

******* SUMMARY OF TARIFFS FOR 2020-2021 *******

15% Vat - as from 01.04.2018	2019/2020 Total R/cent Excluded VAT	2019/2020 VAT R/cent 15%	2019/2020 Total TARIFF R/cent VAT INCLUDED	2020/2021 Total R/cent Excluded VAT	2020/2021 VAT R/cent 15%	2020/2021 Total TARIFF R/cent VAT INCLUDED

TARIFF CHARGES : SEWERAGE ECONOMIC SERVICES

Households, Flats and Semi-detached households pm	R	234.35	R	35.15	R	269.50	R	234.35	R	35.15	R	269.50
Businesses, Industrial, Schools, Churches, Sport Facilities, etc. pm	R	234.35	R	35.15	R	269.50	R	234.35	R	35.15	R	269.50

TARIFF CHARGES : REFUSE REMOVAL ECONOMIC SERVICES

Removal of residential / business refuse pm (Black Bags)	R	131.52	R	19.72	R	151.24	R	131.52	R	19.72	R	151.24
Removal of residential / business refuse pm (1x240 litre drum) or (2x 85 litre drum)	R	131.52	R	19.72	R	151.24	R	131.52	R	19.72	R	151.24

WATER : TARIFF CHARGES - TRADING SERVICES

The first set of water tariffs applicable is based on a payment rate of 85% and more. The payment rate will be measured over the basket of payments for services including property taxes.

Residential:
Residential includes Indigent Households: (Indigent households get up to the first 6kl of usage free, billed against the second block for purposes of recovering the actual purchasing cost of water from the Equitable Share inclusive of a fully subsidised Water Network Charge. Usage from 7kls will slot-in from the second block and charged according to the residential blocks whether during normal or emergency periods)

First 2 Kl's Free Water Units to all Residential consumers which per the definition includes Indigent households for the last three months of the 2019/2020 financial year and for the remainder of the lock-down period in the new financial year up to a maximum of 12 months.

• Water network charge	R	64.87	R	9.73	R	74.60	R	64.87	R	9.73	R	74.60
• 0 - 6 kl ** New **	R	5.03	R	0.75	R	5.78	R	5.03	R	0.75	R	5.78
• 7 - 10 kl **New **	R	8.64	R	1.30	R	9.94	R	8.64	R	1.30	R	9.94
• 11 - 15 kl	R	15.77	R	2.37	R	18.14	R	16.54	R	2.48	R	19.02
• 16 - 20 kl	R	19.99	R	3.00	R	22.99	R	20.97	R	3.15	R	24.12
• 21 - 25 kl	R	29.64	R	4.45	R	34.09	R	31.09	R	4.66	R	35.75
• 26 - 35 kl	R	61.75	R	9.26	R	71.01	R	64.78	R	9.72	R	74.50
• 36 kl >	R	85.22	R	12.78	R	98.00	R	89.40	R	13.41	R	102.81

Agricultural Residential:												
• Water network charge	R	64.87	R	9.73	R	74.60	R	64.87	R	9.73	R	74.60
• 0 - 6 kl ** New **	R	5.03	R	0.75	R	5.78	R	5.03	R	0.75	R	5.78
• 7 - 10 kl **New **	R	8.64	R	1.30	R	9.94	R	8.64	R	1.30	R	9.94
• 11 - 15 kl	R	15.77	R	2.37	R	18.14	R	16.54	R	2.48	R	19.02

