



Supply Chain Management Implementation Report

2017/2018 ANNUAL REPORT

To The Council

Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 July 2017 to 30 June 2018.



Municipal Manager
30 June 2018

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the SCM Regulations the Accounting Officer must "within 30 days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy of the municipality to the council of the municipality".

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by the Council on 29 March 2018 and 30 May 2018 respectively.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the 2017/2018 financial year the BAC met **16 times**, and **40** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during the last quarter of the 2017/2018 financial year by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2017/2018 financial year.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2017-30 September 2017	8	3	R 4 262 183.33	15	R 939 834.43
1 October 2017-31 December 2017	11	5	R 5 500 713.63	29	R 2 097 401.31
1 January 2018-31 March 2018	3	3	R 1 654 388.98	13	R 997 029.89
1 April 2018-30 June 2018	18	5	R 33 207 878.81	25	R 2 657 894.56
	40	16	R 44 625 164.75	82	R 6 692 160.19

Deviations Approved

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations approved by the Manager: Supply Chain Management for the period 1 April 2018 to 30 June 2018 amounted to **R 1 015 537.82**. The total deviations approved by the Manager: Supply Chain Management for the 2017/2018 financial year amounted to **R 4 780 743.41**. The list of approved deviations for the last quarter is attached as Annexure C.

Deviations with Reference to Exceptions from the Supply Chain Processes in terms of the Supply Chain Management Policy

In paragraph 2(6) of the Supply Chain Management Policy provision is made for exceptions from the supply chain processes regarding the procurement of certain services. These services include the appointment of attorneys, advocates, town planners and surveyors, as well as the services and repairs of vehicles at the vehicle agents. In these instances only 1 quote needs to be obtained. In accordance with paragraph 36(2) of the Supply Chain Management Policy, these deviations must be reported to Council. Attached as "Annexure D", please find a summary of deviations with reference to exceptions from the supply chain processes for the period 1 April 2018 to 30 June 2018.

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Manager: Supply Chain Management,
- Head: Logistics,
- Head: Demand & Acquisition,
- Principal Clerk: Orders,
- Two Senior Clerk: Logistics,
- Secretary: SCM,
- Senior Storeman,
- Storeman,
- Senior Clerk: Stationery and
- Three Senior Clerks (Buyers).

Systems

- **Supplier Database**
 - The municipality is utilising National Treasury's Central Supplier Database with effect from 1 July 2016.
- **National Treasury: ePortal**
 - All tenders with a value of R200,000.00 and above has been advertised and registered on National Treasury's ePortal.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A representative from the unit attended the quarterly SCM forum meetings, which were hosted by the Provincial Treasury on 6 October 2017, 20-21 November 2017 (SCM Indaba) and 2 March 2018 respectively.

Reporting

Reports of all awards made above R100 000 have been submitted to

- Provincial Treasury in terms of the supply chain management circular no 19 of 2008.

All awards made above R30 000 have been registered on the National Treasury website.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

