

Swartland Municipality Index Tariffs 2017-2018

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CIVIL ENGINEERING SERVICES

CEMETERY FEES

SUNDRY TARIFFS

***** TARIFFS FOR THE BOOK YEAR 2017-2018 *****

	2016/2017 Total R/cent Excluded VAT	2016/2017 VAT R/cent 14%	2016/2017 Total TARIFF R/cent VAT INCLUDED	2017/2018 Total R/cent Excluded VAT	2017/2018 VAT R/cent 14%	2017/2018 Total TARIFF R/cent VAT INCLUDED
Single Grave	R 675.44	R 94.56	R 770.00	R 719.30	R 100.70	R 820.00
Single Grave - Children under 12 Years	R 394.74	R 55.26	R 450.00	R 421.05	R 58.95	R 480.00
Reservation	R 675.44	R 94.56	R 770.00	R 719.30	R 100.70	R 820.00
Applications for a Single Grave Burial on Approval from Non-Swartland Inhabitants	R 1 096.49	R 153.51	R 1 250.00	R 1 184.21	R 165.79	R 1 350.00
Reservation Applications for a Single Grave on Approval from Non-Swartland Inhabitants	R 1 096.49	R 153.51	R 1 250.00	R 1 184.21	R 165.79	R 1 350.00
Digging of Graves (1,8m)	R 868.42	R 121.58	R 990.00	R 877.19	R 122.81	R 1 000.00
Covering of Graves	R 868.42	R 121.58	R 990.00	R 877.19	R 122.81	R 1 000.00
Pointing Out of Grave Site	R 289.47	R 40.53	R 330.00	R 307.02	R 42.98	R 350.00
Digging of Double Depth Grave (2,7m)	R 2 105.26	R 294.74	R 2 400.00	R 2 105.26	R 294.74	R 2 400.00
Opening of Double Depth Grave	R 2 105.26	R 294.74	R 2 400.00	R 2 105.26	R 294.74	R 2 400.00
Single Grave (Brick Lining)	R 7 894.74	R 1 105.26	R 9 000.00	R 7 894.74	R 1 105.26	R 9 000.00
Double Grave (Brick Lining)	R 8 771.93	R 1 228.07	R 10 000.00	R 8 771.93	R 1 228.07	R 10 000.00
Wall of Remembrance	R 412.28	R 57.72	R 470.00	R 438.60	R 61.40	R 500.00
APPLICATION FOR AVAILABILITY OF TEMPORARY TOILETS AT FUNERALS TARIFF						
Tariffs for the Availability of Temporary Toilets at Funerals:						
X 2 Toilets / Weekend	R 1 842.11	R 257.89	R 2 100.00	R 2 017.54	R 282.46	R 2 300.00
X 4 Toilets / Weekend	R 3 412.28	R 477.72	R 3 890.00	R 3 684.21	R 515.79	R 4 200.00
X 6 Toilets / Weekend	R 4 649.12	R 650.88	R 5 300.00	R 5 000.00	R 700.00	R 5 700.00
X 8 Toilets / Weekend	R 5 885.96	R 824.04	R 6 710.00	R 6 228.07	R 871.93	R 7 100.00
X 10 Toilets / Weekend	R 7 368.42	R 1 031.58	R 8 400.00	R 7 894.74	R 1 105.26	R 9 000.00
STREETS/STORM WATER: TARIFF (15% ADMINISTRATIVE LEVY included)						
Single Entrance 3 Metre	R 3 640.35	R 509.65	R 4 150.00	R 3 657.89	R 512.11	R 4 170.00
Double Entrance 6 metre	R 4 842.11	R 677.89	R 5 520.00	R 4 842.11	R 677.89	R 5 520.00
Motor Vehicle Entrance with Storm Water	R 7 017.54	R 982.46	R 8 000.00	R 7 017.54	R 982.46	R 8 000.00
Tarring and Patch Work per m ²	R 1 359.65	R 190.35	R 1 550.00	R 1 359.65	R 190.35	R 1 550.00
SEWERAGE SERVICES:						
Sewerage Connections (100 mm) - PVC	R 4 412.28	R 617.72	R 5 030.00	R 4 429.82	R 620.18	R 5 050.00
Sewerage Connections (150 mm) - PVC	R 5 315.79	R 744.21	R 6 060.00	R 5 789.47	R 810.53	R 6 600.00
Sewerage Blockages	R 447.37	R 62.63	R 510.00	R 447.37	R 62.63	R 510.00
Sewerage Blockages according the Municipal Flats 96 and 56	Free	Free	Free	Free	Free	Free
Sewerage Blockages after hours and Public Holidays	R 640.35	R 89.65	R 730.00	R 640.35	R 89.65	R 730.00

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Sewerage Tanks - pumpings: will be applicable for 2 pumpings pm	R 193.99	R 27.16	R 221.15	R 205.63	R 28.79	R 234.42
A 3rd pumping during Easter Weekend and School holidays in the same month, no tariff will be charged, but the 4th pumping will be charged	R 789.47	R 110.53	R 900.00	R 789.47	R 110.53	R 900.00
For each pumping thereafter an amount per pumping	R 789.47	R 110.53	R 900.00	R 789.47	R 110.53	R 900.00
Regard to Riebeeek Kasteel and Abbotsdale: If an owner of a built-up erf do not connect to the new waterborne system and still prefers to make use of the sewerage truck, then the actual cost will be levied from the 1st sewerage pumping - an amount of R 900.00 (VAT included) per sewerage pumping, as well as the fixed sewerage pan levy of R 234.42 (VAT included) will be charged pm	R 789.47	R 110.53	R 900.00	R 789.47	R 110.53	R 900.00
Grotto Bay and Jakkelsfontein	R 1 101.75	R 154.25	R 1 256.00	R 205.63	R 28.79	R 234.42
Rural and Non-urban areas - emptying of sewerage tanks per pumping	R 1 377.19	R 192.81	R 1 570.00	R 1 377.19	R 192.81	R 1 570.00
Emptying of Sewerage Tanks per Pumping - after hours	R 921.05	R 128.95	R 1 050.00	R 921.05	R 128.95	R 1 050.00
Treated waste water - Depreciation rate p/kl for all excluded RJV	R 0.86	R 0.12	R 0.98	R 0.93	R 0.13	R 1.06
Treated waste water - Operating Cost rate per kiloliter for all consumers, excluded Rooiheuvel JV	R 0.65	R 0.09	R 0.74	R 0.66	R 0.09	R 0.75
Treated waste water - Energy Cost rate per kiloliter for all consumers, excluded Rooiheuvel JV	R 0.98	R 0.14	R 1.12	R 1.02	R 0.14	R 1.16
Treated waste water - only for Rooiheuvel JV	R 0.63	R 0.09	R 0.72	R 0.67	R 0.09	R 0.76
Partially Connection (Pumping)	R 96.99	R 13.58	R 110.57	R 103.51	R 14.49	R 118.00
Industrial Effluent per kiloliter (COD)	R 8.80	R 1.23	R 10.03	R 9.44	R 1.32	R 10.76
SWIMMING POOL FEES						
Tariffs for MALMESBURY Swimming pool:						
Per Ticket Class I	R 5.26	R 0.74	R 6.00	R 5.70	R 0.80	R 6.50
Season Ticket Class I	R 280.70	R 39.30	R 320.00	R 298.25	R 41.75	R 340.00
Tariff for Gala's - During the Week Class I	R 1 666.67	R 233.33	R 1 900.00	R 192.98	R 27.02	R 220.00
Tariff For Gala's (Weekends - Saturdays and Sundays) Class I	R 4 535.09	R 634.91	R 5 170.00	R 4 824.56	R 675.44	R 5 500.00
2/3 Camp Gatherings Weekdays (Max 3 Hours) Class I	R 877.19	R 122.81	R 1 000.00	R 964.91	R 135.09	R 1 100.00
2/3 Camp Gatherings Saturdays/Sundays (Max 3 Hours) Class I	R 2 368.42	R 331.58	R 2 700.00	R 2 543.86	R 356.14	R 2 900.00

