

******* SUMMARY OF TARIFFS FOR 2021-2022 *******

TARIFF CHARGES : SEWERAGE ECONOMIC SERVICES

Basic Network Charge for Sewerage connections/pumping service (Includes all categories of consumers, also indigents) *** NEW ***				R	105.10	R	15.77	R	120.87			
Households (including indigents), Flats and Semi-detached households pm	R	234.35	R	35.15	R	269.50	R	143.08	R	21.46	R	164.54
Businesses, Industrial, Schools, Churches, Sport Facilities, etc. pm	R	234.35	R	35.15	R	269.50	R	143.08	R	21.46	R	164.54

TARIFF CHARGES : REFUSE REMOVAL ECONOMIC SERVICES

	2020/2021 Total R/cent Excluded VAT	2020/2021 VAT R/cent 15%	2020/2021 Total TARIFF R/cent VAT INCLUDED	2021/2022 Total R/cent Excluded VAT	2021/2022 VAT R/cent 15%	2021/2022 Total TARIFF R/cent VAT INCLUDED						
Removal of residential (including indigents) / business refuse pm (Black Bags)	R	131.52	R	19.72	R	151.24	R	139.28	R	20.89	R	160.17
Removal of residential (including indigents) / business refuse pm (1x240 litre drum) or (2x 85 litre drum)	R	131.52	R	19.72	R	151.24	R	139.28	R	20.89	R	160.17

WATER: TARIFF CHARGES - TRADING SERVICES

	2020/2021 Total R/cent Excluded VAT	2020/2021 VAT R/cent 15%	2020/2021 Total TARIFF R/cent VAT INCLUDED	2021/2022 Total R/cent Excluded VAT	2021/2022 VAT R/cent 15%	2021/2022 Total TARIFF R/cent VAT INCLUDED						
The first set of water tariffs applicable is based on a payment rate of 85% and more. The payment rate will be measured over the basket of payments for services including property taxes.												
Residential:												
Residential includes Indigent Households: (Indigent households get up to the first 6kl of usage free, billed against the second block for purposes of recovering the actual purchasing cost of water from the Equitable Share inclusive of a fully subsidised Water Network Charge. Usage from 7kls will slot-in from the second block and charged according to the residential blocks whether during normal or emergency periods)												
First 2 KI's Free Water Units to all Residential consumers which per the definition includes Indigent households for the last three months of the 2019/2020 financial year and for the remainder of the lock-down period in the new financial year up to a maximum of 12 months.												
• Water network charge	R	64.87	R	9.73	R	74.60	R	68.05	R	10.21	R	78.26
• 0 - 6 kl	R	5.03	R	0.75	R	5.78	R	5.28	R	0.79	R	6.07
• 7 - 10 kl	R	8.64	R	1.30	R	9.94	R	9.06	R	1.36	R	10.42
• 11 - 15 kl	R	16.54	R	2.48	R	19.02	R	17.53	R	2.63	R	20.16
• 16 - 20 kl	R	20.97	R	3.15	R	24.12	R	22.23	R	3.33	R	25.56
• 21 - 25 kl	R	31.09	R	4.66	R	35.75	R	32.96	R	4.94	R	37.90
• 26 - 35 kl	R	64.78	R	9.72	R	74.50	R	68.67	R	10.30	R	78.97
• 36 kl >	R	89.40	R	13.41	R	102.81	R	94.76	R	14.21	R	108.97

