



Supply Chain Management Implementation Report

December 2017

To The Executive Mayor

To The Executive Mayor

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 October 2017 to 31 December 2017 for your consideration and purposes of oversight.



Municipal Manager
31 December 2017

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen oversight.

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by the Council on 28 June 2017.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the quarter the BAC met **5 times**, and **11** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during this quarter by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2017/2018 financial year.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2017-30 September 2017	8	3	R 4 262 183.33	15	R 939 834.43
1 October 2017-31 December 2017	11	5	R 5 500 713.63	29	R 2 097 401.31
1 January 2018-31 March 2018					
1 April 2018-30 June 2018					
	19	8	R 9 762 896.96	44	R 3 037 235.74

Deviations Approved

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations approved by the Manager: Supply Chain Management for the period 1 October 2017 to

31 December 2017 amount to **R 1 426 942.14**. The list of approved deviations is attached as Annexure C.

Deviations with Reference to Exceptions from the Supply Chain Processes in terms of the Supply Chain Management Policy

In paragraph 2(6) of the Supply Chain Management Policy provision is made for exceptions from the supply chain processes regarding the procurement of certain services. These services include the appointment of attorneys, advocates, town planners and surveyors, as well as the servicing and repairs of vehicles at the vehicle agents. In these instances only 1 quote needs to be obtained. In accordance with paragraph 36(2) of the Supply Chain Management Policy, these deviations must be reported to Council. Attached as "Annexure D", please find a summary of deviations with reference to exceptions from the supply chain processes for the period 1 October 2017 to 31 December 2017.

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Manager: Supply Chain Management,
- Head: Logistics,
- Head: Demand & Acquisition,
- Principal Clerk: Orders,
- Two Senior Clerk: Logistics,
- Secretary: SCM,
- Senior Storeman,
- Storeman,
- Senior Clerk: Stationery and
- Three Senior Clerks (Buyers).

Systems

- **Supplier Database**
 - The municipality is using National Treasury's Central Supplier Database with effect from 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A representative from the unit attended the SCM Forum, which was hosted by the Provincial Treasury and held at Cape Winelands District Council in Worcester 6 October 2017. Two representatives from the unit attended the SCM Indaba, which was hosted by the Provincial Treasury and held at Goudini Spa on 20-21 November 2017.

Reporting

Reports of all awards made above R100 000 have been submitted to

- Provincial Treasury in terms of the supply chain management circular no 19 of 2008.

All awards made above R30 000 have been registered on the National Treasury website.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

FORMAL TENDERS (>R200,000) AWARDED: 1 OCTOBER 2017 - 31 DECEMBER 2017

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2017-10-04	T38/16/17	Construction and additions to Monitoring Office	R 966 711.45	4 months	Republic Builders & Interiors	1
2017-10-19	T12/17/18	Catering Services: Sondeza Camp	R 278 594.83	10 days	Feedem Group	2
2017-10-19	T09/17/18	Upgrading, maintain and support of municipal telephone system	R 822 737.18	30 June 2020	Open Communications Eyona (Pty) Ltd	4
2017-11-16	T44/16/17	Learners and Driving License Training	R -	7 months	RD Driving Solution	1
2017-11-16	T08/17/18	Asphalting Services	R -	30 June 2018	Martin & East	2
2017-11-16	T06/17/18	Supply and delivery of Tractor	R 390 336.00	2 weeks	Semphakwe Trading	2
2017-11-16	T14/17/18	Supply and Delivery of 1x Light Motor Vehicle	R 237 907.27	3-4 weeks	Protea Toyota	2
2017-12-05	Tender CES 08/2017 (Drakenstein)	Drilling and testing of production boreholes	R -	15 October 2019	Various successful tenderers	
2017-12-05	T17/17/18	Supply and Delivery of Single Cab delivery vehicle with canopy	R 311 220.00	4-6 weeks	Fuzion Motor (Pty) Ltd t/a Perdeberg Commercial	2
2017-12-05	T20/17/18	Supply and Delivery of 1x Type 6 single cab all terrain wildfire vehicle 4x4	R 871 112.30	8-10 weeks	Ramcom Trucks & Load Bodies (Pty) Ltd	2
2017-12-06	T18/17/18	Supply and Delivery of Water Tanker Truck	R 1 622 094.60	8-14 weeks	Short's Nissan	2
			R 5 500 713.63			

