

******* SUMMARY OF TARIFFS FOR 2022-2023 *******

TARIFF CHARGES : SEWERAGE ECONOMIC SERVICES

	2021/2022 Total R/cent Excluded VAT		2021/2022 VAT R/cent 15%		2021/2022 Total TARIFF R/cent VAT INCLUDED		2022/2023 Total R/cent Excluded VAT		2022/2023 VAT R/cent 15%		2022/2023 Total TARIFF R/cent VAT INCLUDED	
Basic Network Charge for Sewerage connections/pumping service (Includes all categories of consumers, also indigents) ** N/a for 2022/23 **	R	105.10	R	15.77	R	120.87	R	-	R	-	R	-
Households (including indigents), Flats and Semi-detached households pm	R	143.08	R	21.46	R	164.54	R	262.82	R	39.42	R	302.24
Businesses, Industrial, Schools, Churches, Sport Facilities, etc. pm	R	143.08	R	21.46	R	164.54	R	262.82	R	39.42	R	302.24

TARIFF CHARGES : REFUSE REMOVAL ECONOMIC SERVICES

Removal of residential (including indigents) / business refuse pm (Black Bags)	R	139.28	R	20.89	R	160.17	R	149.73	R	22.46	R	172.19
Removal of residential (including indigents) / business refuse pm (1x240 litre drum) or (2x 85 litre drum)	R	139.28	R	20.89	R	160.17	R	149.73	R	22.46	R	172.19

TARIFF CHARGES : WATER ECONOMIC SERVICES

Residential:												
• Water network charge	R	67.14	R	10.07	R	77.21	R	70.16	R	10.52	R	80.68
• 0 - 6 kl	R	5.21	R	0.78	R	5.99	R	5.44	R	0.82	R	6.26
• 7 - 10 kl	R	8.94	R	1.34	R	10.28	R	9.34	R	1.40	R	10.74
• 11 - 15 kl	R	17.12	R	2.57	R	19.69	R	17.89	R	2.68	R	20.57
• 16 - 20 kl	R	21.70	R	3.26	R	24.96	R	22.98	R	3.45	R	26.43
• 21 - 25 kl	R	32.18	R	4.83	R	37.01	R	34.08	R	5.11	R	39.19
• 26 - 35 kl	R	47.94	R	7.19	R	55.13	R	50.77	R	7.62	R	58.39
• 36 kl >	R	89.40	R	13.41	R	102.81	R	94.67	R	14.20	R	108.87
Agricultural Residential:												
• Water network charge	R	67.14	R	10.07	R	77.21	R	70.16	R	10.52	R	80.68
• 0 - 6 kl	R	5.21	R	0.78	R	5.99	R	5.44	R	0.82	R	6.26
• 7 - 10 kl	R	8.94	R	1.34	R	10.28	R	9.34	R	1.40	R	10.74
• 11 - 15 kl	R	17.12	R	2.57	R	19.69	R	17.89	R	2.68	R	20.57
• 16 - 20 kl	R	21.70	R	3.26	R	24.96	R	22.98	R	3.45	R	26.43
• 21 - 25 kl	R	32.18	R	4.83	R	37.01	R	34.08	R	5.11	R	39.19
• 26 - 35 kl	R	47.94	R	7.19	R	55.13	R	50.77	R	7.62	R	58.39
• 36 kl >	R	89.40	R	13.41	R	102.81	R	94.67	R	14.20	R	108.87

