

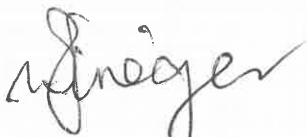


Supply Chain Management Implementation Report

2022/2023 ANNUAL REPORT

To The Council

Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 July 2022 to 30 June 2023.



Municipal Manager
4 July 2023

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the SCM Regulations the Accounting Officer must "within 30 days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy of the municipality to the council of the municipality".

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and amendments approved by the Council on 30 March 2023.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the 2022/2023 financial year the BAC met **18 times**, and **50** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during the last quarter of the 2022/2023 financial year by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2022/2023 financial year.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2022-30 September 2022	13	5	R 47 515 374.29	21	R 1 847 544.56
1 October 2022-31 December 2022	15	5	R 11 732 198.29	25	R 2 048 570.11
1 January 2023-31 March 2023	3	3	R 4 281 743.14	28	R 2 174 684.57
1 April 2023-30 June 2023	19	5	R 24 290 546.35	17	R 1 516 516.68
	50	18	R 87 819 862.07	91	R 7 587 315.91

Deviations Approved by Manager: Supply Chain Management

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations approved by the Manager: Supply Chain Management for the period 1 April 2023 to 30 June 2023 amounted to **R 857 374.04**. The total deviations approved by the Manager: Supply Chain Management for the 2022/2023 financial year amounted to **R 3 809 840.46**. The list of approved deviations for the last quarter is attached as Annexure C.

Deviations Approved by Municipal Manager: 2022/2023

The total deviations approved by the Municipal Manager for the 2022/2023 financial year amounted to **R 3 975 906.64**, VAT included compared to **R 4 385 981.33** for the 2021/2022 financial year .

Deviations with Reference to Exceptions from the Supply Chain Processes in terms of the Supply Chain Management Policy

In paragraph 2(6) of the Supply Chain Management Policy provision is made for exceptions from the supply chain processes regarding the procurement of certain services. These services include the services and repairs of vehicles at the vehicle agents, as well as repairs to equipment at the agents. In these instances only 1 quote needs to be obtained. In accordance with paragraph 36(2) of the Supply Chain Management Policy, these deviations must be reported to Council. Attached as "Annexure D", please find a summary of deviations with reference to exceptions from the supply chain processes for the period 1 April 2023 to 30 June 2023.

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Manager: Supply Chain Management,
- Head: Logistics,
- Head: Demand & Acquisition,
- Principal Clerk: Orders,
- Secretary: SCM,
- Senior Storeman,
- Storeman,
- Senior Clerk: Stationery and
- Three Senior Clerks (Buyers).

Systems

- **Supplier Database**
 - The municipality is utilising National Treasury's Central Supplier Database with effect from 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. No Supply Chain Forum meetings were held during this quarter.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

