



Supply Chain Management Implementation Report

2018/2019 ANNUAL REPORT

To The Council

Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 July 2018 to 30 June 2019.



Municipal Manager
30 June 2019

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the SCM Regulations the Accounting Officer must "within 30 days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy of the municipality to the council of the municipality".

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and amendments approved by the Council on 31 January 2019.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the 2018/2019 financial year the BAC met **16 times**, and **45** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during the last quarter of the 2018/2019 financial year by the Bid Adjudication Committee and Manager: Supply Chain Management respectively. Attached also find a list of Informal Tenders cancelled after being awarded for the period 1 April 2019 to 30 June 2019.

Herewith a summary of tenders awarded for the 2018/2019 financial year.

| | Formal Tenders Awarded | | | Informal Tenders Awarded | |
|---------------------------------|------------------------|------------------------|------------------------|--------------------------|-----------------------|
| | Number of Tenders | Bid Committee Meetings | Tender Amount | Number of Tenders | Tender Amount |
| 1 July 2018-30 September 2018 | 16 | 4 | R 12 751 161.27 | 28 | R 2 061 012.65 |
| 1 October 2018-31 December 2018 | 7 | 4 | R 4 559 712.93 | 31 | R 2 898 040.37 |
| 1 January 2019-31 March 2019 | 8 | 2 | R 5 701 491.34 | 19 | R 1 473 851.04 |
| 1 April 2019-30 June 2019 | 14 | 6 | R 49 115 974.35 | 16 | R 1 356 023.85 |
| | 45 | 16 | R 72 128 339.89 | 94 | R 7 788 927.91 |

Deviations Approved by Manager: Supply Chain Management

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations approved by the Manager: Supply Chain Management for the period 1 April 2019 to 30 June 2019 amounted to **R 655 836.29**. The total deviations approved by the Manager: Supply Chain Management for the 2018/2019 financial year amounted to **R 3 447 451.58**. The list of approved deviations for the last quarter is attached as Annexure C.

Deviations Approved by Municipal Manager: 2018/2019

The total deviations approved by the Municipal Manager for the 2018/2019 financial year amounted to **R 1 885 196.91**, VAT included.

Deviations with Reference to Exceptions from the Supply Chain Processes in terms of the Supply Chain Management Policy

In paragraph 2(6) of the Supply Chain Management Policy provision is made for exceptions from the supply chain processes regarding the procurement of certain services. These services include the appointment of attorneys, advocates, town planners and surveyors, as well as the services and repairs of vehicles at the vehicle agents. In these instances only 1 quote needs to be obtained. In accordance with paragraph 36(2) of the Supply Chain Management Policy, these deviations must be reported to Council. Attached as "Annexure D", please find a summary of deviations with reference to exceptions from the supply chain processes for the period 1 April 2019 to 30 June 2019.

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Manager: Supply Chain Management,
- Head: Logistics,
- Head: Demand & Acquisition,
- Principal Clerk: Orders,
- Two Senior Clerk: Logistics,
- Secretary: SCM,
- Senior Storeman,
- Storeman,
- Senior Clerk: Stationery and
- Three Senior Clerks (Buyers).

Systems

- **Supplier Database**
 - The municipality is utilising National Treasury's Central Supplier Database with effect from 1 July 2016.
- **National Treasury: ePortal**
 - All tenders with a value of R200,000.00 and above has been advertised and registered on National Treasury's ePortal.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A representative from the unit attended the quarterly SCM forum meetings, which were hosted by the Provincial Treasury on 24 August 2018, 15-16 November 2018 and 15 March 2019 respectively.

Reporting

Reports of all awards made above R100 000 have been submitted to

- Provincial Treasury in terms of the supply chain management circular no 19 of 2008.