	2021/2022 Total R/cent Excluded VAT	2021/2022 VAT R/cent 15%	2021/2022 Total TARIFF R/cent VAT INCLUDED	2022/2023 Total R/cent Excluded VAT	2022/2023 VAT R/cent 15%	2022/2023 Total TARIFF R/cent VAT INCLUDED
Business / Commercial / Industrial / etc.						
• Water network charge	R 113.85	R 17.08	R 130.93	R 119.31	R 17.90	R 137.21
• From 1 kl and above - R/Tariff per kl	R 22.36	R 3.35	R 25.71	R 23.43	R 3.51	R 26.94
Water: Agricultural Business						
• Water network charge	R 113.85	R 17.08	R 130.93	R 119.31	R 17.90	R 137.21
• Per kilolitre	R 22.36	R 3.35	R 25.71	R 23.43	R 3.51	R 26.94
Schools						
• Water network charge	R 70.43	R 10.56	R 80.99	R 73.81	R 11.07	R 84.88
• Per kilolitre	R 24.86	R 3.73	R 28.59	R 26.33	R 3.95	R 30.28
Government Institutions						
• Water network charge	R 70.43	R 10.56	R 80.99	R 119.31	R 17.90	R 137.21
• Per kilolitre	R 24.86	R 3.73	R 28.59	R 26.33	R 3.95	R 30.28
Sport Clubs						
• Water network charge	R 67.14	R 10.07	R 77.21	R 70.36	R 10.55	R 80.92
• Per Kilolitre	R 23.70	R 3.56	R 27.26	R 24.84	R 3.73	R 28.57

PROPERTY TAX RATES AND EXEMPTED CATEGORIES

PROPERTY RATES: with reference to the Property Rates Act; and - Policy	2021/2022	No Vat	2021/2022	2022/2023	No Vat	2022/2023
• Residential properties - 8(2)(1) (a); 4(a)	0,5361	0,00	0,5361	0,5624	0,00	0,5624
• Vacant land and vacant residential properties - 8(3) (2); 4(b)	0,7221	0,00	0,7221	0,7575	0,00	0,7575
• Industrial properties - 8(2)(1) (b); 4(c)	0,7702	0,00	0,7702	0,8203	0,00	0,8203
• Mining properties - 8(2)(1) (e); 4(d)	0,7702	0,00	0,7702	0,8203	0,00	0,8203
• Business and Commercial properties - 8(2)(1) (c); 4 (e)	0,7702	0,00	0,7702	0,8203	0,00	0,8203
• Properties owned by an organ of state and used for public service purposes - 8(2)(1) (f); 4(h)	0,7702	0,00	0,7702	0,8203	0,00	0,8203
• Agricultural properties used for agricultural purposes - 8(2)(d); 4(f) - 25%	0,1340	0,00	0,1340	0,1406	0,00	0,1406
• Public Service Infrastructure - 8(2)(1) (g); 4(g)	0,1340	0,00	0,1340	0,1406	0,00	0,1406

PROPERTY RATES: with reference to the Property Rates Act; and - Policy	2021/2022	No Vat	2021/2022	2022/2023	No Vat	2022/2023
• Public Benefit Organisations used for any public benefit listed activities - 8(2)(1) (h); 4(j)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Multiple purpose - 8(2)(1) (i) subject to section 9; 4(k)	Either 0,7702 or 0,5361 or 0,1340 according to permitted use			Either 0,8203 or 0,5624 or 0,1406 according to permitted use		
• Municipal properties	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Informal Settlements - including those on land which are not subdivided into residential ervens - 4(i)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Property acquired through the Provision of Land and Assistance Act, 1993 or the Restitution of Land Rights Act, 1994 or Communal Property Association Act , 1996	Either 0,7702 or 0,5361 according to permitted use			Either 0,8203 or 0,5624 according to permitted use		
• Conservation areas	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Protected areas (residential and other properties located therein)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• National Monuments	0,0000	0,00	0,0000	0,0000	0,00	0,0000

AVAILABILITY CHARGES - TRADING SERVICES

	2020/2021 Total R/cent Excluded VAT	2020/2021 VAT R/cent 15%	2020/2021 Total TARIFF R/cent VAT INCLUDED	2021/2022 Total R/cent Excluded VAT	2021/2022 VAT R/cent 15%	2021/2022 Total TARIFF R/cent VAT INCLUDED
Water:	R 91.69	R 13.75	R 105.44	R 96.09	R 14.41	R 110.50
Electricity:	R 226.20	R 33.93	R 260.13	R 243.73	R 36.56	R 280.29
Electricity - Yzerfontein: Land 15% of tariff	R 33.93	R 5.09	R 39.02	R 36.56	R 5.48	R 42.04
Sewerage:	R 243.49	R 36.52	R 280.01	R 262.82	R 39.42	R 302.24
Refuse:	R 136.65	R 20.50	R 157.15	R 146.90	R 22.04	R 168.94

