.73	R	22.46	R	172.19	R	164.55	R	24.68	R	189.23

## WATER: TARIFF CHARGES - TRADING SERVICES

	2022/2023 Total R/cent Excluded VAT		2022/2023 VAT R/cent 15%		2022/2023 Total TARIFF R/cent VAT INCLUDED		2023/2024 Total R/cent Excluded VAT		2023/2024 VAT R/cent 15%		2023/2024 Total TARIFF R/cent VAT INCLUDED	
Residential includes Indigent Households: (Indigent households get up to the first 6kl of usage free, billed against the second block for purposes of recovering the actual purchasing cost of water from the Equitable Share inclusive of a fully subsidised Water Network Charge. Usage from 7kls will slot-in from the second block and charged according to the residential blocks whether during normal or emergency periods)												
<b>Residential:</b>												
• Water network charge	R	70.16	R	10.52	R	80.68	R	75.07	R	11.26	R	86.33
• 0 - 6 kl	R	5.44	R	0.82	R	6.26	R	6.02	R	0.90	R	6.92
• 7 - 10 kl	R	9.34	R	1.40	R	10.74	R	9.99	R	1.50	R	11.49
• 11 - 15 kl	R	17.89	R	2.68	R	20.57	R	18.95	R	2.84	R	21.79
• 16 - 20 kl	R	22.98	R	3.45	R	26.43	R	24.34	R	3.65	R	27.99
• 21 - 25 kl	R	34.08	R	5.11	R	39.19	R	36.09	R	5.41	R	41.50
• 26 - 35 kl	R	50.77	R	7.62	R	58.39	R	53.77	R	8.07	R	61.84
• 36 kl >	R	94.67	R	14.20	R	108.87	R	100.26	R	15.04	R	115.30

	2022/2023 Total R/cent Excluded VAT	2022/2023 VAT R/cent 15%	2022/2023 Total TARIFF R/cent VAT INCLUDED	2023/2024 Total R/cent Excluded VAT	2023/2024 VAT R/cent 15%	2023/2024 Total TARIFF R/cent VAT INCLUDED
<b>Agricultural Residential:</b>						
• Water network charge	R 70.16	R 10.52	R 80.68	R 75.07	R 11.26	R 86.33
• 0 - 6 kl	R 5.44	R 0.82	R 6.26	R 6.02	R 0.90	R 6.92
• 7 - 10 kl	R 9.34	R 1.40	R 10.74	R 9.99	R 1.50	R 11.49
• 11 - 15 kl	R 17.89	R 2.68	R 20.57	R 18.95	R 2.84	R 21.79
• 16 - 20 kl	R 22.98	R 3.45	R 26.43	R 24.34	R 3.65	R 27.99
• 21 - 25 kl	R 34.08	R 5.11	R 39.19	R 36.09	R 5.41	R 41.50
• 26 - 35 kl	R 50.77	R 7.62	R 58.39	R 53.77	R 8.07	R 61.84
• 36 kl >	R 94.67	R 14.20	R 108.87	R 100.26	R 15.04	R 115.30
<b>Business / Commercial / Industrial / etc.</b>						
• Water network charge	R 119.31	R 17.90	R 137.21	R 125.16	R 18.77	R 143.93
• From 1 kl and above - R/Tariff per kl	R 23.43	R 3.51	R 26.94	R 24.58	R 3.69	R 28.27
<b>Water: Agricultural Business</b>						
• Water network charge	R 119.31	R 17.90	R 137.21	R 125.16	R 18.77	R 143.93
• Per kilolitre	R 23.43	R 3.51	R 26.94	R 24.58	R 3.69	R 28.27
<b>Schools</b>						
• Water network charge	R 73.81	R 11.07	R 84.88	R 77.43	R 11.61	R 89.04
• Per kilolitre	R 26.33	R 3.95	R 30.28	R 13.81	R 2.07	R 15.88
<b>Government Institutions</b>						
• Water network charge	R 119.31	R 17.90	R 137.21	R 125.16	R 18.77	R 143.93
• Per kilolitre	R 26.33	R 3.95	R 30.28	R 27.88	R 4.18	R 32.06
<b>Sport Clubs</b>						
• Water network charge	R 70.36	R 10.55	R 80.92	R 73.81	R 11.07	R 84.88
• Per Kilolitre	R 24.84	R 3.73	R 28.57	R 26.06	R 3.91	R 29.97
<b>Municipality: (Departmental)</b>						
• Per kilolitre	R 6.46	R -	R 6.46	R 7.04	R -	R 7.04
<b>Anne Pienaar Primary School</b>						
• Levy on Water from 1st kilolitre	R 4.32	R 0.65	R 4.97	R 5.79	R 0.87	R 6.66