INFORMAL TENDERS (>R30,000<R200,000) AWARDED: 1 OCTOBER 2017 - 31 DECEMBER 2017

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Provision of Air-Conditioning and Refrigeration Training for the Period Ending 30 June 2018	SCM20.17.18	2017-10-04	R 125 719.20	Industries Education and Training Institute	8
Provision of Turf Management Training for the Period Ending 30 June 2018	SCM11.17.18	2017-10-04	R 88 093.50	BC Landscaping Training and Consulting	1
Provision of Advanced Defensive Driving and Road Safety Training for the Period Ending 30 June 2018	SCM18.17.18	2017-10-04	R 89 148.00	WECTAC Leadership Academy	1
Internal Painting of Building at Moorreesburg Swimming Pool	SCM30.17.18	2017-10-20	R 29 400.00	Uni Building Services & Maintenance	3
Supply and Delivery of Jackets and T-Shirts	SCM32.17.18	2017-10-20	R 24 111.00	Ekaya Promotions	1
Renewal of 225x Trend Micro Enterprise Security Suite Licenses	SCM33.17.18	2017-10-26	R 52 197.75	Datategra	3
Supply and Delivery of Backup Tape Drive	SCM38.17.18	2017-10-27	R 108 563.51	Datategra	3
Supply and Delivery of 4x Laptops and Accessories	SCM37.17.18	2017-10-30	R 66 882.52	Simplified IT Services	1
Manufacture, Supply And Delivery of 4 x Free Standing Spectator Pavilions	SCM36.17.18	2017-10-30	R 183 243.60	Johan Bester Ingenieurswerke Bk	4
Supply, Delivery and Installation of New Air Conditioners at Abbotsdale Library	SCM31.17.18	2017-10-30	R 98 268.00	Louwco Cooling Solutions	4
External Painting of Malmesbury Tourism Office Building	SCM34.17.18	2017-10-31	R 18 700.00	Uni Building Services & Maintenance	3
Transportation of Learners during Sondeza Camp at Ganzekraal	SCM25.17.18	2017-11-01	R 36 697.50	Craig and Sons Bus Services	1
External Painting of Malmesbury Museum	SCM40.17.18	2017-11-03	R 80 940.00	Adonis Fencing	1
Internal and External Painting of Darling North Community Hall	SCM39.17.18	2017-11-07	R 123 120.00	Adonis Fencing	1
Provision of Business Writing Training (Unit Standard 12153) for the Period Ending 30 June 2018	SCM08.17.18	2017-11-07	R 25 000.00	Central Business Academy	2
Provision of Project Management Training for the Period Ending 30 June 2018	SCM17.17.18	2017-11-13	R 70 000.00	KMS College	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Provision of Project Management Training for the Period Ending 30 June 2018	SCM16.17.18	2017-11-13	R 27 000.00	Training for Management	1
Provision of Customer Service and Conflict Management Training for the Period Ending 30 June 2018	SCM10.17.18	2017-11-13	R 71 820.00	BDCE (Pty) Ltd	2
Internal Painting and Minor Repair Works at Wesbank Library, Malmesbury	SCM41.17.18	2017-11-15	R 78 717.00	MBA Construction	1
Provision of Life Savers For Yzerfontein Beach for the Period 8 December 2017 to 7 January 2018	SCM47.17.18	2017-11-23	R 40 641.00	Nasionale See & Sand Instituut	4
Internal Painting of Stage, Malmesbury Town Hall	SCM45.17.18	2017-11-23	R 19 500.00	Uni Building Services & Maintenance	3
Supply and Delivery of Flow Control Devices	SCM50.17.18	2017-11-27	R 165 509.76	Valve-Pro Reconditioning Services cc	4
Supply and Delivery of Water Reducing Devices	SCM49.17.18	2017-11-27	R 49 498.80	Valve-Pro Reconditioning Services cc	4
External Painting of Old Moorreesburg Library, Centrum Circle Moorreesburg	SCM48.17.18	2017-11-29	R 38 500.00	Uni Building Services & Maintenance	1
External Painting of the Community Hall, Abbotsdale	SCM53.17.18	2017-12-12	R 34 850.00	R62 Construction (Pty) Ltd	1
Construction of New Veranda at the Community Hall, Abbotsdale	SCM54.17.18	2017-12-12	R 31 550.00	R62 Construction (Pty) Ltd	1
Supply and Delivery of Light Blue Refuse Bags	SCM52.17.18	2017-12-14	R 102 286.50	Brodsky Trading 194 (Pty) Ltd	4
Supply and Delivery of 5x Rugged Cellphones	SCM51.17.18	2017-12-18	R 81 679.86	Massive Quantum Pty Ltd	1
Upgrading of 3x Chalet Bathrooms at Yzerfontein Caravan Park	SCM58.17.18	2017-12-20	R 135 763.81	Green Door Construction BK	1
			R 2 097 401.31		