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Season Fee for Clubs and Schools: 1 Day/Week Class I	R 570.18	R 79.82	R 650.00	R 605.26	R 84.74	R 690.00
Season Fee for Clubs and Schools: 2 Day/Week Class I	R 921.05	R 128.95	R 1 050.00	R 982.46	R 137.54	R 1 120.00
Season Fee for Clubs and Schools: 3 Day/Week Class I	R 1 271.93	R 178.07	R 1 450.00	R 1 350.88	R 189.12	R 1 540.00
Season Fee for Clubs and Schools: 4 Day/Week Class I	R 1 614.04	R 225.96	R 1 840.00	R 1 710.53	R 239.47	R 1 950.00
Season Fee for Clubs and Schools: 5 Day/Week Class I	R 1 929.82	R 270.18	R 2 200.00	R 2 052.63	R 287.37	R 2 340.00
Season Fee for Clubs and Schools: 6 Day/Week Class I	R 2 254.39	R 315.61	R 2 570.00	R 2 412.28	R 337.72	R 2 750.00
Uplifting Projects (Non- Exclusive Usage Max of 30 Persons per Day)	R 122.81	R 17.19	R 140.00	R 131.58	R 18.42	R 150.00
Churches, Youth, Crèches, Sport Clubs - per Person Class I	R 5.26	R 0.74	R 6.00	R 5.70	R 0.80	R 6.50
Tariffs for MOORREESBURG and DARLING Swimming pool:						
Per Ticket Class II	R 5.26	R 0.74	R 6.00	R 5.70	R 0.80	R 6.50
Season Ticket Class II	R 280.70	R 39.30	R 320.00	R 298.25	R 41.75	R 340.00
Tariff for Gala's - During the Week Class II	R 1 359.65	R 190.35	R 1 550.00	R 1 447.37	R 202.63	R 1 650.00
Tariff for Gala's (Weekends - Saturdays and Sundays) Class II	R 3 385.96	R 474.04	R 3 860.00	R 3 596.49	R 503.51	R 4 100.00
2/3 Camp Gatherings Weekdays (Max 3 Hours) Class II	R 675.44	R 94.56	R 770.00	R 719.30	R 100.70	R 820.00
2/3 Camp Gatherings Saturdays/Sundays (Max 3 Hours) Class II	R 1 754.39	R 245.61	R 2 000.00	R 1 859.65	R 260.35	R 2 120.00
Season Fee for Clubs and Schools: 1 Day/Week Class II	R 464.91	R 65.09	R 530.00	R 500.00	R 70.00	R 570.00
Season Fee for Clubs and Schools: 2 Day/Week Class II	R 684.21	R 95.79	R 780.00	R 728.07	R 101.93	R 830.00
Season Fee for Clubs and Schools: 3 Day/Week Class II	R 903.51	R 126.49	R 1 030.00	R 964.91	R 135.09	R 1 100.00
Season Fee for Clubs and Schools: 4 Day/Week Class II	R 1 140.35	R 159.65	R 1 300.00	R 1 210.53	R 169.47	R 1 380.00
Season Fee for Clubs and Schools: 5 Day/Week Class II	R 1 359.65	R 190.35	R 1 550.00	R 1 447.37	R 202.63	R 1 650.00
Season Fee for Clubs and Schools: 6 Day/Week Class II	R 1 596.49	R 223.51	R 1 820.00	R 1 692.98	R 237.02	R 1 930.00
Uplifting Projects (Non- Exclusive Usage Max of 30 Persons per Day)	R 87.72	R 12.28	R 100.00	R 96.49	R 13.51	R 110.00
Churches, Youth, Crèches, Sport Clubs - per Person Class II	R 5.26	R 0.74	R 6.00	R 5.70	R 0.80	R 6.50
WATER SUPPLY TARIFFS						
Connection Low Cost (Price will be determined as per Contract)	As per contract	As per contract	As per contract	As per contract	As per contract	As per contract
Connection (15mm)	R 4 385.96	R 614.04	R 5 000.00	R 5 000.00	R 700.00	R 5 700.00
Connection (22mm)	R 5 017.54	R 702.46	R 5 720.00	R 6 008.77	R 841.23	R 6 850.00
Connection 22mm Private Developments - Partially Completed Connection	R 3 736.84	R 523.16	R 4 260.00	R 4 105.26	R 574.74	R 4 680.00
Deposit Payable: Letting of a Municipal Stand Pipe:	R 4 824.56	R 675.44	R 5 500.00	R 5 263.16	R 736.84	R 6 000.00
Application Fee for the Testing of a Water Meter - Refundable if result is faulty	R 350.88	R 49.12	R 400.00	R 438.60	R 61.40	R 500.00
DAMAGE FEE: If damage is caused to any water equipment of the Municipality replacement thereof reconnection.	Actual Cost per quote	Actual Cost per quote	Actual Cost per quote	Actual Cost per quote	Actual Cost per quote	Actual Cost per quote
TAMPERING FEES: In the case of tampering with water meters or where a consumer restored his/her own meter by breaking the seal	R 1 500.00	R -	R 1 500.00	R 1 600.00	R -	R 1 600.00

