



Supply Chain Management Implementation Report

For the period ended September 2020

To The Executive Mayor

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 July 2020 to 30 September 2020 for your consideration and purposes of oversight.

Municipal Manager
02 October 2020

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen oversight.

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by the Council on 30 January 2020.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the quarter the BAC met **5 times**, and **20** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during this quarter by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2020/2021 financial year as it pertain to the specific quarter.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2020-30 September 2020	20	5	R 28 245 345.39	22	R 1 622 348.07
1 October 2020-31 December 2020	0	0	R 0.00	0	R 0.00
1 January 2021-31 March 2021	0	0	R 0.00	0	R 0.00
1 April 2021-30 June 2021	0	0	R 0.00	0	R 0.00
	20	5	R 28 245 345.39	22	R 1 622 348.07

Deviations Approved

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of

deviations approved by the Manager: Supply Chain Management for the period 1 July 2020 to 30 September 2020 amount to **R 1 204 093.44**. The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations <R30 000 approved for the 2020/2021 financial year as it pertains to the specific quarter.

	Deviations < R30 000	
	Number of Deviations	Deviations Amount
1 July 2020-30 September 2020	120	R 1 204 093.44
1 October 2020-31 December 2020	0	R -
1 January 2021-31 March 2021	0	R -
1 April 2021-30 June 2021	0	R -
	120	R 1 204 093.44

Deviations with Reference to Exceptions from the Supply Chain Processes in terms of the Supply Chain Management Policy

In paragraph 2(6) of the Supply Chain Management Policy provision is made for exceptions from the supply chain processes regarding the procurement of certain services. These services include the appointment of attorneys, advocates, as well as the servicing and repairs of vehicles at the vehicle agents. In these instances only 1 quote needs to be obtained. In accordance with paragraph 36(2) of the Supply Chain Management Policy, these deviations must be reported to Council. Attached as "Annexure D", please find a summary of deviations with reference to exceptions from the supply chain processes for the period 1 July 2020 to 30 September 2020.

COVID-19: Emergency Purchases

Due to the Covid-19 virus, emergency purchases had to be done to provide staff with masks, hand sanitisers and related products. Attached as Annexure C.2 is a list of deviations related to the Covid-19 virus to the amount of **R 57 849.68** for orders placed below the threshold value of R 30 000.00.

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Manager: Supply Chain Management,
- Head: Logistics,
- Head: Demand & Acquisition,
- Principal Clerk: Orders,
- Two Senior Clerk: Logistics,
- Secretary: SCM,
- Senior Storeman,
- Storeman,
- Senior Clerk: Stationery and
- Three Senior Clerks (Buyers).

Systems

- **Supplier Database**

- The municipality is using National Treasury's Central Supplier Database with effect from 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. Virtual Supply Chain Forum meetings were held on 7 July 2020 and 22 September 2020 respectively.

Reporting

Reports of all awards made above R100 000 have been submitted to

- Provincial Treasury in terms of the supply chain management circular no 19 of 2008.

All awards made above R30 000 have been registered on the National Treasury website.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

