



Supply Chain Management Implementation Report

2021/2022 ANNUAL REPORT

To The Council

Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 July 2021 to 30 June 2022.



Municipal Manager
21 July 2022

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the SCM Regulations the Accounting Officer must "within 30 days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy of the municipality to the council of the municipality".

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and amendments approved by the Council on 31 March 2022.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the 2021/2022 financial year the BAC met **13 times**, and **59** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during the last quarter of the 2021/2022 financial year by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2021/2022 financial year.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2021-30 September 2021	13	3	R 88 183 236.66	29	R 2 747 168.17
1 October 2021-31 December 2021	17	3	R 8 731 066.77	25	R 3 015 780.19
1 January 2022-31 March 2022	7	3	R 2 502 609.53	17	R 1 508 167.81
1 April 2022-30 June 2022	22	4	R 32 664 902.11	27	R 2 439 319.51
	59	13	R 132 081 815.07	98	R 9 710 435.68

Deviations Approved by Manager: Supply Chain Management

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations approved by the Manager: Supply Chain Management for the period 1 April 2022 to 30 June 2022 amounted to **R 1 077 330.08**. The total deviations approved by the Manager: Supply Chain Management for the 2021/2022 financial year amounted to **R 4 910 327.88**. The list of approved deviations for the last quarter is attached as Annexure C.

Deviations Approved by Municipal Manager: 2021/2022

The total deviations approved by the Municipal Manager for the 2021/2022 financial year amounted to **R 4 385 981.33**, VAT included compared to **R 2 590 427.94** for the 2020/2021 financial year .

Deviations with Reference to Exceptions from the Supply Chain Processes in terms of the Supply Chain Management Policy

In paragraph 2(6) of the Supply Chain Management Policy provision is made for exceptions from the supply chain processes regarding the procurement of certain services. These services include the services and repairs of vehicles at the vehicle agents, as well as repairs to equipment at the agents. In these instances only 1 quote needs to be obtained. In accordance with paragraph 36(2) of the Supply Chain Management Policy, these deviations must be reported to Council. Attached as "Annexure D", please find a summary of deviations with reference to exceptions from the supply chain processes for the period 1 April 2022 to 30 June 2022.

COVID-19: Emergency Purchases

Due to the Covid-19 pandemic, emergency purchases had to be done to provide staff with masks, hand sanitisers/emergency sanitising of office space and related products. No Covid-19 related deviations were approved below the threshold value of R 30 000.00 during the quarter.

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Manager: Supply Chain Management,
- Head: Logistics,
- Head: Demand & Acquisition,
- Principal Clerk: Orders,
- Secretary: SCM,
- Senior Storeman,
- Storeman,
- Senior Clerk: Stationery and
- Three Senior Clerks (Buyers).

Systems

- **Supplier Database**

- The municipality is utilising National Treasury's Central Supplier Database with effect from 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. No Supply Chain Forum meetings were held during this quarter.

SCM Challenges

In a recent court case, the Preferential Procurement Regulations, 2017 were declared invalid with effect from 16 February 2022. National Treasury issued Advisory Notes on 25 February 2022 and 3 March 2022 regarding this matter. Swartland Municipality opted to request for Exemption in terms of Section 3(c) of the Preferential Procurement Policy Framework Act, 2000 (PPPFA). Exemption has been granted by National Treasury on 12 March 2022.

As all of the municipality's tenders for capital projects for the 2021/2022 financial year had already been advertised and awarded before 16 February 2022, it did not have any impact on capital spent.

After National Treasury granted the municipality exemption from the Preferential Procurement Policy Framework Act, 2000 (PPPFA), tenders for the 2022/2023 financial year could be advertised in time to be awarded before 30 June 2022.

On 30 May 2022 the Constitutional Court ruled that the Preferential Procurement Regulations, 2017 remain valid until 26 January 2023. From 31 May 2022, all new quotations must be requested, and tenders must be advertised, and dealt with, in accordance with the 2017 Regulations.