	2020/2021 Total R/cent Excluded VAT	2020/2021 VAT R/cent 15%	2020/2021 Total TARIFF R/cent VAT INCLUDED	2021/2022 Total R/cent Excluded VAT	2021/2022 VAT R/cent 15%	2021/2022 Total TARIFF R/cent VAT INCLUDED
Agricultural Residential:						
• Water network charge	R 64.87	R 9.73	R 74.60	R 68.05	R 10.21	R 78.26
• 0 - 6 kl	R 5.03	R 0.75	R 5.78	R 5.28	R 0.79	R 6.07
• 7 - 10 kl	R 8.64	R 1.30	R 9.94	R 9.06	R 1.36	R 10.42
• 11 - 15 kl	R 16.54	R 2.48	R 19.02	R 17.53	R 2.63	R 20.16
• 16 - 20 kl	R 20.97	R 3.15	R 24.12	R 22.23	R 3.33	R 25.56
• 21 - 25 kl	R 31.09	R 4.66	R 35.75	R 32.96	R 4.94	R 37.90
• 26 - 35 kl	R 64.78	R 9.72	R 74.50	R 68.67	R 10.30	R 78.97
• 36 kl >	R 89.40	R 13.41	R 102.81	R 94.76	R 14.21	R 108.97
Business / Commercial / Industrial / etc.						
• Water network charge	R 110.00	R 16.50	R 126.50	R 115.39	R 17.31	R 132.70
• From 1 kl and above - R/Tariff per kl	R 21.60	R 3.24	R 24.84	R 22.66	R 3.40	R 26.06
Water: Agricultural Business						
• Water network charge	R 110.00	R 16.50	R 126.50	R 115.39	R 17.31	R 132.70
• Per kilolitre	R 21.60	R 3.24	R 24.84	R 22.66	R 3.40	R 26.06
Schools, Government Institutions						
• Water network charge	R 68.05	R 10.21	R 78.26	R 71.38	R 10.71	R 82.09
• Per kilolitre	R 24.02	R 3.60	R 27.62	R 25.20	R 3.78	R 28.98
Sport Clubs						
• Water network charge	R 64.87	R 9.73	R 74.60	R 68.05	R 10.21	R 78.26
• Per Kilolitre	R 22.90	R 3.44	R 26.34	R 24.02	R 3.60	R 27.62
FINANCIAL SERVICES						
PROPERTY RATES: with reference to the Property Rates Act; and - Policy	2020/2021	No Vat	2020/2021	2021/2022	No Vat	2021/2022
PROPERTY TAX RATES AND EXEMPTED CATEGORIES						
• Residential properties - 8(2)(1) (a); 4(a)	0,5160	0,00	0,5160	0,5464	0,00	0,5464
• Vacant land and vacant residential properties - 8(3) (2); 4(b)	0,6950	0,00	0,6950	0,7360	0,00	0,7360
• Industrial properties - 8(2)(1) (b); 4 (c)	0,7413	0,00	0,7413	0,7850	0,00	0,7850
• Mining properties - 8(2)(1) (e); 4(d)	0,7413	0,00	0,7413	0,7850	0,00	0,7850
• Business and Commercial properties - 8(2)(1) (c); 4 (e)	0,7413	0,00	0,7413	0,7850	0,00	0,7850

PROPERTY RATES: with reference to the Property Rates Act; and - Policy	2020/2021	No Vat	2020/2021	2021/2022	No Vat	2021/2022
• Agricultural properties used for agricultural purposes - 8(2)(d); 4(f) - 25%	0,1290	0,00	0,1290	0,1366	0,00	0,1366
• Public Service Infrastructure - 8(2)(1) (g); 4(i)	0,0000	0,00	0,0000	0,1366	0,00	0,1366
• Public Benefit Organisations used for any public benefit listed activities - 8(2)(1) (h); 4(j)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Multiple purpose - 8(2)(1) (i) subject to section 9; 4(k)	Either 0,7413 or 0,5160 or 0,1290 according to permitted use			Either 0,7850 or 0,5464 or 0,1366 according to permitted use		
• Municipal properties	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Informal Settlements - including those on land which are not subdivided into residential ervens - 4(i)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Property acquired through the Provision of Land and Assistance Act, 1993 or the Restitution of Land Rights Act, 1994 or Communal Property Association Act, 1996	Either 0,7413 or 0,5160 according to permitted use			Either 0,7850 or 0,5464 according to permitted use		
• Conservation areas	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Protected areas (residential and other properties located therein)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• National Monuments	0,0000	0,00	0,0000	0,0000	0,00	0,0000

AVAILABILITY CHARGES - TRADING SERVICES

Water:	R 91.69	R 13.75	R 105.44	R 91.69	R 13.75	R 105.44
Electricity:	R 217.71	R 32.66	R 250.37	R 226.20	R 33.93	R 260.13
Electricity - Yzerfontein: Land 15% of tariff	R 32.66	R 4.90	R 37.56	R 33.93	R 5.09	R 39.02
Sewerage:	R 234.35	R 35.15	R 269.50	R 243.49	R 36.52	R 280.01
Refuse:	R 131.52	R 19.73	R 151.25	R 136.65	R 20.50	R 157.15