FORMAL TENDERS (>R200,000) AWARDED: 1 APRIL 2018 - 30 JUNE 2018

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2018-04-09	Drakenstein CES 09/2017	Borehole water treatment plants and equipment	R -	30 June 2020	Sustainable Engineering Consultants and Veolia JV	
2018-04-09	T30/17/18	Upgrading of the Municipal IT Infrastructure: Supply, Delivery, Installation and Commissioning of 3 X Servers	R 566 687.75	6-8 weeks	Storage Technology Services (Pty) Ltd	1
2018-04-18	T27/17/18	Erf 9206 Sport Facilities: Bulk Earthworks and Civil Engineering Services: Malmesbury	R 5 402 429.75	8 months	WF Construction	1
2018-05-02	T26/17/18	Provision of Biodiversity Plan for Swartland Mun	R 201 905.50	30 June 2018	EOH Coastal & Environmental Services	1
2018-05-02	T29/17/18	Lease of Digital Photocopy Equipment	R -	30 June 2021	Konica Minolta	4
2018-05-02	T25/17/18	Underwriting of Municipality's Short Term Insurance Portfolio	R -	30 June 2021	Marsh	2
2018-05-02	T24/17/18	General Valuation and Supplementary Valuations	R 1 007 438.33	30 June 2024	Suidkaap Waardeerders	4
2018-05-31	T36/17/18	Supply and Delivery of Materials and Requirements for the Electricity Department 2017-2018	R -	30 June 2019	As required during year	
2018-05-31	T35/17/18	Rendering of Cleansing Services-1 July 2018 to 30 June 2021	R 745 000.00	30 June 2021	Samcho Cleaning Services (Pty) Ltd	1
2018-05-31	T33/17/18	New 4ml Reservoir, water pipes and sewer main, Malmesbury	R10 225 000.00	34 weeks	JVZ Joint Venture	2
2018-05-31	T28/17/18	Provision of Adult Education and Training	R -	30 June 2021	Siyaphambili Training Solutions CC	1
2018-06-28	T39/17/18	Provision of Security Services – Alarm Monitoring and Armed Response for the Period 1 July 2018 to 30 June 2021	R 528 938.22	30 June 2021	Avalon Works(Pty)Ltd T/A MSS	4

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2018-06-28	T38/17/18	Supply, Delivery and Commissioning of 12Kv Switchgear Panels	R 3 334 641.66	28 Weeks	Adenco	1
2018-06-28	T37/17/18	Supply and Delivery of 3 Ton Truck	R 513 475.00	8 Weeks	Fuzion Motors t/a Perdeberg Commercial	2
2018-06-28	T40/17/18	Supply and Delivery of 1 x High Compaction Refuse Truck	R 2 651 480.00	8-12 Weeks	Fuzion Motors (Pty) Ltd	2
2018-06-28	T41/17/18	Purchase of 2 x 1 Ton Light Delivery Vehicles	R 595 140.00	3-5 Weeks	Fuzion Motors (Pty) Ltd	2
2018-06-28	T45/17/18	Supply and Delivery of Light Motor Vehicle	R 167 600.00	2-4 Weeks	Fuzion Motors (Pty) Ltd	2
2018-06-28	T31.17.18	Construction of New Public Parks, -Facilities and Taxi Stops, Malmesbury	R 7 268 142.60	12 months	Nammic Western Cape	1
			R33 207 878.81			

ANNEXURE B

INFORMAL TENDERS (>R30,000<R200,000) AWARDED: 1 APRIL 2018 - 30 JUNE 2018

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Delivery of Three Phase Grid Tie Inverter, Photo Voltaic Panels and other Materials	SCM77.17.18	2018-04-05	R 136 834.79	Solar Solved Africa	0
Supply and Delivery of 10x Laptops and Accessories	SCM81.17.18	2018-04-10	R 151 235.42	IT Master	1
Repairs to Irrigation Dam, Illinge Lethu, Malmesbury	SCM78.17.18	2018-04-13	R 155 997.50	Iomu Trading (Pty) Ltd	1
Manufacture and Supply of 5x 6m ³ REL Waste Containers	SCM76.17.18	2018-04-17	R 147 418.50	I'Bini (Pty) Ltd	1
Installation of New and Maintenance Repair of Existing Bird Proofing to Malmesbury Town Hall and Malmesbury Museum	SCM80.17.18	2018-04-18	R 56 146.22	Bird Deterrent Specialists	0
Supply and Changing of Filter Sand at the Moorreesburg and Darling Public Swimming Pools	SCM79.17.18	2018-04-19	R 43 400.00	Koordom Cleaning & Construction	1
External Painting of Council House at 14 Kalkoentjie Street, Darling	SCM73.17.18	2018-04-19	R 39 750.00	Koordom Cleaning & Construction	1
Supply, Installation, Connection, Configuration and Commissioning of CCTV Cameras in Malmesbury	SCM83.17.18	2018-04-25	R 187 936.61	SAFS (Bravoplex 578)	4
Supply and Delivery of 2x Portable Fire Pumps	SCM89.17.18	2018-04-26	R 45 705.60	Alles Feuer cc	1
Rental of a 20 Ton Amphibious Excavator Dredger with a Heavy Duty Long Reach Arm	SCM82.17.18	2018-04-26	R 196 650.00	Bovu Fluid Holdings	1
Supply and Delivery of HDPE Pipes for Water Reticulation Network Upgrades	SCM88.17.18	2018-05-03	R 197 841.40	Universal Trading	1
Supply and Delivery of Gate Valves for Zone Management	SCM87.17.18	2018-05-04	R 199 230.60	Ithuba Industries	1
Rehabilitation and Excavation Work at the Darling Waste Disposal Site	SCM74.17.18	2018-05-07	R 71 000.00	Lelieblom Grondverskuiwing	2
Rehabilitation Work at the Yzerfontein Waste Disposal Site	SCM92.17.18	2018-05-11	R 119 600.00	Wastegro (Pty) Ltd	4

