



Supply Chain Management Implementation Report

**For the period ended December
2019**

To The Executive Mayor

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 October 2019 to 31 December 2019 for your consideration and purposes of oversight.



Municipal Manager
02 January 2020

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen oversight.

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by the Council on 31 January 2019.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the quarter the BAC met **4 times**, and **9** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during this quarter by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2019/2020 financial year as it pertain to the specific quarter.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2019-30 September 2019	18	3	R 9 404 179.98	22	R 1 880 889.81
1 October 2019-31 December 2019	9	4	R 3 477 034.76	35	R 2 416 717.04
1 January 2020-31 March 2020	0	0	R -	0	R -
1 April 2020-30 June 2020	0	0	R -	0	R -
	27	7	R 12 881 214.74	57	R 4 297 606.85

Deviations Approved

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of deviations with a transaction value of up to R30,000 (VAT

included), has been delegated to the Manager: Supply Chain Management. The total value of deviations approved by the Manager: Supply Chain Management for the period 1 October 2019 to 31 December 2019 amount to **R 1 236 932.14**. The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations <R30 000 approved for the 2019/2020 financial year as it pertain to the specific quarter.

	Deviations < R30 000	
	Number of Deviations	Deviations Amount
1 July 2019-30 September 2019	107	R 989 804.05
1 October 2019-31 December 2019	140	R 1 236 932.14
1 January 2020-31 March 2020	0	R -
1 April 2020-30 June 2020	0	R -
	247	R 2 226 736.19

Deviations with Reference to Exceptions from the Supply Chain Processes in terms of the Supply Chain Management Policy

In paragraph 2(6) of the Supply Chain Management Policy provision is made for exceptions from the supply chain processes regarding the procurement of certain services. These services include the appointment of attorneys, advocates, as well as the servicing and repairs of vehicles at the vehicle agents. In these instances only 1 quote needs to be obtained. In accordance with paragraph 36(2) of the Supply Chain Management Policy, these deviations must be reported to Council. Attached as "Annexure D", please find a summary of deviations with reference to exceptions from the supply chain processes for the period 1 October 2019 to 31 December 2019.

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Manager: Supply Chain Management,
- Head: Logistics,
- Head: Demand & Acquisition,
- Principal Clerk: Orders,
- Two Senior Clerk: Logistics,
- Secretary: SCM,
- Senior Storeman,
- Storeman,
- Senior Clerk: Stationery and
- Three Senior Clerks (Buyers).

Systems

- **Supplier Database**
 - The municipality is using National Treasury's Central Supplier Database with effect from 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A representative from the unit attended the SCM Indaba, which was hosted by the Provincial Treasury and held at the ATKV Hartenbos on 14-15 November 2019.

Reporting

Reports of all awards made above R100 000 have been submitted to

- Provincial Treasury in terms of the supply chain management circular no 19 of 2008.

All awards made above R30 000 have been registered on the National Treasury website.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

FORMAL TENDERS (>R200,000) AWARDED: 1 OCTOBER 2019 - 31 DECEMBER 2019

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2019-10-15	T14/19/20	Supply, Install and Commissioning of a CCTV Monitoring Room	R 1 041 804.64	8 weeks	Bona Electronic Solutions (Pty) Ltd	1
2019-10-15	T13/19/20	Catering Services, Sondeza Camp, Ganzekraal	R 305 753.19	10 days	Feedem Group (Pty) Ltd	1
2019-10-15	T60/18/19	Prepare & Maintain Fire Breaks in Swartland Municipal area	R -	30 June 2020	(1) Sikhumbuze Arborist and General Services and (2) Chuma Wildfire and Conservation Services cc	Sikhumbuze = 1 Chuma = 4
2019-10-24	T10/19/20	Supply and Delivery of Bunker suits for fire fighters	R 462 806.00	30 June 2020	AJ Charnaud & Co (Pty) Ltd	8
2019-10-24	T04/19/20	Provision of Diversity Awareness Workshops	R 420 000.00	30 June 2021	Sucgrate Consulting Services (Pty) Ltd	Did not claim points
2019-11-12	T09/19/20	Certificate in MFMP-training	R 300 160.00	30 June 2021	Assessment and RPL College (Pty) Ltd	1
2019-12-10	T15/19/20	Potable Water Monitoring and Analysis	R 229 754.48	30 June 2020	Integral Laboratories	0
2019-12-10	T19/19/20	Learners and Driving License training	R 540 356.45	30 June 2021	He and She Driver Training Centre	4
2019-12-10	T21/19/20	Provision of National Senior Certificate Training	R 176 400.00	30 June 2022	Oxbridge Academy (Pty) Ltd	0
			R 3 477 034.76			