FORMAL TENDERS (>R200,000) AWARDED: 1 APRIL 2023 - 30 JUNE 2023

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2023-04-20	T29/22/23	Provision of a Web-Based System Indigent Management and Income Verification System for the Period Ending 30 June 2025	R1 445 358.18	30-Jun-25	RiscFree Dot Com (Pty) Ltd	5
2023-05-15	T33/22/23	Provision of Water and Waste Water Treatment Process Learnerships Training for the Period ending 30 June 2025	R316 500.00	30-Jun-25	Tshegofentse Facilities & Training	1
2023-05-15	T56/22/23	Upgrading of Existing Telephone Call Recording Software and Hardware	R197 489.21	3 Weeks	Plus1X Communications (Pty) Ltd t/a +OneX	1
2023-05-17	T41/22/23	Supply, Delivery and Installation of Back-Up Electricity Generators for Water and Sewer Pump Stations in the Swartland Municipal Area	R14 999 399.75	38 Weeks	VE Reticulation (Pty) Ltd	1
2023-05-17	T45/22/23	Supply and Delivery of 200kVA Generator for Malmesbury Municipal Head Office	R910 617.78	22 Weeks	DCI Projects (Pty) Ltd	1
2023-06-06	T38/22/23	Management of Yzerfontein Harbour, Slipway & Fishmarket	R936 000.00	30-Jun-26	Edwin Genade	1
2023-06-06	T46/22/23	Materials and Requirement for Electricity Department	R0.00	30 June 024	All tenders accepted	Various
2023-06-06	T40/22/23	Panel of Specialist Legal Services Providers	R0.00	30-Jun-26	Panel	Various
2023-06-06	T23/22/23	Professional Civil & Electrical Engineering Services	R0.00	30-Jun-26	Panel	Various
2023-06-06	T32/22/23	Learnerships Training: Environmental Practices	R988 178.21	30-Jun-25	Bantubanya Skills	1
2023-06-06	T31/22/23	Learnership Training: Arboriculture&Tree Preserve	R635 000.00	30-Jun-24	BC Landscape Training & Consultancy (Pty) Ltd	0
2023-06-06	T59/22/23	Transportation of Employees: Yzerfontein to Darling	R187 500.00	30-Jun-24	Jacen Peter Filander	1
2023-06-06	T55/22/23	Maintenance and Support for the Unify Telephone Systems	R631 996.58	36 Months	Plus 1X Communications (Pty) Ltd t/a +OneX	1
2023-06-13	T42/22/23	Annual Tender: Civil Engineering Department	R0.00	30-Jun-24	All tenders accepted	Various

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2023-06-13	T51/22/23	3 ton Crewcab Tipper Truck	R840 000.00	12-16 Weeks	Fuzion Motors t/a Perdeberg Commercial	2
2023-06-13	T50/22/23	Supply and Delivery of 3 ton crewcab truck	R810 000.00	12-16 Weeks	Fuzion Motors t/a Perdeberg Commercial	2
2023-06-13	T39/22/23	Security Services Malmesbury Stores	R1 010 474.64	30-Jun-26	World Focus 1322	1
2023-06-13	T39/22/23	Rendering of Security Services in Yzerfontein	R382 032.00	30-Jun-26	Redlight Security (Pty) Ltd	1
2023-06-13	T57/22/23	Appointment of Health and Safety Agent	R0.00	30-Jun-26	BH Venture (Pty) Ltd	2
			R24 290 546.35			

