



Supply Chain Management Implementation Report

For the period ended December 2021

To The Executive Mayor

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 October 2021 to 31 December 2021 for your consideration and purposes of oversight.



Municipal Manager
31 December 2021

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen oversight.

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by the Council on 29 July 2021.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the quarter the BAC met **3 times**, and **17** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during this quarter by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2021/2022 financial year as it pertains to the specific quarter.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2021-30 September 2021	13	3	R 88 183 236.66	30	R 2 817 203.17
1 October 2021-31 December 2021	17	3	R 8 322 765.02	25	R 3 015 780.19
1 January 2022-31 March 2022					
1 April 2022-30 June 2022					
	30	6	R 96 506 001.68	55	R 5 832 983.36

Deviations Approved

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of

deviations approved by the Manager: Supply Chain Management for the period 1 October 2021 to 31 December 2021 amount to **R 1 137 810.95**. The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations <R30 000 approved for the 2021/2022 financial year as it pertains to the specific quarter.

	Deviations < R30 000	
	Number of Deviations	Deviations Amount
1 July 2021-30 September 2021	141	R 1 217 401.65
1 October 2021-31 December 2021	126	R 1 137 810.95
1 January 2022-31 March 2022		
1 April 2022-30 June 2022		
	267	R 2 355 212.60

Deviations with Reference to Exceptions from the Supply Chain Processes in terms of the Supply Chain Management Policy

In paragraph 2(6) of the Supply Chain Management Policy provision is made for exceptions from the supply chain processes regarding the procurement of certain services. These services include the appointment of attorneys, advocates, as well as the servicing and repairs of vehicles at the vehicle agents. In these instances, only 1 quote needs to be obtained. In accordance with paragraph 36(2) of the Supply Chain Management Policy, these deviations must be reported to Council. Attached as "Annexure D", please find a summary of deviations with reference to exceptions from the supply chain processes for the period 1 October 2021 to 31 December 2021.

COVID-19: Emergency Purchases

Due to the Covid-19 virus, emergency purchases had to be done to provide staff with masks, hand sanitisers and related products. Attached as Annexure C.2 is a list of deviations related to the Covid-19 virus to the amount of **R 4 964.55** for orders placed below the threshold value of R 30 000.00.

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Manager: Supply Chain Management,
- Head: Logistics,
- Head: Demand & Acquisition,
- Principal Clerk: Orders,
- Secretary: SCM,
- Senior Storeman,
- Storeman,
- Senior Clerk: Stationery and
- Three Senior Clerks (Buyers).

Systems

- **Supplier Database**

- The municipality is using National Treasury's Central Supplier Database with effect from 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A virtual Supply Chain Forum meeting were held on 3 December 2021.

Reporting

Reports of all awards made above R100 000 have been submitted to

- Provincial Treasury in terms of the supply chain management circular no 19 of 2008.

All awards made above R30 000 have been registered on the National Treasury website.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms o demand and acquisitions management.