Notwithstang all the challenges, SCM could advertise all tenders in time, and service delivery was not affected.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

FORMAL TENDERS (>R200,000) AWARDED: 1 APRIL 2022 - 30 JUNE 2022

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2022-04-28	T35/21/22	Rendering of Banking Serv (incl Cash-in Transit)	R0.00	30 June 2027	The Standard Bank of South Africa Limited	1
2022-04-28	T36/21/22	Provision of Adult Education and Training	R0.00	30 June 2024	Siphakame Skills Development	4
2022-05-18	T51/21/22	Compact 11kV Switchgear Panels	R1 091 091.25	6-8 weeks	Lucy Electric South Africa Pty Ltd	1
2022-06-07	T32/21/22	Upgrading of Bulk Water Supply, Mbury & RK	R22 479 560.89	35 weeks	Exeo Khokela Civil Engineering Construction (Pty)	1
2022-06-07	T44/21/22	Asphalting Services for Swartland municipal area	R0.00	30 June 2025	Panel	Various
2022-06-07	T47/21/22	Underwriting of SM Group Life Insurance	R0.00	30 June 2025	VERSO Financial Services (Pty) Ltd	2
2022-06-07	T58/21/22	Rendering of Cleansing Services	R348 679.60	30 June 2025	Isimiselo Construction (Pty) Ltd	0
2022-06-07	T46/21/22	Materials & Requirements for Elec Dept	R0.00	30 June 2023	All tender accepted	Various
2022-06-07	T45/21/22	Leasing of 9 trained Narcotic Dogs	R1 676 700.00	30 June 2025	Dogs and All CC	0
2022-06-07	T55/21/22	Transportation of Employees, Darling&Yzerf	R0.00	30 June 2023	JM de Lillie	1
2022-06-07	T48/21/22	Design and Place of Advertisement,Personnel&Tender	R0.00	30 June 2025	Ayanda Mbanga Communications (Pty) Ltd	1
2022-06-07	T56/21/22	Provision of Accounting Services for AFS	R0.00	30 June 2025	Tsholo Mubesko Moore Consortium	2
2022-06-07	T40/21/22	Supply of Fuel (Petrol, Diesel and Oil)	R0.00	30 June 2025	TFC Operations (Pty) Ltd (Kaa Agri)	4
2022-06-07	T54/21/22	WWTW & Industrial Effluent-monitoring, sampling	R0.00	30 June 2023	A.L. Abbott (Pty) Ltd	2
2022-06-07	T53/21/22	Potable water monitoring, sampling & analysis	R0.00	30 June 2023	A.L. Abbott (Pty) Ltd	2
2022-06-07	T61/21/22	Supply and deliver 1x Tractor	R532 550.00	4 - 6 weeks	Agri Hive (Pty) Ltd	1
2022-06-07	T60/21/22	Supply and deliver 1x Backhoe Loader	R2 159 200.67	6 months	Bell Equipment Sales SA	1

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2022-06-07	T59/21/22	Supply and deliver 2x vacuum tankers	R3 766 792.00	12-18 weeks	JB's Commercial (Pty) Ltd	2
2022-06-09	T49/21/22	Material, Supplies and Services, civil dept	R0.00	30 June 2023	All tender accepted	Various
2022-06-28	T52/21/22	Supply, Erecting of Fencing, Malmesbury WWTW	R610 327.70	6 weeks	JVZ Construction (Pty) Ltd	1
2022-06-28	T50/21/22	Panel for Land Surveyors and Town/Regional Planner	R0.00	30 June 2025	Panel	Various
2022-06-28	T43/21/22	General and Supplementary Valuations	R0.00	30 June 2025	HCB Valuation and Services (Pty) Ltd	2
			R32 664 902.11			