INFORMAL TENDERS (>R30,000<R200,000) AWARDED: 1 APRIL 2023 - 30 JUNE 2023

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Aquatic Weed Control in Diep River Malmesbury	SCM75.22.23	04.04.2023	R 48 800.00	Swartland and Westcoast Trading (Pty) Ltd	1
Supply and Delivery of Battery Operated Hydraulic Tool	SCM83.22.23	06.04.2023	R 198 470.00	Fremtac Fire and Rescue CC	4
Supply and Fit Fencing at Esterhof Cemetery, Riebeeck Kasteel	SCM87.22.23	11.04.2023	R 68 200.00	AA Fencing and Construction Services	1
Supply and Mount Projector at Town Hall Malmesbury	SCM92.22.23	12.04.2023	R 72 877.80	Presentation Solutions (Pty) Ltd	2
Installation of 2x New Air Conditioners at Server Room, Town Hall, Malmesbury	SCM81.22.23	18.04.2023	R 62 000.00	DT Sibenza Security Service (Pty) Ltd	1
Supply and Delivery of Rescue / Utility Gloves and Firefighter Gear / Kitbags	SCM91.22.23	18.04.2023	R 47 437.50	At Work Health And Safety	1
Repair Swimming Pool Filter System in Malmesbury	SCM96.22.23	18.04.2023	R 117 049.66	Viking Pony Africa Pumps (Pty) Ltd t/a Tricom Africa	1
Supply and Delivery of 24 x Catch Pit Frames	SCM97.22.23	24.04.2023	R 80 000.00	Emmerencia Construction	1
Repair Centreless Screw at Malmesbury Waste Water Treatment Works	SCM95.22.23	03.05.2023	R 100 572.00	Trautmann Trading (Pty) Ltd)	1
Supply, Delivery and Installation of Precast Concrete Tables and Seating at Various Locations in the Swartland Municipal Area	SCM94.22.23	03.05.2023	R 90 000.00	Sacio Trading Enterprise	1
Supply and Delivery of 22 x High Back Chairs	SCM90.22.23	04.05.2023	R 113 533.57	Bidvest Waltons	2
Supply and Delivery of Ball Float Valve	SCM99.22.23	11.05.2023	R 66 700.00	Take Note Trading 245CC t/a Universal Trading	1
Supply and Delivery of Folding Tables	SCM98.22.23	15.05.2023	R 75 014.50	Prolinea Office Furniture CC	4
Supply and Delivery of Various Fire Fighting Equipment	SCM102.22.23	23.05.2023	R 199 772.25	Memotek Trading CC	1
Supply and Delivery of Fire Fighting Safety Boots	SCM100.22.23	26.05.2023	R 50 600.00	Stevenridge CC	2
Supply and Delivery of Laptops and Accessories	SCM101.22.23	29.05.2023	R 71 772.65	CHM Vuwani Computer Solutions (Pty) Ltd	1
Renewal of EMC UNITY 300 Support	SCM103.22.23	05.06.2023	R 53 716.75	Storage Technology Services (Pty) Ltd T/A Nexio	1
			R 1 516 516.68		

DEVIATIONS APPROVED BY MANAGER: SUPPLY CHAIN MANAGEMENT FOR THE QUARTER 1 APRIL 2023 TO 30 JUNE 2023

Supplier Name	Approval Date	Deviation Type	Department	Total
Swartland Joernaal	03/04/2023	Impractical	Development Services	R 19 126.80
Swartland Gazette	03/04/2023	Impractical	Development Services	R 17 595.00
Automedell Bk	04/04/2023	Emergency	Protection Services	R 3 320.20
Jubilee Generators	04/04/2023	Impractical	Electrical Engineering Services	R 4 103.20
Cape Armature Winders	05/04/2023	Impractical	Civil Engineering Services	R 20 671.25
Cape Armature Winders	05/04/2023	Impractical	Civil Engineering Services	R 21 275.00
Swartland Gazette	06/04/2023	Impractical	Development Services	R 6 624.00
Swartland Joernaal	06/04/2023	Impractical	Development Services	R 6 955.20
Swartland Joernaal	14/04/2023	Impractical	Corporate Services	R 4 830.00
Swartland Gazette	14/04/2023	Impractical	Corporate Services	R 5 382.00
Swartland Joernaal	17/04/2023	Impractical	Development Services	R 4 636.80
Swartland Gazette	17/04/2023	Impractical	Development Services	R 4 140.00
Johan Bester Ingenieurswerke Bk	17/04/2023	Emergency	Civil Engineering Services	R 2 338.53
CBI Electric	17/04/2023	Emergency	Electrical Engineering Services	R 21 344.12
Swartland Travel Services	18/04/2023	Impractical	Protection Services	R 3 704.20
Johan Bester Ingenieurswerke Bk	18/04/2023	Emergency	Civil Engineering Services	R 2 733.70
Isolabantu	20/04/2023	Impractical	Corporate Services	R 2 805.60
Swartland Joernaal	20/04/2023	Impractical	Corporate Services	R 2 415.00
RVJ Works (Pty) Ltd	20/04/2023	Emergency	Electrical Engineering Services	R 25 070.00
Biocure cc	20/04/2023	Emergency	Civil Engineering Services	R 28 014.00
Agua Africa	20/04/2023	Impractical	Civil Engineering Services	R 23 598.00
Swartland Joernaal	20/04/2023	Impractical	Development Services	R 3 864.00
Swartland Gazette	21/04/2023	Impractical	Corporate Services	R 3 018.75
Swartland Gazette	24/04/2023	Impractical	Development Services	R 3 519.00
Swartland Gazette	26/04/2023	Impractical	Development Services	R 3 312.00
Swartland Joernaal	26/04/2023	Impractical	Development Services	R 3 864.00
Atlantic Fields Services	26/04/2023	Emergency	Civil Engineering Services	R 12 157.77
Atlantic Fields Services	26/04/2023	Emergency	Civil Engineering Services	R 13 409.18
Hydromatic	26/04/2023	Impractical	Civil Engineering Services	R 2 410.40
Swartland Gazette	28/04/2023	Impractical	Corporate Services	R 2 691.00
Macsteel Service Centres SA	03/05/2023	Emergency	Civil Engineering Services	R 6 976.22
Swartland Joernaal	03/05/2023	Impractical	Corporate Services	R 3 400.32
Swartland Gazette	05/05/2023	Impractical	Corporate Services	R 4 980.65
Swartland Gazette	05/05/2023	Impractical	Corporate Services	R 3 018.75
Brasika Consulting (Pty) Ltd	10/05/2023	Impractical	Corporate Services	R 28 462.50
Strategic Business Services (Pty) Ltd	10/05/2023	Impractical	Corporate Services	R 8 050.00
Swartland Travel Services	12/05/2023	Impractical	Corporate Services	R 4 520.01
Swartland Gazette	11/05/2023	Impractical	Corporate Services	R 3 018.75
Swartland Joernaal	11/05/2023	Impractical	Corporate Services	R 4 025.00
Swartland Gazette	12/05/2023	Impractical	Corporate Services	R 4 830.00
Isolabantu	11/05/2023	Impractical	Corporate Services	R 2 805.60
RT Systems (Pty) Ltd	11/05/2023	Impractical	Electrical Engineering Services	R 6 256.00
Thomas Electric	11/05/2023	Emergency	Electrical Engineering Services	R 3 958.87
Johan Bester Ingenieurswerke Bk	11/05/2023	Emergency	Civil Engineering Services	R 7 753.73