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TARIFF CHARGES : SEWERAGE ECONOMIC SERVICES						
Households, Flats and Semi-detached households pm	R 193.99	R 27.16	R 221.15	R 205.63	R 28.79	R 234.42
Businesses, Industrial, Schools, Churches, Sport Facilities, etc. pm	R 193.99	R 27.16	R 221.15	R 205.63	R 28.79	R 234.42
Additional business toilet pm	R 29.10	R 4.07	R 33.17	R 30.85	R 4.32	R 35.17
TARIFF CHARGES : REFUSE REMOVAL ECONOMIC SERVICES						
Removal of household / business refuse pm (Black Bags)	R 107.18	R 15.01	R 122.19	R 113.61	R 15.91	R 129.52
Removal of household / business refuse pm (1x240 litre drum) or (2x 85 litre drum)	R 107.18	R 15.01	R 122.19	R 113.61	R 15.91	R 129.52
Removal of household / business refuse pm (1 X 6m ³) mass container or tariff divided in quarters (R 777.09) per occasion	R 2 596.56	R 363.52	R 2 960.08	R 2 726.64	R 381.73	R 3 108.37
Refuse of persons/organizations outside the towns, but still within the Swartland Municipal area only pay with coupons per load at the refuse landfill (dumping) site	R -	R -	Per Refuse Coupons	R -	R -	Per Refuse Coupons
Hiring of 6m ³ refuse containers per month.	R 1 154.48	R 161.63	R 1 316.11	R 1 246.84	R 174.56	R 1 421.40
Hiring of 3m ³ Recycle Igloo's per unit	R 1 154.48	R 161.63	R 1 316.11	R 1 246.84	R 174.56	R 1 421.40
With every call-out for emptying (+ overtime)	R 577.23	R 80.81	R 658.04	R 623.41	R 87.28	R 710.69
LANDFILL (Dumping) SITE FEES						
Household refuse - with 1 ton capacity	Free	Free	Free	Free	Free	Free
Business- and Trade Refuse:						
Refuse up to 1 ton vehicle capacity	R 78.95	R 11.05	R 90.00	R 83.33	R 11.67	R 95.00
Refuse between 1-3 ton vehicle capacity	R 157.89	R 22.11	R 180.00	R 166.67	R 23.33	R 190.00
Refuse between 3-5 ton vehicle capacity	R 315.79	R 44.21	R 360.00	R 333.33	R 46.67	R 380.00
Refuse above 5 ton vehicle capacity	R 631.58	R 88.42	R 720.00	R 666.67	R 93.33	R 760.00
Trailers:						
Refuse up to 1 ton trailer capacity	R 78.95	R 11.05	R 90.00	R 83.33	R 11.67	R 95.00
Refuse between 1-3 ton trailer capacity	R 157.89	R 22.11	R 180.00	R 166.67	R 23.33	R 190.00
Refuse between 3-5 ton trailer capacity	R 315.79	R 44.21	R 360.00	R 333.33	R 46.67	R 380.00
Refuse above 5 ton trailer capacity	R 631.58	R 88.42	R 720.00	R 666.67	R 93.33	R 760.00
Special Commercial Refuse:						
Special Refuse up to 20 ton per month (per ton weighted weight)	R 211.19	R 29.57	R 240.76	R 228.09	R 31.93	R 260.02
Special Refuse above 20 ton per month (per ton weighted weight)	R 633.58	R 88.70	R 722.28	R 684.27	R 95.80	R 780.07
Selling of Refuse drums	Cost price: plus 14%; plus 15% Admin Fee			Cost price: plus 14%; plus 15% Admin Fee		

WATER: TARIFF CHARGES - TRADING SERVICES

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Residential:						
• No fixed minimum (Basic)						
• Free water from 0 - 3 kl	Free	Free	Free	Free	Free	Free
• 4 - 25 kl	R 11.23	R 1.57	R 12.80	R 12.58	R 1.76	R 14.34
• 26 - 50 kl	R 15.46	R 2.16	R 17.62	R 17.32	R 2.42	R 19.74
• 51 kl and above	R 23.94	R 3.35	R 27.29	R 26.81	R 3.75	R 30.56
Indigent Households:						
• No fixed minimum (Basic)						
• Free water 7 kl (1 kl Council + 6 kl EQS)	Free	Free	Free	Free	Free	Free
• 8 - 25 kl	R 11.23	R 1.57	R 12.80	R 12.58	R 1.76	R 14.34
• 26 - 50 kl	R 15.46	R 2.16	R 17.62	R 17.32	R 2.42	R 19.74
• 51 kl and above	R 23.94	R 3.35	R 27.29	R 26.81	R 3.75	R 30.56
Farms (Household):						
• No fixed minimum (Basic)						
• Free water from 0 - 3 kl	Free	Free	Free	Free	Free	Free
• 4 - 25 kl	R 11.23	R 1.57	R 12.80	R 12.58	R 1.76	R 14.34
• 26 - 50 kl	R 15.46	R 2.16	R 17.62	R 17.32	R 2.42	R 19.74
• 51 kl and above	R 23.94	R 3.35	R 27.29	R 26.81	R 3.75	R 30.56
Business / Commercial / Industrial / etc.						
• No fixed minimum (Basic)						
• From 1 kl and above - R/Tariff per kl	R 15.95	R 2.23	R 18.18	R 17.86	R 2.50	R 20.36
Water: Agricultural business						
• Per kiloliter	R 15.95	R 2.23	R 18.18	R 17.86	R 2.50	R 20.36
Municipality: (Departmental)						
• Per kiloliter	R 11.23	R 1.57	R 12.80	R 12.58	R 1.76	R 14.34
Sport Clubs						
• Per Kiloliter	R 13.49	R 1.89	R 15.38	R 15.11	R 2.12	R 17.23
Selling of Raw Water (Untreated) to Anne Pienaar Primary School						
• Levy on Water from 1st kiloliter	R 3.11	R 0.44	R 3.55	R 3.34	R 0.47	R 3.81