FORMAL TENDERS (>R200,000) AWARDED: 1 OCTOBER 2021 - 31 DECEMBER 2021

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
19.10.2021	T64/20/21	Upgrading of Riv/Chats Water Supply System	R 963 023.80	12 Weeks	Viking Pony Africa Pumps (Pty) Ltd t/a Tricom Africa	1
19.10.2021	T65/20/21	Construction of new 350mm diameter pipeline, Wesbank	R 2 509 704.06	8 Weeks	JVZ Construction	1
19.10.2021	T04/21/22	Term tender, Civil Eng Construction Services	Tariffs	30-Jun-24	Exeo Khokela; Nammic Western Cape	1
19.10.2021	T05/21/22	Supply and Erect Fencing in Riebeeek Kasteel	R 1 147 986.35	1 Month	Gordian Fence SA (Pty) Ltd	1
19.10.2021	T18/21/22	Supply and Deliver Lemon Trees	Tariff	30-Jun-22	Bandakhanya (PTY) Ltd	2
19.10.2021	T17/21/22	Supply and Fitment of Fire Fighting Superstructure	R 487 217.17	8 - 10 Weeks	Ramcom Cape (Pty) Ltd	2
19.10.2021	T20/21/22	Extension & Upgrade of UHF radio network, Phase 2	R 510 916.25	12 Weeks	Communication Network cc	1
19.10.2021	T06/21/22	Adult Education and Training	R 844 870.00	30-Jun-24	Siyaphambili Training Solutions cc	1
19.10.2021	T10/21/22	Roads Construction Learnership	R 201 158.00	31-Dec-22	Academy for Constructions Skills t/a ACS Training	3
19.10.2021	T11/21/22	Water and Waste Water Learnership	R 401 810.00	31-Dec-22	PWI Corporate Training (Pty) Ltd	2
09.11.2021	T13/21/22	Supply and Erect Fencing, MRB Waste Disposal Facility	R 287 365.39	6 weeks	EBN Project (Pty) Ltd	1
09.11.2021	T22/21/22	Life Savers, Yzerfontein Beach	R 122 026.50	30 June 2024	Nasionale See en Sand Instituut	4
07.12.2021	T19/21/22	Rubberised Bitumen Waterproofing Compound	R 169 337.50	14 Working days	K2C Construction	1
07.12.2021	T21/21/22	Membrane Modules for 500D cassettes at Mbury WWTW	R 169 337.50	30 June 2022	Improchem (Pty) Ltd	1
07.12.2021	T26/21/22	Inclined Front Rake Bar Screen & Screening Press	R 169 337.50	22 weeks	Hydro-Tech Systems (Pty) Ltd	1
07.12.2021	T28/21/22	Light Motor Vehicle 1000-1600cc	R 169 337.50	4 weeks	Williams Hunt	4
07.12.2021	T31/21/22	Certificate in Municipal Finance Management	R 169 337.50	12 months	Morar Incorporated	1
			R 8 322 765.02			

INFORMAL TENDERS (>R30,000<R200,000) AWARDED: 1 OCTOBER 2021 - 31 DECEMBER 2021

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Provision of Security Services at Various Swimming Pools in the Swartland Municipal Area	SCM38.21.22	06.10.2021	R 132 550.00	Aim Protection Services (Pty) Ltd	1
Supply and Delivery of Enterprise A3 Document Scanner	SCM41.21.22	11.10.2021	R 88 213.05	Gabriel and Michael Marketing (Pty) Ltd	1
Repair of Electrical Faults at Malmesbury Museum	SCM36.21.22	11.10.2021	R 82 397.50	Boulo Electrical cc	1
Repair of Electrical Faults at Darling Museum	SCM35.21.22	13.10.2021	R 190 325.00	SAN Building Maintenance cc	2
Supply and Fitting of 2x Tyres for Volvo Loader	SCM42.21.22	18.10.2021	R 68 545.75	Trentyre (Pty) Ltd Malmesbury	1