INFORMAL TENDERS (>R30,000<R200,000) AWARDED: 1 OCTOBER 2019 - 31 DECEMBER 2019

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Delivery of Safety Boots	SCM18.19.20	2019-10-09	R 44 866.65	Startune (Pty) Ltd	1
Supply and Installation of Burglar Bars at Sewerage Works Malmesbury	SCM36.19.20	2019-10-15	R 29 800.00	Asea Engineering & Supplies (Pty) Ltd	1
Supply and Delivery of HDPE Fibre Optic Pipes	SCM27.18.19	2019-10-15	R 25 760.00	Nolada 8 (Pty) Ltd	1
External Painting of Council House, 21 Alfa Street, Malmesbury	SCM45.19.20	2019-10-18	R 16 261.00	Kwazulu Natal Roofing (Pty) Ltd	1
Rehabilitation Work at Riebeeck Kasteel	SCM47.19.20	2019-10-21	R 150 800.00	ECG Builders (Pty) Ltd	1
Print and Install Stickers on Refuse Trucks	SCM40.19.20	2019-10-21	R 24 150.00	Teamwork RL (Pty) Ltd	1
Supply and Installation of New Steps at Rosenhof Sports Grounds, Moorreesburg	SCM43.19.20	2019-10-23	R 77 050.00	Adonis Fencing cc	1
Supply and Installation of New Steps at Rosenhof Sports Grounds, Moorreesburg	SCM44.19.20	2019-10-23	R 52 900.00	Adonis Fencing cc	1
Printing of A1 Lamp Post Posters	SCM41.19.20	2019-10-25	R 22 575.00	Frantic Digital	2
Renewal of 225x Trend Micro Enterprise Security Suite Licenses	SCM51.19.20	2019-10-25	R 61 582.50	Datategra (Pty) Ltd	1
Replace Timber Seating with Galvanized Lipped Channel at Riebeeck Wes Sports Grounds Pavilion	SCM49.19.20	2019-10-30	R 102 925.00	MBA Construction	1
Transportation of Learners During Sondeza Camp at Ganzekraal	SCM58.19.20	2019-10-30	R 53 300.00	Craig and Sons Bus Services (Pty) Ltd	0
Internal Renovations and Repairs at Weight Lifters Club, Malmesbury	SCM46.19.20	2019-10-31	R 67 677.50	Jakepro Building Projects and Services	1
External Painting of Darling Museum	SCM28.19.20	2019-11-06	R 89 500.00	Koordom Cleaning and Construction	1
External Painting of Wesbank Traffic Department Building, Malmesbury	SCM30.19.20	2019-11-06	R 105 225.66	Mamfene Trading CC	1
Internal Painting of Building at Abbottsdale Sports Ground	SCM50.19.20	2019-11-06	R 59 000.00	Koordom Cleaning and Construction	1
Supply and Installation of New CCTV Equipment and the Relocation of Existing CCTV Equipment in Darling, Swartland Municipal Area	SCM59.19.20	2019-11-06	R 75 325.00	Redhills Electronics	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Delivery of Uniforms for Traffic Department Officials	SCM35.19.20	2019-11-07	R 49 308.09	FG Uniforms	5