ELECTRICITY: TARIFF CHARGES TRADING SERVICES

Tariff 1 •Residential Consumers (Houses, Flats & Farms)							
Inclining Block Tariff							
	Network charge	R 217.7100	R 32.6565	R 250.3665	R 249.47	R 37.4200	R 286.89
	Tariff per (0 - 50 kWh)	R 1.098101	R 0.164715	R 1.262816	R 1.258314	R 0.188700	R 1.447014
	Tariff per (51 - 350 kWh)	R 1.411930	R 0.211790	R 1.623720	R 1.617931	R 0.242700	R 1.860631
	Tariff per (351 - 600 kWh)	R 1.987103	R 0.298065	R 2.285168	R 2.277021	R 0.341600	R 2.618621
	Tariff per (> 600 kWh)	R 2.340086	R 0.351013	R 2.691099	R 2.681505	R 0.402200	R 3.083705
Tariff 2 •Commercial < 50 kVA							
Malmesbury (Non Standard, Phasing Out)							
5 Ampère of the rating of a single phase circuit	Basic minimum	R 51.0993	R 7.6649	R 58.7641	R 58.5546	R 8.7832	R 67.3378
	Tariff per kWh	R 1.832027	R 0.274804	R 2.106831	R 2.099320	R 0.314898	R 2.414218
or							

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5 Ampère of the rating of a 3-phase circuit	Basic minimum	R 153.2978	R 22.9947	R 176.2924	R 175.6600	R 26.3500	R 202.0100
	Tariff per kWh	R 1.832027	R 0.274804	R 2.106831	R 2.099320	R 0.314898	R 2.414218
Standardized Tariff for all towns within the Swartland Municipal Area							
Commerce usage basic < 20 kVA		R 553.7500	R 83.0625	R 636.8125	R 634.5400	R 95.1800	R 729.7200
Commerce usage basic 20 - 40 kVA		R 728.3700	R 109.2555	R 837.6255	R 834.6400	R 125.2000	R 959.8400
Commerce usage basic 40 - 50 kVA		R 1 329.3500	R 199.4025	R 1 528.7525	R 1 523.3000	R 228.5000	R 1 751.8000
Commerce usage Standard per kWh		R 1.832027	R 0.274804	R 2.106831	R 2.099320	R 0.314898	R 2.414218
<u>Tariff 3 •Maximum Demand Supply for Bulk Consumers</u>							
Maximum Demand:							
The maximum demand measured in kVA during a month		R 289.5435	R 43.4315	R 332.9750	R 331.7900	R 49.7700	R 381.5600
Plus: Active Energy							
The active energy usage measured in kWh, multiplied with the price per kWh		R 0.712895	R 0.106934	R 0.819829	R 0.816906	R 0.122536	R 0.939442
Monthly basic charge		R 1 505.0190	R 225.7529	R 1 730.7719	R 1 724.6000	R 258.6900	R 1 983.2900
<u>Tariff 4 • 15 Ampère Alternative For Tariff 2 (Commercial)</u>							
Tariff per kWh		R 2.444760	R 0.366714	R 2.811474	R 2.801450	R 0.420218	R 3.221668
<u>Tariff 5 •20 Ampère Residential alternative for Tariff 1 (Household)</u>							
Inclining Block Tariff - Tariff per kWh							
	Tariff per (0 - 50 kWh)	R 1.006703	R 0.151005	R 1.157708	R 1.153581	R 0.173000	R 1.326581
	Tariff per (51 - 350 kWh)	R 1.320412	R 0.198062	R 1.518474	R 1.513060	R 0.226959	R 1.740019
	Tariff per (351 - 600 kWh)	R 1.882494	R 0.282374	R 2.164868	R 2.157150	R 0.323573	R 2.480723
	Tariff per (> 600 kWh)	R 2.262402	R 0.339360	R 2.601762	R 2.592486	R 0.388873	R 2.981359
<u>TARIFF 6 •Street lightning</u>							
Tariff per kWh		R 1.158873	R 0.173831	R 1.332704	R 1.327953	R 0.199193	R 1.527146
<u>TARIFF 7 •Prepaid meter system (Indigent Residential)</u>							
In those instances where a Network Charge is applicable to indigent consumers, it will be fully subsidised on their account.							
Inclining Block Tariff							
Indigent residential prepaid Tariff per kWh.	Tariff per (0 - 50 kWh)	R 1.006703	R 0.151005	R 1.157708	R 1.153581	R 0.173000	R 1.326581
	Tariff per (51 - 350 kWh)	R 1.320412	R 0.198062	R 1.518474	R 1.513060	R 0.226959	R 1.740019
	Tariff per (351 - 600 kWh)	R 1.882494	R 0.282374	R 2.164868	R 2.157150	R 0.323573	R 2.480723
	Tariff per (> 600 kWh)	R 2.261659	R 0.339249	R 2.600908	R 2.592486	R 0.388873	R 2.981359