Replace Existing Roof Covering of Main Roof at Sinethemba Malmesbury	SCM15.21.22	18.10.2021	R 123 438.98	CJA Partners (Pty) Ltd	1
Supply and Delivery of Rugged Smartphones	SCM40.21.22	26.10.2021	R 47 012.00	Consolidated African Technologies (Pty) Ltd	2
Rendering of Security Services for the Swartland Municipal Yard at Wesbank Sportsground, Malmesbury for the Period 8 November 2021 to 28 February 2022	SCM44.21.22	28.10.2021	R 182 062.25	Echo Sat (Pty) Ltd	1
Replace 3x VSD's at Malmesbury Sewerage Works Inlet Pumps	SCM45.21.22	29.10.2021	R 198 375.00	M Bond Engineering	1
Appointment of a Service Provider to Facilitate the Recruitment and Selection Process of a Municipal Manager	SCM52.21.22	08.11.2021	R 45 000.00	Roy Steele & Associates cc	4
Calibration of Dissolved Oxygen Meters at Malmesbury and Riebeek Kasteel Sewerage Works	SCM54.21.22	08.11.2021	R 88 400.50	Agua Africa cc	2
Renewal of 260x Trend Micro Smart Protection Complete Licenses	SCM53.21.22	08.11.2021	R 123 875.70	Datategra (Pty) Ltd	1
Training of Dog Handlers with Narcotic Dogs	SCM49.21.22	09.11.2021	R 39 999.99	Dogs and All	0
Supply, Deliver and Install Outdoor Gym Equipment in the Swartland Municipal Area – Moorreesburg	SCM29.21.22	11.11.2021	R 102 500.00	D2SL Steel Projects (Pty) Ltd	1
Supply and Delivery of 5x Hot Dipped Galvanised Special Stepped Streetlight Poles	SCM55.21.22	16.11.2021	R 75 218.63	Obhejane Trading (Pty) Ltd	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply of 1 x 22 kW Vertical Multistage Centrifugal Pump at Kalbaskraal Water Pump Station	SCM47.21.22	17.11.2021	R 92 350.00	DDD Electrical (Pty) Ltd	1
Supply of 1 x 22 kW Vertical Multistage Centrifugal Pump at Riverlands Water Pump Station	SCM48.21.22	17.11.2021	R 90 350.00	DDD Electrical (Pty) Ltd	1
External Painting of Stadium at Wesbank Sports Ground, Malmesbury	SCM51.21.22	25.11.2021	R 31 300.00	Wot Projects	1
Supply and Delivery of 2 x 150kVA Enclosed Generators	SCM58.21.22	30.11.2021	R 874 000.00	BFECT (Pty) Ltd	1
Manufacture and Install a Container with I-Beam and Crawler at Asla Pump Station, Darling East	SCM57.21.22	06.12.2021	R 57 413.99	Johan Bester Ingenieurswerke BK	4
External Painting of Malmesbury Traffic Outbuilding	SCM55.21.22	09.12.2021	R 23 983.92	Nirhvana Holdings (Pty) Ltd	1
Slack Adjustment and Integrity Testing Of Zeedweed 500d Cassettes at Malmesbury WWTW	SCM63.21.22	10.12.2021	R 45 148.43	Zana Manzi Services	1
Supply and Delivery of 4x Desktop PC's	SCM65.21.22	10.12.2021	R 62 504.25	Datategra (Pty) Ltd	1
Supply and Delivery of 5x Laptops and Backpacks	SCM64.21.22	10.12.2021	R 104 343.75	Datategra (Pty) Ltd	1
Supply, Delivery and Installation of UPS Batteries	SCM60.21.22	10.12.2021	R 46 471.50	Emerald Infrastructure Solutions	2
			R 3 015 780.19		

