

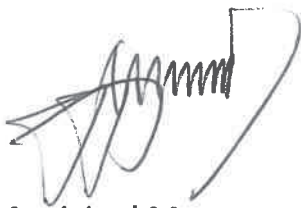


Supply Chain Management Implementation Report

2020/2021 ANNUAL REPORT

To The Council

Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 July 2020 to 30 June 2021.

A handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke at the end.

Municipal Manager
6 July 2021

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the SCM Regulations the Accounting Officer must "within 30 days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy of the municipality to the council of the municipality".

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and amendments approved by the Council on 30 March 2021. Additional amendments to the Supply Chain Management Policy were approved by the Executive Mayoral Committee on 15 June 2021.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the 2020/2021 financial year the BAC met **15 times**, and **54** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during the last quarter of the 2020/2021 financial year by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2020/2021 financial year.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2020-30 September 2020	20	5	R 28 245 345.39	22	R 1 622 348.07
1 October 2020-31 December 2020	8	3	R 5 759 997.36	21	R 1 698 159.32
1 January 2021-31 March 2021	10	3	R 8 852 395.22	20	R 1 638 418.09
1 April 2021-30 June 2021	16	4	R 17 471 756.50	20	R 2 065 313.44
	54	15	R 60 329 494.47	83	R 7 024 238.92

Deviations Approved by Manager: Supply Chain Management

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations approved by the Manager: Supply Chain Management for the period 1 April 2021 to 30 June 2021 amounted to **R 1 017 484.09**. The total deviations approved by the Manager: Supply Chain Management for the 2020/2021 financial year amounted to **R 4 089 814.87**. The list of approved deviations for the last quarter is attached as Annexure C.

Deviations Approved by Municipal Manager: 2020/2021

The total deviations approved by the Municipal Manager for the 2020/2021 financial year amounted to **R 2 590 427.94**, VAT included compared to **R 4 454 456.99** for the 2019-2020 financial year .

Deviations with Reference to Exceptions from the Supply Chain Processes in terms of the Supply Chain Management Policy

In paragraph 2(6) of the Supply Chain Management Policy provision is made for exceptions from the supply chain processes regarding the procurement of certain services. These services include the appointment of attorneys, advocates, town planners and surveyors, as well as the services and repairs of vehicles at the vehicle agents. In these instances only 1 quote needs to be obtained. In accordance with paragraph 36(2) of the Supply Chain Management Policy, these deviations must be reported to Council. Attached as "Annexure D", please find a summary of deviations with reference to exceptions from the supply chain processes for the period 1 April 2021 to 30 June 2021.

COVID-19: Emergency Purchases

Due to the Covid-19 pandemic, emergency purchases had to be done to provide staff with masks, hand sanitisers/emergency sanitising of office space and related products. Attached as Annexure C.2 is a list of deviations related to the Covid-19 virus to the amount of **R 14 720.00** for orders placed below the threshold value of R 30 000.00 for the period 1 April 2021 to 30 June 2021.

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Manager: Supply Chain Management,
- Head: Logistics,
- Head: Demand & Acquisition,
- Principal Clerk: Orders,
- Secretary: SCM,
- Senior Storeman,
- Storeman,
- Senior Clerk: Stationery and
- Three Senior Clerks (Buyers).

Systems

- **Supplier Database**
 - The municipality is utilising National Treasury's Central Supplier Database with effect from 1 July 2016.
- **National Treasury: ePortal**
 - All tenders with a value of R200,000.00 and above has been advertised and registered on National Treasury's ePortal.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. No Supply Chain Forum meetings were held during this quarter.

Reporting

Reports of all awards made above R100 000 have been submitted to

- Provincial Treasury in terms of the supply chain management circular no 19 of 2008.