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• 16 - 20 kl	R 19.99	R 3.00	R 22.99	R 20.97	R 3.15	R 24.12
• 21 - 25 kl	R 29.64	R 4.45	R 34.09	R 31.09	R 4.66	R 35.75
• 26 - 35 kl	R 61.75	R 9.26	R 71.01	R 64.78	R 9.72	R 74.50
• 36 kl >	R 85.22	R 12.78	R 98.00	R 89.40	R 13.41	R 102.81
Business / Commercial / Industrial / etc.						
• Water network charge	R 110.00	R 16.50	R 126.50	R 110.00	R 16.50	R 126.50
• From 1 kl and above - R/Tariff per kl	R 21.60	R 3.24	R 24.84	R 21.60	R 3.24	R 24.84
Water: Agricultural Business						
• Water network charge	R 110.00	R 16.50	R 126.50	R 110.00	R 16.50	R 126.50
• Per kilolitre	R 21.60	R 3.24	R 24.84	R 21.60	R 3.24	R 24.84
Schools, Government Institutions						
• Water network charge	R 64.87	R 9.73	R 74.60	R 68.05	R 10.21	R 78.26
• Per kilolitre	R 22.90	R 3.44	R 26.34	R 24.02	R 3.60	R 27.62
Sport Clubs						
• Water network charge	R 64.87	R 9.73	R 74.60	R 64.87	R 9.73	R 74.60
• Per Kilolitre	R 22.90	R 3.44	R 26.34	R 22.90	R 3.44	R 26.34
Municipality: (Departmental)						
• Per kilolitre	R 8.64	R -	R 8.64	R 6.46	R -	R 6.46
Selling of Raw Water (Untreated) to Anne Pienaar Primary School						
• Levy on Water from 1st kilolitre	R 3.81	R 0.57	R 4.38	R 4.08	R 0.61	R 4.69
The second set of water tariffs will become applicable from the first month (measured after month-end) that the payment rate drops below 85%.						
Residential:						
Residential includes Indigent Households: (Indigent households get up to the first 6kl of usage free, billed against the second block for purposes of recovering the actual purchasing cost of water from the Equitable Share inclusive of a fully subsidised Water Network Charge. Usage from 7kls will slot-in from the second block and charged according to the residential blocks whether during normal or emergency periods)						
First 2 Kl's Free Water Units to all Residential consumers which per the definition includes Indigent households for the last three months of the 2019/2020 financial year and for the remainder of the lock-down period in the new financial year up to a maximum of 12 months.						
• Water network charge	R 64.87	R 9.73	R 74.60	R 64.87	R 9.73	R 74.60
• 0 - 6 kl ** New **	R 5.03	R 0.75	R 5.78	R 5.03	R 0.75	R 5.78
• 7 - 10 kl **New **	R 8.64	R 1.30	R 9.94	R 8.64	R 1.30	R 9.94
• 11 - 15 kl	R 15.77	R 2.37	R 18.14	R 16.72	R 2.51	R 19.23
• 16 - 20 kl	R 19.99	R 3.00	R 22.99	R 21.19	R 3.18	R 24.37
• 21 - 25 kl	R 29.64	R 4.45	R 34.09	R 31.41	R 4.71	R 36.12

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• 26 - 35 kl	R 61.75	R 9.26	R 71.01	R 65.46	R 9.82	R 75.28
• 36 kl >	R 85.22	R 12.78	R 98.00	R 90.34	R 13.55	R 103.89
Agricultural Residential:						
• Water network charge	R 64.87	R 9.73	R 74.60	R 64.87	R 9.73	R 74.60
• 0 - 6 kl ** New **	R 5.03	R 0.75	R 5.78	R 5.03	R 0.75	R 5.78
• 7 - 10 kl **New **	R 8.64	R 1.30	R 9.94	R 8.64	R 1.30	R 9.94
• 11 - 15 kl	R 15.77	R 2.37	R 18.14	R 16.72	R 2.51	R 19.23
• 16 - 20 kl	R 19.99	R 3.00	R 22.99	R 21.19	R 3.18	R 24.37
• 21 - 25 kl	R 29.64	R 4.45	R 34.09	R 31.41	R 4.71	R 36.12
• 26 - 35 kl	R 61.75	R 9.26	R 71.01	R 65.46	R 9.82	R 75.28
• 36 kl >	R 85.22	R 12.78	R 98.00	R 90.34	R 13.55	R 103.89
Business / Commercial / Industrial / etc.						
• Water network charge	R 110.00	R 16.50	R 126.50	R 110.00	R 16.50	R 126.50
• From 1 kl and above - R/Tariff per kl	R 21.60	R 3.24	R 24.84	R 21.60	R 3.24	R 24.84
Water: Agricultural Business						
• Water network charge	R 110.00	R 16.50	R 126.50	R 110.00	R 16.50	R 126.50
• Per kilolitre	R 21.60	R 3.24	R 24.84	R 21.60	R 3.24	R 24.84
Schools, Government Institutions						
• Water network charge	R 64.87	R 9.73	R 74.60	R 68.76	R 10.31	R 79.08
• Per kilolitre	R 22.90	R 3.44	R 26.34	R 24.27	R 3.64	R 27.91
Sport Clubs						
• Water network charge	R 64.87	R 9.73	R 74.60	R 64.87	R 9.73	R 74.60
• Per Kilolitre	R 22.90	R 3.44	R 26.34	R 22.90	R 3.44	R 26.34
Municipality: (Departmental)						
• Per kilolitre	R 8.64	R -	R 8.64	R 6.46	R -	R 6.46
Selling of Raw Water (Untreated) to Anne Pienaar Primary School						
• Levy on Water from 1st kilolitre	R 3.81	R 0.57	R 4.38	R 4.08	R 0.61	R 4.69