DEVIATIONS APPROVED BY MANAGER: SUPPLY CHAIN MANAGEMENT FOR THE QUARTER 1 OCTOBER 2017 TO 31 DECEMBER 2017

Supplier Name	Purchase Order Date	Deviation Type	Department	Total
West Coast Community Foundation	2017-10-11	Impractical	Development Services	R 3 000.00
Skaarland Ingenieurswerke	2017-10-04	Impractical	Electrical Engineering Services	R 7 589.85
Nicki Ford trading as 321 Design	2017-10-24	Impractical	Corporate Services	R 4 840.00
Unisa (University of South Africa)	2017-10-20	Impractical	Corporate Services	R 11 200.00
Piquet Projects (Pty) Ltd	2017-10-11	Impractical	Development Services	R 7 540.00
Kobus du Plessis - JH Du Plessis	2017-10-25	Emergency Item	Civil Engineering Services	R 2 450.00
Buffelsfontein Game & Nature Reserve	2017-10-20	Impractical	Corporate Services	R 13 200.00
Sidlala Sifunda Adventures and Trading CC	2017-10-11	Impractical	Corporate Services	R 15 300.00
Alsu Ondernemings BK	2017-10-18	Emergency Item	Electrical Engineering Services	R 8 037.00
Tricom Africa	2017-10-11	Impractical	Civil Engineering Services	R 16 515.18
Viking Pony Africa Pumps Trading As Tricom	2017-10-11	Impractical	Civil Engineering Services	R 19 788.17
The Drum Cafe Cape Town	2017-10-25	Impractical	Corporate Services	R 10 830.00
Ontec Systems	2017-10-12	Impractical	Stores	R 29 343.60
321 Design	2017-10-05	Impractical	Corporate Services	R 19 030.00
Ansu Lotter	2017-10-20	Impractical	Corporate Services	R 5 025.00
Indecon Instrumentation	2017-10-11	Emergency Item	Civil Engineering Services	R 3 420.00
Darling Security Services	2017-10-20	Emergency Item	Civil Engineering Services	R 5 501.00
Emergency Extreme CC	2017-10-24	Emergency Item	Civil Engineering Services	R 4 292.10
Die Courant	2017-10-06	Impractical	Development Services	R 5 371.68
R-Data (Pty) Ltd	2017-10-11	Impractical	Electrical Engineering Services	R 9 004.86
W.J. Cotter Electrical	2017-10-11	Emergency Item	Civil Engineering Services	R 3 052.10
Media 24 - Swartland Gazette	2017-10-06	Impractical	Development Services	R 3 055.20
Swartland Ingenieurswerke (Pty) Ltd	2017-10-12	Impractical	Civil Engineering Services	R 2 131.80
De Kock and Cronje CC	2017-10-11	Emergency Item	Electrical Engineering Services	R 14 786.09
Ontec Systems	2017-10-12	Emergency Item	Stores	R 28 785.00
Viking Pony Africa Pumps (Pty) Ltd t/a Tricom Africa	2017-10-12	Emergency Item	Civil Engineering Services	R 27 261.96
Media 24 - Swartland Gazette	2017-10-11	Impractical	Corporate Services	R 2 138.64
Prima Bande - Supa Quick Malmesbury	2017-10-19	Impractical	Protection Services	R 5 437.50
Media 24 - Swartland Gazette	2017-10-11	Impractical	Corporate Services	R 2 138.64
Die Courant	2017-10-11	Impractical	Corporate Services	R 2 772.48
Die Courant	2017-10-11	Impractical	Corporate Services	R 2 425.92
Trentyre Malmesbury	2017-10-18	Impractical	Civil Engineering Services	R 4 513.42
Bosch Munitech	2017-10-25	Impractical	Civil Engineering Services	R 29 754.00
Traffic Management Technologies	2017-10-13	Emergency Item	Civil Engineering Services	R 7 704.69
Malmesbury Paneelkloppers BK	2017-10-04	Impractical	Civil Engineering Services	R 5 288.52
W.J. De Bruyn	2017-10-23	Impractical	Civil Engineering Services	R 2 550.00
Swartland Gazette	2017-10-13	Impractical	Corporate Services	R 4 582.80
Battery Centre Malmesbury	2017-10-05	Emergency Item	Civil Engineering Services	R 2 270.00

