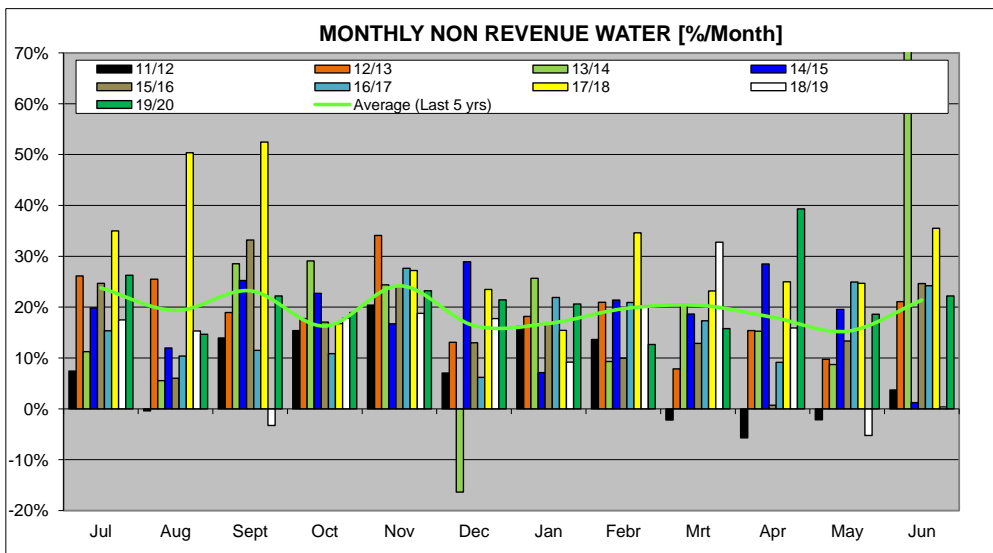
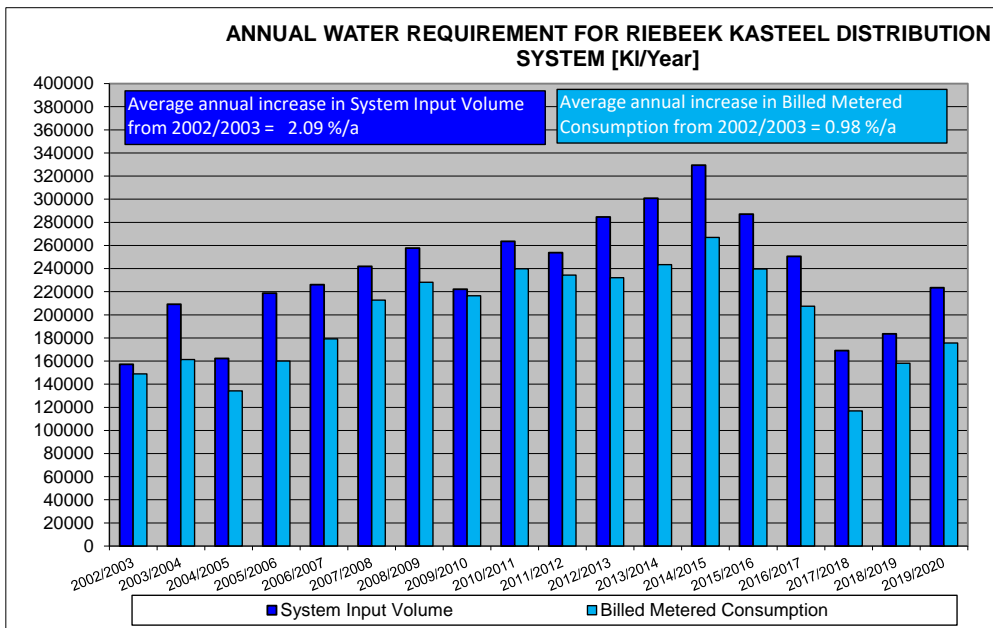
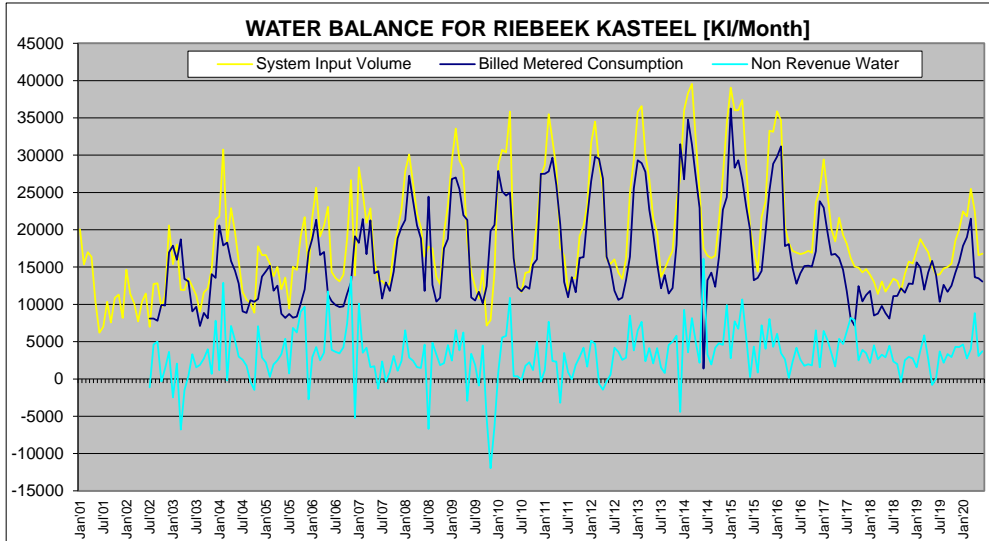


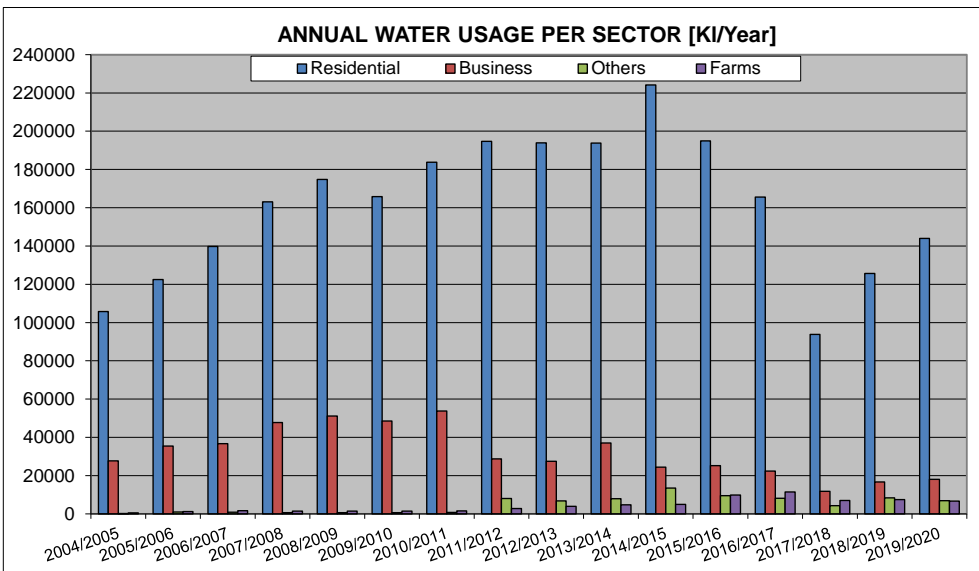
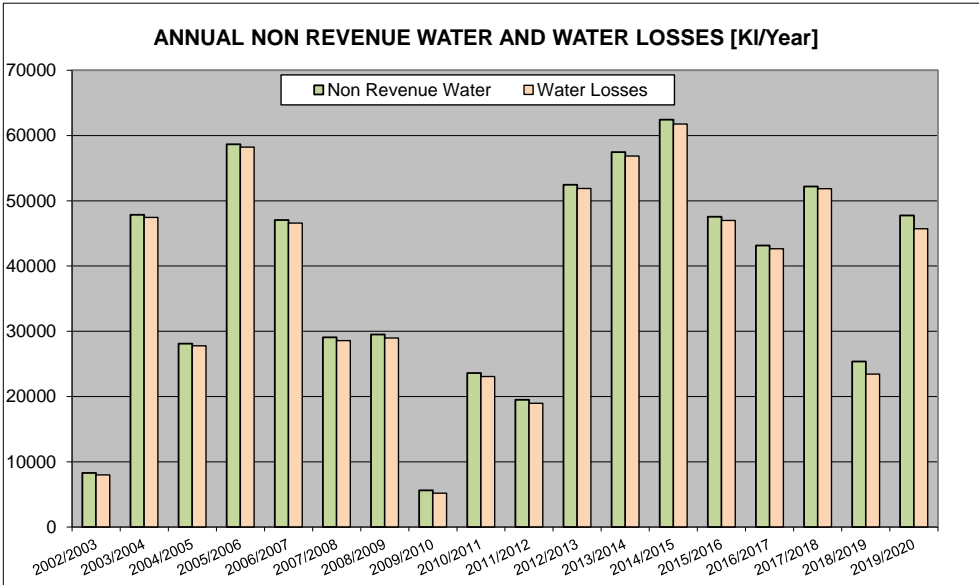
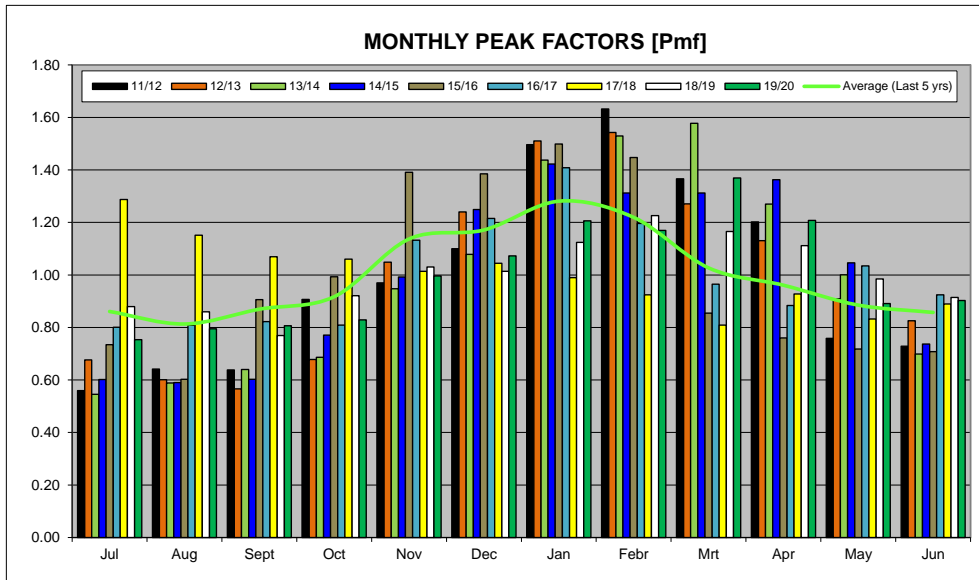


| SWARTLAND MUNICIPALITY |       |                        |                           |                               |             |             |                         |            |                             |                                 |                     |                   |                       |                                 |                      |                      |                     |                     |
|------------------------|-------|------------------------|---------------------------|-------------------------------|-------------|-------------|-------------------------|------------|-----------------------------|---------------------------------|---------------------|-------------------|-----------------------|---------------------------------|----------------------|----------------------|---------------------|---------------------|
| Riebeeck Kasteel       |       |                        |                           |                               |             |             |                         |            |                             |                                 |                     |                   |                       |                                 |                      |                      |                     |                     |
| Month                  | Year  | TREATED WATER SUPPLY   |                           |                               |             |             |                         |            |                             |                                 |                     |                   |                       |                                 |                      |                      |                     |                     |
|                        |       | System Input Volumes   |                           | Revenue Water                 |             |             | Non Revenue Water (NRW) |            |                             |                                 |                     |                   | Real Losses           |                                 |                      |                      |                     |                     |
|                        |       | Treated Water from WTM | Billed Meters Consumption | Billed Un-metered Consumption | Monthly NRW | Monthly NRW | Annual NRW              | Annual NRW | Unbilled Meters Consumption | Unbilled Un-metered Consumption | Illegal Connections | Recreation Meters | Administrative Errors | Leak, Reservoirs overflow, etc. | Monthly Water Losses | Monthly Water Losses | Annual Water Losses | Annual Water Losses |
|                        |       | [m³]                   | [m³]                      | [m³]                          | [m³]        | [m³]        | [m³]                    | [m³]       | [m³]                        | [m³]                            | [m³]                | [m³]              | [m³]                  | [m³]                            | [m³]                 | [m³]                 | [m³]                | [m³]                |
|                        |       |                        |                           |                               |             |             |                         |            |                             |                                 |                     |                   |                       |                                 |                      |                      |                     |                     |
| Jul-14                 | 18522 | 13529                  | 0                         | 3393                          | 13.9%       |             |                         | 0          | 33                          | 45                              | 325                 | 152               | 267                   | 3250                            | 19.7%                |                      |                     |                     |
| Aug-14                 | 18259 | 13267                  | 0                         | 3392                          | 13.2%       |             |                         | 0          | 26                          | 38                              | 191                 | 96                | 198                   | 1910                            | 13.8%                |                      |                     |                     |