Provision of Life Savers for Yzerfontein Beach for the Period 7 December 2019 to 11 January 2020	SCM63.19.20	2019-11-08	R 50 094.00	Nasionale See en Sand Instituut	4
External Painting of Oude Kerk Museum, Riebeeck Kasteel	SCM48.19.20	2019-11-12	R 88 750.00	Uni Building Services & Maintenance	1
Supply and Erect Fencing at Various Locations	SCM61.19.20	2019-11-12	R 198 858.00	Adonis Fencing cc	1
Supply and Install Burglar Bars at Chatsworth Sports Ground	SCM52.19.20	2019-11-13	R 25 783.10	EBN Project (Pty) Ltd	1
Connection of Existing License Plate Recognition (LPR) Cameras Located in the Swartland Municipal Area to an Automatic License Plate Recognition System	SCM56.19.20	2019-11-20	R 126 573.37	Visec Sub Shara (Pty) Ltd (National Vehicle Intelligence Cloud (Pty) Ltd)	0
Supply and Delivery of Blower Mower	SCM64.19.20	2019-11-21	R 53 855.65	BEE Turf Supplies (Pty) Ltd	2
Provision of Security Services at Municipal Swimming Pool in Malmesbury	SCM66.19.20	2019-11-21	R 55 384.00	High Speed Projects	2
Supply and Delivery of Desktops	SCM67.19.20	2019-11-21	R 155 332.80	Ecovision Computing cc	1
External Painting of Tennis Club House at Diep Rivier Sports Grounds, Malmesbury	SCM62.19.20	2019-11-22	R 30 600.00	Uni Building Services & Maintenance	1
Supply and Install Toilet and Sink at Pigeon Club, Malmesbury	SCM65.19.20	2019-11-25	R 38 950.00	ECG Builders	1
Assistance with Compilation of Adjustment budget	SCM69.19.20	2019-11-29	R 97 060.00	Altimax (Pty) Ltd	2
Supply, Install and Commissioning of a 6KVA UPS	SCM74.19.20	2019-12-02	R 62 307.22	Emerald Infrastructure Solutions cc	2
Supply and Fit 4x Tyres for Volvo Loader	SCM72.19.20	2019-12-03	R 60 950.00	MOD Tyres (Pty) Ltd	1
Supply and Delivery of Laptops	SCM75.19.20	2019-12-10	R 107 525.00	Phandu Communications	1
Appointment of Architect to Provide Drawings for New Community Hall, Chatsworth	SCM76.19.20	2019-12-11	R 88 262.50	Oostenwald Nothnagel Architects	4
Provision of Fire Arm Proficiency Training for the Period Ending 30 June 2020	SCM73.19.20	2019-12-19	R 68 425.00	Zibar Security Services (Pty) Ltd	2
			R 2 416 717.04		