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Excavation and Levelling of Moorreesburg Waste Disposal Site	SCM93.17.18	2018-05-11	R 144 670.00	Wastegro (Pty) Ltd	4
Supply and Delivery of 4x Laptops and Accessories	SCM91.17.18	2018-05-11	R 67 089.85	Simplified IT Services	1
Supply and Delivery of Telephone	SCM90.17.18	2018-05-11	R 134 421.51	Nashua Communications (Pty) Ltd	3
External Painting of Garages at Malmesbury Town Hall	SCM85.17.18	2018-05-11	R 29 850.00	Uni Building Services & Maintenance	3
Maintenance of Existing Torch-On Roof at Town Hall, Malmesbury	SCM86.17.18	2018-05-11	R 84 964.00	Uni Building Services & Maintenance	3
Supply and Delivery of 10x Laptops and Accessories	SCM102.17.18	2018-05-21	R 156 446.92	Virtualize (Pty) Ltd	1
Supply, Installation, Connection, Configuration and Commissioning of CCTV Cameras for Malmesbury Head Office and Moorreesburg	SCM98.17.18	2018-05-24	R 89 378.54	Byers Security Solutions	3
Supply and Delivery of 1x Unmanned Flying Platform (Drone) for Video and Still Photography	SCM101.17.18	2018-05-24	R 76 760.00	T & A Services	1
Provision of Services for the Appointment of All Section 56/Senior Management Positions for the Period 1 July 2018 to 30 June 2019	SCM95.17.18	2018-05-29	R 36 000.00	Roy Steele and Associates cc	4
Supply and Delivery of 2x 20m x 8" Suction Hoses and Accessories	SCM103.17.18	2018-06-01	R 57 167.10	Juno Corp (Pty) Ltd	2
Gardening Services for the Cutting Of Lawn and Maintenance of Trees and Shrubs at the Entrance to Ongegund Village for the Period 1 July 2018 to 30 June 2019	SCM104.17.18	2018-06-27	R 32 400.00	Swartland and West Coast Trading (Pty) Ltd	1
R 2 657 894.56					