EMERGENCY TARIFFS: DROUGHT		2016/2017 Total R/cent Excluded VAT	2016/2017 VAT R/cent 14%	2016/2017 Total TARIFF R/cent VAT INCLUDED	2017/2018 Total R/cent Excluded VAT	2017/2018 VAT R/cent 14%	2017/2018 Total TARIFF R/cent VAT INCLUDED
STATE OF EMERGENCY:							
5% Increase in tariffs:							
Household	• Free water from 0 - 3 kl	Free	Free	Free	Free	Free	Free
	• 4 - 25 kl	R 11.79	R 1.65	R 13.44	R 13.21	R 1.85	R 15.06
	• 26 - 50 kl	R 16.23	R 2.27	R 18.50	R 18.19	R 2.55	R 20.74
	• 51 kl and above	R 25.14	R 3.52	R 28.66	R 28.15	R 3.94	R 32.09
Businesses	from 1 kl	R 16.75	R 2.35	R 19.10	R 18.75	R 2.63	R 21.38
10% Increase in tariffs:							
Household	• Free water from 0 - 3 kl	Free	Free	Free	Free	Free	Free
	• 4 - 25 kl	R 12.35	R 1.73	R 14.08	R 13.84	R 1.94	R 15.78
	• 26 - 50 kl	R 17.01	R 2.38	R 19.39	R 19.05	R 2.67	R 21.72
	• 51 kl and above	R 26.33	R 3.69	R 30.02	R 29.49	R 4.13	R 33.62
Businesses	from 1 kl	R 17.55	R 2.46	R 20.01	R 19.65	R 2.75	R 22.40
15% Increase in tariffs:							
Household	• Free water from 0 - 3 kl	Free	Free	Free	Free	Free	Free
	• 4 - 25 kl	R 12.91	R 1.81	R 14.72	R 14.47	R 2.03	R 16.50
	• 26 - 50 kl	R 17.78	R 2.49	R 20.27	R 19.92	R 2.79	R 22.71
	• 51 kl and above	R 27.53	R 3.85	R 31.38	R 30.83	R 4.32	R 35.15
Businesses	from 1 kl	R 18.34	R 2.57	R 20.91	R 20.54	R 2.88	R 23.42
20% Increase in tariffs:							
Household	• Free water from 0 - 3 kl	Free	Free	Free	Free	Free	Free
	• 4 - 25 kl	R 13.48	R 1.89	R 15.37	R 15.10	R 2.11	R 17.21
	• 26 - 50 kl	R 18.55	R 2.60	R 21.15	R 20.78	R 2.91	R 23.69
	• 51 kl and above	R 28.73	R 4.02	R 32.75	R 32.17	R 4.50	R 36.67
Businesses	from 1 kl	R 19.14	R 2.68	R 21.82	R 21.43	R 3.00	R 24.43
25% Increase in tariffs:							
Household	• Free water from 0 - 3 kl	Free	Free	Free	Free	Free	Free
	• 4 - 25 kl	R 14.04	R 1.97	R 16.01	R 15.73	R 2.20	R 17.93
	• 26 - 50 kl	R 19.33	R 2.71	R 22.04	R 21.65	R 3.03	R 24.68
	• 51 kl and above	R 29.93	R 4.19	R 34.12	R 33.51	R 4.69	R 38.20
Businesses	from 1 kl	R 19.94	R 2.79	R 22.73	R 22.33	R 3.13	R 25.46
30% Increase in tariffs:							
Household	• Free water from 0 - 3 kl	Free	Free	Free	Free	Free	Free
	• 4 - 25 kl	R 14.60	R 2.04	R 16.64	R 16.35	R 2.29	R 18.64
	• 26 - 50 kl	R 20.10	R 2.81	R 22.91	R 22.52	R 3.15	R 25.67
	• 51 kl and above	R 31.12	R 4.36	R 35.48	R 34.85	R 4.88	R 39.73
Businesses	from 1 kl	R 20.74	R 2.90	R 23.64	R 23.22	R 3.25	R 26.47

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35% Increase in tariffs:							
Household	• Free water from 0 - 3 kl	Free	Free	Free	Free	Free	Free
	• 4 - 25 kl	R 15.16	R 2.12	R 17.28	R 16.98	R 2.38	R 19.36
	• 26 - 50 kl	R 20.87	R 2.92	R 23.79	R 23.38	R 3.27	R 26.65
	• 51 kl and above	R 32.32	R 4.52	R 36.84	R 36.19	R 5.07	R 41.26
Businesses	from 1 kl	R 21.53	R 3.01	R 24.54	R 24.11	R 3.38	R 27.49
SPORT GROUNDS Class I; Class II; Class III							
Sport Ground Class I:		Diep River rugby, Wesbank A, Gene Louw A, Gabriel Pharaoh A, Gene Louw Cricket, Gabriel Pharaoh Cricket					
Cancellation of Sport ground application:		Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost
External organizations, private, national and international organizations/companies - (per day) Class I		R 2 192.98	R 307.02	R 2 500.00	R 2 324.56	R 325.44	R 2 650.00
Sport Grounds used by Elderly Clubs; Crèches and Nursery Schools Class I		R 114.04	R 15.96	R 130.00	R 122.81	R 17.19	R 140.00
Uplifting Projects: (Non-Profit) Class I		R 114.04	R 15.96	R 130.00	R 122.81	R 17.19	R 140.00
Diep River - Malmesbury (As from 2017/2018)							
Rugby Fields and Soccer Fields: per season period July - December (only League matches) - Electricity excluded		R 1 675.44	R 234.56	R 1 910.00	R 1 798.25	R 251.75	R 2 050.00
Rugby Fields and Soccer Fields: per season period January - June (only League matches) - Electricity excluded		R 1 675.44	R 234.56	R 1 910.00	R 1 798.25	R 251.75	R 2 050.00
Rugby Fields and Soccer Fields: per occasion - Electricity excluded (all matches except the League)		R 675.44	R 94.56	R 770.00	R 719.30	R 100.70	R 820.00
Cricket Fields: per season period July - December (Only League matches) - Electricity excluded		R 1 359.65	R 190.35	R 1 550.00	R 1 447.37	R 202.63	R 1 650.00
Cricket Fields: per season period January - June (Only League matches) - Electricity excluded		R 1 359.65	R 190.35	R 1 550.00	R 1 447.37	R 202.63	R 1 650.00
Cricket Fields: per season occasion (Only League matches) - Electricity excluded		R 614.04	R 85.96	R 700.00	R 657.89	R 92.11	R 750.00
Schools (All facilities) per year - ELECTRICITY excluded		R 3 263.16	R 456.84	R 3 720.00	R 3 508.77	R 491.23	R 4 000.00
Schools (All facilities) per occasions - ELECTRICITY excluded		R 675.44	R 94.56	R 770.00	R 719.30	R 100.70	R 820.00
Club Houses: Wesbank; Gabriël Pharaoh; Gene Louw; and Rosenhof							
Deposit for season: NO VAT		R 3 700.00	R -	R 3 700.00	R 4 000.00	R -	R 4 000.00
Deposit per occasion: NO VAT		R 750.00	R -	R 750.00	R 900.00	R -	R 900.00
Rent of Club Houses per Occasion - all clubs must pay tariff		R 350.88	R 49.12	R 400.00	R 394.74	R 55.26	R 450.00