**DEVIATIONS APPROVED BY MANAGER: SUPPLY CHAIN MANAGEMENT FOR THE QUARTER 1 OCTOBER 2019 TO 31
DECEMBER 2019**

Supplier Name	Purchase Order Date	Deviation Type	Department	Total
Diet SA	2019-10-21	Impractical	Protection Services	R 19 981.25
Drum Café Cape Town	2019-10-24	Sole Supplier	Corporate Services	R 11 500.00
GW Trautmann cc	2019-10-08	Impractical	Civil Engineering Services	R 9 974.18
Thomas84 Groep t/a Thomas Electric	2019-10-17	Impractical	Electrical Engineering Services	R 4 737.65
Buffelsfontein Game and Nature reserve	2019-10-16	Sole Supplier	Corporate Services	R 15 290.00
GW Trautmann cc	2019-10-08	Impractical	Civil Engineering Services	R 28 671.92
Sidlala Sifunda Adventures	2019-10-24	Impractical	Corporate Services	R 16 650.00
GW Trautmann cc	2019-10-08	Impractical	Civil Engineering Services	R 9 332.25
Cape Armature Winders	2019-10-10	Impractical	Civil Engineering Services	R 19 789.00
Cape Armature Winders	2019-10-10	Impractical	Civil Engineering Services	R 16 012.00
Drager South Africa Pty Ltd	2019-10-09	Sole Supplier	Protection Services	R 7 753.30
Maxal Projects (SA)	2019-10-11	Sole Supplier	Civil Engineering Services	R 15 283.50
Hasler Business Systems	2019-10-10	Impractical	Corporate Services	R 4 296.56
GW Trautmann cc	2019-10-02	Emergency Item	Civil Engineering Services	R 9 793.40
Viking Pony Africa Pumps t/a Tricom Africa	2019-10-08	Impractical	Civil Engineering Services	R 14 312.90
Viking Pony Africa Pumps t/a Tricom Africa	2019-10-08	Emergency Item	Civil Engineering Services	R 5 659.20
Avalon Works t/a MSS	2019-10-09	Impractical	Civil Engineering Services	R 11 265.00
Uni-Cape Equipment	2019-10-01	Impractical	Civil Engineering Services	R 28 710.00
A and M Primwood	2019-10-11	Sole Supplier	Civil Engineering Services	R 12 286.00
Cape Armature Winders	2019-10-10	Impractical	Civil Engineering Services	R 17 595.00
Maxal Projects (SA)	2019-10-11	Sole Supplier	Civil Engineering Services	R 8 915.95
Maxal Projects (SA)	2019-10-11	Sole Supplier	Civil Engineering Services	R 12 983.59
M A Power Cable Solutions	2019-10-08	Emergency Item	Electrical Engineering Services	R 6 200.00
High Speed Projects (MSO)	2019-10-01	Emergency Item	Civil Engineering Services	R 20 527.50
WJ Cotter Electrical	2019-10-08	Emergency Item	Civil Engineering Services	R 2 700.45
WJ Cotter Electrical	2019-10-08	Emergency Item	Civil Engineering Services	R 3 936.70
WJ Cotter Electrical	2019-10-15	Emergency Item	Civil Engineering Services	R 2 204.58
NJBEW Construction Services	2019-10-08	Emergency Item	Civil Engineering Services	R 7 600.00
MA Powercable Solutions	2019-10-21	Emergency Item	Electrical Engineering Services	R 5 180.00
Transmitter Magic	2019-10-14	Impractical	Electrical Engineering Services	R 12 144.00
Darling Security Services	2019-10-10	Emergency Item	Civil Engineering Services	R 2 909.50
Maxal Projects (SA)	2019-10-18	Emergency Item	Civil Engineering Services	R 2 696.75
Darling Security Services	2019-10-18	Emergency Item	Civil Engineering Services	R 2 242.50
WJ Cotter Electrical	2019-10-17	Emergency Item	Civil Engineering Services	R 2 929.10
NJBEW Construction Services	2019-10-17	Emergency Item	Civil Engineering Services	R 4 500.00
Provincial Gazette	2019-10-03	Impractical	Corporate Services	R 3 000.00
Media24 (Swartland Gazette)	2019-10-07	Impractical	Development Services	R 3 795.00
WM Spilhaus (Malmesbury) t/a Spiltech Besproeiing	2019-10-11	Emergency Item	Civil Engineering Services	R 5 156.09