| Sep-14                 | 18537 | 12862                  | 0                         | 4175                          | 25.2%       |             |                         | 0          | 43                          | 63                              | 414                 | 273               | 348                   | 4142                            | 25.0%                |                      |                     |                     |
| Oct-14                 | 21156 | 16261                  | 0                         | 4984                          | 23.6%       |             |                         | 0          | 42                          | 65                              | 476                 | 278               | 352                   | 4302                            | 23.2%                |                      |                     |                     |
| Nov-14                 | 22520 | 23888                  | 0                         | 4292                          | 19.1%       |             |                         | 0          | 46                          | 90                              | 481                 | 242               | 371                   | 4818                            | 21.5%                |                      |                     |                     |
| Dec-14                 | 24629 | 24178                  | 0                         | 4914                          | 20.0%       |             |                         | 0          | 78                          | 54                              | 597                 | 366               | 450                   | 5172                            | 20.9%                |                      |                     |                     |
| Jan-15                 | 30551 | 36229                  | 0                         | 2792                          | 9.1%        | 62430       | 10.0%                   | 0          | 78                          | 54                              | 271                 | 136               | 263                   | 2714                            | 8.9%                 | 61771                | 18.8%               |                     |
| Feb-15                 | 30322 | 33322                  | 0                         | 2720                          | 9.0%        |             |                         | 0          | 72                          | 113                             | 485                 | 333               | 485                   | 4851                            | 16.2%                |                      |                     |                     |
| Mar-15                 | 30429 | 30246                  | 0                         | 2666                          | 8.8%        |             |                         | 0          | 75                          | 112                             | 1059                | 525               | 759                   | 4254                            | 13.9%                |                      |                     |                     |
| Apr-15                 | 28728 | 23111                  | 0                         | 5817                          | 19.8%       |             |                         | 0          | 42                          | 111                             | 556                 | 428               | 484                   | 4580                            | 19.4%                |                      |                     |                     |
| May-15                 | 14421 | 13981                  | 0                         | 530                           | 3.7%        |             |                         | 0          | 30                          | 41                              | 31                  | 10                | 18                    | 210                             | 1.5%                 |                      |                     |                     |
| Jun-15                 | 17967 | 13249                  | 0                         | 4338                          | 24.7%       |             |                         | 0          | 35                          | 86                              | 430                 | 215               | 351                   | 4313                            | 24.2%                |                      |                     |                     |
| Jul-15                 | 21888 | 16261                  | 0                         | 5627                          | 25.7%       |             |                         | 0          | 44                          | 64                              | 478                 | 286               | 354                   | 4313                            | 24.2%                |                      |                     |                     |