FORMAL TENDERS (>R200,000) AWARDED: 1 JULY 2020 - 30 SEPTEMBER 2020

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2020-07-16	T63/19/20	Management and Control of Yzerfontein Harbour	R 728 640.00	30 June 2023	Edwin Genade	0
2020-07-16	T17/19/20	Construction of Roads	R 0.00	30 June 2022	Panel appointment	Various
2020-07-16	T60/19/20	Rendering of Security Services: Yzerfontein	R 0.00	30 June 2023	High Speed Projects (Pty) Ltd	2
2020-08-13	T51/19/20	Supply Asphaltting Services	R 0.00	30 June 2021	Various	Various
2020-08-13	T52/19/20	Printing of Municipal Accounts	R 0.00	30 June 2023	Mailtronic Direct Marketing Central (Pty) Ltd	1
2020-08-13	T59/19/20	Maintenance Agreement of Municipality's Telephone System	R 196 174.18	30 June 2023	Nashua Communications (Pty) Ltd	2
2020-08-13	T72/19/20	Removal of Refuse Containers RW to Highlands	R 662 515.00	30 June 2021	Paso Organies t/a Swaco Organies	7
2020-08-13	T07/20/21	Supply and Delivery of Hydraulic Excavating Machine	R 399 107.50	10 Days	M.T.F. Consultants (Pty) Ltd	1
2020-08-13	T60/19/20	Rendering of Security Services, Municipal Stores	R 0.00	30 June 2023	Xoliswa M Holdings (Pty) Ltd t/a Eagle Age Protect	1
2020-08-13	T62/19/20	Construction of New Chatsworth Community Hall	R 4 607 977.78	9 Months	Makhare Holdings	1
2020-08-13	T08/20/21	Supply and delivery of 4x4 single/chassis truck	R 679 328.00	60 Days	Sky Metro Equipment	2
2020-08-17	T36/19/20	Appointment of Auctioneer	R 0.00	30 June 2023	Home and Hectare (Pty) Ltd	5
2020-08-13	T61/19/20	Disability Facilities additions and upgrading	R 824 080.80	5 Months	Ismail Davids & Associates	1
2020-09-11	T09/20/21	Sweeping of streets and cleansing services	R 10 811 331.70	Estimated 26 months	Tshayela Projects	4
2020-09-11	T70/19/20	Purchase of Mechanical Broom	R 1 550 000.00	10 to 14 Weeks	BFECT (Pty) Ltd	1
2020-09-11	T13/20/21	Supply and delivery of light motor vehicle	R 188 975.00	3 to 4 Weeks	JB's Commercial (Pty) Ltd	2
2020-09-11	T14/20/21	Hiring of high pressure jetting and vacuum cleaning	R 0.00	30 June 2021	Various	Various
2020-09-29	T45/19/20	Construction of Darling Intercultural Park	R 6 402 906.16	6 Months	Amandla GCF Construction CC	1

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2020-09-29	T05/20/21	Professional Civil and Electrical Engineering Services for Various Projects	R 0.00	30 June 2023	Various	Various
2020-09-29	T17/20/21	Installation of House Connections for Informal Houses in Sibanye Square Phase 1B	R 1 194 309.27	16 Weeks	Alsu Ondernemings (Pty) Ltd	2
			R 28 245 345.39			

INFORMAL TENDERS (>R30,000<R200,000) AWARDED: 1 JULY 2020 - 30 SEPTEMBER 2020

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Gardening Services Ongegund Village for the Period ending 30 June 2021	SCM01.20.21	2020-07-16	R 26 520.00	Swartland and Westcoast Trading (Pty) Ltd	1
Supply and Delivery of 1x Free Standing Outdoor 11kv Air Metering Unit	SCM03.20.21	2020-07-24	R 132 135.00	Lucy Electric South Africa (Pty) Ltd	3
Supply and Fit Counter Screens for 9 Libraries and Darling Tourism Office	SCM02.20.21	2020-07-29	R 23 977.50	Imizamo Yethu Civil Engineering	1
Renewal of ManageEngine ADAudit Plus Standard Edition Annual Subscription Fees	SCM09.20.21	2020-08-06	R 60 398.00	Phandu Communications	1
External Painting of Council House at Darling Sport Grounds	SCM07.20.21	2020-08-18	R 18 500.00	WOT Projects	1
External and Internal Painting of Swartland Municipal Public Toilets	SCM06.20.21	2020-08-20	R 49 590.00	Emmerencia Construction	1
Remove and Replace Vinyl Floor at Thusong Centre, Illingu Lethu, Malmesbury	SCM08.20.21	2020-08-21	R 120 010.86	CJA Partners (Pty) Ltd	1
Remove and Install New Facia Boards and Seamless Gutters at Yzerfontein Caravan Park Council House	SCM10.20.21	2020-08-21	R 34 500.00	ECG Builders (Pty) Ltd	1
Supply and Delivery of Light Blue Refuse Bags	SCM13.20.21	2020-08-21	R 156 975.00	Sakhikhaya Suppliers cc	1
Purchase of 4x and Renewal of 2x AutoCAD Annual Subscription	SCM11.20.21	2020-08-21	R 161 690.00	Phandu Communications	1
Installation of New Seamless Gutters at Wesbank Flats, Malmesbury	SCM04.20.21	2020-08-21	R 128 842.00	ECG Builders (Pty) Ltd	1
Repair Electrical Installations and Floodlights, Wesbank Sport Fields	SCM15.20.21	2020-08-24	R 62 393.37	Unity Electrical Engineering	4
Supply and Delivery of Play Equipment	SCM19.20.21	2020-08-28	R 59 840.00	WOT Projects	1
Cleaning of Diep River, Malmesbury, with Excavator	SCM14.20.21	2020-08-31	R 199 962.00	Bovu Fluid Holdings (Pty) Ltd	1
Supply and Delivery of 4x Desktops	SCM22.20.21	2020-09-04	R 92 482.52	Technology Strategy Corporation (Pty) Ltd	1
Supply and Delivery of Aluminium Scaffolding	SCM21.20.21	2020-09-07	R 37 209.40	Jamkay Logistics (Pty) Ltd	1
Supply and Delivery of Rain Jackets	SCM18.20.21	2020-09-09	R 59 719.40	Lejan Distributors and Supplies	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Cleaning of Gutters of Buildings in Swartland Municipal Area	SCM05.20.21	2020-09-09	R 41 600.00	Koordom Cleaning and Construction	1
Supply and Delivery of Work Jackets and Trousers	SCM16.20.21	2020-09-10	R 52 759.15	Lejan Distributors and Supplies	1
Supply and Install Plank Seating at Gene Louw Sport Grounds Moorreesburg	SCM20.20.21	2020-09-14	R 16 034.77	Green Door Construction cc	2
Supply and Delivery of Galvanised Streetlight Poles	SCM24.20.21	2020-09-23	R 37 384.20	Siyphambili Electrical and Industrial Supplies cc	1
Provision of Security Services at Municipal Swimming Pool	SCM25.20.21	2020-09-30	R 49 824.90	High Speed Projects (Pty) Ltd	2
			R 1 622 348.07		