ANNEXURE C

**DEVIATIONS APPROVED BY MANAGER: SUPPLY CHAIN MANAGEMENT FOR THE QUARTER 1 APRIL 2018 TO
30 JUNE 2018**

Supplier Name	Purchase Order Date	Deviation Type	Department	Total
Saayman trading as Berry Hill Trading 145 CC	2018-04-10	Impractical	Civil Engineering Services	R 4 997.76
WJ Cotter Electrical	2018-04-11	Emergency Item	Civil Engineering Services	R 3 343.19
VB Agri	2018-04-26	Impractical	Civil Engineering Services	R 6 368.69
VB Agri	2018-04-26	Impractical	Civil Engineering Services	R 4 815.10
Die Courant	2018-04-06	Impractical	Corporate Services	R 4 830.00
GVB Inspections (PTY) Ltd	2018-04-24	Impractical	Civil Engineering Services	R 15 117.04
K and W Projects	2018-04-19	Impractical	Civil Engineering Services	R 5 750.00
TMT Services And Supplies t/a Traffic Management Technologies	2018-04-23	Impractical	Civil Engineering Services	R 9 202.30
Johan Bester Ingenieurswerke	2018-04-25	Impractical	Civil Engineering Services	R 2 538.05
Die Courant	2018-04-06	Impractical	Development Services	R 5 071.50
Swartland Gazette	2018-04-03	Impractical	Corporate Services	R 4 370.76
IOMU Trading (Pty) Ltd	2018-04-19	Emergency Item	Civil Engineering Services	R 2 500.00
L.O. Rall Scrap Dealers	2018-04-19	Emergency Item	Civil Engineering Services	R 29 098.81
Swartland Gazette	2018-04-09	Impractical	Development Services	R 3 266.00
TMT Services And Supplies t/a Traffic Management Technologies	2018-04-19	Impractical	Civil Engineering Services	R 6 400.33
Swartland Gazette	2018-04-16	Impractical	Development Services	R 3 592.60
Ikapa Trading Company	2018-04-24	Sole Supplier	Stores	R 23 920.00
Die Courant	2018-04-16	Impractical	Development Services	R 4 057.20
RT Systems	2018-04-25	Impractical	Electrical Engineering Services	R 5 520.00
Trentyre Malmesbury	2018-04-10	Impractical	Civil Engineering Services	R 2 767.35
Fulcrum Technologies	2018-04-12	Emergency Item	Protection Services	R 19 550.00
Emerald Infrastructure Solutions	2018-04-19	Impractical	Electrical Engineering Services	R 11 743.80
GW Trautmann cc	2018-04-24	Impractical	Civil Engineering Services	R 4 679.35
Saliet Fidei Handeldrywend As Sure Swartland Travel	2018-04-17	Impractical	Municipal Manager	R 6 831.44
Workshop Electronics	2018-04-06	Impractical	Protection Services	R 5 232.50
Martin Gisi Trading As HRM Services	2018-04-17	Impractical	Civil Engineering Services	R 28 894.50
Johan Bester Ingenieurswerke BK	2018-04-06	Impractical	Civil Engineering Services	R 11 451.57
K and W Projects	2018-04-06	Impractical	Civil Engineering Services	R 5 700.00
Independent Newspapers	2018-04-26	Impractical	Development Services	R 3 956.41
Maxal Projects SA	2018-04-17	Impractical	Civil Engineering Services	R 12 194.58
Media 24	2018-04-19	Impractical	Development Services	R 2 739.09
Saliet Fidei Handeldrywend As Sure Swartland Travel	2018-04-25	Impractical	Protection Services	R 3 270.90
Die Courant	2018-04-26	Impractical	Development Services	R 2 608.20
Avis Van Rental	2018-04-13	Impractical	Civil Engineering Services	R 19 413.92
Angela Liza Zehnder	2018-04-12	Impractical	Corporate Services	R 5 800.00
Media24	2018-04-26	Impractical	Development Services	R 2 739.09