All awards made above R30 000 have been registered on the National Treasury website.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

FORMAL TENDERS (>R200,000) AWARDED: 1 APRIL 2021 - 30 JUNE 2021

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2021-05-05	T46.20.21	Supply and Plant Trees in the Swartland Area	R 0.00	30 June 2021	Sacio Trading Enterprise	1
2021-05-18	T52.20.21	Appointment of Service Provider for the Rendering of Cleansing Services at the Malmesbury Head Office and Other Municipal Buildings for the Period 1 July 2021 to 30 June 2022	R 215 942.40	30 June 2022	FB Protection Services	1
2021-05-18	T56.20.21	Supply and Delivery of New Library Books	R 141 555.88	30 June 2021	Van Schaik Bookstore	4
2021-05-18	T34.20.21	Appointment of a Panel of Specialist Legal Service Providers for a Contract Period Ending 30 June 2023	R 0.00	30 June 2023	Various	Various
2021-06-08	T39/20/21	Additions, Alterations to Mun Building, Erf 507	R 4 782 075.61	7 months	Build A Way Construction (Pty) Ltd	1
2021-06-08	T44/20/21	Additions, Alterations to Mun Buildings, Erf 512	R 5 072 696.09	7 months	Build A Way Construction (Pty) Ltd	1
2021-06-08	T47/20/21	Transport of Containerised Municipal Solid Waste from the Riebeeck West Solid Waste Drop-Off for a Contract Period Ending 30 June 2024	R 0.00	30 June 2024	Paso Organies t/a Swaco Organies	0
2021-06-08	T43/20/21	Community Based Collection of General Solid Waste at Chatsworth, Riverlands and Kalbaskraal	R 4 336 880.00	34 months (30 April 2024)	Riverlands Cleaning & Maintenance	1
2021-06-08	T57/20/21	Supply and Delivery Materials and Requirements, DE	R 0.00	30 June 2022	Various	Various
2021-06-08	T58/20/21	Potable water monitoring and analysis	R 0.00	30 June 2022	A.L. Abbott (Pty) Ltd	2
2021-06-08	T50/20/21	Provision of Vehicle Tracking System	R 0.00	30 June 2024	EWC Vehicle Communication	2
2021-06-08	T48/20/21	Provisioning of Internet Services	R 2 238 388.06	30 June 2024	Linux Based Systems Design SA (Pty) Ltd	1
2021-06-08	T54/20/21	Lease of Digital Photocopy Equipment	R 0.00	30 June 2024	Konica Minolta South Africa a division of Bidvest	1
2021-06-08	T51/20/21	Underwriting of Short Term Insurance	R 0.00	30 June 2024	Opulentia Financial Services	1
2021-06-29	T38/20/21	Refurbishment of Caretakers House: Malmesbury Sewer Plant	R 684 218.46	3 Months	Mainstruct Projects cc	2
2021-06-29	T40/20/21	Supply & Delivery of Materials, Supplies and Services for the Period Of 1 July 2021 to 30 June 2022	R 0.00	30-Jun-22	Various	Various
			R 17 471 756.50			