INFORMAL TENDERS (>R30,000<R200,000) AWARDED: 1 APRIL 2022 - 30 JUNE 2022

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Delivery of Kiosks with Caravan Socket Outlets	SCM94.21.22	07.04.2022	R 111 340.70	Universal Trading	1
Install and Commission Fibre Optical Cable for Previous Nedbank and Standard Bank Building	SCM97.21.22	14.04.2022	R 17 949.45	Bilionetworks (Pty) Ltd	3
Supply, Installation and Commissioning of a 6kva UPS with Lithium Batteries	SCM98.21.22	14.04.2022	R 135 609.15	Technostrat	1
Appointment of a Service Provider to Facilitate the Recruitment and Selection Process of a Senior Manager Reporting Directly to a Municipal Manager	SCM99.21.22	19.04.2022	R 40 250.00	Roy Steele & Associates	4
Manufacture and Install Container with I-Beam And Crawler at Riverlands Pump Station	SCM102.21.22	26.04.2022	R 71 799.28	Johan Bester Ingenieurswerke BK	4
Supply and Delivery of 2x Laptops and Backpacks	SCM100.21.22	28.04.2022	R 43 249.98	Datategra (Pty) Ltd	1
Installation of Diamond Razor Mesh Fence at Old Golf Course Reservoir In Malmesbury	SCM96.21.22	03.05.2022	R 86 917.00	Sharon Rose Trading cc	1
Provision of Electrician ARPL (Artisan Recognition of Prior Learning) Training	SCM109.21.22	13.05.2022	R 196 132.50	Industries Education and Training Institute (Pty) Ltd	8
Repair and Resurfacing of Gabriel Pharaoh Combination Courts- Darling	SCM106.21.22	13.05.2022	R 199 365.73	Perfect Bounce Consultants	2
Cleaning of Gutters of Buildings in Swartland Municipal Area	SCM90.21.22	17.05.2022	R 44 200.00	WOT Projects (Pty) Ltd	1
Supply, Mount and Commission CCTV in Old Nedbank and Standard Bank Buildings	SCM110.21.22	19.05.2022	R 75 651.60	Redhills Electronics	1
Electrical Repairs (Replace and Install Main DB) at Darling Stores	SCM104.21.22	19.05.2022	R 21 390.00	SAN Building Maintenance cc	1
Supply and Fitting of 4x Tyres for Front End Loader	SCM105.21.22	19.05.2022	R 174 368.75	K2C Construction (Pty) Ltd	1
Provision of Operating Regulations for High-Voltage Systems (ORHVS) Refresher Training	SCM116.21.22	20.05.2022	R 131 684.20	Effective Human Intervention (Pty) Ltd	2
Supply, Delivery, Installation, Configuration and Commissioning of Telephone Handsets in Old Nedbank and Standard Bank Buildings	SCM113.21.22	20.05.2022	R 49 700.49	Plus1X Communications (Pty) Ltd	2
Service of UPS Equipment	SCM114.21.22	20.05.2022	R 48 563.55	Emerald Infrastructure Solutions cc	2