TARIFF CHARGES : ELECTRICITY ECONOMIC SERVICES

Tariff 1 •Residential Consumers (Houses, Flats & Farms)						
	Inclining Block Tariff					
	Network charge	R 249.47	R 37.42	R 286.89	R 268.81	R 40.32
	Tariff per (0 - 50 kWh)	R 1.258314	R 0.188700	R 1.447014	R 1.355833	R 0.203375
	Tariff per (51 - 350 kWh)	R 1.617931	R 0.242700	R 1.860631	R 1.743321	R 0.261498
	Tariff per (351 - 600 kWh)	R 2.277021	R 0.341600	R 2.618621	R 2.453490	R 0.368024
	Tariff per (> 600 kWh)	R 2.681505	R 0.402200	R 3.083705	R 2.889322	R 0.433398

	2020/2021 Total R/cent Excluded VAT	2020/2021 VAT R/cent 15%	2020/2021 Total TARIFF R/cent VAT INCLUDED	2021/2022 Total R/cent Excluded VAT	2021/2022 VAT R/cent 15%	2021/2022 Total TARIFF R/cent VAT INCLUDED	
<u>Tariff 2 •Commercial < 50 kVA</u>							
Malmesbury (Non Standard, Phasing Out)							
5 Ampère of the rating of a single phase circuit	Basic minimum	R 58.55	R 8.78	R 67.34	R 63.09	R 9.46	R 72.56
	Tariff per kWh	R 2.099320	R 0.314898	R 2.414218	R 2.262017	R 0.339303	R 2.601320
or							
5 Ampère of the rating of a 3-phase circuit	Basic minimum	R 175.66	R 26.35	R 202.01	R 189.27	R 28.39	R 217.66
	Tariff per kWh	R 2.099320	R 0.314898	R 2.414218	R 2.262017	R 0.339303	R 2.601320
Standardized Tariff for all towns within the Swartland Municipal Area							
Commerce usage basic < 20 kVA	R 634.54	R 95.18	R 729.72	R 683.72	R 102.56	R 786.28	
Commerce usage basic 20 - 40 kVA	R 834.64	R 125.20	R 959.84	R 899.32	R 134.90	R 1 034.22	
Commerce usage basic 40 - 50 kVA	R 1 523.30	R 228.50	R 1 751.80	R 1 641.36	R 246.20	R 1 887.56	
Commerce usage Standard per kWh	R 2.099320	R 0.314898	R 2.414218	R 2.262017	R 0.339303	R 2.601320	
<u>Tariff 3 •Maximum Demand Supply for Bulk Consumers</u>							
Maximum Demand:							
The maximum demand measured in kVA during a month	R 331.79	R 49.77	R 381.56	R 357.50	R 53.63	R 411.13	
Plus: Active Energy							
The active energy usage measured in kWh, multiplied with the price per kWh	R 0.819829	R 0.122974	R 0.942803	R 0.885415	R 0.132812	R 1.018227	
Monthly basic charge	R 1 724.60	R 258.69	R 1 983.29	R 1 858.26	R 278.74	R 2 137.00	
<u>Tariff 4 • 15 Ampère Alternative For Tariff 2 (Commercial)</u>							
Tariff per kWh (> or < 100)	R 2.801450	R 0.420218	R 3.221668	R 3.018562	R 0.452784	R 3.471346	
<u>Tariff 5 •20 Ampère Residential alternative for Tariff 1 (Household)</u>							
Inclining Block Tariff - Tariff per kWh							
	Tariff per (0 - 50 kWh)	R 1.153581	R 0.173000	R 1.326581	R 1.242984	R 0.186448	R 1.429432
	Tariff per (51 - 350 kWh)	R 1.513060	R 0.226959	R 1.740019	R 1.630322	R 0.244548	R 1.874870
	Tariff per (351 - 600 kWh)	R 2.157150	R 0.323573	R 2.480723	R 2.324329	R 0.348649	R 2.672978
	Tariff per (> 600 kWh)	R 2.592486	R 0.388873	R 2.981359	R 2.793404	R 0.419011	R 3.212415
<u>TARIFF 6 •Street lightning</u>							
Tariff per kWh	R 1.327953	R 0.199193	R 1.527146	R 1.430869	R 0.214630	R 1.645499	

