



# **Supply Chain Management Implementation Report**

**For the period ended September 2021**

To The Executive Mayor

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 July 2021 to 30 September 2021 for your consideration and purposes of oversight.



Municipal Manager  
4 October 2021

## Executive Summary

### Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen oversight.

### Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by the Council on 29 July 2021.

### Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

### Tenders Awarded

During the quarter the BAC met **3 times**, and **13** tenders were awarded.

*Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during this quarter by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.*

Herewith a summary of tenders awarded for the 2021/2022 financial year as it pertains to the specific quarter.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2021-30 September 2021	13	3	R 88 183 236.66	30	R 2 817 203.17
1 October 2021-31 December 2021	0		R 0.00	0	R 0.00
1 January 2022-31 March 2022	0		R 0.00	0	R 0.00
1 April 2022-30 June 2022	0		R 0.00	0	R 0.00
	<b>13</b>	<b>3</b>	<b>R 88 183 236.66</b>	<b>30</b>	<b>R 2 817 203.17</b>

### Deviations Approved

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of deviations with a transaction value of up to R30,000 (VAT

included), has been delegated to the Manager: Supply Chain Management. The total value of deviations approved by the Manager: Supply Chain Management for the period 1 July 2021 to 30 September 2021 amount to **R 1 217 401.65**. The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations <R30 000 approved for the 2021/2022 financial year as it pertains to the specific quarter.

	Deviations < R30 000	
	Number of Deviations	Deviations Amount
1 July 2021-30 September 2021	141	R 1 217 401.65
1 October 2021-31 December 2021	0	R 0.00
1 January 2022-31 March 2022	0	R 0.00
1 April 2022-30 June 2022	0	R 0.00
	<b>141</b>	<b>R 1 217 401.65</b>

### **Deviations with Reference to Exceptions from the Supply Chain Processes in terms of the Supply Chain Management Policy**

In paragraph 2(6) of the Supply Chain Management Policy provision is made for exceptions from the supply chain processes regarding the procurement of certain services. These services include the appointment of attorneys, advocates, as well as the servicing and repairs of vehicles at the vehicle agents. In these instances, only 1 quote needs to be obtained. In accordance with paragraph 36(2) of the Supply Chain Management Policy, these deviations must be reported to Council. Attached as "Annexure D", please find a summary of deviations with reference to exceptions from the supply chain processes for the period 1 July 2021 to 30 September 2021.

### **COVID-19: Emergency Purchases**

Due to the Covid-19 virus, emergency purchases had to be done to provide staff with masks, hand sanitisers and related products. Attached as Annexure C.2 is a list of deviations related to the Covid-19 virus to the amount of **R 95 727.15** for orders placed below the threshold value of R 30 000.00.

### **Staffing Issues**

The staff complement of the Supply Chain Management unit is as follows:

- Manager: Supply Chain Management,
- Head: Logistics,
- Head: Demand & Acquisition,
- Principal Clerk: Orders,
- Secretary: SCM,
- Senior Storeman,
- Storeman,
- Senior Clerk: Stationery and
- Three Senior Clerks (Buyers).

**Systems**

- **Supplier Database**

- The municipality is using National Treasury's Central Supplier Database with effect from 1 July 2016.

**External Relations**

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A virtual Supply Chain Forum meeting were held on 18 August 2021.

**Reporting**

Reports of all awards made above R100 000 have been submitted to

- Provincial Treasury in terms of the supply chain management circular no 19 of 2008.

All awards made above R30 000 have been registered on the National Treasury website.

**Conclusion**

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms o demand and acquisitions management.