| Aug-15                 | 21888 | 14482                  | 0                         | 7204                          | 33.2%       |             |                         | 0          | 43                          | 143                             | 738                 | 386               | 504                   | 7381                            | 33.2%                |                      |                     |                     |
| Sep-15                 | 23255 | 20281                  | 0                         | 4974                          | 21.4%       |             |                         | 0          | 48                          | 100                             | 498                 | 286               | 354                   | 4313                            | 21.4%                |                      |                     |                     |
| Oct-15                 | 23255 | 20241                  | 0                         | 3044                          | 13.2%       |             |                         | 0          | 47                          | 100                             | 738                 | 386               | 504                   | 7377                            | 24.0%                |                      |                     |                     |
| Nov-15                 | 23845 | 20281                  | 0                         | 4974                          | 21.0%       | 47555       | 16.6%                   | 0          | 50                          | 120                             | 505                 | 272               | 351                   | 4313                            | 16.6%                | 46981                | 16.4%               |                     |
| Dec-15                 | 28415 | 20281                  | 0                         | 4974                          | 17.5%       |             |                         | 0          | 46                          | 88                              | 508                 | 188               | 267                   | 3352                            | 13.9%                |                      |                     |                     |
| Jan-16                 | 28415 | 17327                  | 0                         | 4974                          | 17.5%       |             |                         | 0          | 46                          | 88                              | 508                 | 188               | 267                   | 3352                            | 13.9%                |                      |                     |                     |
| Feb-16                 | 18186 | 18069                  | 0                         | 323                           | 1.8%        |             |                         | 0          | 38                          | 46                              | 206                 | 113               | 162                   | 2069                            | 11.5%                |                      |                     |                     |
| Mar-16                 | 17168 | 16819                  | 0                         | 349                           | 2.0%        |             |                         | 0          | 34                          | 46                              | 206                 | 113               | 162                   | 2069                            | 11.5%                |                      |                     |                     |
| Apr-16                 | 18947 | 17771                  | 0                         | 4176                          | 22.0%       |             |                         | 0          | 34                          | 46                              | 206                 | 113               | 162                   | 2069                            | 11.5%                |                      |                     |                     |
| May-16                 | 18947 | 14151                  | 0                         | 2371                          | 12.5%       |             |                         | 0          | 34                          | 46                              | 206                 | 113               | 162                   | 2069                            | 11.5%                |                      |                     |                     |
| Jun-16                 | 18947 | 13771                  | 0                         | 4176                          | 22.0%       |             |                         | 0          | 34                          | 46                              | 206                 | 113               | 162                   | 2069                            | 11.5%                |                      |                     |                     |