Supplier Name	Approval Date	Deviation Type	Department	Total
Johan Bester Ingenieurswerke Bk	11/05/2023	Emergency	Civil Engineering Services	R 2 165.45
Swartland Joernaal	12/05/2023	Impractical	Corporate Services	R 4 037.88
Swartland Joernaal	12/05/2023	Impractical	Corporate Services	R 6 588.12
JB Ingenieurswerke	15/05/2023	Emergency	Civil Engineering Services	R 2 200.00
The Institute of Internal Auditors	15/05/2023	Impractical	Internal Audit	R 2 958.38
Clifford Technical Services cc	15/05/2023	Emergency	Protection Services	R 6 710.02
WJ Cotter Electrical	15/05/2023	Emergency	Civil Engineering Services	R 29 900.00
Channel Mobile (Pty) Ltd	15/05/2023	Impractical	Electrical Engineering Services	R 22 540.00
Mpuko Construction	15/05/2023	Impractical	Electrical Engineering Services	R 2 600.00
Ian Dickie and Company (Pty) Ltd	17/05/2023	Impractical	Civil Engineering Services	R 13 156.00
Tricom Africa	17/05/2023	Impractical	Civil Engineering Services	R 18 894.78
Fremtac Fire and Rescue Services cc	17/05/2023	Impractical	Civil Engineering Services	R 4 761.18
WOT Projects	17/05/2023	Emergency	Civil Engineering Services	R 11 550.00
Swartland Gazette	22/05/2023	Impractical	Development Services	R 2 484.00
Swartland Joernaal	22/05/2023	Impractical	Development Services	R 4 037.88
Swartland Joernaal	22/05/2023	Impractical	Corporate Services	R 3 220.00
WOT Projects	24/05/2023	Emergency	Civil Engineering Services	R 2 500.00
Cape Armature Winders	24/05/2023	Impractical	Civil Engineering Services	R 23 327.75
Cape Armature Winders	24/05/2023	Impractical	Civil Engineering Services	R 18 630.00
GW Trautmann CC	24/05/2023	Emergency	Civil Engineering Services	R 18 506.25
F.E.S. Manufacturing (Pty) Ltd	24/05/2023	Impractical	Protection Services	R 6 408.66
Swartland Joernaal	25/05/2023	Impractical	Development Services	R 2 337.72
Swartland Gazette	25/05/2023	Impractical	Development Services	R 2 070.00
Johan Bester Ingenieurswerke BK	25/05/2023	Emergency	Civil Engineering Services	R 6 995.23
Swartland Gazette	25/05/2023	Impractical	Corporate Services	R 4 140.00
Swartland Joernaal	25/05/2023	Impractical	Corporate Services	R 5 313.00
Silver Solutions 699 cc t/a PG Glass	29/05/2023	Emergency	Protection Services	R 2 836.18
Swartland Gazette	29/05/2023	Impractical	Corporate Services	R 2 484.00
Swartland Joernaal	29/05/2023	Impractical	Corporate Services	R 2 975.28
Swartland Gazette	29/05/2023	Impractical	Development Services	R 12 627.00
Swartland Joernaal	29/05/2023	Impractical	Development Services	R 15 088.92
RA Nell Hardware (Pty) Ltd	29/05/2023	Emergency	Development Services	R 2 687.76
Zenith Car Rental (Pty) Ltd t/a Avis Rent A Car	29/05/2023	Impractical	Civil Engineering Services	R 7 398.70
Swartland Joernaal	02/06/2023	Impractical	Corporate Services	R 4 462.92
Swartland Gazette	05/06/2023	Impractical	Corporate Services	R 3 726.00
Jubilee Generators cc	05/06/2023	Emergency	Electrical Engineering Services	R 4 495.93
RVJ Works (Pty) Ltd	06/06/2023	Impractical	Electrical Engineering Services	R 5 225.60
Cape Armature Winders	06/06/2023	Emergency	Civil Engineering Services	R 9 775.00
NJBEW Construction Services	06/06/2023	Emergency	Civil Engineering Services	R 2 100.00
F.E.S. Manufacturing (Pty) Ltd	07/06/2023	Impractical	Protection Services	R 5 376.25
HEM Services (Pty) Ltd	08/06/2023	Impractical	Civil Engineering Services	R 3 450.00
Swartland Gazette	09/06/2023	Impractical	Development Services	R 11 592.00
Swartland Joernaal	09/06/2023	Impractical	Development Services	R 13 388.76
Dirk Verdoes Attorneys	09/06/2023	Impractical	Development Services	R 20 000.00
Coastal Hire Swartland	12/06/2023	Emergency	Civil Engineering Services	R 8 500.00
F.E.S. Manufacturing (Pty) Ltd	12/06/2023	Emergency	Protection Services	R 15 067.06
F.E.S. Manufacturing (Pty) Ltd	13/06/2023	Emergency	Protection Services	R 14 205.19