Supplier Name	Purchase Order Date	Deviation Type	Department	Total
Hetzwartland	2019-10-07	Impractical	Development Services	R 5 682.15
WJ Cotter Electrical	2019-10-21	Emergency Item	Civil Engineering Services	R 4 650.55
Vuyelwa Egna Sovile	2019-10-24	Impractical	Corporate Services	R 3 076.22
Louw Diggers	2019-10-09	Impractical	Civil Engineering Services	R 29 681.50
Saliet Fidei Sure t/a Swartland Travel	2019-10-09	Impractical	Electrical Engineering Services	R 3 150.00
Saliet Fidei Sure t/a Swartland Travel	2019-10-10	Impractical	Corporate Services	R 2 645.50
Saliet Fidei Sure t/a Swartland Travel	2019-10-10	Impractical	Corporate Services	R 7 850.60
Media24 (Swartland Gazette)	2019-10-11	Impractical	Development Services	R 7 935.00
Provincial Gazette	2019-10-11	Impractical	Development Services	R 3 500.00
Channel Mobile	2019-10-22	Impractical	Electrical Engineering Services	R 9 660.00
Elizabeth Fontein Primer	2019-10-31	Sole Supplier	Corporate Services	R 4 475.00
Hetzwartland	2019-10-14	Impractical	Development Services	R 12 153.49
Ontrack Vision Solutions	2019-10-22	Impractical	Financial Services	R 29 800.00
Maxal Projects (SA)	2019-10-25	Sole Supplier	Civil Engineering Services	R 17 038.15
GW Trautmann cc	2019-10-25	Emergency Item	Civil Engineering Services	R 22 343.81
Hetzwartland	2019-10-21	Impractical	Corporate Services	R 4 209.00
Kaltron Electrical Engineering	2019-10-31	Emergency Item	Civil Engineering Services	R 4 305.60
Media24 (Swartland Gazette)	2019-10-21	Impractical	Corporate Services	R 3 622.50
GW Trautmann cc	2019-10-31	Emergency Item	Civil Engineering Services	R 3 220.00
Hetzwartland	2019-10-21	Impractical	Development Services	R 2 998.91
Hetzwartland	2019-10-23	Impractical	Corporate Services	R 2 525.40
Saliet Fidei Sure t/a Swartland Travel	2019-10-22	Impractical	Corporate Services	R 3 028.00
Saliet Fidei Sure t/a Swartland Travel	2019-10-25	Impractical	Municipal Manager	R 8 963.72
Vuyelwa Egna Sovile	2019-10-30	Impractical	Corporate Services	R 2 600.00
Saliet Fidei Sure t/a Swartland Travel	2019-10-30	Impractical	Corporate Services	R 4 288.72
Platinum Pumps	2019-11-11	Impractical	Civil Engineering Services	R 9 412.75
GW Trautmann cc	2019-11-21	Emergency Item	Civil Engineering Services	R 14 352.00
WJ Cotter Electrical	2019-11-11	Emergency Item	Civil Engineering Services	R 2 706.65
GW Trautmann cc	2019-11-11	Impractical	Civil Engineering Services	R 12 679.90
GW Trautmann cc	2019-11-11	Impractical	Civil Engineering Services	R 17 130.08
Jan Hendrik Henning t/a Henntech Services	2019-11-11	Sole Supplier	Civil Engineering Services	R 21 919.00
Viking Pony Africa Pumps t/a Tricom Africa	2019-11-11	Impractical	Civil Engineering Services	R 28 425.94
Maxal Projects (SA)	2019-11-20	Sole Supplier	Civil Engineering Services	R 6 735.67
Valley Home Ads t/a Swartland Joernaal	2019-11-08	Impractical	Development Services	R 8 400.00
Swartland gazette	2019-11-08	Impractical	Development Services	R 3 105.00
GW Trautmann cc	2019-11-11	Impractical	Civil Engineering Services	R 20 059.91
Provincial Gazette	2019-11-08	Impractical	Development Services	R 3 000.00
Valley Home Ads t/a Swartland Joernaal	2019-11-08	Impractical	Development Services	R 2 772.00