Supplier Name	Purchase Order Date	Deviation Type	Department	Total
!Khwa ttu	2017-10-12	Sole Supplier	Corporate Services	R 12 925.00
Die Courant	2017-10-03	Impractical	Corporate Services	R 2 252.64
Die Courant	2017-10-13	Impractical	Corporate Services	R 5 198.40
Alsu Ondernemings BK	2017-10-23	Emergency Item	Electrical Engineering Services	R 7 923.00
Media 24 - Swartland Gazette	2017-10-17	Impractical	Development Services	R 2 444.16
Die Courant	2017-10-17	Impractical	Development Services	R 3 119.04
WJ Cotter Electrical	2017-10-25	Emergency Item	Civil Engineering Services	R 3 139.82
WJ Cotter Electrical CC	2017-10-25	Emergency Item	Civil Engineering Services	R 7 594.58
James Arthur Thomas ta J & E Auto Electrical Services	2017-10-20	Emergency Item	Protection Services	R 2 958.30
Viking Pony Africa Pumps (Pty) Ltd t/a Tricom Africa	2017-10-19	Emergency Item	Civil Engineering Services	R 10 761.60
Traffic Management Technologies	2017-10-24	Emergency Item	Civil Engineering Services	R 17 491.02
Roja Contractors & Traders	2017-10-23	Impractical	Civil Engineering Services	R 2 700.00
Malmesbury Post Office	2017-10-20	Emergency Item	Corporate Services	R 11 811.45
Media 24	2017-10-23	Impractical	Development Services	R 3 055.20
Indecon Instrumentation	2017-10-11	Emergency Item	Civil Engineering Services	R 4 668.30
C/1608 Robben Island Museum	2017-10-12	Sole Supplier	Corporate Services	R 26 150.00
Conradie Besproeiing	2017-10-19	Emergency Item	Civil Engineering Services	R 13 577.40
Media 24- Swartland Gazette	2017-10-24	Impractical	Corporate Services	R 3 055.20
Die Courant	2017-10-24	Impractical	Corporate Services	R 3 292.32
Tyremart Malmesbury	2017-10-26	Emergency Item	Civil Engineering Services	R 2 890.00
P and U beleggings Handeldrywend As Battery Centre Malmesbury	2017-10-25	Emergency Item	Protection Services	R 2 060.00
Sure Swartland Travel (Hemja Travel)	2017-10-31	Other	Financial Services	R 2 700.00
Die Courant	2017-10-24	Impractical	Development Services	R 4 851.84
Hydromatic	2017-10-24	Emergency Item	Civil Engineering Services	R 16 297.44
De Kock & Cronje	2017-10-02	Impractical	Electrical Engineering Services	R 25 391.22
WJ Cotter Electrical	2017-11-22	Emergency Item	Civil Engineering Services	R 9 099.00
Fintech	2017-11-17	Impractical	Corporate Services	R 2 169.42
Platinum Pumps	2017-11-01	Emergency Item	Civil Engineering Services	R 15 156.30
C/1923 GW Trautmann CC	2017-11-01	Emergency Item	Civil Engineering Services	R 2 964.00
Tyremart Malmesbury	2017-11-01	Impractical	Civil Engineering Services	R 5 780.00
Johan Bester Ingenieurswerke	2017-11-08	Impractical	Civil Engineering Services	R 2 675.44
Johan Bester Ingenieurswerke BK	2017-11-09	Impractical	Civil Engineering Services	R 2 272.08
Transtech	2017-11-07	Emergency Item	Civil Engineering Services	R 9 808.24
Indecon	2017-11-07	Emergency Item	Civil Engineering Services	R 13 201.20
WJ Cotter Electrical	2017-11-30	Emergency Item	Civil Engineering Services	R 22 157.04
Sure Swartland Travel	2017-11-01	Impractical	Corporate Services	R 5 866.00
TheatreLand	2017-11-08	Impractical	Corporate Services	R 19 836.00
Nicki Ford Trading As 321 Design	2017-11-07	Impractical	Corporate Services	R 2 200.00
ASEA Engineering & Supplies	2017-11-30	Emergency Item	Development Services	R 12 500.00
Darling Tyre Services	2017-11-14	Emergency Item	Civil Engineering Services	R 5 033.10
HD Transmissions	2017-11-08	Impractical	Civil Engineering Services	R 4 370.76