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Delivery of External Backup Tape Drive	SCM111.21.22	20.05.2022	R 60 139.25	Technology Strategy Corp (Pty) Ltd	1
Relocate Access and Time and Attendance Units with all Peripherals to the Old Nedbank and Standard Bank Buildings	SCM117.21.22	20.05.2022	R 50 763.88	Fourier IT Innovation (Pty) Ltd	2
Supply and Delivery of Tables and Plastic Chairs	SCM115.21.22	20.05.2022	R 76 187.50	BFECT (Pty) Ltd	1
Supply and Fitting of 4x Tyres for Grader	SCM107.21.22	27.05.2022	R 61 134.00	K2C Construction (PTY) LTD	1
Supply and Deliver Mobile Fencing Panels to Gabriel Pharoah Sportsground – Darling	SCM93.21.22	02.06.2022	R 175 536.00	Nolada 8 (Pty) Ltd	1
Supply and Delivery of Various Printers	SCM112.21.22	07.06.2022	R 44 669.40	Technology Strategy Corp (Pty) Ltd	1
Renewal of EMC Unity 300 Support	SCM119.21.22	09.06.2022	R 53 434.13	Storage Technology Services (Pty) Ltd t/a Nexio	1
Security and Vulnerability Assessment	SCM120.21.22	09.06.2022	R 195 270.00	First Technology Western Cape (Pty) Ltd	1
Installation and Configuration of a Citrix Environment	SCM121.21.22	09.06.2022	R 93 344.93	EUC Africa (Pty) Ltd	0
Supply and Mount Projectors, with all Relevant Cabling, in Old Nedbank and Standard Bank Buildings	SCM108.21.22	13.06.2022	R 149 168.04	Presentation Solutions (Pty) Ltd	2
Gardening Services Ongegund Village	SCM118.21.22	29.06.2022	R 31 500.00	Melloda Project Management	1
			R 2 439 319.51		

DEVIATIONS APPROVED BY MANAGER: SUPPLY CHAIN MANAGEMENT FOR THE QUARTER 1 APRIL 2022 TO 30 JUNE 2022

Supplier Name	Approval Date	Deviation Type	Department	Total
Swartland Joernaal	01/04/2022	Impractical	Development Services	R 3 670.80
Swartland Gazette	04/04/2022	Impractical	Development Services	R 3 164.80
Wm Spilhaus Malmesbury Bk	05/04/2022	Impractical	Civil Engineering Services	R 2 672.25
Trentyre Malmesbury	05/04/2022	Impractical	Civil Engineering Services	R 9 168.95
RA Nell Hardware (Pty) Ltd	06/04/2022	Emergency	Civil Engineering Services	R 3 000.83
South African Council for the Property Valuers Profession	07/04/2022	Impractical	Development Services	R 3 420.00
WJ Cotter Electrical cc	07/04/2022	Emergency	Civil Engineering Services	R 8 783.70
Hydromatic	08/04/2022	Impractical	Civil Engineering Services	R 24 840.00
Swartland Gazette	12/04/2022	Impractical	Development Services	R 2 769.20
Swartland Joernaal	12/04/2022	Impractical	Development Services	R 3 284.40
Fulcrum Technologies	13/04/2022	Impractical	Protection Services	R 15 870.00
Darling Skoonmaak Dienste (Pty) Ltd t/a DSMD Civils & Supply	19/04/2022	Emergency	Civil Engineering Services	R 4 500.00
Kobus du Plessis	19/04/2022	Emergency	Civil Engineering Services	R 2 600.00
Conradie Besproeiing	19/04/2022	Impractical	Civil Engineering Services	R 29 394.00
MA Powercable Solutions	20/04/2022	Emergency	Electrical Engineering Services	R 5 400.00
Cape Armature Winders	20/04/2022	Impractical	Civil Engineering Services	R 23 046.00
Cape Armature Winders	22/04/2022	Impractical	Civil Engineering Services	R 27 733.69
WJ Cotter Electrical cc	22/04/2022	Emergency	Civil Engineering Services	R 7 597.76
Johan Bester Ingenieurswerke Bk	22/04/2022	Impractical	Civil Engineering Services	R 5 244.20
WJ Cotter Electrical cc	22/04/2022	Emergency	Civil Engineering Services	R 4 924.16
TP Dapula	22/04/2022	Impractical	Corporate Services	R 4 462.50
Maboneng Electrical Distributors	25/04/2022	Impractical	Electrical Engineering Services	R 12 075.00
Malmesbury Paneelkloppers	26/04/2022	Impractical	Protection Services	R 2 300.00
MA Powercable Solutions	26/04/2022	Emergency	Electrical Engineering Services	R 5 400.00
Independent Newspapers (Pty) Ltd	28/04/2022	Impractical	Development Services	R 10 074.00
Media 24	28/04/2022	Impractical	Development Services	R 8 445.60
Swartland Joernaal	29/04/2022	Impractical	Development Services	R 24 922.80
Swartland Gazette	29/04/2022	Impractical	Development Services	R 20 769.00
Swartland Gazette	29/04/2022	Impractical	Corporate Services	R 4 153.80
Engineering Council of South Africa (ECSA)	03/05/2022	Impractical	Civil Engineering Services	R 17 150.00
GW Trautmann cc	03/05/2022	Impractical	Civil Engineering Services	R 29 590.08
WJ Cotter Electrical cc	03/05/2022	Emergency	Civil Engineering Services	R 6 104.93
Tricom Africa	03/05/2022	Emergency	Civil Engineering Services	R 16 581.82
Bilionetworks	03/05/2022	Emergency	Electrical Engineering Services	R 5 336.01
TP Dapula	03/05/2022	Impractical	Corporate Services	R 4 462.50
TP Dapula	03/05/2022	Impractical	Corporate Services	R 3 959.00
F.E.S. Manufacturing (Pty) Ltd	04/05/2022	Emergency	Protection Services	R 2 855.70
Swartland Gazette	05/05/2022	Impractical	Development Services	R 7 120.80
Swartland Joernaal	05/05/2022	Impractical	Corporate Services	R 5 409.60
Konica Minolta	05/05/2022	Impractical	Corporate Services	R 2 574.46