| Jul-16                 | 18947 | 13771                  | 0                         | 4176                          | 22.0%       |             |                         | 0          | 34                          | 46                              | 206                 | 113               | 162                   | 2069                            | 11.5%                |                      |                     |                     |
| Aug-16                 | 18947 | 13771                  | 0                         | 4176                          | 22.0%       |             |                         | 0          | 34                          | 46                              | 206                 | 113               | 162                   | 2069                            | 11.5%                |                      |                     |                     |
| Sep-16                 | 18947 | 13771                  | 0                         | 4176                          | 22.0%       |             |                         | 0          | 34                          | 46                              | 206                 | 113               | 162                   | 2069                            | 11.5%                |                      |                     |                     |
| Oct-16                 | 18947 | 13771                  | 0                         | 4176                          | 22.0%       |             |                         | 0          | 34                          | 46                              | 206                 | 113               | 162                   | 2069                            | 11.5%                |                      |                     |                     |
| Nov-16                 | 18947 | 13771                  | 0                         | 4176                          | 22.0%       |             |                         | 0          | 34                          | 46                              | 206                 | 113               | 162                   | 2069                            | 11.5%                |                      |                     |                     |
| Dec-16                 | 18947 | 13771                  | 0                         | 4176                          | 22.0%       |             |                         | 0          | 34                          | 46                              | 206                 | 113               | 162                   | 2069                            | 11.5%                |                      |                     |                     |
| Jan-17                 | 24815 | 23872                  | 0                         | 1422                          | 5.8%        | 42154       | 17.2%                   | 0          | 45                          | 30                              | 152                 | 76                | 103                   | 1094                            | 4.6%                 | 42653                | 17.0%               |                     |
| Feb-17                 | 24815 | 23872                  | 0                         | 1422                          | 5.8%        |             |                         | 0          | 45                          | 30                              | 152                 | 76                | 103                   | 1094                            | 4.6%                 |                      |                     |                     |
| Mar-17                 | 24815 | 23872                  | 0                         | 1422                          | 5.8%        |             |                         | 0          | 45                          | 30                              | 152                 | 76                | 103                   | 1094                            | 4.6%                 |                      |                     |                     |
| Apr-17                 | 24815 | 23872                  | 0                         | 1422                          | 5.8%        |             |                         | 0          | 45                          | 30                              | 152                 | 76                | 103                   | 1094                            | 4.6%                 |                      |                     |                     |
| May-17                 | 24815 | 23872                  | 0                         | 1422                          | 5.8%        |             |                         | 0          | 45                          | 30                              | 152                 | 76                | 103                   | 1094                            | 4.6%                 |                      |                     |                     |