Supplier Name	Approval Date	Deviation Type	Department	Total
Dogs and All	15/06/2023	Emergency	Corporate Services	R 2 426.39
Swartland Travel Services	15/06/2023	Impractical	Municipal Manager	R 3 067.40
F.E.S. Manufacturing (Pty) Ltd	19/06/2023	Emergency	Protection Services	R 8 173.87
Swartland Joernaal	20/06/2023	Impractical	Corporate Services	R 2 337.72
Swartland Gazette	20/06/2023	Impractical	Corporate Services	R 2 070.00
VWE Installasies h/a VWE Bande	21/06/2023	Impractical	Civil Engineering Services	R 2 455.72
Hydromatic	21/06/2023	Emergency	Civil Engineering Services	R 2 159.70
NJBEW Construction Services	21/06/2023	Emergency	Civil Engineering Services	R 5 100.00
WOT Projects	21/06/2023	Emergency	Civil Engineering Services	R 8 400.00
Supa Quick Moorreesburg	21/06/2023	Emergency	Electrical Engineering Services	R 3 220.00
Swartland Gazette	26/06/2023	Impractical	Development Services	R 7 866.00
Swartland Joernaal	26/06/2023	Impractical	Development Services	R 8 075.76
Mr Rubble Mover	26/06/2023	Emergency	Civil Engineering Services	R 4 500.00
Johan Bester Ingenieurswerke BK	26/06/2023	Emergency	Civil Engineering Services	R 3 560.41
WJ Cotter Electrical cc	26/06/2023	Emergency	Civil Engineering Services	R 4 252.60
Nichen Services	26/06/2023	Emergency	Civil Engineering Services	R 4 670.00
M & E Roofing	26/06/2023	Emergency	Civil Engineering Services	R 2 500.00
Swartland Travel Services	27/06/2023	Impractical	Municipal Manager	R 2 500.00
Swartland Travel Services	27/06/2023	Impractical	Financial Services	R 3 838.52
Swartland Travel Services	28/06/2023	Impractical	Financial Services	R 2 020.00
J.Lawrence	29/06/2023	Emergency	Civil Engineering Services	R 7 700.00
				R 857 374.04