DEVIATIONS APPROVED BY MANAGER: SUPPLY CHAIN MANAGEMENT FOR THE QUARTER 1 JULY 2020 TO 30 SEPTEMBER 2020

Supplier Name	Deviation Type	Purchase Order Date	Department	Total
Swartland Gazette - Media24	Impractical	2020-07-16	Development Services	R 16 090.80
Valley Home Ads t/a Swartland Joernaal	Impractical	2020-07-16	Development Services	R 13 608.00
The Provincial Gazette	Impractical	2020-07-16	Development Services	R 5 000.00
Valley Home Ads t/a Swartland Joernaal	Impractical	2020-07-17	Development Services	R 3 192.00
Valley Home Ads t/a Swartland Joernaal	Impractical	2020-07-16	Development Services	R 18 480.00
Swartland Gazette - Media24	Impractical	2020-07-17	Development Services	R 2 742.75
Independent Newspapers	Impractical	2020-07-15	Development Services	R 6 100.77
Channel Mobile	Impractical	2020-07-21	Electrical Engineering Services	R 9 632.00
Media24 - Die Burger	Impractical	2020-07-15	Development Services	R 5 216.40
Channel Mobile	Impractical	2020-07-21	Electrical Engineering Services	R 4 443.60
Irsi Media Sa t/a Isolabantu News	Impractical	2020-07-28	Corporate Services	R 3 696.00
Swartland Gazette - Media24	Impractical	2020-07-31	Corporate Services	R 3 108.45
Pay-Day Software Systems	Sole Supplier	2020-07-28	Financial Services	R 28 548.75
Swartland Gazette - Media24	Impractical	2020-07-17	Development Services	R 9 325.35
Michiel Christoffel Du Preez Dippenaar t/a Hydromatic	Emergency Item	2020-07-27	Civil Engineering Services	R 9 761.82
Swartland Media t/a Swartland Joernaal	Impractical	2020-07-28	Corporate Services	R 3 192.00
Ciko Projects	Emergency Item	2020-07-27	Civil Engineering Services	R 2 415.00
TMT Services & Supplies	Emergency Item	2020-07-03	Civil Engineering Services	R 5 555.51
Patco Manufacturing	Emergency Item	2020-07-31	Civil Engineering Services	R 11 270.00
Trentyre	Emergency Item	2020-08-03	Civil Engineering Services	R 2 782.43
G W Trautmann	Impractical	2020-08-14	Civil Engineering Services	R 21 176.33
Legalsuite	Impractical	2020-08-17	Electrical Engineering Services	R 27 372.00
Lexisnexis (Pty)Ltd	Impractical	2020-08-03	Protection Services	R 3 292.68
G W Trautmann	Impractical	2020-08-14	Civil Engineering Services	R 24 857.25
Institute of Municipal Engineering of South Africa	Impractical	2020-08-12	Civil Engineering Services	R 3 290.00
Lionel Andrew Rosenberg t/a La Rosenberg	Emergency Item	2020-08-11	Civil Engineering Services	R 3 906.09
G W Trautmann	Emergency Item	2020-08-13	Civil Engineering Services	R 5 606.25
Overberg Agri Bedrywe t/a Loxton Irrigation	Emergency Item	2020-08-17	Electrical Engineering Services	R 2 969.39
Just Pump Water	Impractical	2020-08-13	Civil Engineering Services	R 19 245.25
Michiel Christoffel Du Preez Dippenaar t/a Hydromatic	Emergency Item	2020-08-06	Civil Engineering Services	R 4 985.26
Jan Hendrik Henning t/a Henntech Services	Sole Supplier	2020-08-14	Civil Engineering Services	R 29 819.50
Platinum Pumps	Impractical	2020-08-14	Civil Engineering Services	R 22 781.50
Jan Hendrik Henning t/a Henntech Services	Emergency Item	2020-08-14	Civil Engineering Services	R 21 746.50