All awards made above R30 000 have been registered on the National Treasury website.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

FORMAL TENDERS (>R200,000) AWARDED: 1 APRIL 2019 - 30 JUNE 2019

| DATE | CONTRACT NO | CONTRACT NAME | AMOUNT | COMPLETION/DELIVERY PERIOD | CONTRACTOR | CONTRIBUTION LEVEL |
|------------|-------------|--|-----------------|----------------------------|---|--------------------|
| 2019-04-02 | T32/18/19 | Upgrade of Traffic Signal Equipment at the Bokomo Road/Pieter Bergh Street Intersection, Malmesbury | R 780 605.84 | 6 weeks | TMT Services & Supplies (Pty) Ltd | 1 |
| 2019-05-09 | T20/18/19 | Construction of Civil Engineering Services and Implementation Agent for Riebeeck Kasteel and Kalbaskraal Low Income Housing Developments | R 36 350 504.10 | 44 weeks | Exeo Khokela Civil Engineering Construction (Pty) Ltd | 2 |
| 2019-05-09 | T34/18/19 | Supply and Delivery of Emergency Kits | R 220 299.75 | 2 weeks | Jetco Sa | 0 |
| 2019-05-10 | T27/18/19 | Appointment of Professional Consulting Civil Engineers to Update the Pavement Management System | R 604 296.94 | 13 December 2019 | Nextec | 1 |
| 2019-06-06 | T24/18/19 | Supply & Delivery of Materials and Services for the Period of 1 July 2019 to 30 June 2020 | R - | 30 June 2020 | Various tenderers | Various |
| 2019-06-06 | T37/18/19 | Supply and Delivery of Materials and Requirements for the Electricity Department for the Period 1 July 2019 to 30 June 2020 | R - | 30 June 2020 | Various tenderers | Various |
| 2019-06-06 | T31/18/19 | Receipt of Municipal Account Payments on behalf of Swartland Municipality | R 287 831.00 | 30 June 2022 | Cigi Cell | 2 |
| 2019-06-06 | T29/18/19 | Supply of Fuel (Petrol, Diesel And Oil) for the Period 1 July 2019 to 30 June 2022 | R - | 30 June 2022 | TFC Operations (Pty) Ltd t/a Kaap Agri | 8 |
| 2019-06-06 | T28/18/19 | Appointment of a Service Provider to Design and Place Personnel Recruitment and Tender Advertisements in the Local, Provincial and National Media for the Period 1 July 2019 to 30 June 2022 | R - | 30 June 2022 | Ayanda Mbanga Communications (Pty) Ltd | 0 |

| DATE | CONTRACT NO | CONTRACT NAME | AMOUNT | COMPLETION/DELIVERY PERIOD | CONTRACTOR | CONTRIBUTION LEVEL |
|------------|-------------|---|------------------------|----------------------------|--|--------------------|
| 2019-06-06 | T42/18/19 | Provision of Security Services for Transportation of Money for the Period 1 July 2019 to 30 June 2022 | R 4 519 697.20 | 30 June 2022 | Fidelity Cash Solutions (Pty) Ltd | 1 |
| 2019-06-06 | T40/18/19 | Supply, Delivery and the Administrative Support Services of a Fine Collection System and Camera Equipment with the Related Operational Support for the Period 1 July 2019 to 30 June 2022 | R - | 30 June 2022 | TMT Services and Supplies (Pty) Ltd | 1 |
| 2019-06-20 | T36/18/19 | Construction of the Riebeek Wes Solid Waste Drop-Off & Upgrading of the Yzerfontein Solid Waste Drop-Off | R 5 157 124.80 | 16 weeks | Lwazi Projects cc/Ohlon Civil and Building Contractors Joint Venture | 2 |
| 2019-06-24 | T43/18/19 | Appointment of Professional Land Surveyors and Registered Professional Town- and Regional Planners Panel for Swartland Municipality for the Period 1 July 2019 to 30 June 2022 | R - | 36 months | Various tenderers | Various |
| 2019-06-24 | T44/18/19 | Leasing of Six (6) Trained Narcotic Dogs for the K9 Unit for Swartland Traffic & Law Enforcement Services for the Period Ending 30 June 2022 | R 1 195 614.72 | 30 June 2022 | Dogs and All | 0 |
| | | | R 49 115 974.35 | | | |