## FORMAL TENDERS (&gt;R200,000) AWARDED: 1 JULY 2021 - 30 SEPTEMBER 2021

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
20.07.2021	T60/20/21	Purchase of 2 x1 ton 4x2 & 1 x1 ton 4x4 light delivery vehicle	R 1 205 800.01	4-6 weeks	Fuzion Motors t/a Perdeberg Commercial	2
20.07.2021	T61/20/21	Supply, Deliver 1 x3 ton tipper truck	R 704 950.00	8-10 weeks	Fuzion Motors t/a Perdeberg Commercial	2
20.07.2021	T62/20/21	Supply, Deliver 2x4 single/chassis truck	R 792 350.00	7-11 weeks	Fuzion Motors t/a Perdeberg Commercial	2
20.07.2021	T53/20/21	Supply Asphaltting Services	R 0.00	30-Jun-22	Various-Pool	Various
20.07.2021	T63/20/21	Supply, deliver of firefighting equipment	R 407 768.60	12-14 weeks	Ramcom Cape (Pty) Ltd	2
18.08.2021	T55/20/21	Supply and Deliver Mobile Wood Chipper	R 987 040.40	4-6 weeks	Vermeer Equipment Suppliers (Pty) Ltd	0
18.08.2021	T59/20/21	Electrification of Low-cost Houses, De Hoop, Mbury	R 5 975 432.79	30-Jun-22	Adenco Construction (Pty) Ltd	1
18.08.2021	T66/20/21	Supply & Deliver of 1 Light Motor Vehicle-traffic	R 381 098.50	2-4 Weeks	Williams Hunt	4
18.08.2021	T67/20/21	Construction of Top Structures, Low Cost Housing	R 67 831 195.30	60 weeks	Simply Do Construction (Pty) Ltd	3
14.09.2021	T01/21/22	New 11kV Switching Substation, De Hoop	R 8 578 116.23	36 weeks	Motho Construction Group (Pty) Ltd	1
14.09.2021	T14/21/22	Construction of New Netball/Tennis Courts, Chatsworth Sportsground	R 847 124.41	8 weeks	Perfect Bounce Consultants	2
14.09.2021	T15/21/22	Preparing and Maintaining of Fire Breaks in Swartland	R 200 000.00	30-Jun-22	Lewis Bush Clearing and Alien Fire Fighting	1
14.09.2021	T12/21/22	Supply & Deliver Protective clothing (uniform) Traffic Officials	R 272 360.42	30-Jun-22	F G Uniforms cc	3
			<b>R 88 183 236.66</b>			