Supplier Name	Purchase Order Date	Deviation Type	Department	Total
Media24 (Swartland Gazette)	2019-11-08	Impractical	Development Services	R 7 935.00
F E S Manufacturing	2019-11-19	Impractical	Protection Services	R 8 650.14
Ducharme Asset Management and Accounting	2019-11-04	Emergency Item	Financial Services	R 29 900.00
Trentyre Malmesbury	2019-11-19	Emergency Item	Civil Engineering Services	R 2 232.15
Trentyre Malmesbury	2019-11-19	Emergency Item	Civil Engineering Services	R 2 249.40
Workshop Electronics	2019-11-21	Impractical	Protection Services	R 5 386.50
Media24 (Swartland Gazette)	2019-11-18	Impractical	Development Services	R 8 107.50
Kri8it	2019-11-21	Impractical	Electrical Engineering Services	R 4 111.25
Media24 (Swartland Gazette)	2019-11-18	Impractical	Development Services	R 3 450.00
Valley Home Ads t/a Swartland Joernaal	2019-11-18	Impractical	Development Services	R 3 024.00
Valley Home Ads t/a Swartland Joernaal	2019-11-18	Impractical	Development Services	R 8 064.00
Wacker Neuson	2019-11-13	Sole Supplier	Electrical Engineering Services	R 15 936.24
Media24 - Die Burger	2019-11-18	Impractical	Development Services	R 12 420.00
Provincial Gazette	2019-11-18	Impractical	Development Services	R 4 000.00
Independent Newspapers	2019-11-18	Impractical	Development Services	R 9 330.60
Swartland Gazette	2019-11-14	Impractical	Corporate Services	R 2 242.50
Themobile Petrus Dapula t/a T P Dapula	2019-11-13	Impractical	Corporate Services	R 4 475.00
Valley Home Ads t/a Swartland Joernaal	2019-11-14	Impractical	Corporate Services	R 2 688.00
Saliet Fidei Sure t/a Swartland Travel	2019-11-21	Impractical	Municipal Manager	R 2 940.00
Saliet Fidei Sure t/a Swartland Travel	2019-11-01	Impractical	Development Services	R 3 450.00
Saliet Fidei Sure t/a Swartland Travel	2019-11-26	Impractical	Municipal Manager	R 9 016.12
Media24 (Swartland Gazette)	2019-11-22	Impractical	Development Services	R 2 760.00
Media24 (Swartland Gazette)	2019-11-28	Impractical	Development Services	R 2 760.00
Valley Home Ads t/a Swartland Joernaal	2019-11-22	Impractical	Development Services	R 2 352.00
Kaltron Electrical Engineering	2019-11-18	Emergency Item	Civil Engineering Services	R 4 305.60
Macsteel Fluid Control	2019-11-15	Emergency Item	Civil Engineering Services	R 2 300.00
Ramcom Cape	2019-11-28	Impractical	Protection Services	R 3 503.61
Channel Mobile	2019-11-28	Impractical	Electrical Engineering Services	R 9 660.00
Johan Bester Ingenieurswerke	2019-11-27	Emergency Item	Civil Engineering Services	R 5 190.49
Michiel Christoffel Du Preez Dippenaar t/a Hydromatic	2019-11-26	Emergency Item	Civil Engineering Services	R 24 725.00
Lexisnexis (Pty)Ltd	2019-11-06	Impractical	Electrical Engineering Services	R 25 190.30
Vuyelwa Eгна Sovile	2019-11-07	Impractical	Corporate Services	R 3 315.00
Johan Bester Ingenieurswerke	2019-12-23	Impractical	Civil Engineering Services	R 3 671.62
C/15187 Master Airbrake Truck Services	2019-12-11	Impractical	Protection Services	R 4 635.65
GW Trautmann cc	2019-12-12	Impractical	Civil Engineering Services	R 18 877.42