Supplier Name	Deviation Type	Purchase Order Date	Department	Total
Jan Hendrik Henning t/a Henntech Services	Emergency Item	2020-08-14	Civil Engineering Services	R 10 598.40
Power Transformers	Emergency Item	2020-08-14	Electrical Engineering Services	R 16 430.63
Avalon Works t/a AR24	Impractical	2020-08-12	Civil Engineering Services	R 7 990.57
Platinum Pumps	Impractical	2020-08-14	Civil Engineering Services	R 18 342.50
SA Leak Detection Distributors	Impractical	2020-08-13	Civil Engineering Services	R 12 822.50
WOT Projects	Emergency Item	2020-08-17	Civil Engineering Services	R 4 700.00
Kaltron Electrical Engineering	Emergency Item	2020-08-14	Civil Engineering Services	R 13 455.00
Johannes Hendrik Conradie t/a Conradie Besproeiing	Impractical	2020-08-19	Civil Engineering Services	R 9 568.00
Swartland Media t/a Swartland Joernaal	Impractical	2020-08-03	Corporate Services	R 3 360.00
Trentyre	Emergency Item	2020-08-21	Civil Engineering Services	R 2 055.05
Vinet Internet Solutions	Impractical	2020-08-21	Electrical Engineering Services	R 10 788.00
Tricom Africa	Impractical	2020-08-19	Civil Engineering Services	R 27 897.82
VVE Installasies	Emergency Item	2020-08-21	Civil Engineering Services	R 17 667.66
Henrit Agri	Impractical	2020-08-05	Civil Engineering Services	R 3 258.55
Pamela Joy Kolbe	Impractical	2020-08-17	Corporate Services	R 20 000.00
Maxal Projects (SA)	Sole Supplier	2020-08-19	Civil Engineering Services	R 12 378.60
KRI8IT	Impractical	2020-08-17	Electrical Engineering Services	R 11 040.00
Swartland Media t/a Swartland Joernaal	Impractical	2020-08-07	Development Services	R 6 720.00
Swartland Gazette - Media24	Impractical	2020-08-07	Development Services	R 5 668.35
Patco Manufacturing	Emergency Item	2020-08-24	Civil Engineering Services	R 11 270.00
Channel Mobile	Impractical	2020-08-13	Electrical Engineering Services	R 22 540.00
Henntech Services	Sole Supplier	2020-08-14	Civil Engineering Services	R 29 799.95
Maxal Projects (SA)	Sole Supplier	2020-08-21	Civil Engineering Services	R 18 073.40
Maxal Projects (SA)	Sole Supplier	2020-08-19	Civil Engineering Services	R 18 075.70
Truck Marine Centre	Impractical	2020-08-28	Protection Services	R 4 310.78
Tricom Africa	Impractical	2020-08-25	Civil Engineering Services	R 23 960.07
P and U Beleggings t/a Battery Centre	Emergency Item	2020-08-24	Protection Services	R 4 520.00
Avalon Works t/a AR24	Impractical	2020-08-27	Civil Engineering Services	R 6 613.44
Bredell'S Beleggings t/a Automodell	Emergency Item	2020-08-26	Civil Engineering Services	R 2 419.00
VVE Installasies	Impractical	2020-08-25	Civil Engineering Services	R 4 116.55
Hasler Business Systems	Impractical	2020-08-21	Corporate Services	R 4 640.28
Mr Hydraulic Services cc	Impractical	2020-08-27	Protection Services	R 2 363.83
Livewire Systems	Emergency Item	2020-08-27	Civil Engineering Services	R 4 772.50
Just Pump Water	Impractical	2020-08-19	Civil Engineering Services	R 15 296.15
Thomas84 Groep t/a Thomas Electric	Emergency Item	2020-08-28	Protection Services	R 14 720.00
G W Trautmann	Impractical	2020-08-25	Civil Engineering Services	R 11 865.70
WJ Cotter Electrical	Emergency Item	2020-09-02	Civil Engineering Services	R 11 981.26
Workshop Electronics	Sole Supplier	2020-09-02	Protection Services	R 8 997.50
VVE Installasies	Impractical	2020-09-01	Civil Engineering Services	R 7 844.57
Lionel Andrew Rosenberg t/a La Rosenberg	Impractical	2020-09-02	Civil Engineering Services	R 13 708.15
Spilhaus Irrigation	Impractical	2020-09-03	Civil Engineering Services	R 29 762.55
Turner Morris Manufacturing	Impractical	2020-09-14	Civil Engineering Services	R 2 221.80