INFORMAL TENDERS (>R30,000-<R200,000) AWARDED: 1 APRIL 2019 - 30 JUNE 2019

| Contract Description | Tender Number | Date Awarded | Approved Amount | Successful Bidder | Contribution Level |
|--|---------------|--------------|-----------------------|--------------------------------------|--------------------|
| Rebuilding of a Low Cost House: Erf 2591 Darling | SCM96.18.19 | 2019-04-12 | R 94 907.17 | Adonis Fencing cc | 1 |
| Rebuilding of a Low Cost House: Erf 6129 Illinge Lethu, Malmesbury | SCM94.18.19 | 2019-04-12 | R 110 587.91 | Primaj Construction Works (Pty) Ltd | 1 |
| Rebuilding of a Low Cost House: Erf 1576 Riebeeck Kasteel | SCM95.18.19 | 2019-04-12 | R 109 426.99 | Adonis Fencing cc | 1 |
| Supply and Delivery of Boots and Shoes for Female Traffic and Law Enforcement Officers | SCM100.18.19 | 2019-04-16 | R 29 699.24 | Memotek Trading cc | 1 |
| Minor Upgrading and Renovations at Illinge Lethu Thusong Centre | SCM102.18.19 | 2019-04-16 | R 117 104.50 | Adonis Fencing cc | 1 |
| Supply and Installation of Fencing at Illinge Lethu Irrigation Dam | SCM107.18.19 | 2019-04-24 | R 61 237.50 | Sharon Rose Trading cc | 1 |
| Supply and Delivery of 270x Lemon Trees | SCM109.18.19 | 2019-04-25 | R 36 144.50 | RSA Wildlife Solutions (Pty) Ltd | 4 |
| Equipping the Interior of Iveco Panel Van | SCM112.18.19 | 2019-05-02 | R 178 884.71 | TMT Services & Supplies (Pty) Ltd | 1 |
| Supply and Delivery of Boots and Shoes for Traffic and Law Enforcement Officers | SCM98.18.19 | 2019-05-03 | R 48 684.28 | Memotek Trading cc | 1 |
| Supply and Delivery of Trees, Compost and Stake Poles | SCM113.18.19 | 2019-05-03 | R 25 369.00 | Bandakhanya (Pty) Ltd | 2 |
| Assistance with Compilation of AFS 2018/2019 on Caseware and Review and Update of Accounting Policies, New Effective GRAP Standards and Other Technical Assistance to Submit AFS August 2019 | SCM110.18.19 | 2019-05-03 | R 58 000.00 | Ontrack Vision Solutions | 1 |
| Supply and Install CCTV Equipment in Moorreesburg, Riebeeck Kasteel and Riebeeck West | SCM111.18.19 | 2019-05-21 | R 127 379.75 | Tyte Security Services cc | 1 |
| Repair of Tray of Loader- CK 49106 | SCM99.18.19 | 2019-05-22 | R 106 075.00 | RJ Consani (Pty) Ltd | 4 |
| Supply of 9 X Acrobat Pro 2017 Multiple Platforms Full Licences | SCM115.18.19 | 2019-05-29 | R 56 913.30 | Datategra (Pty) Ltd | 2 |
| Transportation of Employees Between Darling and Yzerfontein for the Period 1 July 2019 to 30 June 2020 | SCM116.18.19 | 2019-06-14 | R 168 640.00 | JM De Lillie Taxis | 1 |
| Gardening Services Oongegund Village for the Period 1 July 2019 to 30 June 2020 | SCM117.18.19 | 2019-06-14 | R 26 970.00 | NAS Maintenance and Invasive Control | 1 |
| | | | R 1 356 023.85 | | |

INFORMAL TENDERS CANCELLED AFTER AWARD: 1 APRIL 2019 - 30 JUNE 2019

| Contract Description | Tender Number | Date Cancelled | Tender Amount | Reason for Cancellation |
|--|----------------------|-----------------------|----------------------|---|
| Supply of 9 X Acrobat Pro 2017 Multiple Platforms Full Licences | SCM108.18.19 | 2019/05/15 | R 37 982.84 | Bidder quoted incorrect price |
| Supply and Delivery of Jumpsuits for Law Enforcement Officers | SCM105.18.19 | 2019/05/20 | R 31 032.75 | Insufficient Funds |
| Manufacture, Supply and Install of Dralon Fabric Curtains at Community Hall, Darling | SCM103.18.19 | 2019/04/12 | R 36 378.00 | Bidder quoted incorrect price |
| Supply, Delivery and Installation of UPS Batteries | SCM114.18.19 | 2019/06/25 | R 49 277.27 | Bidder confirmed that he cannot deliver items |
| | | | R 154 670.86 | |