Supplier Name	Purchase Order Date	Deviation Type	Department	Total
Independent Newspapers	2018-04-25	Impractical	Development Services	R 3 956.41
GW Trautmann CC	2018-04-26	Emergency Item	Civil Engineering Services	R 15 033.72
WJ Cotter Electrical	2018-04-26	Impractical	Civil Engineering Services	R 19 569.55
Hydromatic	2018-05-04	Emergency Item	Civil Engineering Services	R 11 301.86
Johan Bester Ingenieurswerke	2018-05-04	Emergency Item	Civil Engineering Services	R 18 998.97
Trans Manufacturing t/a Transtech	2018-05-07	Impractical	Civil Engineering Services	R 2 047.00
ITC Pest Control Services and Solutions	2018-05-04	Impractical	Civil Engineering Services	R 2 950.00
WJ Cotter Electrical	2018-05-07	Impractical	Civil Engineering Services	R 7 170.30
Master Air Brakes	2018-05-08	Impractical	Protection Services	R 10 058.48
Work Dynamics (Pty) Ltd	2018-05-08	Impractical	Municipal Manager	R 20 125.00
Viking Pony Africa Pumps (Pty)Ltd t/a Tricom Africa	2018-05-21	Emergency Item	Civil Engineering Services	R 11 549.80
Saliet Fidei t/a Sure Swartland Travel	2018-05-04	Impractical	Civil Engineering Services	R 7 086.76
MN Green solutions	2018-05-21	Impractical	Electrical Engineering Services	R 2 566.52
Pay-day Software Systems	2018-05-08	Impractical	Stores	R 16 157.50
Die Courant	2018-05-04	Impractical	Corporate Services	R 2 028.60
High Speed Projects (Pty) Ltd	2018-05-17	Emergency Item	Protection Services	R 5 865.00
Provincial Gazette	2018-05-07	Impractical	Development Services	R 5 000.00
Saliet Fidei t/a Sure Swartland Travel	2018-05-08	Impractical	Electrical Engineering Services	R 2 672.79
Bermar Hydraulics cc	2018-05-17	Impractical	Civil Engineering Services	R 12 295.62
Asea Engineering & Supplies	2018-05-18	Emergency Item	Civil Engineering Services	R 18 350.00
Maxal Projects SA (Pty) Ltd	2018-05-21	Impractical	Civil Engineering Services	R 18 796.75
JHL Ingenieursverskaffer BK	2018-05-15	Impractical	Civil Engineering Services	R 3 657.00
Master Airbrake Truck Services cc	2018-05-04	Impractical	Protection Services	R 5 501.07
Heating and Cooling Solutions	2018-05-16	Impractical	Electrical Engineering Services	R 4 830.00
Die Courant	2018-05-09	Impractical	Development Services	R 6 085.80
WM Spilhaus t/a Spiltech Besproeiing	2018-05-16	Emergency Item	Civil Engineering Services	R 8 538.75
Maxal Projects (Pty) Ltd	2018-05-21	Impractical	Civil Engineering Services	R 12 087.14
Skaarland Ingenieurswerke BK	2018-05-15	Impractical	Electrical Engineering Services	R 2 594.10
MN Green solutions	2018-05-18	Impractical	Electrical Engineering Services	R 5 176.84
Heating and Cooling Solutions	2018-05-16	Impractical	Electrical Engineering Services	R 4 500.00
Swartland Gazette	2018-05-07	Impractical	Development Services	R 5 552.20
TP Dapula	2018-05-18	Impractical	Corporate Services	R 2 370.00
WJ Cotter Electrical	2018-05-15	Emergency Item	Protection Services	R 2 620.00
GW Trautmann CC	2018-05-15	Impractical	Civil Engineering Services	R 15 033.72
Louberg	2018-05-15	Emergency Item	Civil Engineering Services	R 5 258.95
Swartland Gazette	2018-05-14	Impractical	Development Services	R 7 348.50
Provincial Gazette	2018-05-15	Impractical	Development Services	R 7 000.00
Die Courant	2018-05-14	Impractical	Development Services	R 8 259.30