Supplier Name	Purchase Order Date	Deviation Type	Department	Total
Prima Bande (Edms) BPK Handeldrywend As Tyremart Malmesbury	2017-11-16	Impractical	Protection Services	R 4 385.00
Postnet Malmesbury	2017-11-01	Emergency Item	Corporate Services	R 4 550.00
Die Courant	2017-11-06	Impractical	Corporate Services	R 3 292.32
Humansdorp Waters Firearm Training & Assessment Centre T/A Zibar	2017-11-15	Impractical	Corporate Services	R 5 700.00
Die Courant	2017-11-06	Impractical	Development Services	R 2 599.20
Media 24 -Swartland Gazette	2017-11-06	Impractical	Corporate Services	R 2 596.92
Henrit Agri BK	2017-11-01	Impractical	Protection Services	R 15 991.35
HML Cable Jointing	2017-11-10	Emergency Item	Electrical Engineering Services	R 4 200.00
Ajabu Promotions	2017-11-14	Emergency Item	Corporate Services	R 13 526.59
W.J. De Bruyn	2017-11-08	Impractical	Civil Engineering Services	R 4 000.00
Platinum Pumps	2017-11-01	Emergency Item	Civil Engineering Services	R 23 506.80
Malnots	2017-11-08	Impractical	Civil Engineering Services	R 16 000.00
Hydrometrix	2017-11-22	Emergency Item	Civil Engineering Services	R 18 730.20
K2014060608 Pty Ltd t/a SCH Traders	2017-11-01	Emergency Item	Civil Engineering Services	R 13 830.00
Adonis Fencing Cc	2017-11-02	Impractical	Civil Engineering Services	R 5 600.00
LexisNexis	2017-11-17	Impractical	Electrical Engineering Services	R 24 348.07
321 Design	2017-11-08	Impractical	Corporate Services	R 4 400.00
Koordom Cleaning and Construction	2017-11-30	Emergency Item	Civil Engineering Services	R 3 050.00
Steelband project	2017-11-24	Sole Supplier	Corporate Services	R 2 750.00
Greenhouse Business Development	2017-11-24	Impractical	Corporate Services	R 2 850.00
Trentyre Malmesbury	2017-11-10	Impractical	Civil Engineering Services	R 2 643.17
Lelieblom Grondverskuiwing	2017-11-13	Emergency Item	Civil Engineering Services	R 24 000.00
Sure Swartland Travel	2017-11-15	Impractical	Municipal Manager	R 3 004.00
Tyremart Malmesbury	2017-11-15	Impractical	Civil Engineering Services	R 2 890.00
Viking Pony Africa Pumps (Pty) Ltd t/a Tricom Africa	2017-11-13	Impractical	Civil Engineering Services	R 7 917.30
Master Air Brakes Truck & Trailer Services	2017-11-24	Emergency Item	Civil Engineering Services	R 16 157.22
Kobus du Plessis - JH Du Plessis	2017-11-15	Emergency Item	Civil Engineering Services	R 4 200.00
600 Cape Town Manufacturing (Pty) Ltd	2017-11-16	Impractical	Electrical Engineering Services	R 8 076.90
GW Trautmann CC	2017-11-22	Emergency Item	Civil Engineering Services	R 7 775.37
Sure Swartland Travel	2017-11-13	Impractical	Financial Services	R 2 138.12
WJ Cotter CC	2017-11-30	Impractical	Civil Engineering Services	R 26 075.22
Prima Bande (Edms) BPK Handeldrywend As Tyremart Malmesbury	2017-11-21	Impractical	Civil Engineering Services	R 5 776.60
Universal Trading	2017-11-20	Emergency Item	Civil Engineering Services	R 7 752.00
Saliet Fidei Handeldrywend As Sure Swartland Travel	2017-11-16	Impractical	Electrical Engineering Services	R 2 138.12
!Khwa ttu	2017-11-28	Impractical	Protection Services	R 9 500.00
Darling Tyre Services	2017-11-22	Impractical	Civil Engineering Services	R 2 356.95