	2016/2017 Total R/cent Excluded VAT	2016/2017 VAT R/cent 14%	2016/2017 Total TARIFF R/cent VAT INCLUDED	2017/2018 Total R/cent Excluded VAT	2017/2018 VAT R/cent 14%	2017/2018 Total TARIFF R/cent VAT INCLUDED
Sport Ground Class II	Wesbank B rugby; Wesbank C rugby; Abbotsdale rugby; Ilinge Lethu A soccer; Diepriver Cricket (turf field) Gene Louw B rugby; Gene Louw C rugby; Gene Louw B cricket (turf field) Koringberg rugby and Gene Louw hockey					
Cancellation of Sport ground application:	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost
External organizations, private, national and international organizations/companies - (per day) Class II	R 1 403.51	R 196.49	R 1 600.00	R 1 491.23	R 208.77	R 1 700.00
Sport Grounds used by Elderly Clubs and Crèches Class II	R 87.72	R 12.28	R 100.00	R 96.49	R 13.51	R 110.00
Uplifting Projects: (Non-Profit) Class II	R 87.72	R 12.28	R 100.00	R 96.49	R 13.51	R 110.00
Rugby Fields and Soccer Fields: Per season period July - December (only League matches) - Electricity excluded	R 1 122.81	R 157.19	R 1 280.00	R 1 228.07	R 171.93	R 1 400.00
Rugby Fields and Soccer Fields: Per season period January - June (only League matches) - Electricity excluded	R 1 122.81	R 157.19	R 1 280.00	R 1 228.07	R 171.93	R 1 400.00
Rugby Fields and Soccer Fields: Per occasion (all matches except the League) - Electricity excluded	R 570.18	R 79.82	R 650.00	R 614.04	R 85.96	R 700.00
Cricket Fields: Per season period July - December (Only League matches) - Electricity excluded	R 1 008.77	R 141.23	R 1 150.00	R 1 096.49	R 153.51	R 1 250.00
Cricket Fields: Per season period January - June (Only League matches) - Electricity excluded	R 1 008.77	R 141.23	R 1 150.00	R 1 096.49	R 153.51	R 1 250.00
Cricket Fields: Per season occasion (Only League matches) - Electricity excluded	R 526.32	R 73.68	R 600.00	R 570.18	R 79.82	R 650.00
Hockey Fields: (Moorreesburg): Per season period July - December (Only League matches) - Electricity excluded	R 1 008.77	R 141.23	R 1 150.00	R 1 096.49	R 153.51	R 1 250.00
Hockey Fields: (Moorreesburg): Per season period January - June (Only League matches) - Electricity excluded	R 1 008.77	R 141.23	R 1 150.00	R 1 096.49	R 153.51	R 1 250.00
Hockey Fields: (Moorreesburg): Per season occasion (Only League matches) - Electricity excluded	R 526.32	R 73.68	R 600.00	R 614.04	R 85.96	R 700.00
Schools (All facilities) Per Year - Electricity excluded	R 2 280.70	R 319.30	R 2 600.00	R 2 456.14	R 343.86	R 2 800.00
Schools (All facilities) Per Occasions -Electricity excluded	R 570.18	R 79.82	R 650.00	R 614.04	R 85.96	R 700.00
Club Houses: Wesbank; Gabriël Pharaoh; Gene Louw; Rosenhof and Abbotsdale						
Deposit for season: NO VAT	R 3 300.00	R -	R 3 300.00	R 3 500.00	R -	R 3 500.00
Deposit per occasion: NO VAT	R 700.00	R -	R 700.00	R 800.00	R -	R 800.00
Rent of Club Houses per Occasion - all clubs must pay tariff	R 280.70	R 39.30	R 320.00	R 307.02	R 42.98	R 350.00

	2016/2017 Total R/cent Excluded VAT	2016/2017 VAT R/cent 14%	2016/2017 Total TARIFF R/cent VAT INCLUDED	2017/2018 Total R/cent Excluded VAT	2017/2018 VAT R/cent 14%	2017/2018 Total TARIFF R/cent VAT INCLUDED
Sport Ground Class III	Ilings Lethu B soccer; Kalbaskraal rugby; Riebeeck West rugby; Riebeeck Kasteel rugby; Riebeeck Wes Cricket; Darling B rugby; Darling Soccer and Rosenhof B rugby					
Cancellation of Sport ground application:	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost
External organizations, private, national and international organizations/companies - (per day) Class III	R 96.49	R 13.51	R 110.00	R 1 052.63	R 147.37	R 1 200.00
Sport Grounds used by Elderly Clubs and Crèches Class III	R 61.40	R 8.60	R 70.00	R 70.18	R 9.82	R 80.00
Uplifting Projects: (Non-Profit) Class III	R 61.40	R 8.60	R 70.00	R 65.79	R 9.21	R 75.00
Rugby Fields and Soccer Fields: Per season period July - December (only League matches) - Electricity excluded	R 570.18	R 79.82	R 650.00	R 614.04	R 85.96	R 700.00
Rugby Fields and Soccer Fields: Per season period January - June (only League matches) - Electricity excluded	R 570.18	R 79.82	R 650.00	R 614.04	R 85.96	R 700.00
Rugby Fields and Soccer Fields: Per occasion Electricity excluded (all matches except the League)	R 438.60	R 61.40	R 500.00	R 464.91	R 65.09	R 530.00
Cricket Fields: Per season period July - December (Only League matches) - Electricity excluded	R 552.63	R 77.37	R 630.00	R 587.72	R 82.28	R 670.00
Cricket Fields: Per season period January - June (Only League matches) - Electricity excluded	R 552.63	R 77.37	R 630.00	R 587.72	R 82.28	R 670.00
Cricket Fields: Per season occasion (Only League matches) - Electricity excluded	R 421.05	R 58.95	R 480.00	R 447.37	R 62.63	R 510.00
Hockey Fields: (Moorreesburg): Per season period July - December (Only League matches) - Electricity excluded	R 552.63	R 77.37	R 630.00	R 587.72	R 82.28	R 670.00
Hockey Fields: (Moorreesburg): Per season period January - June (Only League matches) - Electricity excluded	R 552.63	R 77.37	R 630.00	R 587.72	R 82.28	R 670.00
Hockey Fields: (Moorreesburg): Per season occasion (Only League matches) - Electricity excluded	R 421.05	R 58.95	R 480.00	R 447.37	R 62.63	R 510.00
Schools (All facilities) Per Year - Electricity excluded	R 1 140.35	R 159.65	R 1 300.00	R 1 210.53	R 169.47	R 1 380.00
Schools (All facilities) Per Occasions - Electricity excluded	R 438.60	R 61.40	R 500.00	R 464.91	R 65.09	R 530.00
CLUB HOUSES: KALBASKRAAL ** Ended, private letting by Kalbaskraal Ruby Club**						
Deposit for season: NO VAT	R 2 500.00	R -	R 2 500.00	Ended	Ended	Ended
Deposit per occasion: NO VAT	R 500.00	R -	R 500.00	Ended	Ended	Ended
Rent of Club Houses per Occasion - all clubs must pay tariff	R 219.30	R 30.70	R 250.00	Ended	Ended	Ended
Other Sport Clubs:						
Dieprivier Sport ground - Malmesbury:						
Contracts = Tennis, Bowling. Note: Rugby field part of Class I sport ground tariff	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract

	2016/2017 Total R/cent Excluded VAT	2016/2017 VAT R/cent 14%	2016/2017 Total TARIFF R/cent VAT INCLUDED	2017/2018 Total R/cent Excluded VAT	2017/2018 VAT R/cent 14%	2017/2018 Total TARIFF R/cent VAT INCLUDED
Pigeon Clubs:						
Malmesbury Pigeon club - Contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract
Yzerfontein Sport Club:						
Bowling , Tennis - existing contract	Contract	Contract	Contract	Contract	Contract	Contract
Darling Sport Club:						
Rugby, Golf, bowling, tennis - existing contract	Contract	Contract	Contract	Contract	Contract	Contract
Malmesbury Golf Course:						
Contract	Contract	Contract	Contract	Contract	Contract	Contract
Malmesbury Klipkoppie:						
Malmesbury Paintball Club	Contract	Contract	Contract	Contract	Contract	Contract
Squash Courts :						
Squash court Malmesbury	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract
Squash court Moorreesburg per year	R 561.40	R 78.60	R 640.00	R 596.49	R 83.51	R 680.00
Netball and Tennis Courts:						
All Facilities - tariff per court per day	R 114.04	R 15.96	R 130.00	R 122.81	R 17.19	R 140.00
Netball Courts tariff per year	R 561.40	R 78.60	R 640.00	R 596.49	R 83.51	R 680.00
Irrigation of Sport fields:						
Treated Waste Water where the facility is available	Tariff	Tariff	Tariff	Tariff	Tariff	Tariff
Potable water at Sport fields: Water Sport club tariff	Tariff	Tariff	Tariff	Tariff	Tariff	Tariff
Electricity to Sport fields:						
Flood lights: Prepaid meter except as per agreed contract - Elect Tariff 9	Tariff	Tariff	Tariff	Tariff	Tariff	Tariff
Vandalism of Sport Facilities	Actual cost + 15% Admin cost	Actual cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost	Actual cost + 15% Admin cost
DEVELOPMENT SERVICES						
Trade Licenses (No Vat)						
Businesses	R 28.50	R -	R 28.50	R 28.50	R -	R 28.50
Hawkers	R 11.40	R -	R 11.40	R 11.40	R -	R 11.40
THUSONG CENTRES						
ILINGE LETHU: CENTRE						
Centre use per day (Time from 08:00 to 17:00)	R 254.39	R 35.61	R 290.00	R 263.16	R 36.84	R 300.00
Centre use per evening (Time from 17:00 to one hour after midnight)	R 526.32	R 73.68	R 600.00	R 570.18	R 79.82	R 650.00
Centre Kitchen use per occasion	R 127.19	R 17.81	R 145.00	R 140.35	R 19.65	R 160.00
Centre Committee Room use per occasion	R 87.72	R 12.28	R 100.00	R 96.49	R 13.51	R 110.00
Use of Centre by Schools/Churches and Sport clubs	50% of tariffs	50% of tariffs	50% of tariffs	50% of tariffs	50% of tariffs	50% of tariffs

	2016/2017 Total R/cent Excluded VAT	2016/2017 VAT R/cent 14%	2016/2017 Total TARIFF R/cent VAT INCLUDED	2017/2018 Total R/cent Excluded VAT	2017/2018 VAT R/cent 14%	2017/2018 Total TARIFF R/cent VAT INCLUDED
YZERFONTEIN CARAVAN PARK						
a) Hiring of Chalets	DEFINITION OF "IN SEASON"					
Fees payable at reservation:	The period from 1 December of a year until 31 January of the following year and from the Monday before Easter weekend until Easter Monday. Tariff period commences on the day of arrival.					
- period December/January	100% of tariff					
- Easter weekend	100% of tariff					
- Other periods	100% of tariff					
b) Caravan Sites						
Fees payable at reservation:						
- period December/January	100% of tariff					
- Easter weekend	100% of tariff					
- Other periods	100% of tariff					
Cancellation of reservation. 10% FORFEIT FEE will be recovered from fees payable	10% Forfeit Fee	10% Forfeit Fee	10% Forfeit Fee	10% Forfeit Fee	10% Forfeit Fee	10% Forfeit Fee
Camping Site (Out Of Season)	R 210.53	R 29.47	R 240.00	R 228.07	R 31.93	R 260.00
Camping Site (In Season)	R 280.70	R 39.30	R 320.00	R 298.25	R 41.75	R 340.00
Chalets (Out Of Season)	R 421.05	R 58.95	R 480.00	R 447.37	R 62.63	R 510.00
Chalets (In Season)	R 491.23	R 68.77	R 560.00	R 526.32	R 73.68	R 600.00
Deposit: Key & Entrance sign (Token) (no VAT)	R 100.00	R -	R 100.00	R 100.00	R -	R 100.00
Additional Visitors (Motor Vehicles)	R 61.40	R 8.60	R 70.00	R 70.18	R 9.82	R 80.00
Additional Visitors (Persons)	R 57.02	R 7.98	R 65.00	R 61.40	R 8.60	R 70.00
Cycle Tents (Sites without any facilities)	R 57.02	R 7.98	R 65.00	R 61.40	R 8.60	R 70.00
Caravan (Storing Fees)	R 57.02	R 7.98	R 65.00	R 61.40	R 8.60	R 70.00
Washing Machines	R 23.68	R 3.32	R 27.00	R 26.32	R 3.68	R 30.00
Crockery (Payment I.R.O. broken items) Tariff per item	R 39.47	R 5.53	R 45.00	R 43.86	R 6.14	R 50.00
Bedding	R 52.63	R 7.37	R 60.00	R 61.40	R 8.60	R 70.00
BUILDING PLAN FEES						
Minor Building Work	R 421.05	R 58.95	R 480.00	R 447.37	R 62.63	R 510.00
Boundary Walls - per running metre	R 3.95	R 0.55	R 4.50	R 4.21	R 0.59	R 4.80
Extension of Validity Period (within 12 Months)	R 421.05	R 58.95	R 480.00	R 447.37	R 62.63	R 510.00
Extension of Validity Period (After 12 Months (R/m ²))	R 14.91	R 2.09	R 17.00			
Extension of Validity Period (After 12 Months but before 24 Months - 50% of (R/m ²) but not less than minimum fees) ** NEW**				R 7.89	R 1.11	R 9.00
Low Cost Housing	R 131.58	R 18.42	R 150.00	R 263.16	R 36.84	R 300.00
Additional Building Plan Fees - start building without Approval						
Step 1. Capture the Process	R 2 223.68	R 311.32	R 2 535.00	R 2 359.65	R 330.35	R 2 690.00
That 50% of these Actual Cost Tariff Structure will be Applicable on Minor Building Works						
Additional Building Plan Fees - start building without Approval						
Step 2. Follow-Up the Process	R 1 631.58	R 228.42	R 1 860.00	R 1 728.07	R 241.93	R 1 970.00
That 50% of these Actual Cost Tariff Structure will be Applicable on Minor Building Works						