TENDERS CANCELLED AFTER AWARD

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Replace Existing Roof Covering of Main Roof at Sinethemba Malmesbury	SCM15.21.22	26.08.2021	R 70 035.00	Isimiselo Construction (Pty) Ltd	1
Replace Existing Pavilion Roof Covering at Gabriel Pharoah Sports Grounds, Darling	SCM31.21.22	20.09.2021	R 177 905.00	Adonis Fencing cc	1

DEVIATIONS APPROVED BY MANAGER: SUPPLY CHAIN MANAGEMENT FOR THE QUARTER 1 OCTOBER 2021 TO 31 DECEMBER 2021

Supplier Name	Approval Date	Deviation Type	Department	Total
Vuyelwa Sovile	01/10/2021	Impractical	Corporate Services	R 2 850.00
Tricom Africa	01/10/2021	Emergency	Civil Engineering Services	R 3 433.33
Tricom Africa	01/10/2021	Impractical	Civil Engineering Services	R 10 928.92
Swartland Gazette	04/10/2021	Impractical	Development Services	R 3 206.20
Swartland Joernaal	04/10/2021	Impractical	Development Services	R 3 670.80
Maxal Projects SA (Pty) Ltd	04/10/2021	Impractical	Civil Engineering Services	R 25 139.00
GW Trautmann	06/10/2021	Impractical	Civil Engineering Services	R 20 931.21
Kobus du Plessis	06/10/2021	Emergency	Civil Engineering Services	R 3 500.00
Cape Armature Winders	06/10/2021	Impractical	Civil Engineering Services	R 29 957.50
IMESA	06/10/2021	Impractical	Civil Engineering Services	R 5 200.00
Johan Bester Ingenieurswerke Bk	07/10/2021	Emergency	Electrical Engineering Services	R 8 958.50
Technology Strategy Corp	07/10/2021	Impractical	Electrical Engineering Services	R 4 621.85
MA Powercable Solutions	07/10/2021	Emergency	Electrical Engineering Services	R 3 700.00
Swartland Gazette	08/10/2021	Impractical	Development Services	R 8 487.00
Swartland Joernaal	08/10/2021	Impractical	Development Services	R 11 398.80
Conradie Besproeiing	11/10/2021	Impractical	Civil Engineering Services	R 17 526.00
Nirhvana Holdings	11/10/2021	Impractical	Civil Engineering Services	R 3 853.00
Swartland Travel Services	14/10/2021	Impractical	Corporate Services	R 3 772.50
Swartland Gazette	14/10/2021	Impractical	Corporate Services	R 4 337.80
Swartland Joernaal	14/10/2021	Impractical	Corporate Services	R 4 443.60
Swartland Joernaal	15/10/2021	Impractical	Development Services	R 2 704.80
Swartland Gazette	15/10/2021	Impractical	Development Services	R 2 451.80
Truck & Marine Centre cc	15/10/2021	Impractical	Protection Services	R 4 650.08
CSX Customer Services	18/10/2021	Impractical	Corporate Services	R 17 461.93
CSX Customer Services	18/10/2021	Impractical	Corporate Services	R 5 589.00
Cape Armature Winders	20/10/2021	Impractical	Civil Engineering Services	R 18 538.00
Tricom Africa	20/10/2021	Emergency	Civil Engineering Services	R 9 455.01
VWE Installasie Bk	20/10/2021	Impractical	Civil Engineering Services	R 2 428.23
Conradie Besproeiing	20/10/2021	Impractical	Civil Engineering Services	R 15 706.70
Cape Armature Winders	20/10/2021	Impractical	Civil Engineering Services	R 16 341.50
Truck & Marine Centre cc	20/10/2021	Impractical	Protection Services	R 10 598.19
Truck & Marine Centre cc	20/10/2021	Impractical	Protection Services	R 14 507.65
Thys Giliomee	21/10/2021	Impractical	Corporate Services	R 2 165.00
Swartland Gazette	21/10/2021	Impractical	Corporate Services	R 3 394.80
Swartland Joernaal	21/10/2021	Impractical	Corporate Services	R 3 091.20
Swartland Joernaal	22/10/2021	Impractical	Corporate Services	R 2 898.00
Swartland Gazette	22/10/2021	Impractical	Corporate Services	R 2 640.40
MA Powercable Solutions	26/10/2021	Impractical	Electrical Engineering Services	R 5 000.00
MA Powercable Solutions	26/10/2021	Impractical	Electrical Engineering Services	R 2 700.00
Demolition Technologies	26/10/2021	Impractical	Electrical Engineering Services	R 26 211.63
Hydromatic	28/10/2021	Impractical	Civil Engineering Services	R 25 875.00
Johan Bester Ingenieurswerke Bk	28/10/2021	Emergency	Civil Engineering Services	R 6 164.75
WJ Cotter Electrical cc	28/10/2021	Emergency	Civil Engineering Services	R 20 663.20
Conradie Besproeiing	28/10/2021	Impractical	Civil Engineering Services	R 16 384.57