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TARIFF 7 •Prepaid meter system (Indigent Residential)							
In those instances where a Network Charge is applicable to indigent consumers, it will be fully subsidised on their account.							
Inclining Block Tariff							
Indigent residential prepaid Tariff per kWh.	Tariff per (0 - 50 kWh)	R 1.153581	R 0.173000	R 1.326581	R 1.242984	R 0.186448	R 1.429432
	Tariff per (51 - 350 kWh)	R 1.513060	R 0.226959	R 1.740019	R 1.630322	R 0.244548	R 1.874870
	Tariff per (351 - 600 kWh)	R 2.157150	R 0.323573	R 2.480723	R 2.324329	R 0.348649	R 2.672978
	Tariff per (> 600 kWh)	R 2.592486	R 0.388873	R 2.981359	R 2.793404	R 0.419011	R 3.212415
TARIFF 8 •Alternative for Tariff 2 - Prepaid electricity Commercial							
Single Phase	Per kWh	R 2.801450	R 0.420218	R 3.221668	R 3.018562	R 0.452784	R 3.471346
Three Phase	Per kWh	R 2.801450	R 0.420218	R 3.221668	R 3.018562	R 0.452784	R 3.471346
Tariff 9 •Sport Grounds							
Sport Grounds - Usage and maintenance	Flood lights Tariff per kWh	R 4.153427	R 0.623014	R 4.776441	R 4.475318	R 0.671298	R 5.146616
Tariff 10 •Special Conditional Time Of Use Tariff for Bulk Consumers							
Fixed cost per month		R 1 724.60	R 258.69	R 1 983.29	R 1 858.26	R 278.74	R 2 137.00
Maximum demand per KVA		R 222.52	R 33.38	R 255.90	R 239.77	R 35.97	R 275.73
Low Season (Sept - May) Peak period per kWh		R 1.421466	R 0.213220	R 1.634686	R 1.535183	R 0.230277	R 1.765460
Low Season (Sept - May) Standard period per kWh		R 0.978243	R 0.146736	R 1.124979	R 1.056502	R 0.158475	R 1.214977
Low Season (Sept - May) Off-peak period per kWh		R 0.620439	R 0.093066	R 0.713505	R 0.670074	R 0.100511	R 0.770585
High Season (Jun - Aug) Peak period per kWh		R 4.357873	R 0.653681	R 5.011554	R 4.706503	R 0.705975	R 5.412478
High Season (Jun - Aug) Standard Period per kWh		R 1.320120	R 0.198018	R 1.518138	R 1.425730	R 0.213860	R 1.639590
High Season (Jun - Aug) Off-peak Period per kWh		R 0.716727	R 0.107509	R 0.824236	R 0.774065	R 0.116110	R 0.890175
Tariff 11 •Net Metering: Households Non-Indigent:-							
Network Charge		R 249.47	R 37.42	R 286.89	R 268.81	R 40.32	R 309.13
IMPORT kWh (Supplied by Municipality) Block 1 < 600 kWh		R 1.905156	R 0.285773	R 2.190929	R 2.052806	R 0.307921	R 2.360727
IMPORT kWh (Supplied by Municipality) Block 2 > 600 kWh		R 2.681505	R 0.402226	R 3.083731	R 2.889322	R 0.433398	R 3.322720
EXPORT kWh (Supplied to Municipality: max/month < import kWh)		R 1.009200	R 0.151380	R 1.160580	R 1.087413	R 0.163112	R 1.250525
Tariff 12 •Prepaid Meter System (Non-Indigent Residential)							
Inclining Block Tariff							
	Tariff per (0 - 350 kWh)	R 2.375577	R 0.356337	R 2.731914	R 2.548994	R 0.382349	R 2.931343
	Tariff per (> 350 kWh)	R 2.581863	R 0.387279	R 2.969142	R 2.781957	R 0.417294	R 3.199251