PROPERTY TAX RATES AND EXEMPTED CATEGORIES

PROPERTY RATES: with reference to the Property Rates Act; and - Policy	2019/2020	No Vat	2019/2020	2020/2021	No Vat	2020/2021
• Residential properties - 8(2)(1) (a); 4(a)	0,6490	0,00	0,6490	0,5160	0,00	0,5160
• Vacant land and vacant residential properties - 8(3) (2); 4(b)	0,8580	0,00	0,8580	0,6950	0,00	0,6950
• Industrial properties - 8(2)(1) (b); 4 (c)	0,8580	0,00	0,8580	0,7413	0,00	0,7413
• Mining properties - 8(2)(1) (e); 4(d)	0,8580	0,00	0,8580	0,7413	0,00	0,7413
• Business and Commercial properties - 8(2)(1) (c); 4 (e)	0,8580	0,00	0,8580	0,7413	0,00	0,7413
• Business - properties in rural areas zoned for business - 8(2)(c); 4 (f)	0,8580	0,00	0,8580	0,7413	0,00	0,7413
• Agricultural properties used for agricultural purposes - 8(2)(d); 4(g) - 25%	0,1623	0,00	0,1623	0,1290	0,00	0,1290
• Agricultural: Business premises - 8(2)(d); 4(e) - 100%	0,8580	0,00	0,8580	0,7413	0,00	0,7413
• Agricultural - consent uses have been approved - zoning scheme - 8(2)(d); 4(e) - 100%	0,8580	0,00	0,8580	0,7413	0,00	0,7413
• Public Service Infrastructure - 8(2)(1) (g); 4(j)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Public Benefit Organisations used for any public benefit listed activities - 8(2)(1) (h); 4(o)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Multiple purpose - 8(2)(1) (i) subject to section 9; 4(p)	Either 0,8580 or 0,6490 or 0,1623 according to permitted use			Either 0,7413 or 0,5160 or 0,1290 according to permitted use		
• Municipal owned properties - 7(2)(2)(a) (i) - (iv) 4(i)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Informal Settlements - including land which are not subdivided into residential ervens - 4(k)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Property i) (i) acquired through the Provision of Land and Assistance Act, 1993 (126 of 1993), or the Restitution of Land Rights Act, 1994 or Communal Property Association Act , 1996 4(l) (i) - (ii)	Either 0,8580 or 0,6490 according to permitted use			Either 0,7413 or 0,5160 according to permitted use		
• Conservation areas - 8(3); 4(m)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Protected areas (residential and other properties located therein) - 8(17); 4(m)	Either 0,6490 or 0,8580			Either 0,5160 or 0,7413		
• Protected areas (excluding residential and other properties located therein) - 8(17); 4(m)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• National Monuments - 4(n)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• State-owned properties - 8(2)(1) (f); 4(h) - 100%	0,8580	0,00	0,8580	0,7413	0,00	0,7413

AVAILABILITY CHARGES - TRADING SERVICES

	2019/2020 Total R/cent Excluded VAT	2019/2020 VAT R/cent 15%	2019/2020 Total TARIFF R/cent VAT INCLUDED	2020/2021 Total R/cent Excluded VAT	2020/2021 VAT R/cent 15%	2020/2021 Total TARIFF R/cent VAT INCLUDED
Water:	R 91.69	R 13.75	R 105.44	R 91.69	R 13.75	R 105.44
Electricity:	R 204.96	R 30.74	R 235.70	R 217.71	R 32.66	R 250.37
Electricity - Yzerfontein: Land 15% of tariff	R 30.74	R 4.61	R 35.35	R 32.66	R 4.90	R 37.56