Supplier Name	Deviation Type	Purchase Order Date	Department	Total
Chess Trailers t/a Bestdrive Tyre & Exhaust	Emergency Item	2020-09-02	Civil Engineering Services	R 2 306.01
Lionel Andrew Rosenberg t/a La Rosenberg	Impractical	2020-09-03	Civil Engineering Services	R 13 557.32
Tricom Africa	Emergency Item	2020-09-02	Civil Engineering Services	R 6 667.70
WJ Cotter Electrical	Emergency Item	2020-09-02	Civil Engineering Services	R 5 620.39
Integrity Control Systems	Sole Supplier	2020-09-02	Electrical Engineering Services	R 5 378.50
Michiel Christoffel Du Preez Dippenaar t/a Hydromatic	Emergency Item	2020-09-02	Civil Engineering Services	R 29 957.50
Swartland Media t/a Swartland Joernaal	Impractical	2020-09-08	Corporate Services	R 2 352.00
WJ Cotter Electrical	Emergency Item	2020-09-02	Civil Engineering Services	R 2 470.32
JHL Ingenieurs Verskaffers	Impractical	2020-09-14	Civil Engineering Services	R 4 537.51
Swartland Gazette - Media24	Impractical	2020-09-07	Development Services	R 4 936.95
Hydromatic	Emergency Item	2020-09-21	Civil Engineering Services	R 2 909.50
Communication Network CC t/a Comnet	Impractical	2020-09-03	Electrical Engineering Services	R 4 088.25
Swartland Media t/a Swartland Joernaal	Impractical	2020-09-07	Development Services	R 5 376.00
Swartland Media t/a Swartland Joernaal	Impractical	2020-09-08	Corporate Services	R 3 024.00
Traffic Management Technologies	Impractical	2020-09-22	Electrical Engineering Services	R 3 042.33
Swartland Gazette - Media24	Impractical	2020-09-08	Corporate Services	R 2 742.75
Truck Marine Centre	Impractical	2020-09-22	Protection Services	R 16 236.10
WJ Cotter Electrical	Emergency Item	2020-09-22	Civil Engineering Services	R 2 882.39
Swartland Gazette - Media24	Impractical	2020-09-08	Corporate Services	R 2 194.20
Dogs and All	Emergency Item	2020-09-30	Protection Services	R 25 875.00
Charl Hendrik Kocks t/a Ratings Afrika	Impractical	2020-09-08	Financial Services	R 29 900.00
Swartland Gazette - Media24	Impractical	2020-09-11	Corporate Services	R 2 925.60
VVE Installasies	Impractical	2020-09-22	Civil Engineering Services	R 5 100.72
Swartland Media t/a Swartland Joernaal	Impractical	2020-09-11	Corporate Services	R 3 360.00
Michiel Christoffel Du Preez Dippenaar t/a Hydromatic	Emergency Item	2020-09-02	Civil Engineering Services	R 22 967.80
WJ Cotter Electrical	Emergency Item	2020-09-03	Civil Engineering Services	R 2 391.00
Darling Hersteldienste BK	Impractical	2020-09-22	Civil Engineering Services	R 16 908.70
Johnny Blom t/a JB Ingeneurswerke	Emergency Item	2020-09-21	Civil Engineering Services	R 5 600.00
JHL Ingenieurs Verskaffers	Impractical	2020-09-01	Civil Engineering Services	R 2 787.60
Trentyre	Impractical	2020-09-22	Civil Engineering Services	R 2 009.63
WJ Cotter Electrical	Emergency Item	2020-09-01	Civil Engineering Services	R 3 317.33
The Provincial Gazette	Impractical	2020-09-18	Development Services	R 3 000.00
Swartland Media t/a Swartland Joernaal	Impractical	2020-09-22	Development Services	R 11 760.00
P and U Beleggings t/a Battery Centre	Impractical	2020-09-22	Civil Engineering Services	R 2 010.00
WJ Cotter Electrical	Emergency Item	2020-09-01	Civil Engineering Services	R 2 200.50
Michiel Christoffel Du Preez Dippenaar t/a Hydromatic	Emergency Item	2020-09-18	Civil Engineering Services	R 9 487.50
Lumico (Pty) Ltd	Emergency Item	2020-09-28	Municipal Manager	R 9 200.00