	2016/2017 Total R/cent Excluded VAT	2016/2017 VAT R/cent 14%	2016/2017 Total TARIFF R/cent VAT INCLUDED	2017/2018 Total R/cent Excluded VAT	2017/2018 VAT R/cent 14%	2017/2018 Total TARIFF R/cent VAT INCLUDED
Additional Building Plan Fees - start building without Approval						
Step 3. Legal Process						
That 50% of these Actual Cost Tariff Structure will be Applicable on Minor Building Works	R 1 096.49	R 153.51	R 1 250.00	R 1 162.28	R 162.72	R 1 325.00
List of Approved Building Plans (per annum fees)	R 807.02	R 112.98	R 920.00	R 833.33	R 116.67	R 950.00
Approval: Building Plan Fees (R/m ²)	R 14.91	R 2.09	R 17.00	R 15.79	R 2.21	R 18.00
Approval: Building Plan Fees (Minimum)	R 421.05	R 58.95	R 480.00	R 447.37	R 62.63	R 510.00
Approval: Building Plan Fees (Rural) (R/m ²)	R 14.91	R 2.09	R 17.00	R 15.79	R 2.21	R 18.00
Approval: Building Plan Fees (Architectural Design Manual) per R/m ²	R 18.86	R 2.64	R 21.50	R 20.00	R 2.80	R 22.80
Certificate of Occupancy i.t.o A20 NBR - for buildings where the total floor area is 500m ² and smaller	R 421.05	R 58.95	R 480.00	R 447.37	R 62.63	R 510.00
Certificate of Occupancy i.t.o A20 NBR - for buildings where the total floor area is in excess of 500m ²	R 842.11	R 117.89	R 960.00	R 894.74	R 125.26	R 1 020.00
REZONING, SUBDIVISIONS and LAND USE						
Advertising Signs	R 447.37	R 62.63	R 510.00	R 473.68	R 66.32	R 540.00
Advertising Signs erected without Approval - application fee	R 1 802.63	R 252.37	R 2 055.00	R 1 894.74	R 265.26	R 2 160.00
Show house signs (payable per annum) excluding Sign Deposit	R 741.23	R 103.77	R 845.00	R 785.09	R 109.91	R 895.00
Show house signs deposit ** NO VAT **	R 425.00	R -	R 425.00	R 450.00	R -	R 450.00
Town plans: drawings (Black and white)						
• AO black and white	R 328.95	R 46.05	R 375.00	R 337.72	R 47.28	R 385.00
• A1 black and white	R 263.16	R 36.84	R 300.00	R 271.93	R 38.07	R 310.00
• A2 black and white	R 184.21	R 25.79	R 210.00	R 192.98	R 27.02	R 220.00
• A3 black and white - First 5 copies	Free	Free	Free	Free	Free	Free
• A3 black and white - then from 6th copy - each	R 6.14	R 0.86	R 7.00	R 6.58	R 0.92	R 7.50
• A4 black and white - First 5 copies	Free	Free	Free	Free	Free	Free
• A4 black and white - then from 6th copy - each	R 6.14	R 0.86	R 7.00	R 6.58	R 0.92	R 7.50
Town plans: drawings (Coloured)						
• AO coloured	R 403.51	R 56.49	R 460.00	R 421.05	R 58.95	R 480.00
• A1 coloured	R 328.95	R 46.05	R 375.00	R 342.11	R 47.89	R 390.00
• A2 coloured	R 254.39	R 35.61	R 290.00	R 263.16	R 36.84	R 300.00
• A3 coloured	R 122.81	R 17.19	R 140.00	R 127.19	R 17.81	R 145.00
• A4 coloured	R 61.40	R 8.60	R 70.00	R 63.60	R 8.90	R 72.50
Digital Area Maps - per Pdf.File	R 150.88	R 21.12	R 172.00	R 159.65	R 22.35	R 182.00
Rezoning (not applicable to a sub divisional area)	R 1 951.75	R 273.25	R 2 225.00	R 2 061.40	R 288.60	R 2 350.00
Rezoning (applicable to a subdivision area) Additional R 1 000.00 per land use (open spaces and roads not included)	R 1 951.75	R 273.25	R 2 225.00	R 2 061.40	R 288.60	R 2 350.00
A permission required in terms of the zoning scheme – Section 25(2)(g); ** New **				R 2 061.40	R 288.60	R 2 350.00
A determination of a zoning – Section 25(2)(m); ** New **				R 2 061.40	R 288.60	R 2 350.00

	2016/2017 Total R/cent Excluded VAT	2016/2017 VAT R/cent 14%	2016/2017 Total TARIFF R/cent VAT INCLUDED	2017/2018 Total R/cent Excluded VAT	2017/2018 VAT R/cent 14%	2017/2018 Total TARIFF R/cent VAT INCLUDED	
An approval of an overlay zone as provided for in the zoning scheme – Section 25(2)(j); ** New **				R 2 061.40	R 288.60	R 2 350.00	
A permission required in terms of the conditions of approval – Section 25(2)(l); ** New **				R 2 061.40	R 288.60	R 2 350.00	
A permission required for the reconstruction of an existing building that constitutes a non-conforming use that is destroyed or damaged to the extent that it is necessary to demolish a substantial part of the building – Section 25(2)(s); ** New **				R 2 061.40	R 288.60	R 2 350.00	
Consent Use	R 1 951.75	R 273.25	R 2 225.00	R 2 061.40	R 288.60	R 2 350.00	
Consent Use (House Shops only)	R 486.84	R 68.16	R 555.00	R 508.77	R 71.23	R 580.00	
Consent Use (Day Care Centre only) ** New **				R 508.77	R 71.23	R 580.00	
Extension of Validity Period (Rezoning, Consent)	R 649.12	R 90.88	R 740.00	R 688.60	R 96.40	R 785.00	
Extension of Validity Period (Consent Use - House Shop / Day Care Centre only) ** New **				R 232.46	R 32.54	R 265.00	
An extension of the validity period of an approval – Section 25(2)(i); (Of a temporary departure) ** New **				R 364.04	R 50.96	R 415.00	
Subdivisions and Registration of Servitude / Lease Agreement	R 1 035.09	R 144.91	R 1 180.00	R 1 096.49	R 153.51	R 1 250.00	
Subdivisions Above 10 Erven	R 1 035.09	R 144.91	R 1 180.00	R 1 096.49	R 153.51	R 1 250.00	
Plus: Subdivisions Above 10 Erven - per erf	R 39.91	R 5.59	R 45.50	R 42.11	R 5.89	R 48.00	
An amendment or cancellation of an approval subdivision plan or part thereof, including a general plan or diagram – Section 25(2)(k); ** New **				R 1 096.49	R 153.51	R 1 250.00	
Extensions of Validity Period (Subdivisions)	R 346.49	R 48.51	R 395.00	R 364.04	R 50.96	R 415.00	
Departures	1. Erven < 500m ²	R 315.79	R 44.21	R 360.00	R 328.95	R 46.05	R 375.00
	2. Erven 501 - 750m ²	R 412.28	R 57.72	R 470.00	R 429.82	R 60.18	R 490.00
	3. Erven > 750m ²	R 500.00	R 70.00	R 570.00	R 517.54	R 72.46	R 590.00
Departure (By-Law)	R 1 464.91	R 205.09	R 1 670.00	R 1 535.09	R 214.91	R 1 750.00	
Departure (House Shop Only)	R 368.42	R 51.58	R 420.00	R 381.58	R 53.42	R 435.00	
An occasional use of land – Section 25(2)(p); ** New **				R 1 535.09	R 214.91	R 1 750.00	
Removal of Restrictions	R 1 951.75	R 273.25	R 2 225.00	R 2 061.40	R 288.60	R 2 350.00	
Closure of Public Place	R 978.07	R 136.93	R 1 115.00	R 1 035.09	R 144.91	R 1 180.00	
Consolidation of Land Units	R 978.07	R 136.93	R 1 115.00	R 1 035.09	R 144.91	R 1 180.00	
Amendment / Cancellation of General Plan	R 1 951.75	R 273.25	R 2 225.00	R 2 061.40	R 288.60	R 2 350.00	
Exemptions - Section 34 ** New **				R 197.37	R 27.63	R 225.00	
Appeals - Section 89(2) ** New **				R 1 754.39	R 245.61	R 2 000.00	
To disestablish Home Owner's Association - Section 25(2)(q) ** New **				R 399.12	R 55.88	R 455.00	
To rectify a failure by a home owner's association to meet its obligations in respect of the control over or maintenance of services – Section 25(2)(r); ** New **				R 399.12	R 55.88	R 455.00	