Supplier Name	Approval Date	Deviation Type	Department	Total
Industries Education and Training Institute (Pty) Ltd	06/05/2022	Impractical	Corporate Services	R 11 310.00
Swartland Joernaal	06/05/2022	Impractical	Development Services	R 7 534.80
Swartland Gazette	06/05/2022	Impractical	Development Services	R 6 923.00
Swartland Joernaal	06/05/2022	Impractical	Development Services	R 8 114.40
NJBWEW Construction Services	09/05/2022	Emergency	Civil Engineering Services	R 15 650.00
WJ Cotter Electrical cc	09/05/2022	Emergency	Civil Engineering Services	R 2 279.79
Conradie Besproeiing	09/05/2022	Impractical	Civil Engineering Services	R 11 067.60
GW Trautmann cc	09/05/2022	Impractical	Civil Engineering Services	R 4 378.51
VVE Installasies Bk	09/05/2022	Impractical	Civil Engineering Services	R 4 861.26
Johan Bester Ingenieurswerke Bk	09/05/2022	Emergency	Civil Engineering Services	R 5 918.59
Engineering Council of South Africa (ECSA)	09/05/2022	Impractical	Electrical Engineering Services	R 3 965.00
Agrimark	10/05/2022	Emergency	Electrical Engineering Services	R 3 799.95
Dogs and All	10/05/2022	Impractical	Protection Services	R 10 634.59
Dogs and All	11/05/2022	Impractical	Protection Services	R 2 742.75
WJ Cotter Electrical cc	11/05/2022	Emergency	Civil Engineering Services	R 9 022.65
Tricom Africa	11/05/2022	Emergency	Civil Engineering Services	R 10 627.43
GW Trautmann cc	11/05/2022	Impractical	Civil Engineering Services	R 24 415.18
Engineering Council of South Africa (ECSA)	11/05/2022	Impractical	Civil Engineering Services	R 3 965.00
F.E.S. Manufacturing (Pty) Ltd	12/05/2022	Emergency	Protection Services	R 16 946.40
WJ Cotter Electrical cc	12/05/2022	Impractical	Civil Engineering Services	R 29 900.00
WJ Cotter Electrical cc	12/05/2022	Emergency	Civil Engineering Services	R 15 237.50
Tricom Africa	12/05/2022	Impractical	Civil Engineering Services	R 5 512.41
F.E.S. Manufacturing (Pty) Ltd	12/05/2022	Impractical	Protection Services	R 17 010.80
Malmesbury Superspar	12/05/2022	Impractical	Protection Services	R 2 119.80
RTsystems	12/05/2022	Impractical	Electrical Engineering Services	R 4 835.00
Swartland Gazette	12/05/2022	Impractical	Development Services	R 3 560.40
Swartland Joernaal	12/05/2022	Impractical	Development Services	R 3 670.80
Spectrum Communications (Pty) Ltd	17/05/2022	Emergency	Civil Engineering Services	R 16 364.50
Tricom Africa	17/05/2022	Impractical	Civil Engineering Services	R 29 877.52
Dogs and All	17/05/2022	Impractical	Protection Services	R 4 975.68
Swartland Travel Services	19/05/2022	Impractical	Civil Engineering Services	R 2 072.50
Supa Quick	19/05/2022	Impractical	Civil Engineering Services	R 4 059.50
Swartland Gazette	19/05/2022	Impractical	Development Services	R 3 560.40
RTsystems	19/05/2022	Impractical	Electrical Engineering Services	R 6 024.47
Channel Mobile (Pty) Ltd	19/05/2022	Impractical	Electrical Engineering Services	R 22 540.00
Dogs and All	19/05/2022	Emergency	Protection Services	R 27 830.00
Swartland Joernaal	20/05/2022	Impractical	Development Services	R 4 057.20
Truck & Marine Centre cc	23/05/2022	Emergency	Protection Services	R 3 240.19
Hydromatic	26/05/2022	Emergency	Civil Engineering Services	R 4 589.65
Swartland Gazette	30/05/2022	Impractical	Development Services	R 5 538.40
Swartland Joernaal	30/05/2022	Impractical	Development Services	R 8 114.40
Swartland Joernaal	30/05/2022	Impractical	Corporate Services	R 2 511.60
DG Incentives (Pty) Ltd	01/06/2022	Impractical	Corporate Services	R 3 377.42
WJ Cotter Electrical cc	01/06/2022	Emergency	Civil Engineering Services	R 4 805.75