INFORMAL TENDERS (>R30,000<R200,000) AWARDED: 1 APRIL 2021 - 30 JUNE 2021

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Manufacture, Supply and Install Curtains at Community Hall, Wesbank, Malmesbury	SCM77.20.21	08/04/2021	R 78 200.00	Inside Décor	1
Supply and Delivery of Fire Fighting Equipment	SCM83.20.21	13/04/2021	R 63 468.44	Alles Feuer cc	1
Supply and Install New Door at Darling Focus Building	SCM82.20.21	13/04/2021	R 33 637.50	Green Door Construction cc	1
Supply and Delivery of Vacuum Sampler	SCM84.20.21	14/04/2021	R 71 415.00	Hydrometrix Technologies (Pty) Ltd	4
Malmesbury Swimming Pool: Repairs to Fibre Lining	SCM76.20.21	15/04/2021	R 72 763.95	Big AI Projects	1
Supply and Install Aluminium Windows to Jakaranda Park Watch Tower and Taxi Container	SCM81.20.21	19/04/2021	R 130 269.80	TTR 080914 (Pty) Ltd	1
Supply and Installation of Irrigation Systems in Riebeeck West – Rose Garden	SCM79.20.21	30/04/2021	R 90 115.00	Swartland and West Coast Trading (Pty) Ltd	1
Rental of Earthmoving Equipment for Work on Moorreesburg Landfill Site	SCM78.20.21	11/05/2021	R 199 398.50	West Coast Skies Services	1
Rental of Earthmoving Equipment for Work on Darling Landfill Site	SCM51.20.21	11/05/2021	R 199 398.50	West Coast Skies Services	1
External Painting of Community Hall Wesbank, Malmesbury	SCM88.20.21	18/05/2021	R 56 950.00	WOT Projects (Pty) Ltd	1
Service of UPS Equipment	SCM95.20.21	20/05/2021	R 42 912.25	Emerald Infrastructure Solutions	2
Supply and Delivery of Docking Stations, Hard Drives and Monitors	SCM94.20.21	20/05/2021	R 131 617.50	Technology Strategy Corporation (Pty) Ltd	1
Provision of SMME/Business Training	SCM92.20.21	21/05/2021	R 22 820.00	Benchmark Consultancy (Pty) Ltd	1
Plastering of Boundary Wall at Moorreesburg Swimming Pool	SCM90.20.21	21/05/2021	R 41 000.00	Dinah Traders (Pty) Ltd	1
Implementation of Findings from Disability Access Audit at Yzerforstein Caravan Park Municipal Facility	SCM86.20.21	21/05/2021	R 161 701.16	Divine Touch Contractors	1
Rewiring of Existing DB Board at Wesbank Library, Malmesbury	SCM89.20.21	27/05/2021	R 43 143.29	Van Lill Elektries	0
Supply and Delivery of HDPE pipes	SCM80.20.21	01/06/2021	R 184 302.31	ALM Construction & Supplies	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply, Deliver and Install Turf at Darling RSEP Intercultural Park	SCM96.20.21	09/06/2021	R 165 600.00	Perfect Bounce Consultants	2
Transportation of Employees between Darling and Yzerfontein for the Period 1 July 2021 to 30 June 2022	SCM97.20.21	09/06/2021	R 198 400.00	Noble's Transport	1
The Upgrading of Taxi Container and Window Tinting of Jakaranda Watch Tower	SCM99.20.21	14/06/2021	R 78 200.24	TTR 080914 (Pty) Ltd	1
			R 2 065 313.44		

DEVIATIONS APPROVED BY MANAGER: SUPPLY CHAIN MANAGEMENT FOR THE QUARTER 1 APRIL 2021 TO 30 JUNE 2021

Supplier Name	Requisition Date	Deviation Type	Department	Total
WJ Cotter Electrical cc	07/04/2021	Emergency	Civil Engineering Services	R 2 842.80
WJ Cotter Electrical cc	07/04/2021	Emergency	Civil Engineering Services	R 4 935.07
GW Trautman cc	07/04/2021	Impractical	Civil Engineering Services	R 10 898.55
R&B Engineering	16/04/2021	Impractical	Civil Engineering Services	R 3 881.25
Swartland Joernaal	08/04/2021	Impractical	Development Services	R 11 398.80
Ismail Davids & Associates	19/04/2021	Emergency	Civil Engineering Services	R 7 647.50
Swartland Gazette	09/04/2021	Impractical	Development Services	R 8 298.40
QuadPara Association Western Cape	10/05/2021	Impractical	Civil Engineering Services	R 18 975.00
Trentyre Malmesbury	28/04/2021	Emergency	Civil Engineering Services	R 2 581.18
Trentyre Malmesbury	14/05/2021	Emergency	Civil Engineering Services	R 2 409.25
Overberg Agri Moorreesburg	13/04/2021	Emergency	Electrical Engineering Services	R 3 124.00
Demolition Technologies	01/04/2021	Impractical	Civil Engineering Services	R 2 211.79
Swartland Gazette	15/04/2021	Impractical	Development Services	R 2 263.20
Swartland Gazette	15/04/2021	Impractical	Development Services	R 3 394.80
Swartland Joernaal	15/04/2021	Impractical	Development Services	R 4 250.40
Grimms	13/04/2021	Impractical	Civil Engineering Services	R 29 877.00
Cape Armature Winders	19/04/2021	Impractical	Civil Engineering Services	R 5 571.75
Swartland Joernaal	15/04/2021	Impractical	Development Services	R 2 704.80
Avalon Works (Pty) Ltd t/a AR24	08/04/2021	Impractical	Protection Services	R 10 447.20
Hydromatic	14/04/2021	Emergency	Civil Engineering Services	R 24 840.00
Swartland Gazette	22/04/2021	Impractical	Development Services	R 5 280.00
Johan Bester Ingenieurswerke BK	21/04/2021	Emergency	Civil Engineering Services	R 8 673.88
Avalon Works (Pty) Ltd t/a AR24	21/04/2021	Impractical	Protection Services	R 11 844.20
Macsteel Service Centres SA	13/04/2021	Emergency	Civil Engineering Services	R 4 377.13
Flo Specialized Product Solutions	15/04/2021	Impractical	Electrical Engineering Services	R 4 549.40
Swartland Gazette	29/04/2021	Impractical	Development Services	R 3 206.20
Swartland Joernaal	29/04/2021	Impractical	Development Services	R 3 091.20
Swartland Joernaal	23/04/2021	Impractical	Development Services	R 6 182.40
WJ Cotter Electrical cc	15/05/2021	Emergency	Civil Engineering Services	R 3 903.59
High Speed Projects (Pty) Ltd	21/04/2021	Emergency	Protection Services	R 6 440.00
Platinum Pumps	20/04/2021	Impractical	Civil Engineering Services	R 21 970.75
Engineering Council of South Africa	21/04/2021	Impractical	Civil Engineering Services	R 16 770.00
High Speed Projects (Pty) Ltd	16/04/2021	Emergency	Civil Engineering Services	R 28 520.00
NJBW Construction	21/04/2021	Emergency	Civil Engineering Services	R 2 550.00
Vuyelwa Sovile	22/04/2021	Impractical	Corporate Services	R 3 000.00
High Speed Projects (Pty) Ltd	03/05/2021	Emergency	Civil Engineering Services	R 3 680.00
Hydromatic	26/04/2021	Emergency	Civil Engineering Services	R 25 277.00
Engineering Council of South Africa	23/04/2021	Impractical	Civil Engineering Services	R 3 800.00
ARC Elektriese en Meganiese Dienste BK	22/04/2021	Impractical	Civil Engineering Services	R 2 579.11
GW Trautmann CC	03/05/2021	Impractical	Civil Engineering Services	R 15 417.18
Johan Bester Ingenieurswerke BK	29/04/2021	Emergency	Civil Engineering Services	R 9 713.50