Supplier Name	Deviation Type	Purchase Order Date	Department	Total
WOT Projects	Emergency Item	2020-09-22	Civil Engineering Services	R 8 100.00
Avalon Works t/a AR24	Impractical	2020-09-25	Corporate Services	R 3 730.02
Swartland Gazette - Media24	Impractical	2020-09-18	Development Services	R 9 508.20
				R 1 146 243.76

ANNEXURE C.2

DEVIATIONS: COVID-19 RELATED FOR THE QUARTER 1 JULY 2020 TO 30 SEPTEMBER 2020

Supplier Name	Deviation Type	Purchase Order Date	Department	Total
Vitacure Investments t/a Enviro-Lab	Emergency Item	2020-07-03	Development Services	R 14 030.00
Thompson Trust	Impractical	2020-08-26	Protection Services	R 29 900.00
Vitacure Investments t/a Enviro-Lab	Emergency Item	2020-08-19	Protection Services	R 5 175.00
Multiminds 165 t/a Malmesbury Dry Cleaners	Emergency Item	2020-08-06	Development Services	R 3 339.68
Vitacure Investments t/a Enviro-Lab	Emergency Item	2020-08-26	Development Services	R 5 405.00
				R 57 849.68

ANNEXURE D

**DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY
CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE
MARKET) FOR THE PERIOD 1 JULY 2020 TO 30 SEPTEMBER 2020**

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Attorneys</u>		
Du Plessis en Mostert	R 491 444.69	5
<u>Vehicles: Services & Repairs</u>		
600CT Manufacturing (Pty)Ltd	R 18 733.00	2
AFGRI	R 50 138.50	5
Babcock Equipment	R 20 165.82	2
Barloworld Equipment (Pty)Ltd	R 149 968.55	9
Boland Isuzu	R 8 953.87	2
Cape Diggers Cc	R 7 308.00	1
CSE Northmec	R 16 502.22	1
FES Manufacturing	R 8 350.00	1
HD Transmissions (Pty)Ltd	R 39 844.73	4
JB's Nissan (Diens En Herstel)	R 62 556.59	7
JB's Trucks - UD Trucks Malmesbury	R 229 782.52	26
Kaap Agri Bedryf Bpk	R 2 828.24	1
Kemach JCB Equipment Pty Ltd	R 65 045.41	4
Malmesbury Toyota	R 54 660.55	6
Perdeberg Motors	R 24 992.48	6
Rola VW Malmesbury	R 60 803.00	7
TFM Transtech	R 80 277.67	6
VB AGRI (Pty) Ltd	R 23 837.56	3
<u>Equipment: Repairs</u>		
BM Power Centre cc	R 3 995.03	1
Darling Hersteldienste	R 5 595.13	1
Demolition Technologies	R 8 157.86	2
Euraf Agencies	R 39 521.75	6
Fulcrum Technologies	R 18 766.00	1
HJ van Zyl	R 4 645.00	1
	R 1 496 874.17	110

Payments made in July 2020 for June 2020

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Attorneys</u>		
Du Plessis en Mostert	R 23 280.00	3
Terblanche Slabber en Pieters	R 6 880.39	1
Webber Wentzel	R 203 540.00	1
<u>Vehicles: Services & Repairs</u>		
AFGRI	R 57 477.56	6
JB's Trucks - UD Trucks Malmesbury	R 18 700.88	5
Kemach JCB Equipment Pty Ltd	R 2 740.34	1
Perdeberg Motors	R 7 761.09	2
TFM Transtech	-R 297 726.33	-3
<u>Equipment: Repairs</u>		
Demolition Technologies	R 45 859.88	1
JHL Ingenieurs Verskaffers	R 9 593.00	2
	R 78 106.81	19

Correction-Deviations
approved by MM