Supplier Name	Approval Date	Deviation Type	Department	Total
WJ Cotter Electrical cc	01/06/2022	Emergency	Civil Engineering Services	R 3 308.42
Trentyre Malmesbury	01/06/2022	Impractical	Civil Engineering Services	R 2 564.50
Communication Network cc	01/06/2022	Impractical	Electrical Engineering Services	R 29 394.00
Dogs and All	01/06/2022	Emergency	Protection Services	R 27 830.00
F.E.S. Manufacturing (Pty) Ltd	02/06/2022	Emergency	Protection Services	R 6 359.50
Electrobeat	02/06/2022	Emergency	Civil Engineering Services	R 6 395.29
AJ Venter Elektries Bk	02/06/2022	Emergency	Civil Engineering Services	R 13 231.90
Swartland Gazette	03/06/2022	Impractical	Development Services	R 3 362.60
Swartland Gazette	06/06/2022	Impractical	Corporate Services	R 3 362.60
Swartland Joernaal	06/06/2022	Impractical	Development Services	R 4 057.20
Swartland Joernaal	06/06/2022	Impractical	Corporate Services	R 4 057.20
MB Truck City	06/06/2022	Impractical	Protection Services	R 7 726.57
Conradie Besproeiing	06/06/2022	Impractical	Civil Engineering Services	R 7 700.40
Johan Bester Ingenieurswerke Bk	06/06/2022	Emergency	Civil Engineering Services	R 8 276.52
WJ Cotter Electrical cc	06/06/2022	Emergency	Civil Engineering Services	R 13 388.30
WJ Cotter Electrical cc	06/06/2022	Emergency	Civil Engineering Services	R 4 818.50
Tricom Africa	07/06/2022	Impractical	Civil Engineering Services	R 15 383.02
Swartland Joernaal	10/06/2022	Impractical	Corporate Services	R 2 125.20
F.E.S. Manufacturing (Pty) Ltd	13/06/2022	Emergency	Protection Services	R 4 695.75
Trentyre Malmesbury	13/06/2022	Impractical	Electrical Engineering Services	R 14 308.30
D2SL Steel Products	14/06/2022	Impractical	Civil Engineering Services	R 3 800.00
WJ Cotter Electrical cc	15/06/2022	Emergency	Civil Engineering Services	R 2 334.29
Swartland Gazette	20/06/2022	Impractical	Development Services	R 3 362.60
Swartland Joernaal	20/06/2022	Impractical	Development Services	R 4 057.20
Swartland Gazette	20/06/2022	Impractical	Corporate Services	R 2 769.20
Swartland Joernaal	20/06/2022	Impractical	Corporate Services	R 3 284.40
Darling Skoonmaak Dienste	20/06/2022	Emergency	Civil Engineering Services	R 4 400.00
CIGFARO	27/06/2022	Impractical	Financial Services	R 2 422.00
Table Mountain Guesthouse	20/06/2022	Emergency	Municipal Manager	R 4 838.00
WJ Cotter Electrical cc	27/06/2022	Emergency	Civil Engineering Services	R 11 391.50
SABS Commercial	27/06/2022	Impractical	Protection Services	R 4 233.19
Swartland Gazette	27/06/2022	Impractical	Development Services	R 3 362.60
Swartland Joernaal	27/06/2022	Impractical	Development Services	R 4 057.20
Swartland Gazette	27/06/2022	Impractical	Development Services	R 2 175.80
Swartland Joernaal	27/06/2022	Impractical	Development Services	R 3 091.20
Swartland Gazette	27/06/2022	Impractical	Corporate Services	R 2 967.00
Swartland Joernaal	27/06/2022	Impractical	Corporate Services	R 3 284.00
WOT Projects	27/06/2022	Emergency	Civil Engineering Services	R 8 500.00
GW Trautmann cc	28/06/2022	Emergency	Civil Engineering Services	R 23 517.50
Swartland Travel Serices	28/06/2022	Impractical	Financial Services	R 7 517.51
EJL Works (Pty) Ltd	30/06/2022	Impractical	Electrical Engineering Services	R 5 244.00
				R 1 077 330.08