	2019/2020 Total R/cent Excluded VAT	2019/2020 VAT R/cent 15%	2019/2020 Total TARIFF R/cent VAT INCLUDED	2020/2021 Total R/cent Excluded VAT	2020/2021 VAT R/cent 15%	2020/2021 Total TARIFF R/cent VAT INCLUDED
Sewerage:	R 234.35	R 35.15	R 269.50	R 234.35	R 35.15	R 269.50
Refuse:	R 131.52	R 19.73	R 151.25	R 131.52	R 19.73	R 151.25

ELECTRICITY : TARIFF CHARGES TRADING SERVICES

Tariff 1 •Residential Consumers (Houses, Flats & Farms)							
	Inclining Block Tariff						
	Network charge	R 204.9600	R 30.7440	R 235.7040	R 217.7100	R 32.656500	R 250.3665
	Tariff per (0 - 50 kWh)	R 1.033799	R 0.155070	R 1.188869	R 1.098101	R 0.164715	R 1.262816
	Tariff per (51 - 350 kWh)	R 1.329251	R 0.199388	R 1.528639	R 1.411930	R 0.211790	R 1.623720
	Tariff per (351 - 600 kWh)	R 1.870743	R 0.280611	R 2.151354	R 1.987103	R 0.298065	R 2.285168
	Tariff per (> 600 kWh)	R 2.203056	R 0.330458	R 2.533514	R 2.340086	R 0.351013	R 2.691099
Tariff 2 •Commercial < 50 kVA							
Malmesbury (Non Standard, Phasing Out)							
5 Ampère of the rating of a single phase circuit	Basic minimum	R 48.1070	R 7.2161	R 55.3231	R 51.0993	R 7.6649	R 58.7641
	Tariff per kWh	R 1.724748	R 0.258700	R 1.983448	R 1.832027	R 0.274804	R 2.106831
or							
5 Ampère of the rating of a 3-phase circuit	Basic minimum	R 144.3210	R 21.6482	R 165.9692	R 153.2978	R 22.9947	R 176.2924
	Tariff per kWh	R 1.724748	R 0.258700	R 1.983448	R 1.832027	R 0.274804	R 2.106831
Standardized Tariff for all towns within the Swartland Municipal Area							
Commerce usage basic < 20 kVA		R 521.3200	R 78.1980	R 599.5180	R 553.7500	R 83.0625	R 636.8125
Commerce usage basic 20 - 40 kVA		R 685.7200	R 102.8580	R 788.5780	R 728.3700	R 109.2555	R 837.6255
Commerce usage basic 40 - 50 kVA		R 1 251.5100	R 187.7265	R 1 439.2365	R 1 329.3500	R 199.4025	R 1 528.7525
Commerce usage Standard per kWh		R 1.724748	R 0.258700	R 1.983448	R 1.832027	R 0.274804	R 2.106831
Tariff 3 •Maximum Demand Supply for Bulk Consumers							
Maximum Demand:							
The maximum demand measured in kVA during a month		R 272.5885	R 40.8883	R 313.4768	R 289.5435	R 43.4315	R 332.9750
Plus: Active Energy							
The active energy usage measured in kWh, multiplied with the price per kWh		R 0.666257	R 0.099900	R 0.766157	R 0.712895	R 0.106934	R 0.819829
Monthly basic charge		R 1 416.8885	R 212.5333	R 1 629.4218	R 1 505.0190	R 225.7529	R 1 730.7719
Tariff 4 • 15 Ampère Alternative For Tariff 2 (Commercial)							
Tariff per kWh		R 2.301600	R 0.345200	R 2.646800	R 2.444760	R 0.366714	R 2.811474