Supplier Name	Requisition Date	Deviation Type	Department	Total
Johan Bester Ingenieurswerke BK	28/04/2021	Emergency	Civil Engineering Services	R 10 492.11
WJ Cotter Electrical cc	28/04/2021	Emergency	Civil Engineering Services	R 3 971.30
GW Trautmann CC	29/04/2021	Impractical	Civil Engineering Services	R 11 829.07
VWE Installasies BK	04/05/2021	Impractical	Civil Engineering Services	R 9 966.93
WJ Cotter Electrical cc	04/05/2021	Emergency	Civil Engineering Services	R 6 084.50
ARC Elektriess en Meganiese Dienste BK	04/05/2021	Impractical	Civil Engineering Services	R 2 905.42
VWE Installasies BK	04/05/2021	Impractical	Civil Engineering Services	R 4 929.87
Swartland Gazette	07/05/2021	Impractical	Corporate Services	R 4 149.20
Swartland Joernaal	07/05/2021	Impractical	Corporate Services	R 3 659.30
Swartland Gazette	07/05/2021	Impractical	Development Services	R 12 259.00
CK Rumboll & Partners	04/05/2021	Emergency	Civil Engineering Services	R 2 530.00
Swartland Joernaal	06/05/2021	Impractical	Development Services	R 14 296.80
TP Dapula	04/05/2021	Impractical	Corporate Services	R 5 625.00
JHL Ingenieurs Verskaffers	08/04/2021	Impractical	Electrical Engineering Services	R 2 242.21
WJ Cotter Electrical cc	05/05/2021	Emergency	Civil Engineering Services	R 22 942.50
Trentyre Malmesbury	18/05/2021	Impractical	Civil Engineering Services	R 2 656.50
RT Systems	03/05/2021	Impractical	Electrical Engineering Services	R 3 935.00
RT Systems	04/05/2021	Impractical	Electrical Engineering Services	R 5 663.00
F.E.S. Manufacturing (Pty) Ltd	03/05/2021	Impractical	Protection Services	R 7 846.92
Swartland Gazette	12/05/2021	Impractical	Corporate Services	R 3 394.80
Swartland Joernaal	12/05/2021	Impractical	Corporate Services	R 2 898.00
WJ Cotter Electrical cc	06/05/2021	Emergency	Civil Engineering Services	R 22 942.50
Demolition Technologies cc	13/04/2021	Impractical	Civil Engineering Services	R 3 635.94
WJ Cotter Electrical cc	22/04/2021	Emergency	Civil Engineering Services	R 2 325.30
Demolition Technologies cc	30/04/2021	Impractical	Civil Engineering Services	R 3 511.67
WJ Cotter Electrical cc	22/04/2021	Emergency	Civil Engineering Services	R 4 002.00
Swartland Ingenieurswerke	07/05/2021	Impractical	Electrical Engineering Services	R 3 335.00
Dräger South Africa (Pty) Ltd	22/04/2021	Sole Provider	Protection Services	R 7 868.30
Saliet Fidei t/a Sure Swartland Travel	17/05/2021	Impractical	Municipal Manager	R 3 115.50
WJ Cotter Electrical cc	14/05/2021	Emergency	Civil Engineering Services	R 3 266.10
WJ Cotter Electrical cc	13/05/2021	Emergency	Civil Engineering Services	R 2 325.30
WOT Projects	12/05/2021	Emergency	Civil Engineering Services	R 16 400.00
Avalon Works (Pty) Ltd t/a AR24	18/05/2021	Impractical	Civil Engineering Services	R 2 524.90
Dogs and All cc	18/05/2021	Emergency	Civil Engineering Services	R 27 448.83
Avalon Works (Pty) Ltd t/a AR24	18/05/2021	Impractical	Civil Engineering Services	R 7 392.15
Tricom Africa	19/05/2021	Emergency	Civil Engineering Services	R 7 046.34
Swartland Gazette	20/05/2021	Impractical	Development Services	R 5 658.00
Swartland Joernaal	20/05/2021	Impractical	Development Services	R 6 568.80
Avalon Works (Pty) Ltd t/a AR24	20/05/2021	Impractical	Civil Engineering Services	R 2 524.90
F.E.S. Manufacturing (Pty) Ltd	21/05/2021	Impractical	Protection Services	R 7 846.92
Hydromatic	24/05/2021	Emergency	Civil Engineering Services	R 15 400.65
NJBEW Construction	24/05/2021	Emergency	Civil Engineering Services	R 11 528.10
WJ Cotter Electrical cc	24/05/2021	Emergency	Civil Engineering Services	R 6 571.00
RA Nell Hardware (Pty) Ltd	21/05/2021	Emergency	Civil Engineering Services	R 7 194.40
Avalon Works (Pty) Ltd t/a AR24	23/04/2021	Impractical	Civil Engineering Services	R 2 032.10