## INFORMAL TENDERS (&gt;R30,000&lt;R200,000) AWARDED: 1 JULY 2021 - 30 SEPTEMBER 2021

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Gardening Services Ongegend Village for the Period 1 July 2021 to 30 June 2022	SCM98.20.21	16/07/2021	R 25 900.00	NAS Maintenance and Invasive Control	1
Supply and Delivery of 11kv Metering Unit	SCM03.21.22	26/07/2021	R 137 137.50	Lucy Electric South Africa (Pty) Ltd	1
Supply and Delivery of IDMT Over-Current and Earth-Fault Protection Relays	SCM05.21.22	29/07/2021	R 175 255.67	Eya Bantu Professional Services George	3
Remove and Install New Paving at Yzerfontein Caravan Park	SCM04.21.22	03/08/2021	R 111 538.50	Green Door Construction cc	1
Supply and Erecting of Fencing for Darling Netball Court	SCM01.21.22	03/08/2021	R 155 720.00	YME Building & Fencing Services	1
Supply and Erecting of Fencing for Kalbaskraal Netball Court	SCM02.21.22	03/08/2021	R 86 150.00	YME Building & Fencing Services	1
Replace Roof Covering at Bowling Club Malmesbury	SCM09.21.22	11/08/2021	R 92 250.00	WOT Projects	1
Supply and Delivery of Spray Painting Machine	SCM12.21.22	11/08/2021	R 41 362.61	HRM Services	4
Provision of Basic and Advanced 4x4 Driver Training for the Period Ending 30 June 2022	SCM06.21.22	13/08/2021	R 102 500.00	4x4 Offroad Academy	4
Provision of First Aid Level 1 and 2 Training for the Period Ending 30 June 2022	SCM07.21.22	13/08/2021	R 38 180.00	He and She Driver Training Centre	4
Supply and Delivery of Light Blue Refuse Bags	SCM14.21.22	16/08/2021	R 197 434.94	Memotek Trading cc	1
Renewal of 6x AutoCAD Annual Subscription	SCM18.21.22	20/08/2021	R 133 987.65	Modena Infrastructure (Pty) Ltd	2
Renewal of ManageEngine ADAudit Plus Standard Edition Annual Subscription Fees	SCM17.21.22	20/08/2021	R 52 664.25	Technology Strategy Corporation (Pty) Ltd	1
Supply and Delivery of Jump Suits for Fire Fighters	SCM10.21.22	23/08/2021	R 140 530.00	Environmental Safety Systems	1
Tree Felling in the Swartland Municipal Area – Riebeeck West	SCM08.21.22	25/08/2021	R 61 000.00	Swartland and West Coast Trading (Pty) Ltd	1
Replace Existing Roof Covering of Main Roof at Sinethemba Malmesbury	SCM15.21.22	26/08/2021	R 70 035.00	Isimiso Construction (Pty) Ltd	1
External and Internal Painting of Public Toilets in the Swartland Municipal Area	SCM13.21.22	26/08/2021	R 63 500.00	WOT Projects (Pty) Ltd	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Delivery of Commercial Plant Trailer	SCM24.21.22	31/08/2021	R 74 500.00	JL Tango Trading (Pty) Ltd	2
Supply and Delivery of Angle Irons and Catch Pit Frames	SCM25.21.22	02.09.2021	R 117 628.79	Southern Star Comms Services (Pty) Ltd	2
Demolition of Buildings in Riebeek Wes – Erf 371 And 372	SCM16.21.22	07.09.2021	R 199 523.85	West Coast Skies Services	1
Printing of Refuse Removal Calendars	SCM26.21.22	09.09.2021	R 99 975.41	Ojiji (Pty) Ltd	1
Supply and Install Office Desk and Cupboard at Municipal Office, Malmesbury	SCM30.21.22	13.09.2021	R 14 990.00	Nirhvana Holdings	1
External Painting of Buildings at Abbotsdale Highlands Disposal Site	SCM27.21.22	13.09.2021	R 33 500.00	WOT Projects	1
Supply and Install Fire Protection Equipment and System at Chatsworth Community Hall	SCM19.21.22	13.09.2021	R 62 254.81	Southern Star Comms Services (Pty) Ltd	2
Supply and Delivery of Underground Piercing Tool with Accessories	SCM32.21.22	16.09.2021	R 119 485.00	Hiretech Construction Equipment (Pty) Ltd	4
Supply, Delivery and Installation of Poly-Timber Play Park Equipment in the Swartland Municipal Area	SCM34.21.22	16.09.2021	R 77 600.00	A and M Primwood t/a Primwood Products	4
Replace Roof Covering at Council House in Amandelrug Street Malmesbury	SCM23.21.22	17.09.2021	R 74 136.69	Nirhvana Holdings	1
External Painting of Council House at Wesbank Sportsground Malmesbury	SCM20.21.22	20.09.2021	R 9 832.50	Adonis Fencing cc	1
Replace Existing Pavilion Roof Covering at Gabriel Pharoah Sports Grounds, Darling	SCM.31.21.22	20.09.2021	R 177 905.00	Adonis Fencing cc	1
Supply and Erect Diamond Razor Mesh Fencing at Prison Reservoir Malmesbury	SCM21.21.22	29.09.2021	R 70 725.00	Adonis Fencing cc	1
			<b>R 2 817 203.17</b>		