Supplier Name	Purchase Order Date	Deviation Type	Department	Total
GW Trautmann CC	2017-11-24	Emergency Item	Civil Engineering Services	R 4 645.57
GW Trautmann CC	2017-11-22	Emergency Item	Civil Engineering Services	R 26 069.52
Die Courant	2017-11-01	Impractical	Development Services	R 2 599.20
Conradie Besproeiing	2017-11-22	Emergency Item	Civil Engineering Services	R 17 168.40
Tricom Africa	2017-11-24	Emergency Item	Civil Engineering Services	R 2 304.99
Viking Pony Africa Pumps (Pty) Ltd t/a Tricom Africa	2017-11-30	Emergency Item	Civil Engineering Services	R 11 846.83
Tricom Africa	2017-11-30	Emergency Item	Civil Engineering Services	R 6 319.48
Master Air Brakes Truck & Trailer Services	2017-11-22	Impractical	Protection Services	R 8 110.55
Tyremart Malmesbury	2017-11-28	Impractical	Civil Engineering Services	R 6 206.60
Adonis Fencing	2017-11-30	Impractical	Civil Engineering Services	R 7 980.00
Prima Bande (Edms) BPK Handeldrywend As Tyremart Malmesbury	2017-11-30	Impractical	Civil Engineering Services	R 7 553.20
Die Courant	2017-11-28	Impractical	Development Services	R 7 970.88
Provincial Gazette	2017-11-28	Impractical	Development Services	R 4 000.00
Mr Hydraulic Services	2017-11-30	Emergency Item	Protection Services	R 6 091.59
Swartland Gazette	2017-11-28	Impractical	Development Services	R 5 041.08
Saliet Fidei Handeldrywend As Sure Swartland Travel	2017-11-30	Impractical	Financial Services	R 4 685.16
Spiltech Besproeiing	2017-11-30	Emergency Item	Civil Engineering Services	R 3 556.94
Conradie Besproeiing	2017-11-30	Emergency Item	Civil Engineering Services	R 12 921.90
Alwyn Laubscher & Assosiate (Edms) Bpk	2017-11-30	Impractical	Development Services	R 6 384.00
Live Wire Systems CC	2017-11-07	Impractical	Civil Engineering Services	R 2 223.00
Lelieblom Grondverskuiwing	2017-11-17	Emergency Item	Civil Engineering Services	R 24 000.00
Darling Hersteldienste	2017-11-17	Impractical	Civil Engineering Services	R 4 580.60
Trentyre Malmesbury	2017-11-30	Impractical	Civil Engineering Services	R 2 411.10
Mornay Erasmus	2017-12-01	Emergency Item	Civil Engineering Services	R 4 850.00
Darling Tyre Services	2017-12-14	Emergency Item	Civil Engineering Services	R 4 297.80
LO Rall Scrap Dealers (Pty) Ltd	2017-12-13	Emergency Item	Civil Engineering Services	R 22 765.68
Sure Swartland Travel	2017-12-04	Impractical	Financial Services	R 4 001.00
Die Courant	2017-12-05	Impractical	Development Services	R 8 837.28
Die Courant	2017-12-04	Impractical	Corporate Services	R 2 252.64
Die Courant	2017-12-15	Impractical	Development Services	R 8 837.28
Swartland Gazette	2017-12-05	Impractical	Development Services	R 5 346.60
Die Courant	2017-12-14	Impractical	Corporate Services	R 4 208.75
Roja Contractors & Traders	2017-12-18	Emergency Item	Civil Engineering Services	R 13 750.00
P and U beleggings Handeldrywend As Battery Centre Malmesbury	2017-12-27	Emergency Item	Civil Engineering Services	R 5 184.00
Trentyre Malmesbury	2017-12-27	Emergency Item	Civil Engineering Services	R 4 724.32
Swartland Gazette	2017-12-08	Impractical	Development Services	R 4 124.52
WJ Cotter Electrical CC.	2017-12-08	Emergency Item	Civil Engineering Services	R 3 727.60
Alsu Ondernemings	2017-12-15	Emergency Item	Electrical Engineering Services	R 4 531.50
Tyremart Malmesbury	2017-12-06	Impractical	Civil Engineering Services	R 5 776.60
Speelgoedland Klimrame	2017-12-28	Impractical	Civil Engineering Services	R 29 960.00