DEVIATIONS APPROVED BY MANAGER: SUPPLY CHAIN MANAGEMENT FOR THE QUARTER 1 APRIL 2019 TO 30 JUNE 2019

| Supplier Name | Purchase Order Date | Deviation Type | Department | Total |
|---|---------------------|----------------|---------------------------------|-------------|
| SuNel Guest Rooms | 2019-04-10 | Emergency Item | Municipal Manager | R 3 200.00 |
| WJ Cotter Electrical CC | 2019-04-12 | Emergency Item | Civil Engineering Services | R 6 409.25 |
| Die Courant | 2019-04-09 | Impractical | Corporate Services | R 2 051.89 |
| C/10515 Die Courant | 2019-04-09 | Impractical | Development Services | R 2 683.24 |
| Maxal Projects (SA) | 2019-04-15 | Impractical | Civil Engineering Services | R 8 512.88 |
| Platinum Pumps | 2019-04-25 | Impractical | Civil Engineering Services | R 20 320.50 |
| Platinum Pumps | 2019-04-25 | Impractical | Civil Engineering Services | R 18 279.25 |
| Channel Mobile | 2019-04-01 | Impractical | Electrical Engineering Services | R 3 222.00 |
| Maxal Projects (SA) | 2019-04-23 | Emergency Item | Civil Engineering Services | R 20 490.47 |
| Patco Manufacturing CC | 2019-04-25 | Sole Supplier | Civil Engineering Services | R 28 327.95 |
| G W Trautmann | 2019-04-15 | Impractical | Civil Engineering Services | R 2 611.08 |
| Macsteel Fluid Control | 2019-04-29 | Emergency Item | Civil Engineering Services | R 3 162.04 |
| Die Courant | 2019-04-24 | Impractical | Development Services | R 2 525.40 |
| WJ Cotter Electrical CC | 2019-04-25 | Emergency Item | Civil Engineering Services | R 7 253.70 |
| P and U Beleggings t/a Battery Centre | 2019-04-24 | Emergency Item | Civil Engineering Services | R 2 951.00 |
| Media24 - Swartland Gazette | 2019-04-24 | Impractical | Development Services | R 2 415.00 |
| Die Courant | 2019-04-25 | Impractical | Development Services | R 3 788.10 |
| Trentyre Malmesbury | 2019-04-25 | Emergency Item | Civil Engineering Services | R 3 095.80 |
| Kenneth Trevor Humpel t/a Ken Humpel Consulting | 2019-04-30 | Impractical | Corporate Services | R 28 800.00 |
| Media24 - Swartland Gazette | 2019-04-01 | Impractical | Corporate Services | R 3 450.00 |
| Provincial Gazette | 2019-04-09 | Impractical | Corporate Services | R 5 000.00 |
| Die Courant | 2019-04-29 | Impractical | Development Services | R 2 367.56 |
| Moorreesburg Bandediens t/a Supa Quick moorreesburg | 2019-04-11 | Impractical | Civil Engineering Services | R 2 380.50 |
| MA Powercable Solutions | 2019-04-10 | Impractical | Electrical Engineering Services | R 5 040.00 |
| Die Courant | 2019-04-01 | Impractical | Development Services | R 2 683.21 |
| Home Affairs - Government Printing Works | 2019-05-06 | Impractical | Corporate Services | R 4 035.20 |
| WJ Cotter Electrical | 2019-05-07 | Emergency Item | Civil Engineering Services | R 4 150.19 |
| WJ Cotter Electrical | 2019-05-07 | Emergency Item | Civil Engineering Services | R 2 739.00 |
| Koos Liebenberg | 2019-05-23 | Impractical | Protection Services | R 2 432.88 |
| Tip Trans Logistix (PTY)Ltd | 2019-05-07 | Emergency Item | Civil Engineering Services | R 24 840.00 |
| Viking Pony Africa Pumps t/a Tricom | 2019-05-07 | Emergency Item | Civil Engineering Services | R 18 436.28 |
| Johan Bester Ingeieurswerke BK | 2019-05-28 | Emergency Item | Civil Engineering Services | R 5 846.47 |
| WJ Cotter Electrical | 2019-05-07 | Emergency Item | Civil Engineering Services | R 5 704.18 |
| WJ Cotter Electrical | 2019-05-29 | Emergency Item | Civil Engineering Services | R 29 945.00 |
| Jan Hendrik Henning t/a Henntech Services | 2019-05-27 | Sole Supplier | Civil Engineering Services | R 4 145.75 |
| Payday software systems | 2019-05-24 | Sole Supplier | Financial Services | R 27 686.25 |
| Michiel Christoffel Du Preez Dippenaar t/a Hydromatic | 2019-05-28 | Emergency Item | Civil Engineering Services | R 2 139.00 |
| Channel Mobile | 2019-05-29 | Impractical | Electrical Engineering Services | R 8 050.00 |