**DEVIATIONS APPROVED BY MANAGER: SUPPLY CHAIN MANAGEMENT FOR THE QUARTER 1 JULY 2021 TO 30  
SEPTEMBER 2021**

Supplier Name	Deviation Type	Approval Date	Department	Total
Swartland Joernaal	Impractical	15/07/2021	Development Services	R 21 445.20
Swartland Gazette	Impractical	15/07/2021	Development Services	R 16 785.40
TX Magic	Impractical	15/07/2021	Electrical Engineering Services	R 16 364.50
Swartland Gazette	Impractical	15/07/2021	Corporate Services	R 2 263.20
Swartland Joernaal	Impractical	15/07/2021	Corporate Services	R 2 898.00
Conradie Besproeiing	Impractical	16/07/2021	Civil Engineering Services	R 13 359.55
Hydromatic	Impractical	16/07/2021	Civil Engineering Services	R 2 402.81
Safestop Cape	Impractical	16/07/2021	Civil Engineering Services	R 7 775.83
Wm Spilhaus Malmesbury Bk	Impractical	19/07/2021	Civil Engineering Services	R 18 449.33
Battery Centre	Impractical	21/07/2021	Civil Engineering Services	R 3 530.00
Agrimark	Impractical	21/07/2021	Civil Engineering Services	R 13 012.30
Cape Armature Winders	Impractical	21/07/2021	Civil Engineering Services	R 29 941.40
GW Trautmann cc	Emergency	21/07/2021	Civil Engineering Services	R 29 968.35
Agrimark	Emergency	21/07/2021	Electrical Engineering Services	R 2 253.26
PJ Kolbe	Impractical	21/07/2021	Corporate Services	R 19 000.00
Cape Armature Winders	Impractical	21/07/2021	Civil Engineering Services	R 29 653.90
WJ Cotter Electrical cc	Emergency	22/07/2021	Civil Engineering Services	R 6 187.10
WJ Cotter Electrical cc	Emergency	23/07/2021	Civil Engineering Services	R 4 715.00
Wm Spilhaus Malmesbury Bk	Impractical	23/07/2021	Civil Engineering Services	R 3 060.63
WJ Cotter Electrical cc	Emergency	26/07/2021	Civil Engineering Services	R 4 035.60
WJ Cotter Electrical cc	Emergency	26/07/2021	Civil Engineering Services	R 6 341.92
GW Trautmann cc	Emergency	26/07/2021	Civil Engineering Services	R 17 798.99
Jubilee Generators cc	Impractical	26/07/2021	Electrical Engineering Services	R 3 328.68
Cornergate Technologies	Impractical	26/07/2021	Electrical Engineering Services	R 15 960.11
Flo Specialized Product Solutions	Impractical	26/07/2021	Electrical Engineering Services	R 4 549.40
AFGRI	Impractical	26/07/2021	Civil Engineering Services	R 1 411.70
Spectrum Communications	Impractical	26/07/2021	Civil Engineering Services	R 21 098.00
WJ Cotter Electrical cc	Emergency	27/07/2021	Civil Engineering Services	R 4 079.63
Tricom Africa	Impractical	27/07/2021	Civil Engineering Services	R 11 813.37
Grimms	Impractical	27/07/2021	Civil Engineering Services	R 19 328.28
Safestop Cape	Impractical	29/07/2021	Civil Engineering Services	R 3 405.39
Isolabantu	Impractical	29/07/2021	Corporate Services	R 4 032.00
Kaltron Electrical Engineering	Emergency	29/07/2021	Civil Engineering Services	R 6 175.00
Swartland Joernaal	Impractical	02/08/2021	Development Services	R 7 341.60
Swartland Gazette	Impractical	02/08/2021	Development Services	R 5 280.80
Hydromatic	Impractical	02/08/2021	Civil Engineering Services	R 11 754.91
Channel Mobile (Pty) Ltd	Impractical	02/08/2021	Electrical Engineering Services	R 4 443.60
Automodel BK	Impractical	02/08/2021	Civil Engineering Services	R 3 818.50
Channel Mobile (Pty) Ltd	Impractical	02/08/2021	Electrical Engineering Services	R 10 184.40
Swartland Joernaal	Impractical	05/08/2021	Development Services	R 7 728.00
Swartland Gazette	Impractical	05/08/2021	Development Services	R 6 223.80
Vuyelwa Sovile	Impractical	05/08/2021	Corporate Services	R 3 300.00
L Lawrence	Emergency	13/08/2021	Development Services	R 13 480.00