| Jun-17                 | 24815 | 23872                  | 0                         | 1422                          | 5.8%        |             |                         | 0          | 45                          | 30                              | 152                 | 76                | 103                   | 1094                            | 4.6%                 |                      |                     |                     |
| Jul-17                 | 24815 | 23872                  | 0                         | 1422                          | 5.8%        |             |                         | 0          | 45                          | 30                              | 152                 | 76                | 103                   | 1094                            | 4.6%                 |                      |                     |                     |
| Aug-17                 | 24815 | 23872                  | 0                         | 1422                          | 5.8%        |             |                         | 0          | 45                          | 30                              | 152                 | 76                | 103                   | 1094                            | 4.6%                 |                      |                     |                     |
| Sep-17                 | 24815 | 23872                  | 0                         | 1422                          | 5.8%        |             |                         | 0          | 45                          | 30                              | 152                 | 76                | 103                   | 1094                            | 4.6%                 |                      |                     |                     |
| Oct-17                 | 24815 | 23872                  | 0                         | 1422                          | 5.8%        |             |                         | 0          | 45                          | 30                              | 152                 | 76                | 103                   | 1094                            | 4.6%                 |                      |                     |                     |
| Nov-17                 | 24815 | 23872                  | 0                         | 1422                          | 5.8%        |             |                         | 0          | 45                          | 30                              | 152                 | 76                | 103                   | 1094                            | 4.6%                 |                      |                     |                     |
| Dec-17                 | 24815 | 23872                  | 0                         | 1422                          | 5.8%        |             |                         | 0          | 45                          | 30                              | 152                 | 76                | 103                   | 1094                            | 4.6%                 |                      |                     |                     |
| Jan-18                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 39                          | 130                             | 461                 | 242               | 317                   | 3327                            | 18.2%                |                      |                     |                     |
| Feb-18                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 39                          | 130                             | 461                 | 242               | 317                   | 3327                            | 18.2%                |                      |                     |                     |
| Mar-18                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 39                          | 130                             | 461                 | 242               | 317                   | 3327                            | 18.2%                |                      |                     |                     |
| Apr-18                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 39                          | 130                             | 461                 | 242               | 317                   | 3327                            | 18.2%                |                      |                     |                     |
| May-18                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 39                          | 130                             | 461                 | 242               | 317                   | 3327                            | 18.2%                |                      |                     |                     |