| Supplier Name | Purchase Order Date | Deviation Type | Department | Total |
|---|---------------------|----------------|---------------------------------|-------------|
| Jan Hendrik Henning t/a Henntech Services | 2019-05-27 | Emergency Item | Civil Engineering Services | R 3 956.00 |
| Saliet Fidei t/a Sure Swartland Travel | 2019-05-31 | Impractical | Financial Services | R 5 220.00 |
| Avalon Works Pty Ltd t/a MSS Security Services | 2019-05-06 | Emergency Item | Protection Services | R 28 003.00 |
| WJ Cotter Electrical | 2019-05-07 | Emergency Item | Civil Engineering Services | R 5 448.70 |
| Ontec Systems | 2019-05-07 | Impractical | Electrical Engineering Services | R 2 404.52 |
| RT Systems | 2019-05-07 | Impractical | Electrical Engineering Services | R 5 796.00 |
| Saliet Fidei t/a Sure Swartland Travel | 2019-05-28 | Impractical | Electrical Engineering Services | R 4 347.67 |
| Louw Diggers | 2019-05-29 | Impractical | Civil Engineering Services | R 14 179.50 |
| RT Systems | 2019-05-27 | Impractical | Electrical Engineering Services | R 2 787.10 |
| Moorreesburg Bandediens t/a Supa Quick moorreesburg | 2019-05-29 | Emergency Item | Civil Engineering Services | R 2 380.50 |
| Mans Automation | 2019-06-21 | Emergency Item | Development Services | R 3 997.00 |
| Platinum Pumps | 2019-06-10 | Emergency Item | Civil Engineering Services | R 18 253.95 |
| Jan Hendrik Henning t/a Henntech Services | 2019-06-11 | Sole Supplier | Civil Engineering Services | R 4 692.00 |
| Die Courant | 2019-06-04 | Impractical | Corporate Services | R 6 523.95 |
| ABE Rewinds t/a Delta Rewinds | 2019-06-28 | Emergency Item | Civil Engineering Services | R 20 377.56 |
| Media24 - Swartland Gazette | 2019-06-03 | Impractical | Corporate Services | R 4 140.00 |
| Sasfin Commercial Solutions (Global Trade) | 2019-06-14 | Impractical | Corporate Services | R 2 756.99 |
| Saliet Fidei t/a Sure Swartland Travel | 2019-06-05 | Impractical | Electrical Engineering Services | R 2 202.00 |
| Saliet Fidei t/a Sure Swartland Travel | 2019-06-05 | Impractical | Municipal Manager | R 13 130.54 |
| Channel Mobile | 2019-06-10 | Impractical | Electrical Engineering Services | R 8 050.00 |
| Saliet Fidei t/a Sure Swartland Travel | 2019-06-05 | Impractical | Electrical Engineering Services | R 3 672.28 |
| Saliet Fidei t/a Sure Swartland Travel | 2019-06-07 | Impractical | Municipal Manager | R 4 812.51 |
| Michiel Christoffel Du Preez Dippenaar t/a Hydromatic | 2019-06-10 | Emergency Item | Civil Engineering Services | R 2 872.26 |
| Die Courant | 2019-06-04 | Impractical | Corporate Services | R 2 683.24 |
| Alcari 126 t/a Alcari Consulting | 2019-06-19 | Impractical | Development Services | R 13 800.00 |
| Workshop Electronics | 2019-06-19 | Impractical | Protection Services | R 10 334.75 |
| Media24 - Swartland Gazette | 2019-06-06 | Impractical | Development Services | R 4 312.50 |
| Adonis Fencing | 2019-06-07 | Emergency Item | Civil Engineering Services | R 2 254.00 |
| Die Courant | 2019-06-06 | Impractical | Development Services | R 6 155.66 |
| South African Council for the Property Valuers Profession | 2019-06-21 | Impractical | Development Services | R 3 130.00 |
| Adonis Fencing | 2019-06-19 | Emergency Item | Civil Engineering Services | R 9 147.10 |
| Media24 - Swartland Gazette | 2019-06-03 | Impractical | Corporate Services | R 2 242.50 |
| Communication Network t/a Comnet | 2019-06-06 | Impractical | Electrical Engineering Services | R 4 657.50 |