Supplier Name	Deviation Type	Approval Date	Department	Total
NJBEW Construction Services BK	Emergency	13/08/2021	Development Services	R 3 500.00
WJ Cotter Electrical cc	Emergency	10/08/2021	Civil Engineering Services	R 3 855.31
Johan Bester Ingenieurswerke BK	Emergency	10/08/2021	Civil Engineering Services	R 3 579.71
QuadPara Association Western Cape	Impractical	11/08/2021	Civil Engineering Services	R 4 600.00
Swartland Joernaal	Impractical	12/08/2021	Corporate Services	R 2 898.00
Swartland Gazette	Impractical	12/08/2021	Corporate Services	R 2 074.60
Swartland Joernaal	Impractical	13/08/2021	Development Services	R 5 023.20
Swartland Gazette	Impractical	13/08/2021	Development Services	R 3 960.60
Health Professions Council of South Africa -HPCSA	Impractical	13/08/2021	Protection Services	R 2 990.00
Louwco Cooling Solutions	Impractical	16/08/2021	Electrical Engineering Services	R 21 332.50
Hasler Business Systems (Pty) Ltd	Impractical	19/08/2021	Corporate Services	R 5 011.50
Avalon Works (Pty) Ltd t/a AR24	Impractical	24/08/2021	Protection Services	R 10 092.15
Avalon Works (Pty) Ltd t/a AR24	Impractical	24/08/2021	Protection Services	R 7 392.15
Avalon Works (Pty) Ltd t/a AR24	Impractical	24/08/2021	Protection Services	R 2 524.90
Johan Bester Ingenieurswerke BK	Emergency	24/08/2021	Civil Engineering Services	R 4 685.71
Tricom Africa	Impractical	24/08/2021	Civil Engineering Services	R 10 928.92
Tricom Africa	Impractical	24/08/2021	Civil Engineering Services	R 11 602.86
Avalon Works (Pty) Ltd t/a AR24	Impractical	25/08/2021	Protection Services	R 10 458.40
Truck & Marine Centre cc	Impractical	25/08/2021	Protection Services	R 8 478.72
WJ Cotter Electrical cc	Emergency	26/08/2021	Civil Engineering Services	R 27 344.24
GW Trautmann cc	Emergency	26/08/2021	Civil Engineering Services	R 15 742.35
Grimms cc	Emergency	26/08/2021	Civil Engineering Services	R 19 328.28
VW Civil Engineering Supplies cc	Emergency	26/08/2021	Civil Engineering Services	R 2 817.50
Maxal Projects SA (Pty) Ltd	Sole Supplier	26/08/2021	Civil Engineering Services	R 17 900.33
Trentyre Malmesbury	Emergency	27/08/2021	Civil Engineering Services	R 2 737.00
Swartland Gazette	Impractical	27/08/2021	Corporate Services	R 4 526.40
Swartland Joernaal	Impractical	27/08/2021	Corporate Services	R 5 409.60
TMT Services and Supplies	Emergency	31/08/2021	Electrical Engineering Services	R 21 303.41
Grimms	Impractical	02/09/2021	Civil Engineering Services	R 21 638.40
Swartland Joernaal	Impractical	13/09/2021	Development Services	R 17 122.35
Swartland Gazette	Impractical	03/09/2021	Development Services	R 12 447.60
Macsteel Service Centres SA (Pty) Ltd	Emergency	03/09/2021	Civil Engineering Services	R 21 597.29
Moorreesburg Sakekamer	Impractical	03/09/2021	Municipal Manager	R 3 480.00
Konica Minolta	Impractical	06/09/2021	Corporate Services	R 2 575.41
Tricom Africa	Impractical	06/09/2021	Civil Engineering Services	R 11 281.90
Maxal Projects SA (Pty) Ltd	Impractical	06/09/2021	Civil Engineering Services	R 12 475.78
Henntech	Emergency	06/09/2021	Civil Engineering Services	R 9 459.90
Henntech	Emergency	06/09/2021	Civil Engineering Services	R 6 072.00
Graanland Ingenieurswerke	Impractical	06/09/2021	Electrical Engineering Services	R 29 635.50
WJ Cotter Electrical cc	Emergency	06/09/2021	Civil Engineering Services	R 2 684.10
Blue Cranes	Impractical	06/09/2021	Civil Engineering Services	R 17 939.65
Henntech	Emergency	08/09/2021	Civil Engineering Services	R 11 166.50
Swartland Joernaal	Impractical	13/09/2021	Development Services	R 7 341.60
Swartland Gazette	Impractical	13/09/2021	Development Services	R 6 789.60