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Tariff 5 •20 Ampère Residential alternative for Tariff 1 (Household)							
Inclining Block Tariff - Tariff per kWh							
	Tariff per (0 - 50 kWh)	R 0.947753	R 0.142200	R 1.089953	R 1.006703	R 0.151005	R 1.157708
	Tariff per (51 - 350 kWh)	R 1.243092	R 0.186500	R 1.429592	R 1.320412	R 0.198062	R 1.518474
	Tariff per (351 - 600 kWh)	R 1.772259	R 0.265800	R 2.038059	R 1.882494	R 0.282374	R 2.164868
	Tariff per (> 600 kWh)	R 2.129921	R 0.319500	R 2.449421	R 2.262402	R 0.339360	R 2.601762
TARIFF 6 •Street lightning							
Tariff per kWh		R 1.091012	R 0.163700	R 1.254712	R 1.158873	R 0.173831	R 1.332704
TARIFF 7 •Prepaid meter system (Indigent Residential)							
In those instances where a Network Charge is applicable to indigent consumers, it will be fully subsidised on their account.							
Inclining Block Tariff							
	Tariff per (0 - 50 kWh)	R 0.947753	R 0.142200	R 1.089953	R 1.006703	R 0.151005	R 1.157708
	Tariff per (51 - 350 kWh)	R 1.243092	R 0.186500	R 1.429592	R 1.320412	R 0.198062	R 1.518474
	Tariff per (351 - 600 kWh)	R 1.772259	R 0.265800	R 2.038059	R 1.882494	R 0.282374	R 2.164868
	Tariff per (> 600 kWh)	R 2.129221	R 0.319400	R 2.448621	R 2.261659	R 0.339249	R 2.600908
TARIFF 8 •Alternative for Tariff 2 - Prepaid electricity Commercial							
Single Phase	Per kWh	R 2.301600	R 0.345200	R 2.646800	R 2.444760	R 0.366714	R 2.811474
Three Phase	Per kWh	R 2.301600	R 0.345200	R 2.646800	R 2.444760	R 0.366714	R 2.811474
Tariff 9 •Sport Grounds							
Sport Grounds - Usage and maintenance	Flood lights Tariff per kWh	R 3.412350	R 0.511900	R 0.076800	R 3.624598	R 0.543690	R 4.168288
Tariff 10 •Special Conditional Time Of Use Tariff for Bulk Consumers							
Fixed cost per month		R 1 416.8885	R 212.5333	R 1 629.4218	R 1 505.0190	R 225.7529	R 1 730.7719
Maximum demand per KVA		R 182.81970	R 27.42300	R 210.24270	R 194.19110	R 29.12867	R 223.31977
Low Season (Sept - May) Peak period per kWh		R 1.155193	R 0.173300	R 1.328493	R 1.236057	R 0.185409	R 1.421466
Low Season (Sept - May) Standard period per kWh		R 0.794996	R 0.119200	R 0.914196	R 0.850646	R 0.127597	R 0.978243
Low Season (Sept - May) Off-peak period per kWh		R 0.504217	R 0.075600	R 0.579817	R 0.539512	R 0.080927	R 0.620439
High Season (Jun - Aug) Peak period per kWh		R 3.541547	R 0.531200	R 4.072747	R 3.789455	R 0.568418	R 4.357873
High Season (Jun - Aug) Standard Period per kWh		R 1.072832	R 0.160900	R 1.233732	R 1.147930	R 0.172190	R 1.320120
High Season (Jun - Aug) Off-peak Period per kWh		R 0.582468	R 0.087400	R 0.669868	R 0.623241	R 0.093486	R 0.716727

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Tariff 11 •Net Metering: Households Non-Indigent:-						
Network Charge	R 204.9600	R 30.7440	R 235.7040	R 217.7100	R 32.6565	R 250.3665
IMPORT kWh (Supplied by Municipality) Block 1 < 600 kWh	R 1.565228	R 0.234800	R 1.800028	R 1.662585	R 0.249388	R 1.911973
IMPORT kWh (Supplied by Municipality) Block 2 > 600 kWh	R 2.203056	R 0.330500	R 2.533556	R 2.340086	R 0.351013	R 2.691099
EXPORT kWh (Supplied to Municipality: max/month < import kWh)	R 0.843050	R 0.126500	R 0.969550	R 0.895488	R 0.134323	R 1.029811
Tariff 12 •Prepaid Meter System (Non-Indigent Residential)						
	Inclining Block Tariff					
Tariff per (0 - 350 kWh)	R 1.965263	R 0.294800	R 2.260063	R 2.087502	R 0.313125	R 2.400627
Tariff per (> 350 kWh)	R 2.121193	R 0.318200	R 2.439393	R 2.253131	R 0.337970	R 2.591101