| Supplier Name | Purchase Order Date | Deviation Type | Department | Total |
|--|---------------------|----------------|----------------------------|---------------------|
| Saliet Fidei t/a Sure Swartland Travel | 2019-06-18 | Impractical | Municipal Manager | R 7 041.22 |
| Media24 - Swartland Gazette | 2019-06-24 | Impractical | Development Services | R 2 070.00 |
| Johan Bester Ingenieurswerke | 2019-06-26 | Emergency Item | Civil Engineering Services | R 2 283.21 |
| The Provincial Gazette | 2019-06-25 | Impractical | Corporate Services | R 8 000.00 |
| Die Courant | 2019-06-28 | Impractical | Development Services | R 2 367.56 |
| Asea Engineering and Supplies | 2019-06-26 | Emergency Item | Civil Engineering Services | R 3 950.00 |
| Media24 - Swartland Gazette | 2019-06-28 | Impractical | Development Services | R 14 835.00 |
| WJ Cotter Electrical | 2019-06-14 | Emergency Item | Civil Engineering Services | R 5 410.89 |
| The Provincial Gazette | 2019-06-28 | Impractical | Development Services | R 3 165.90 |
| J. Schippers and Sons | 2019-06-24 | Impractical | Civil Engineering Services | R 21 600.76 |
| Viking Pony Africa Pumps t/a Tricom | 2019-06-07 | Emergency Item | Civil Engineering Services | R 6 441.27 |
| J. Schippers and Sons. | 2019-06-06 | Impractical | Civil Engineering Services | R 15 615.68 |
| Watertite Guttering (Pty) Ltd | 2019-06-21 | Emergency Item | Civil Engineering Services | R 3 162.50 |
| | | | | R 655 836.29 |

ANNEXURE D

**DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY
CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE
MARKET) FOR THE PERIOD 1 APRIL 2019 TO 30 JUNE 2019**

| SERVICE PROVIDER | AMOUNT | TOTAL TRANSACTIONS |
|--|-----------------------|-----------------------|
| <u>Attorneys</u> | | |
| Bradley Conradie Attorneys | R 4 200.00 | 1 |
| DHM- Du Plessis Hofmeyer | R 51 828.91 | 2 |
| Du Plessis en Mostert | R 248 957.90 | 12 |
| Webber Wentzel (Advocate's Fees included) | R 635 290.70 | 3 |
| <u>Town planners and Surveyors</u> | | |
| Ck Rumboll en Vennote | R 1 243 034.70 | 15 |
| <u>Vehicles: Services & Repairs</u> | | |
| 600CT Manufacturing (Pty)Ltd | R 22 587.50 | 2 |
| AFGRI | R 33 541.58 | 4 |
| Africa Truck Distributors | R 42 674.35 | 2 |
| Babcock Equipment | R 15 200.80 | 1 |
| Barloworld Equipment (Pty)Ltd | R 214 028.78 | 3 |
| Boland Isuzu | R 13 075.15 | 3 |
| CSE Northmec | R 30 487.64 | 4 |
| HD Transmissions (Pty)Ltd | R 18 077.98 | 2 |
| Hennies Trekkers | R 2 291.87 | 1 |
| JB's Nissan (Diens En Herstel) | R 20 273.02 | 5 |
| JB's Trucks - UD Trucks Malmesbury | R 191 087.01 | 29 |
| Kemach JCB Equipment Pty Ltd | R 42 986.13 | 6 |
| Malmesbury Motors | R 10 300.23 | 2 |
| Malmesbury Toyota | R 34 383.89 | 7 |
| Perdeberg Motors | R 47 130.07 | 8 |
| Rola VW Malmesbury | R 7 222.00 | 2 |
| TFM Transtech | R 189 738.19 | 15 |
| VB AGRI (Pty) Ltd | R 11 086.24 | 2 |
| <u>Equipment: Repairs</u> | | |
| AFGRI | | |
| Bell Equipment Sales | R 3 384.59 | 1 |
| Euraf Agencies | R 11 865.22 | 3 |
| Lumber & Lawn (Pty)Ltd | R 13 330.83 | 1 |
| Wacker South Africa (Pty)Ltd | R 4 545.52 | 1 |
| | R 3 162 610.80 | 137 |