Supplier Name	Deviation Type	Approval Date	Department	Total
GW Trautmann	Impractical	13/09/2021	Civil Engineering Services	R 10 411.36
J Lawrence	Emergency	13/09/2021	Civil Engineering Services	R 2 380.00
Maxal Projects SA (Pty) Ltd	Impractical	13/09/2021	Civil Engineering Services	R 17 900.33
Tricom Africa	Impractical	13/09/2021	Civil Engineering Services	R 20 800.50
JH Conradie Besproeiing	Impractical	13/09/2021	Civil Engineering Services	R 16 647.63
Battery Centre	Impractical	13/09/2021	Civil Engineering Services	R 2 200.00
Battery Centre	Impractical	14/09/2021	Civil Engineering Services	R 3 750.00
TMT Sercivices and Supplies (Pty) Ltd	Emergency	15/09/2021	Electrical Engineering Services	R 10 184.89
Heating and Cooling Solutions	Emergency	16/09/2021	Civil Engineering Services	R 4 972.00
Kaltron Electrical Engineering	Emergency	16/09/2021	Civil Engineering Services	R 6 562.50
WJ Cotter Electrical cc	Emergency	16/09/2021	Civil Engineering Services	R 2 192.61
HRM Services	Impractical	16/09/2021	Civil Engineering Services	R 5 419.26
Tip Trans Logistix (Pty) Ltd	Impractical	17/09/2021	Electrical Engineering Services	R 4 232.18
Kaltron Electrical Engineering	Emergency	20/09/2021	Civil Engineering Services	R 16 391.20
WJ Cotter Electrical cc	Emergency	20/09/2021	Civil Engineering Services	R 2 648.36
Avalon Works t/a AR24	Impractical	21/09/2021	Protection Services	R 4 444.75
Conradie Besproeiing	Impractical	22/09/2021	Civil Engineering Services	R 2 026.87
Malmesbury Paneelkloppers	Emergency	23/09/2021	Protection Services	R 4 025.00
Spectrum Communications (Pty) Ltd	Impractical	23/09/2021	Civil Engineering Services	R 18 170.00
Swartland Gazette	Impractical	27/09/2021	Development Services	R 3 206.20
Swartland Joernaal	Impractical	27/09/2021	Development Services	R 3 670.80
Johan Bester Ingenieurswerke Bk	Emergency	29/09/2021	Civil Engineering Services	R 2 307.60
GW Trautmann	Impractical	29/09/2021	Civil Engineering Services	R 24 727.36
Johan Bester Ingenieurswerke Bk	Emergency	29/09/2021	Civil Engineering Services	R 3 132.86
WJ Cotter Electrical cc	Emergency	29/09/2021	Civil Engineering Services	R 3 150.16
WJ Cotter Electrical cc	Emergency	29/09/2021	Civil Engineering Services	R 5 097.27
GW Trautmann	Impractical	29/09/2021	Civil Engineering Services	R 16 012.60
Avalon Works t/a AR24	Impractical	30/09/2021	Civil Engineering Services	R 29 224.85
				<b>R 1 121 674.50</b>