Supplier Name	Purchase Order Date	Deviation Type	Department	Total
Tricom Africa	2017-12-28	Emergency Item	Civil Engineering Services	R 6 663.30
Eco Impact Legal Consulting	2017-12-27	Impractical	Civil Engineering Services	R 29 500.00
Prima Bande (Edms) BPK Handeldrywend As Tyremart Malmesbury	2017-12-05	Impractical	Civil Engineering Services	R 9 294.90
Ikapa Trading Company	2017-12-06	Sole Supplier	Stores	R 17 442.00
Yzerfontein Armed Response	2017-12-28	Emergency Item	Development Services	R 12 400.00
Speelgoedland Klimrame	2017-12-07	Impractical	Civil Engineering Services	R 7 860.00
Channel Mobile	2017-12-15	Impractical	Electrical Engineering Services	R 6 384.00
Provincial Gazette	2017-12-04	Impractical	Development Services	R 3 000.00
321 Design	2017-12-15	Impractical	Corporate Services	R 3 850.00
Battery Centre Malmesbury	2017-12-12	Impractical	Civil Engineering Services	R 5 184.00
Bushactive cc	2017-12-28	Emergency Item	Civil Engineering Services	R 9 886.65
				R 1 426 942.14

ANNEXURE D

**DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN
MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET) FOR
THE PERIOD 1 OCTOBER 2017 TO 31 DECEMBER 2017**

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Attorneys</u>		
Du Plessis en Mostert	R 18 775.00	3
Terblanche Slabber en Pieters	R 7 911.70	2
<u>Town planners and Surveyors</u>		
Ck Rumboll en Vennote	R 224 637.66	10
<u>Vehicles: Services & Repairs</u>		
600CT Manufacturing (Pty)Ltd	R 7 085.00	1
AFGRI	R 34 348.31	5
Babcock Equipment	R 22 379.93	4
Barloworld Equipment (Pty)Ltd	R 62 614.20	1
Cape Diggers Cc	R 19 018.00	3
CSE Equipmnet Co (Pty)Ltd	R 21 932.14	2
HD Transmissions (Pty)Ltd	R 53 214.90	4
JB's Nissan (Diens En Herstel)	R 37 127.17	9
JB's Trucks - UD Trucks Malmesbury	R 101 947.72	15
Kemach JCB Equipment Pty Ltd	R 37 192.45	4
Lazarus Ford Malmesbury	R 2 020.20	1
Malmesbury Toyota	R 16 286.25	3
Perdeberg Motors	R 34 463.29	8
Rola VW Malmesbury - Vw Overberg	R 21 778.50	4
TFM Transtech	R 109 311.47	8
Unicape Equipment	R 11 213.99	1
Wacker South Africa (Pty)Ltd	R 7 784.39	1
<u>Equipment: Repairs</u>		
Compaction + Industrial Equipment	R 60 345.23	5
Euraf Agencies	R 9 881.58	2
Ikapa Trading Company	R 2 429.26	1
Lumber & Lawn (Pty)Ltd	R 37 816.29	8
Truvelo Manufactures Pty Ltd	R 3 198.71	1
Workshop Electronics	R 5 620.00	2
	R 964 713.34	106