Supplier Name	Purchase Order Date	Deviation Type	Department	Total
Moorreesburg Bandediens t/a Supa Quick Moorreesburg	2019-12-05	Emergency Item	Civil Engineering Services	R 2 328.75
Hydrometrix Technologies	2019-12-19	Impractical	Civil Engineering Services	R 21 539.50
High Speed Projects	2019-12-02	Emergency Item	Protection Services	R 7 941.21
Viking Pony Africa Pumps t/a Tricom Africa	2019-12-11	Emergency Item	Civil Engineering Services	R 9 967.95
Valley Home Ads t/a Swartland Joernaal	2019-12-04	Impractical	Development Services	R 2 688.00
WJ Cotter Electrical	2019-12-09	Emergency Item	Civil Engineering Services	R 2 214.90
Valley Home Ads t/a Swartland Joernaal	2019-12-05	Impractical	Corporate Services	R 2 756.98
Boland Promotions	2019-12-12	Emergency Item	Protection Services	R 12 535.00
Michiel Christoffel Du Preez Dippenaar t/a Hydromatic	2019-12-20	Impractical	Civil Engineering Services	R 16 869.35
Ramcom Cape	2019-12-11	Impractical	Protection Services	R 2 772.96
Johan Bester Ingenieurswerke	2019-12-05	Emergency Item	Civil Engineering Services	R 3 768.44
Media24 (Swartland Gazette)	2019-12-09	Impractical	Development Services	R 8 280.00
Flo Specialized Product Solutions	2019-12-05	Impractical	Electrical Engineering Services	R 7 647.50
Live Wire Systems	2019-12-12	Emergency Item	Civil Engineering Services	R 14 950.00
Valley Home Ads t/a Swartland Joernaal	2019-12-06	Impractical	Development Services	R 8 064.00
Landis And Gyr (Pty) Ltd	2019-12-19	Impractical	Electrical Engineering Services	R 8 004.00
Channel Mobile	2019-12-17	Impractical	Electrical Engineering Services	R 9 660.00
Saliet Fidei Sure t/a Swartland Travel	2019-12-11	Impractical	Financial Services	R 4 040.00
WJ Cotter Electrical	2019-12-24	Emergency Item	Civil Engineering Services	R 11 596.95
Johannes Hendrik Conradie t/a Conradie Besproeiing	2019-12-09	Impractical	Civil Engineering Services	R 14 094.40
I.R. Pope & Sons (Pty)	2019-12-20	Impractical	Civil Engineering Services	R 3 082.56
Maxal Projects (SA)	2019-12-20	Emergency Item	Civil Engineering Services	R 6 669.31
Johannes Hendrik Conradie t/a Conradie Besproeiing	2019-12-20	Impractical	Civil Engineering Services	R 7 246.15
Moorreesburg Sakekamer	2019-12-17	Impractical	Municipal Manager	R 2 998.94
Johannes Hendrik Conradie t/a Conradie Besproeiing	2019-12-23	Impractical	Civil Engineering Services	R 5 770.70
Grandview Traders 5 t/a On Tap Malmesbury	2019-12-20	Impractical	Civil Engineering Services	R 4 550.71
GW Trautmann cc	2019-12-12	Impractical	Civil Engineering Services	R 12 471.75
Berachah Retreat & Conference Centre (Almond Bridge)	2019-12-02	Impractical	Corporate Services	R 9 670.00
GW Trautmann cc	2019-12-11	Impractical	Civil Engineering Services	R 7 279.50
				R 1 236 932.14

ANNEXURE D

**DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN
MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET)
FOR THE PERIOD 1 OCTOBER 2019 TO 31 DECEMBER 2019**

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Attorneys</u>		
Du Plessis en Mostert	R 862 679.35	12
Roux & Van Dyk Prokureurs	R 5 259.14	2
Webber Wentzel	R 107 700.00	1
<u>Town planners and Surveyors</u>		
Ck Rumboll en Vennote	R 401 086.96	1
<u>Vehicles: Services & Repairs</u>		
600CT Manufacturing (Pty)Ltd	R 100 701.00	3
AFGRI	R 28 283.19	3
Babcock Equipment	R 47 776.82	3
Barloworld Equipment (Pty)Ltd	R 71 614.69	6
Boland Isuzu	R 15 557.23	3
CSE Equipment Co (Pty) Ltd	R 39 426.89	2
Darling Hersteldienste	R 12 582.00	2
HD Transmissions (Pty)Ltd	R 35 859.45	3
JB's Nissan (Diens En Herstel)	R 58 625.99	10
JB's Trucks - UD Trucks Malmesbury	R 270 276.79	33
Kemach JCB Equipment Pty Ltd	R 11 410.84	2
LA Rosenberg	R 6 285.58	1
Malmesbury Toyota	R 32 731.94	7
Moorreesburg Implemente	R 17 076.07	1
Perdeberg Motors	R 51 967.33	9
Rola VW Malmesbury	R 30 690.79	4
TFM Transtech	R 90 952.10	10
Unicape Equipment	R 32 606.22	2
VB AGRI (Pty) Ltd	R 5 246.50	1
<u>Equipment: Repairs</u>		
BM Power Centre cc	R 4 850.96	2
Darling Hersteldienste	R 10 862.44	2
Euraf Agencies	R 51 369.57	8
Gunn Track	R 6 333.65	1
JHL Ingenieurs Verskaffers	R 2 021.72	1
LA Rosenberg	R 36 127.32	5
Lumber & Lawn (Pty)Ltd	R 9 420.15	2
Wacker Neuson	R 2 841.58	1
	R 2 460 224.26	143