Supplier Name	Purchase Order Date	Deviation Type	Department	Total
Strike Technologies	2018-05-16	Impractical	Electrical Engineering Services	R 6 525.67
Johan Bester Ingenieurswerke	2018-05-17	Impractical	Civil Engineering Services	R 4 255.00
Saliet Fidei t/a Sure Swartland Travel	2018-05-25	Impractical	Electrical Engineering Services	R 2 247.08
Die Swartland Gazette	2018-05-25	Impractical	Development Services	R 3 755.90
The Provincial Gazette	2018-05-25	Impractical	Development Services	R 3 800.00
Saliet Fidei t/a Sure Swartland Travel	2018-05-28	Impractical	Financial Services	R 8 911.72
Adenco Construction (Pty) Ltd	2018-05-21	Emergency Item	Electrical Engineering Services	R 4 600.00
Thomas 84 Groep Edms Bpk t/a Thomas Electric	2018-05-31	Emergency Item	Electrical Engineering Services	R 2 215.85
Die Courant	2018-05-14	Impractical	Corporate Services	R 2 608.20
Swartland Gazette	2018-05-14	Impractical	Corporate Services	R 2 612.80
Saliet Fidei t/a Sure Swartland Travel	2018-05-11	Impractical	Electrical Engineering Services	R 2 210.00
NJBEW Construction Services t/a Raman Bouers	2018-05-18	Emergency Item	Civil Engineering Services	R 9 300.00
Drone World	2018-06-01	Impractical	Protection Services	R 23 468.65
Conradie Besproeiing	2018-06-01	Emergency Item	Civil Engineering Services	R 4 255.57
Avalon Works Pty Ltd t/a MSS Security Services	2018-06-12	Emergency Item	Civil Engineering Services	R 16 729.00
Koordom Cleaning and Construction	2018-06-01	Emergency Item	Civil Engineering Services	R 3 500.00
K2014060608 Pty Ltd t/a SCH Traders.	2018-06-08	Impractical	Civil Engineering Services	R 26 050.00
First Technology Western Cape (PTY) LTD	2018-06-01	Emergency Item	Electrical Engineering Services	R 2 622.00
Bird Deterrent Specialists	2018-06-04	Impractical	Civil Engineering Services	R 2 825.90
Roja Contractors & Traders CC	2018-06-04	Emergency Item	Civil Engineering Services	R 2 880.00
Die Courant	2018-06-06	Impractical	Development Services	R 2 463.30
K2014060608 Pty Ltd t/a SCH Traders	2018-06-11	Emergency Item	Development Services	R 3 609.85
Swartland Gazette	2018-06-06	Impractical	Corporate Services	R 3 592.60
GW Trautmann CC	2018-06-07	Emergency Item	Civil Engineering Services	R 15 002.65
Battery Centre	2018-06-12	Emergency Item	Civil Engineering Services	R 2 450.00
Trentyre Malmesbury	2018-06-15	Emergency Item	Civil Engineering Services	R 8 510.99
Swartland Gazette	2018-06-08	Impractical	Corporate Services	R 3 592.60
Saliet Fidei t/a Sure Swartland Travel	2018-06-06	Impractical	Financial Services	R 2 756.74
Provincial Gazette	2018-06-11	Impractical	Development Services	R 4 000.00
Master Airbrake Truck Services CC	2018-06-18	Impractical	Protection Services	R 4 608.34
K2014060608 Pty Ltd t/a SCH Traders	2018-06-13	Emergency Item	Civil Engineering Services	R 25 916.00
Swartland Gazette	2018-06-11	Impractical	Development Services	R 3 592.60
TMT Services and Supplies t/a Traffic Management Technologies	2018-06-13	Emergency Item	Civil Engineering Services	R 9 970.50