ANNEXURE D

DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET) FOR THE PERIOD 1 APRIL 2022 TO 30 JUNE 2022		
SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Vehicles: Services & Repairs</u>		
600CT Manufacturing (Pty)Ltd	R 57 365.00	4
AFGRI	R 95 692.49	11
Babcock Equipment	R 92 509.68	11
Barloworld Equipment (Pty)Ltd	R 92 985.38	9
Hennies Trekkers	R 15 318.96	3
JB's Nissan (Diens En Herstel)	R 33 493.02	7
JB's Trucks - UD Trucks Malmesbury	R 338 596.05	28
Kemach JCB Equipment Pty Ltd	R 36 481.68	6
Malmesbury Toyota	R 50 620.96	6
Perdeberg Motors	R 98 234.31	18
Rola VW Malmesbury	R 15 892.12	3
TFM Transtech	R 91 953.23	6
<u>Equipment: Repairs</u>		
AFGRI	R 11 798.24	1
BM Power Centre cc	R 2 512.69	1
Compaction + Industrial Equipment	R 5 083.94	1
Darling Hersteldienste	R 6 905.91	3
Demolition Technologies	R 15 353.58	2
Euraf Agencies	R 25 330.43	9
JHL Ingenieurs Verskaffers	R 5 206.35	2
LA Rosenberg	R 2 528.58	1
Spiltech Besproeiing	R 9 996.30	1
Turner Morris cc	R 8 902.50	1
<u>IT Software (Para 2(6)c)</u>		
Adapt IT	R 72 234.95	1
Business Engineering	R 35 190.00	1
Communications Network cc	R 24 035.00	1
R-Data (Pty) Ltd	R 337 450.37	1
	R 1 581 671.72	138