## FINANCIAL SERVICES

FINANCIAL SERVICES						
PROPERTY RATES: with reference to the Property Rates Act; and - Policy	2022/2023	No Vat	2022/2023	2023/2024	No Vat	2023/2024
PROPERTY TAX RATES AND EXEMPTED CATEGORIES						
• Residential properties - 8(2)(1) (a); 4(a)	0,5624	0,00	0,5624	0,5956	0,00	0,5956
• Vacant land and vacant residential properties - 8(3) (2); 4(b)	0,7575	0,00	0,7575	0,8022	0,00	0,8022
• Industrial properties - 8(2)(1) (b); 4( c )	0,8203	0,00	0,8203	0,8769	0,00	0,8769
• Mining properties - 8(2)(1) (e); 4(d)	0,8203	0,00	0,8203	0,8769	0,00	0,8769
PROPERTY RATES: with reference to the Property Rates Act; and - Policy	2022/2023	No Vat	2022/2023	2023/2024	No Vat	2023/2024
• Business and Commercial properties - 8(2)(1) ( c ); 4 ( e )	0,8203	0,00	0,8203	0,8769	0,00	0,8769
• Properties owned by an organ of state and used for public service purposes - 8(2)(1) (f); 4(h)	0,8203	0,00	0,8203	0,8769	0,00	0,8769
• Agricultural properties used for agricultural purposes - 8(2)(d); 4(f) - 25%	0,1406	0,00	0,1406	0,1489	0,00	0,1489
• Public Service Infrastructure - 8(2)(1) (g); 4(g)	0,1406	0,00	0,1406	0,1489	0,00	0,1489
• Public Benefit Organisations used for any public benefit listed activities - 8(2)(1) (h); 4(j)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Multiple purpose - 8(2)(1) ( i ) subject to section 9; 4(k)	Either 0,8203 or 0,5624 or 0,1406 according to permitted use			Either 0,8769 or 0,5956 or 0,1489 according to permitted use		
• Municipal properties	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Informal Settlements - including those on land which are not subdivided into residential erven - 4(i)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Conservation areas	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Protected areas (residential and other properties located therein)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• National Monuments	0,0000	0,00	0,0000	0,0000	0,00	0,0000

## ELECTRICITY: TARIFF CHARGES TRADING SERVICES

	2022/2023 Total R/cent Excluded VAT	2022/2023 VAT R/cent 15%	2022/2023 Total TARIFF R/cent VAT INCLUDED	2023/2024 Total R/cent Excluded VAT	2023/2024 VAT R/cent 15%	2023/2024 Total TARIFF R/cent VAT INCLUDED	
<b>Tariff 1 •Residential Consumers (Houses, Flats &amp; Farms)</b>							
<b>Inclining Block Tariff</b>							
<b>Network charge</b>							
	R 268.11	R 40.22	R 308.33	R 321.73	R 48.26	R 369.99	
Tariff per ( 0 - 50 kWh)	R 1.352310	R 0.202847	R 1.555157	R 1.622800	R 0.243420	R 1.8662	
Tariff per ( 51 - 350 kWh)	R 1.738790	R 0.260819	R 1.999609	R 2.086500	R 0.312975	R 2.3995	
Tariff per ( 351 - 600 kWh)	R 2.447114	R 0.367067	R 2.814181	R 2.936500	R 0.440475	R 3.3770	
Tariff per (> 600 kWh)	R 2.881813	R 0.432272	R 3.314085	R 3.458200	R 0.518730	R 3.9769	
<b>Tariff 2 •Commercial &lt; 50 kVA</b>							
<b>Malmesbury (Non Standard, Phasing Out)</b>							
5 Ampère of the rating of a single phase circuit	Basic minimum	R 62.93	R 9.44	R 72.37	R 75.51	R 11.33	R 86.84
	Tariff per kWh	R 2.256139	R 0.338421	R 2.594560	R 2.7074	R 0.4061	R 3.1135
or							
5 Ampère of the rating of a 3-phase circuit	Basic minimum	R 188.78	R 28.32	R 217.10	R 226.54	R 33.98	R 260.52
	Tariff per kWh	R 2.256139	R 0.338421	R 2.594560	R 2.7074	R 0.4061	R 3.1135
<b>Standardized Tariff for all towns within the Swartland Municipal Area</b>							
Commerce usage basic < 20 kVA	R 681.94	R 102.29	R 784.23	R 818.33	R 122.75	R 941.08	
Commerce usage basic 20 - 40 kVA	R 896.99	R 134.55	R 1 031.54	R 1 076.39	R 161.46	R 1 237.85	
Commerce usage basic 40 - 50 kVA	R 1 637.09	R 245.56	R 1 882.65	R 1 964.51	R 294.68	R 2 259.18	
Commerce usage Standard per kWh	R 2.256139	R 0.338421	R 2.594560	R 2.7074	R 0.4061	R 3.1135	
<b>Tariff 3 •Maximum Demand Supply for Bulk Consumers</b>							
<b>Maximum Demand:</b>							
The maximum demand measured in kVA during a month	R 356.57	R 53.49	R 410.06	R 427.89	R 64.18	R 492.07	
<b>Plus: Active Energy</b>							
The active energy usage measured in kWh, multiplied with the price per kWh	R 0.881070	R 0.132161	R 1.013231	R 1.0573	R 0.1586	R 1.2159	
Monthly basic charge	R 1 853.43	R 278.01	R 2 131.44	R 2 224.11	R 333.62	R 2 557.73	