Supplier Name	Requisition Date	Deviation Type	Department	Total
Johan Bester Ingenieurswerke BK	19/05/2021	Impractical	Civil Engineering Services	R 2 270.22
J Lawrence	24/05/2021	Emergency	Civil Engineering Services	R 4 320.00
Swartland Joernaal	24/05/2021	Impractical	Corporate Services	R 4 636.80
Swartland Gazette	26/05/2021	Impractical	Corporate Services	R 4 337.80
Swartland Gazette	26/05/2021	Impractical	Corporate Services	R 2 074.60
Swartland Joernaal	26/05/2021	Impractical	Corporate Services	R 2 318.40
WOT Projects	25/05/2021	Emergency	Civil Engineering Services	R 9 400.00
WOT Projects	25/05/2021	Emergency	Civil Engineering Services	R 6 100.00
WJ Cotter Electrical cc	24/05/2021	Emergency	Civil Engineering Services	R 7 727.53
Channel Mobile (Pty) Ltd	26/05/2021	Impractical	Electrical Engineering Services	R 22 540.00
Avalon Works (Pty) Ltd t/a AR24	20/05/2021	Emergency	Civil Engineering Services	R 22 734.40
Divine Touch Contractors	27/05/2021	Emergency	Civil Engineering Services	R 15 755.00
WJ Cotter Electrical cc	27/05/2021	Emergency	Civil Engineering Services	R 2 325.30
Divine Touch Contractors	28/05/2021	Impractical	Civil Engineering Services	R 7 475.00
Tricom Africa	28/05/2021	Emergency	Civil Engineering Services	R 3 165.09
Swartland Joernaal	03/06/2021	Impractical	Corporate Services	R 11 592.00
Swartland Gazette	03/06/2021	Impractical	Corporate Services	R 8 298.40
TMT Services & Supplies (Pty) Ltd	31/05/2021	Emergency	Electrical Engineering Services	R 8 050.00
Avalon Works (Pty) Ltd t/a AR24	01/06/2021	Emergency	Civil Engineering Services	R 22 872.40
Overberg Agri	25/05/2021	Emergency	Protection Services	R 2 039.24
Henrit Agri	28/05/2021	Emergency	Protection Services	R 4 979.50
WJ Cotter Electrical cc	21/05/2021	Emergency	Civil Engineering Services	R 29 999.00
Henntech	02/06/2021	Emergency	Civil Engineering Services	R 4 060.00
Truck & Marine Centre cc	08/06/2021	Impractical	Protection Services	R 4 091.13
OneX Communications	09/06/2021	Impractical	Electrical Engineering Services	R 3 401.24
Swartland Gazette	18/06/2021	Impractical	Development Services	R 8 864.20
Swartland Joernaal	18/06/2021	Impractical	Development Services	R 9 912.00
GW Trautmann	17/06/2021	Emergency	Civil Engineering Services	R 24 101.01
Hydraumatic	17/06/2021	Impractical	Civil Engineering Services	R 2 402.81
SASFln	17/06/2021	Impractical	Corporate Services	R 3 156.47
WJ Cotter Electrical cc	14/06/2021	Emergency	Civil Engineering Services	R 2 742.15
Swartland Gazette	24/06/2021	Impractical	Development Services	R 5 092.20
Swartland Joernaal	24/06/2021	Impractical	Development Services	R 6 048.00
Swartland Gazette	23/06/2021	Impractical	Corporate Services	R 2 263.20
Safestop Cape	22/06/2021	Impractical	Civil Engineering Services	R 2 330.02
WJ Cotter	24/06/2021	Emergency	Civil Engineering Services	R 7 727.53
Henrit Agri	23/06/2021	Impractical	Civil Engineering Services	R 5 531.42
ARC Elektries & Meganiese Dienste	23/06/2021	Impractical	Civil Engineering Services	R 2 579.11
GW Trautmann	23/06/2021	Emergency	Civil Engineering Services	R 23 330.51
				R 1 002 764.09