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TARIFF 8 •Alternative for Tariff 2 - Prepaid electricity							
Commercial							
Single Phase	Per kWh	R 2.444760	R 0.366714	R 2.811474	R 2.801450	R 0.420218	R 3.221668
Three Phase	Per kWh	R 2.444760	R 0.366714	R 2.811474	R 2.801450	R 0.420218	R 3.221668
Tariff 9 •Sport Grounds							
Sport Grounds - Usage and maintenance	Flood lights Tariff per kWh	R 3.624598	R 0.543690	R 4.168288	R 4.153427	R 0.623014	R 4.776441
Tariff 10 •Special Conditional Time Of Use Tariff for Bulk Consumers							
Fixed cost per month		R 1 505.0190	R 225.7529	R 1 730.7719	R 1 724.6013	R 258.6902	R 1 983.2915
Maximum demand per KVA		R 194.19110	R 29.12867	R 223.31977	R 222.52360	R 33.37854	R 255.90214
Low Season (Sept - May) Peak period per kWh		R 1.236057	R 0.185409	R 1.421466	R 1.416398	R 0.212460	R 1.628858
Low Season (Sept - May) Standard period per kWh		R 0.850646	R 0.127597	R 0.978243	R 0.974755	R 0.146213	R 1.120968
Low Season (Sept - May) Off-peak period per kWh		R 0.539512	R 0.080927	R 0.620439	R 0.618227	R 0.092734	R 0.710961
High Season (Jun - Aug) Peak period per kWh		R 3.789455	R 0.568418	R 4.357873	R 4.342336	R 0.651350	R 4.993686
High Season (Jun - Aug) Standard Period per kWh		R 1.147930	R 0.172190	R 1.320120	R 1.315413	R 0.197312	R 1.512725
High Season (Jun - Aug) Off-peak Period per kWh		R 0.623241	R 0.093486	R 0.716727	R 0.714172	R 0.107126	R 0.821298
Tariff 11 •Net Metering: Households Non-Indigent:-							
Network Charge		R 217.7100	R 32.6565	R 250.3665	R 249.4700	R 37.4205	R 286.8905
IMPORT kWh (Supplied by Municipality) Block 1 < 600 kWh		R 1.662585	R 0.249388	R 1.911973	R 1.905156	R 0.285773	R 2.190929
IMPORT kWh (Supplied by Municipality) Block 2 > 600 kWh		R 2.340086	R 0.351013	R 2.691099	R 2.681505	R 0.402226	R 3.083731
EXPORT kWh (Supplied to Municipality: max/month < import kWh)		R 0.895488	R 0.134323	R 1.029811	R 1.026140	R 0.153921	R 1.180061
Tariff 12 •Prepaid Meter System (Non-Indigent Residential)							
Inclining Block Tariff							
	Tariff per (0 - 350 kWh)	R 2.087502	R 0.313125	R 2.400627	R 2.392069	R 0.358810	R 2.750879
	Tariff per (> 350 kWh)	R 2.253131	R 0.337970	R 2.591101	R 2.581863	R 0.387279	R 2.969142