| Jun-18                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 39                          | 130                             | 461                 | 242               | 317                   | 3327                            | 18.2%                |                      |                     |                     |
| Jul-18                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 39                          | 130                             | 461                 | 242               | 317                   | 3327                            | 18.2%                |                      |                     |                     |
| Aug-18                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 39                          | 130                             | 461                 | 242               | 317                   | 3327                            | 18.2%                |                      |                     |                     |
| Sep-18                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 39                          | 130                             | 461                 | 242               | 317                   | 3327                            | 18.2%                |                      |                     |                     |
| Oct-18                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 39                          | 130                             | 461                 | 242               | 317                   | 3327                            | 18.2%                |                      |                     |                     |
| Nov-18                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 39                          | 130                             | 461                 | 242               | 317                   | 3327                            | 18.2%                |                      |                     |                     |
| Dec-18                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 39                          | 130                             | 461                 | 242               | 317                   | 3327                            | 18.2%                |                      |                     |                     |
| Jan-19                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       | 25377       | 13.8%                   | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                | 23426                | 12.8%               |                     |
| Feb-19                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Mar-19                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Apr-19                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| May-19                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Jun-19                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Jul-19                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Aug-19                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Sep-19                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Oct-19                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Nov-19                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Dec-19                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Jan-20                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Feb-20                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Mar-20                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Apr-20                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| May-20                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Jun-20                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Jul-20                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Aug-20                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |
| Sep-20                 | 18138 | 17393                  | 0                         | 8445                          | 46.3%       |             |                         | 0          | 183                         | 52                              | 229                 | 129               | 217                   | 2587                            | 14.2%                |                      |                     |                     |

**WATER BALANCE AND USAGE FOR RIEBEEK KASTEEL DISTRIBUTION SYSTEM**



**WATER BALANCE AND USAGE FOR RIEBEEK KASTEEL DISTRIBUTION SYSTEM**



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