## DEVIATIONS: COVID-19 RELATED FOR THE QUARTER 1 JULY 2021 TO 30 SEPTEMBER 2021

Supplier Name	Deviation Type	Approval Date	Department	Total
Enviro Lab	Emergency	19/07/2021	Development Services	R 3 519.00
Enviro Lab	Emergency	19/07/2021	Development Services	R 1 725.00
Enviro Lab	Emergency	19/07/2021	Development Services	R 4 312.50
Enviro Lab	Emergency	20/07/2021	Development Services	R 3 795.00
Enviro Lab	Emergency	21/07/2021	Development Services	R 2 587.50
Enviro Lab	Emergency	12/08/2021	Development Services	R 11 500.00
Enviro Lab	Emergency	12/08/2021	Development Services	R 3 243.00
Enviro Lab	Emergency	12/08/2021	Development Services	R 3 703.00
Enviro Lab	Emergency	12/08/2021	Development Services	R 3 795.00
Enviro Lab	Emergency	12/08/2021	Development Services	R 3 105.00
Enviro Lab	Emergency	12/08/2021	Development Services	R 3 105.00
Enviro Lab	Emergency	13/08/2021	Development Services	R 2 185.00
Enviro Lab	Emergency	13/08/2021	Development Services	R 3 105.00
Enviro Lab	Emergency	16/08/2021	Protection Services	R 3 681.15
Enviro Lab	Emergency	16/08/2021	Protection Services	R 2 547.25
Enviro Lab	Emergency	10/09/2021	Protection Services	R 3 703.00
Enviro Lab	Emergency	10/09/2021	Protection Services	R 4 945.00
Enviro Lab	Emergency	10/09/2021	Protection Services	R 4 485.00
Enviro Lab	Emergency	14/09/2021	Development Services	R 3 105.00
Enviro Lab	Emergency	14/09/2021	Development Services	R 3 519.00
Enviro Lab	Emergency	14/09/2021	Development Services	R 3 967.50
Enviro Lab	Emergency	14/09/2021	Development Services	R 2 547.25
Enviro Lab	Emergency	14/09/2021	Development Services	R 2 185.00
Enviro Lab	Emergency	14/09/2021	Development Services	R 3 220.00
Enviro Lab	Emergency	14/09/2021	Development Services	R 4 485.00
Enviro Lab	Emergency	15/09/2021	Development Services	R 3 657.00
				<b>R 95 727.15</b>

## ANNEXURE D

**DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN  
MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET) FOR  
THE PERIOD 1 JULY 2021 TO 30 SEPTEMBER 2021**

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<b><u>Vehicles: Services &amp; Repairs</u></b>		
600CT Manufacturing (Pty)Ltd	R 21 637.50	2
AFGRI	R 6 367.98	1
Babcock Equipment	R 7 017.93	1
Barloworld Equipment (Pty)Ltd	R 94 872.23	7
Boland Isuzu	R 3 861.82	1
CNH Industrial Agriculture and Construction SA	R 86 940.99	1
HD Transmissions (Pty)Ltd	R 25 099.41	3
Hennies Trekkers	R 28 567.63	1
Henrit Agri	R 7 917.16	2
JB's Nissan (Diens En Herstel)	R 31 760.45	5
JB's Trucks - UD Trucks Malmesbury	R 308 693.54	34
Kemach JCB Equipment Pty Ltd	R 23 009.41	2
Malmesbury Toyota	R 21 736.51	2
Mercedes-Benz Stellenbosch	R 5 038.26	2
Perdeberg Motors	R 79 728.82	6
TFM Transtech	R 64 769.94	6
Weskus Meganisasie	R 5 555.65	2
<b><u>Equipment: Repairs</u></b>		
AFGRI	R 11 021.64	2
Compaction + Industrial Equipment	R 16 300.00	2
Demolition Technologies	R 9 952.47	2
Euraf Agencies	R 13 273.91	4
HRM Services	R 4 712.40	1
Workshop Electronics	R 2 980.00	1
<b><u>IT Software (Para 2(6)c)</u></b>		
IMQS	R 95 592.68	1
	<b>R 976 408.33</b>	<b>91</b>

**Payments made in July 2021 for June 2021**

<b>SERVICE PROVIDER</b>	<b>AMOUNT</b>	<b>TOTAL TRANSACTIONS</b>
<b><u>Attorneys</u></b>		
Du Plessis en Mostert	R 52 955.33	4
<b><u>Vehicles: Services &amp; Repairs</u></b>		
600CT Manufacturing (Pty)Ltd	R 18 600.00	1
Babcock Equipment	R 14 771.29	1
Barloworld Equipment (Pty)Ltd	R 17 524.48	2
FES Manufacturing	R 13 646.81	2
HD Transmissions (Pty)Ltd	R 4 050.00	1
JB's Trucks - UD Trucks Malmesbury	R 46 512.15	1
Kemach JCB Equipment Pty Ltd	R 18 638.04	3
Malmesbury Toyota	R 7 173.19	1
Perdeberg Motors	R 23 936.00	3
TFM Transtech	R 11 040.43	2
<b><u>Equipment: Repairs</u></b>		
Demolition Technologies	R 3 660.91	1
Lumber & Lawn (Pty)Ltd	R 2 726.40	1
	<b>R 235 235.03</b>	<b>23</b>