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<b><u>Tariff 4 • 15 Ampère Alternative For Tariff 2 (Commercial)</u></b>							
Tariff per kWh (> or < 100)		R 3.010718	R 0.451608	R 3.462326	R 3.6129	R 0.5419	R 4.1548
<b><u>Tariff 5 •20 Ampère Residential alternative for Tariff 1 (Household)</u></b>							
<b><u>Inclining Block Tariff - Tariff per kWh</u></b>							
	Tariff per ( 0 - 50 kWh)	R 1.239754	R 0.185963	R 1.425717	R 1.4877	R 0.2232	R 1.7109
	Tariff per ( 51 - 350 kWh)	R 1.626086	R 0.243913	R 1.869999	R 1.9513	R 0.2927	R 2.2440
	Tariff per ( 351 - 600 kWh)	R 2.318289	R 0.347743	R 2.666032	R 2.7819	R 0.4173	R 3.1992
	Tariff per ( > 600 kWh)	R 2.786145	R 0.417922	R 3.204067	R 3.3434	R 0.5015	R 3.8449
<b><u>TARIFF 6 •Street lightning</u></b>							
Tariff per kWh		R 1.427151	R 0.214073	R 1.641224	R 1.7126	R 0.2569	R 1.9695
<b><u>TARIFF 7 •Prepaid meter system (Indigent Residential)</u></b>							
In those instances where a Network Charge is applicable to indigent consumers, it will be fully subsidised on their account.							
<b><u>Inclining Block Tariff</u></b>							
	Tariff per ( 0 - 50 kWh)	R 1.239754	R 0.185963	R 1.425717	R 1.4877	R 0.2232	R 1.7109
	Tariff per ( 51 - 350 kWh)	R 1.626086	R 0.243913	R 1.869999	R 1.9513	R 0.2927	R 2.2440
	Tariff per ( 351 - 600 kWh)	R 2.318289	R 0.347743	R 2.666032	R 2.7819	R 0.4173	R 3.1992
	Tariff per ( > 600 kWh)	R 2.786145	R 0.417922	R 3.204067	R 3.3434	R 0.5015	R 3.8449
<b><u>TARIFF 8 •Alternative for Tariff 2 - Prepaid electricity Commercial</u></b>							
Single Phase	Per kWh	R 3.010718	R 0.451608	R 3.462326	R 3.6129	R 0.5419	R 4.1548
Three Phase	Per kWh	R 3.010718	R 0.451608	R 3.462326	R 3.6129	R 0.5419	R 4.1548
<b><u>Tariff 9 •Sport Grounds</u></b>							
Sport Grounds - Usage and maintenance	Flood lights Tariff per kWh	R 4.463688	R 0.669553	R 5.133241	R 5.3564	R 0.8035	R 6.1599