Supplier Name	Approval Date	Deviation Type	Department	Total
Swartland Joernaal	28/10/2021	Impractical	Development Services	R 6 762.00
Swartland Gazette	28/10/2021	Impractical	Development Services	R 5 846.60
WJ Cotter Electrical cc	28/10/2021	Emergency	Civil Engineering Services	R 3 026.40
Johan Bester Ingenieurswerke Bk	28/10/2021	Impractical	Civil Engineering Services	R 11 658.70
Truck & Marine Centre cc	02/11/2021	Impractical	Protection Services	R 15 549.70
Swartland Gazette	03/11/2021	Impractical	Development Services	R 3 772.00
Swartland Joernaal	03/11/2021	Impractical	Development Services	R 4 636.80
Automodell Bk	04/11/2021	Impractical	Civil Engineering Services	R 3 921.00
WJ Cotter Electrical cc	04/11/2021	Emergency	Civil Engineering Services	R 2 472.50
Nirhvana Holdings (Pty) Ltd	04/11/2021	Impractical	Civil Engineering Services	R 9 608.09
Tricom Africa	04/11/2021	Impractical	Civil Engineering Services	R 26 257.49
Swartland Gazette	05/11/2021	Impractical	Development Services	R 2 640.40
Swartland Joernaal	05/11/2021	Impractical	Development Services	R 3 091.20
Henrit Agri BK	05/11/2021	Impractical	Protection Services	R 5 977.83
Grimms	09/11/2021	Impractical	Civil Engineering Services	R 22 737.80
Grimms	09/11/2021	Impractical	Civil Engineering Services	R 20 943.80
Cape Armature Winders	09/11/2021	Impractical	Civil Engineering Services	R 17 661.70
Vinet	10/11/2021	Impractical	Electrical Engineering Services	R 7 376.00
ICS Trading SA (Pty) Ltd	11/11/2021	Emergency	Civil Engineering Services	R 25 686.12
Swartland Gazette	12/11/2021	Impractical	Development Services	R 2 640.40
Swartland Joernaal	12/11/2021	Impractical	Development Services	R 3 284.40
TMT Services & Supplies (Pty) Ltd	12/11/2021	Impractical	Civil Engineering Services	R 4 607.31
Darling Hersteldienste Bk	12/11/2021	Impractical	Civil Engineering Services	R 7 724.80
Cape Armature Winders	12/11/2021	Impractical	Civil Engineering Services	R 24 412.20
Demolition Technologies cc	12/11/2021	Impractical	Civil Engineering Services	R 2 842.10
Trentyre Malmesbury	12/11/2021	Impractical	Civil Engineering Services	R 3 207.35
VWE Installasies Bk	12/11/2021	Impractical	Civil Engineering Services	R 2 043.55
Tricom Africa	12/11/2021	Impractical	Civil Engineering Services	R 21 212.99
WJ Cotter Electrical cc	12/11/2021	Emergency	Civil Engineering Services	R 6 627.07
Johan Bester Ingenieurswerke Bk	17/11/2021	Emergency	Civil Engineering Services	R 7 615.33
WJ Cotter Electrical cc	17/11/2021	Emergency	Civil Engineering Services	R 2 104.29
Johan Bester Ingenieurswerke Bk	17/11/2021	Emergency	Civil Engineering Services	R 5 411.23
Trentyre Malmesbury	17/11/2021	Emergency	Civil Engineering Services	R 3 019.90
Tricom Africa	17/11/2021	Impractical	Civil Engineering Services	R 5 707.45
Conradie Besproeiing	17/11/2021	Impractical	Civil Engineering Services	R 3 109.60
Swartland Joernaal	22/11/2021	Impractical	Development Services	R 6 955.20
Swartland Gazette	22/11/2021	Impractical	Development Services	R 5 846.60
WJ Cotter Electrical cc	22/11/2021	Emergency	Civil Engineering Services	R 6 466.83
Trentyre Malmesbury	22/11/2021	Impractical	Civil Engineering Services	R 2 412.70
WJ Cotter Electrical cc	22/11/2021	Emergency	Civil Engineering Services	R 12 258.02
MA Power Cable Solutions	23/11/2021	Emergency	Electrical Engineering Services	R 5 400.00
GW Trautmann cc	23/11/2021	Impractical	Civil Engineering Services	R 15 654.03
J Lawrence	23/11/2021	Emergency	Civil Engineering Services	R 29 000.00
Swartland Gazette	26/11/2021	Impractical	Development Services	R 10 561.60
Swartland Joernaal	26/11/2021	Impractical	Development Services	R 13 330.80
Jubilee Generators cc	26/11/2021	Impractical	Electrical Engineering Services	R 3 328.68
Avalon Works t/a AR24	29/11/2021	Impractical	Protection Services	R 7 392.15