COVID-19: EMERGENCY PURCHASES

Supplier Name	Requisition Date	Deviation Type	Department	Total
Enviro-Lab	14/05/2021	Emergency	Protection Services	R 6 325.00
Enviro-Lab	18/06/2021	Emergency	Development Services	R 5 290.00
Enviro-Lab	18/06/2021	Emergency	Development Services	R 3 105.00
				R 14 720.00

ANNEXURE D

**DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY
CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE
MARKET) FOR THE PERIOD 1 APRIL 2021 TO 30 JUNE 2021**

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Attorneys</u>		
Bradley Conradie Attorneys	R 34 138.00	1
Du Plessis en Mostert	R 17 116.19	3
Terblanche Slabber en Pieters	R 12 044.00	1
<u>Vehicles: Services & Repairs</u>		
600CT Manufacturing (Pty)Ltd	R 79 196.00	6
AFGRI	R 50 148.31	6
Babcock Equipment	R 43 001.49	3
Barloworld Equipment (Pty)Ltd	R 43 603.77	5
Boland Isuzu	R 5 106.28	2
Compaction + Industrial Equipment	R 9 952.72	1
CSE Northmec	R 14 967.32	2
HD Transmissions (Pty)Ltd	R 32 069.30	2
JB's Nissan (Diens En Herstel)	R 28 398.65	6
JB's Trucks - UD Trucks Malmesbury	R 316 770.11	37
Kemach JCB Equipment Pty Ltd	R 44 066.21	2
Malmesbury Toyota	R 80 976.93	14
Perdeberg Motors	R 104 566.98	12
Rola VW Malmesbury	R 21 265.00	3
TFM Transtech	R 36 583.44	8
Truck City	R 10 544.42	1
Weskus Meganisasie	R 3 084.52	1
VB AGRI (Pty) Ltd	R 12 421.14	2
<u>Equipment: Repairs</u>		
BM Power Centre cc	R 3 256.56	1
Demolition Technologies	R 7 228.69	2
Euraf Agencies	R 41 047.82	16
Lumber & Lawn (Pty)Ltd	R 7 720.66	2
<u>IT Software (Para 2(6)c</u>		
Payday Software Systems	R 6 555.00	1
	R 1 065 829.51	140