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<b><u>Tariff 10 •Special Conditional Time Of Use Tariff for Bulk Consumers</u></b>	**** <b>NB</b> - Time of Use customers must note that the TOU slots are subject to change pending Nersa/Eskom's clarification.					
Fixed cost per month	R 1 853.43	R 278.01	R 2 131.44	R 2 224.11	R 333.62	R 2 557.73
Maximum demand per KVA	R 239.15	R 35.87	R 275.02	R 286.98	R 43.05	R 330.02
Low Season (Sept - May) Peak period per kWh	R 1.527650	R 0.229147	R 1.756797	R 1.8332	R 0.2750	R 2.1082
Low Season (Sept - May) Standard period per kWh	R 1.051318	R 0.157698	R 1.209015	R 1.2616	R 0.1892	R 1.4508
Low Season (Sept - May) Off-peak period per kWh	R 0.666786	R 0.100018	R 0.766804	R 0.8001	R 0.1200	R 0.9201
High Season (Jun - Aug) Peak period per kWh	R 4.683406	R 0.702511	R 5.385917	R 5.6201	R 0.8430	R 6.4631
High Season (Jun - Aug) Standard Period per kWh	R 1.418733	R 0.212810	R 1.631543	R 1.7025	R 0.2554	R 1.9579
High Season (Jun - Aug) Off-peak Period per kWh	R 0.770267	R 0.115540	R 0.885806	R 0.9243	R 0.1386	R 1.0629
<b><u>Tariff 11 •Net Metering: Households Non-Indigent:-</u></b>						
Network Charge	R 268.11	R 40.22	R 308.33	R 351.73	R 52.76	R 404.49
IMPORT kWh (Supplied by Municipality) Block 1 < 600 kWh	R 2.047471	R 0.307121	R 2.354592	R 2.4570	R 0.3686	R 2.8256
IMPORT kWh (Supplied by Municipality) Block 2 > 600 kWh	R 2.881813	R 0.432272	R 3.314085	R 3.4582	R 0.5187	R 3.9769
EXPORT kWh (Supplied to Municipality: max/month < import kWh)	R 1.084587	R 0.162688	R 1.247275	R 1.0846	R 0.1627	R 1.2473
<b><u>Tariff 12 •Prepaid Meter System (Non-Indigent Residential)</u></b>						
	Inclining Block Tariff					
	Tariff per ( 0 - 350 kWh)					
	R 2.537116	R 0.380567	R 2.917683	R 3.0445	R 0.4567	R 3.5012
	Tariff per (> 350 kWh)					
	R 2.762593	R 0.414389	R 3.176982	R 3.3151	R 0.4973	R 3.8124
<b><u>Tariff 13 •Industrial Net Metering for Approved SSEG</u></b>						
Monthly basic charge				R 2 284.11	R 342.62	R 2 626.73
Maximun Demand:						
The maximun demand measured in kVA during a month				R 427.89	R 64.18	R 492.07
Plus: Active Energy						
The active energy ussage measured kWh,multiplied with the price per kWh				R 1.0573	R 0.1586	R 1.2159
Export Energy kWh (Supplied to Mnicipality : Max/month < import kWh)				R 0.8341	R 0.1251	R 0.9592

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<b><u>Tariff 14 •Commercial Net Metering for Approved SSEG</u></b>						
Commerce Basic Charge <= 20 kVA				R 848.33	R 127.25	R 975.58
Commerce Basic Charge 21 - 40 kVA				R 1 106.39	R 165.96	R 1 272.35
Commerce Basic Charge 41 - 500 kVA				R 1 994.51	R 299.18	R 2 293.68
Commerce usage Standard per kWh				R 2.7074	R 0.4061	R 3.1135
Export Energy kWh (Supplied to Mnicipality : Max/month < import kWh)				R 0.8341	R 0.1251	R 0.9592
<b><u>Tariff 15: Time Of Use Tariff for Bulk Consumers (Net metering) For Approved SSEG &lt; 1MVA</u></b>	**** <b>NB</b> - Time of Use customers must note that the TOU slots are subject to change pending Nersa/Eskom's clarification.					
Monthly Basic Charge 1				R 30.00	R 4.50	R 34.50
Fixed cost per month				R 2 224.11	R 333.62	R 2 557.73
Maximum demand per KVA				R 286.98	R 43.05	R 330.02
Low Season (Sept - May) Peak period per kWh				R 1.8332	R 0.2750	R 2.1082
Low Season (Sept - May) Standard period per kWh				R 1.2616	R 0.1892	R 1.4508
Low Season (Sept - May) Off-peak period per kWh				R 0.8001	R 0.1200	R 0.9202
High Season (Jun - Aug) Peak period per kWh				R 5.6201	R 0.8430	R 6.4631
High Season (Jun - Aug) Standard Period per kWh				R 1.7025	R 0.2554	R 1.9579
High Season (Jun - Aug) Off-peak Period per kWh				R 0.9243	R 0.1386	R 1.0630
EXPORT Energy kWh (Supplied to Municipality: max/month < import kWh)				R 1.1095	R 0.166427	R 1.2759
<b><u>Tariff 16: Wheeling Charges to Generator with a Wheeling Agreement with an Off-Taker (both the Generator and Off-taker in the Municipal network and Generator feeding in at 11 kV)</u></b>	**** <b>NB</b> - Time of Use customers must note that the TOU slots are subject to change pending Nersa/Eskom's clarification.					
Time of Use Only						
Admin Charge to Off-Taker				R 500.00	R 75.00	R 575.00
Network Charge per month (to Generator)				R 2 224.11	R 333.62	R 2 557.73
Maximum Demand Charge: per KVA per month (to Generator)				R 286.98	R 43.05	R 330.02