Supplier Name	Purchase Order Date	Deviation Type	Department	Total
Die Courant	2018-06-11	Impractical	Corporate Services	R 4 636.80
Battery Centre	2018-06-11	Emergency Item	Electrical Engineering Services	R 2 221.32
PG Glass Malmesbury	2018-06-15	Emergency Item	Civil Engineering Services	R 23 149.50
Louw Diggers	2018-06-25	Emergency Item	Civil Engineering Services	R 3 737.50
GW Trautmann CC	2018-06-28	Emergency Item	Civil Engineering Services	R 5 194.73
WM Spilhaus t/a Spiltech Besproeiing	2018-06-20	Impractical	Civil Engineering Services	R 5 315.63
Saliet Fidei t/a Sure Swartland Travel	2018-06-11	Impractical	Financial Services	R 2 700.00
Saliet Fidei t/a Sure Swartland Travel	2018-06-01	Impractical	Financial Services	R 2 700.00
Avalon Works Pty Ltd t/a MSS Security Services	2018-06-12	Emergency Item	Civil Engineering Services	R 5 773.00
Fulcrum Technologies	2018-06-25	Emergency Item	Protection Services	R 10 166.00
WJ Cotter Electrical CC	2018-06-01	Emergency Item	Civil Engineering Services	R 2 308.93
NJB EW Construction Services t/a Raman Bouers	2018-06-01	Emergency Item	Civil Engineering Services	R 4 800.00
High Speed Projects (Pty) Ltd	2018-06-25	Emergency Item	Protection Services	R 2 530.00
Swartland Gazette	2018-06-15	Impractical	Corporate Services	R 2 122.90
Swartland Gazette	2018-06-25	Impractical	Development Services	R 2 122.90
Sure Swartland Travel	2018-06-28	Impractical	Corporate Services	R 3 750.00
Die Courant	2018-06-15	Impractical	Corporate Services	R 2 318.40
Avalon Works Pty Ltd t/a MSS Security Services	2018-06-12	Emergency Item	Civil Engineering Services	R 15 778.00
Die Courant	2018-06-01	Impractical	Development Services	R 5 071.50
Die Courant	2018-06-28	Impractical	Development Services	R 2 608.20
Uni Building Services & Maintenance	2018-06-25	Emergency Item	Civil Engineering Services	R 15 600.00
Platinum Pumps	2018-06-01	Emergency Item	Civil Engineering Services	R 18 423.00
Malmesbury Superspar	2018-06-12	Emergency Item	Protection Services	R 2 383.97
M A Power Cable Solutions	2018-06-25	Emergency Item	Electrical Engineering Services	R 4 320.00
K2014060608 Pty Ltd t/a SCH Traders.	2018-06-08	Impractical	Civil Engineering Services	R 26 040.00
				R1 015 537.82

ANNEXURE D

**DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN
MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET) FOR
THE PERIOD 1 APRIL 2018 TO 30 JUNE 2018**

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Attorneys</u>		
Du Plessis en Mostert	R 37 792.91	4
Terblanche Slabber en Pieters	R 28 677.49	2
Roux & Van Dyk Prokureurs	R 23 224.14	4
Munstel BK	R 3 976.00	1
<u>Town planners and Surveyors</u>		
Ck Rumboll en Vennote	R 261 719.51	12
<u>Vehicles: Services & Repairs</u>		
600CT Manufacturing (Pty)Ltd	R 42 412.50	3
AFGRI	R 113 441.34	7
Babcock Equipment	R 7 146.51	1
Compaction + Industrial Equipment	R 38 060.59	1
CSE Equipmnet Co (Pty)Ltd	R 21 255.69	4
HD Transmissions (Pty)Ltd	R 25 558.26	2
Hennies Trekkers	R 3 689.00	1
JB's Nissan (Diens En Herstel)	R 27 769.74	8
JB's Trucks - UD Trucks Malmesbury	R 123 903.73	14
Kemach JCB Equipment Pty Ltd	R 24 448.61	5
Malmesbury Motors	R 7 902.74	1
Malmesbury Toyota	R 22 691.84	6
Perdeberg Motors	R 38 767.02	5
TFM Transtech	R 118 083.55	3
VB AGRI (Pty) Ltd	R 14 136.84	3
<u>Equipment: Repairs</u>		
AFGRI	R 4 469.83	1
Euraf Agencies	R 11 350.88	1
Henrit AGRI	R 7 072.37	1
Ikapa Trading Company	R 3 240.15	1
Lumber & Lawn (Pty)Ltd	R 11 436.50	3
Truvelo Manufactures Pty Ltd	R 3 198.71	1
Workshop Electronics	R 17 643.16	2
Wacker South Africa (Pty)Ltd	R 24 138.32	4
	R 1 067 207.93	101