Supplier Name	Approval Date	Deviation Type	Department	Total
Henrit Agri BK	29/11/2021	Impractical	Protection Services	R 2 024.78
GW Trautmann cc	29/11/2021	Impractical	Civil Engineering Services	R 15 369.52
Swartland Travel Services	30/11/2021	Impractical	Corporate Services	R 4 738.65
Mindmuzik Media (Pty) Ltd	01/12/2021	Impractical	Protection Services	R 3 404.21
Swartland Gazette	03/12/2021	Impractical	Development Services	R 13 390.60
Swartland Joernaal	03/12/2021	Impractical	Development Services	R 17 388.00
Swartland Gazette	03/12/2021	Impractical	Corporate Services	R 2 074.60
TP Dapula	03/12/2021	Impractical	Corporate Services	R 4 359.00
Swartland Joernaal	03/12/2021	Impractical	Corporate Services	R 2 898.00
Conradie Besproeiing	06/12/2021	Impractical	Civil Engineering Services	R 28 919.05
WJ Cotter Electrical cc	07/12/2021	Emergency	Civil Engineering Services	R 2 642.70
Automodell BK	07/12/2021	Impractical	Civil Engineering Services	R 4 328.80
Swartland Joernaal	07/12/2021	Impractical	Development Services	R 13 330.80
Truck & Marine Centre cc	08/12/2021	Impractical	Protection Services	R 12 581.03
IERM	08/12/2021	Impractical	Civil Engineering Services	R 2 700.00
Lexis Nexis	08/12/2021	Sole Supplier	Protection Services	R 8 599.48
Louwco Cooling Solutions	08/12/2021	Impractical	Electrical Engineering Services	R 2 357.50
Lexis Nexis	08/12/2021	Impractical	Electrical Engineering Services	R 23 733.41
Swartland Gazette	09/12/2021	Impractical	Corporate Services	R 5 211.80
Swartland Joernaal	09/12/2021	Impractical	Corporate Services	R 5 699.40
Trentyre Malmesbury	09/12/2021	Emergency	Civil Engineering Services	R 2 306.33
Conradie Besproeiing	10/12/2021	Impractical	Civil Engineering Services	R 9 816.40
Conradie Besproeiing	10/12/2021	Impractical	Civil Engineering Services	R 19 865.10
Louwco Cooling Solutions	13/12/2021	Impractical	Electrical Engineering Services	R 5 301.50
Kobus du Plessis	13/12/2021	Emergency	Civil Engineering Services	R 5 150.00
Simply Safe	13/12/2021	Emergency	Civil Engineering Services	R 5 860.00
Trentyre Malmesbury	13/12/2021	Impractical	Civil Engineering Services	R 6 086.00
Tricom Africa	13/12/2021	Emergency	Civil Engineering Services	R 12 931.57
Starcomms Fire and Safety Systems	13/12/2021	Impractical	Civil Engineering Services	R 5 083.00
CJA Partners	13/12/2021	Impractical	Civil Engineering Services	R 12 599.40
F.E.S. Manufacturing (Pty) Ltd	13/12/2021	Impractical	Protection Services	R 14 261.44
Trentyre Malmesbury	15/12/2021	Impractical	Civil Engineering Services	R 2 427.65
Swartland Travel Services	15/12/2021	Impractical	Municipal Manager	R 5 932.50
F.E.S. Manufacturing (Pty) Ltd	15/12/2021	Impractical	Protection Services	R 8 134.02
				R 1 132 846.40

ANNEXURE C.2

DEVIATIONS: COVID-19 RELATED FOR THE QUARTER 1 OCTOBER 2021 TO 31 DECEMBER 2021

Supplier Name	Approval Date	Deviation Type	Department	Total
Enviro Lab	01/10/2021	Emergency	Protection Services	R 4 964.55
				R 4 964.55

ANNEXURE D

**DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY
CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE
MARKET) FOR THE PERIOD 1 OCTOBER 2021 TO 31 DECEMBER 2021**

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Vehicles: Services & Repairs</u>		
600CT Manufacturing (Pty)Ltd	R 16 220.00	1
AFGRI	R 8 652.18	2
Babcock Equipment	R 60 087.49	8
Barloworld Equipment (Pty)Ltd	R 78 722.56	5
Boland Isuzu	R 10 622.12	2
Cape Diggers Cc	R 10 135.00	3
HD Transmissions (Pty)Ltd	R 4 692.75	1
JB's Nissan (Diens En Herstel)	R 6 199.18	2
JB's Trucks - UD Trucks Malmesbury	R 201 257.05	20
Kaap Agri Bedryf Bpk	R 3 309.89	1
Kemach JCB Equipment Pty Ltd	R 19 838.73	3
Malmesbury Toyota	R 21 571.12	2
Perdeberg Motors	R 17 472.85	2
Rola VW Malmesbury	R 46 844.20	2
TFM Transtech	R 155 861.18	12
Unicape Equipment	R 4 280.00	2
<u>Equipment: Repairs</u>		
AFGRI	R 8 774.33	3
Darling Hersteldienste	R 2 355.39	1
Demolition Technologies	R 7 034.79	2
Euraf Agencies	R 26 356.54	10
LA Rosenberg	R 12 079.86	2
Spiltech Besproeiing	R 14 445.29	3
	R 736 812.50	89