ANNEXURE D

DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET) FOR THE PERIOD 1 APRIL 2023 TO 30 JUNE 2023		
SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Vehicles: Services & Repairs</u>		
AFGRI	R 38 983.18	6
Babcock Equipment	R 88 936.01	7
Barloworld Equipment (Pty)Ltd	R 153 519.43	4
Bell Equipment Sales	R 42 130.48	4
Boland Motor Group	R 6 743.96	2
Cape Diggers Cc	R 28 783.00	1
Cape Truck and Van (Pty) Ltd	R 20 839.70	1
Compaction + Industrial Equipment	R 37 383.31	2
Hennies Trekkers	R 8 939.20	2
JB's Nissan (Diens En Herstel)	R 157 713.74	15
JB's Trucks - UD Trucks Malmesbury	R 329 142.84	33
Kaap Agri Bedryf Bpk	R 11 768.29	1
Malmesbury Toyota	R 54 982.07	7
Moorreesburg Implemente	R 12 830.40	1
Perdeberg Motors	R 112 918.53	16
Rola VW Malmesbury	R 17 875.00	5
TFM Transtech	R 78 015.79	11
<u>Equipment: Repairs</u>		
AFGRI	R 10 301.46	1
Darling Hersteldienste	R 2 924.00	1
Drager South Africa Pty Ltd	R 7 750.70	1
Euraf Agencies	R 27 539.13	3
JHL Ingenieurs Verskaffers	R 9 945.80	2
LA Rosenberg	R 4 121.05	1
Workshop Electronics	R 3 090.00	1
<u>IT Software (Para 2(6)b)</u>		
Ignite Advisory Services	R 74 945.04	1
Payday Software Systems	R 34 132.00	2
R-Data (Pty) Ltd	R 411 457.37	2
RT Systems	R 7 697.74	1
Spectrum Communications	R 28 287.45	2
<u>Training, Courses, Seminars (Para 2(6)e)</u>		
CIGFARO	R 7 454.00	2
Engineering Council of South Africa	R 23 779.00	2
IDI Technology Solutions	R 15 525.00	1
Ignite Advisory Services	R 13 570.00	2
South African Council for the Property Valuers Profession	R 3 879.00	1
The Institute of Internal Auditors South Africa	R 6 900.00	2
<u>Medical Specialists (Para 2(6)i)</u>		
M. van Heerden	R 2 260.00	1
<u>Material for structural damage in a disaster situation (Para 2(6)f)</u>		
Build It	R 8 405.00	1
	R 1 905 468.67	148