	2016/2017 Total R/cent Excluded VAT	2016/2017 VAT R/cent 14%	2016/2017 Total TARIFF R/cent VAT INCLUDED	2017/2018 Total R/cent Excluded VAT	2017/2018 VAT R/cent 14%	2017/2018 Total TARIFF R/cent VAT INCLUDED
Advertising Cost - payable with application (Spluma/Lupa/By-Law) (Rezoning, Subdivisions, Consents, Departures) - <u>Cost per Single Application - News Papers</u>	R 3 096.49	R 433.51	R 3 530.00	R 3 315.79	R 464.21	R 3 780.00
Advertising Cost - Payable with application (Spluma/Lupa/By-Law) (Rezoning, Subdivisions, Consents, Departures) - <u>Combination Applications : Cost per Application Type - News Papers</u>	R 543.86	R 76.14	R 620.00	R 561.40	R 78.60	R 640.00
Advertising Cost - Payable with application(s) (Rezoning, Subdivisions, Consents, Departures) - <u>Provincial Gazette</u> ** No Vat **	R 800.00	R -	R 800.00	R 845.00	R -	R 845.00
Postage Fees - Price per Unit (Subject to Quantity Postage)	R 26.32	R 3.68	R 30.00	R 28.07	R 3.93	R 32.00
Issuing of Section 31 (Ordinance 15 / 1985) / per Erf	R 434.21	R 60.79	R 495.00			
Issuing of Section 38 (By-Law) / per Erf	R 434.21	R 60.79	R 495.00	R 460.53	R 64.47	R 525.00
Amendment, Deletion or Imposition of Conditions (Application Fee will only be Considered if the Application Requires a Public Participation Process)	R 1 442.98	R 202.02	R 1 645.00	R 1 491.23	R 208.77	R 1 700.00
Amendment, Deletion or Imposition of Conditions (Application without Public Participation Process)	R 649.12	R 90.88	R 740.00	R 675.44	R 94.56	R 770.00
Approval of a Constitution	R 776.32	R 108.68	R 885.00	R 798.25	R 111.75	R 910.00
Approval of an Architectural Design Manual	R 776.32	R 108.68	R 885.00	R 798.25	R 111.75	R 910.00
Amendment of a Constitution or Architectural Designing Manual	R 385.96	R 54.04	R 440.00	R 399.12	R 55.88	R 455.00
Additional Fees for Unauthorized Land Use (per day after the Closing Date of the Final Notice)	R 171.05	R 23.95	R 195.00	R 175.44	R 24.56	R 200.00
Zoning Certificate	R 188.60	R 26.40	R 215.00	R 197.37	R 27.63	R 225.00
Cd for Sdf	R 150.88	R 21.12	R 172.00	R 159.65	R 22.35	R 182.00
Cd for Zoning Scheme Regulations	R 150.88	R 21.12	R 172.00	R 159.65	R 22.35	R 182.00
Application providing the reasons for the decision to the applicant taken by the Valuation Appeal Board -	R 254.39	R 35.61	R 290.00	R 263.16	R 36.84	R 300.00
Amendment of Sdf (if required)	R 1 951.75	R 273.25	R 2 225.00	R 2 061.40	R 288.60	R 2 350.00
OCCUPATIONAL HEALTH AND SAFETY						
Cost for Cleaning of Erven (As quoted by Private Contractor + Administration Fee of 15%)	Actual cost + 15% Admin cost	Actual cost Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost Admin cost	Actual cost + 15% Admin cost

FINANCIAL SERVICES

	2016/2017 Total R/cent Excluded VAT	2016/2017 VAT R/cent 14%	2016/2017 Total TARIFF R/cent VAT INCLUDED	2017/2018 Total R/cent Excluded VAT	2017/2018 VAT R/cent 14%	2017/2018 Total TARIFF R/cent VAT INCLUDED
PROPERTY RATES						
• Residential properties - 8(2)(a); 4(a)	R 0.005449	R -	R 0.005449	R 0.005776	R -	R 0.005776
• Vacant Residential properties - 8(3); 4(b)	R 0.005449	R -	R 0.005449	R 0.005776	R -	R 0.005776
• Industrial properties - 8(2)(b); 4(c)	R 0.006811	R -	R 0.006811	R 0.007356	R -	R 0.007356
• Business and Commercial properties - 8(2)(c); 4(d)	R 0.006811	R -	R 0.006811	R 0.007356	R -	R 0.007356
• Agricultural commercial - 8(2)(d); 4(e) - 100%	R 0.006811	R -	R 0.006811	R 0.007356	R -	R 0.007356
• Agricultural other - 8(2)(d); 4(e) - 100%	R 0.006811	R -	R 0.006811	R 0.007356	R -	R 0.007356
• Agricultural residential - 8(2)(d); 4(f) - 25%	R 0.001090	R -	R 0.001090	R 0.001444	R -	R 0.001444
• Mining properties - 8(2)(e); 4(e)	R 0.006811	R -	R 0.006811	R 0.007356	R -	R 0.007356
• State-owned properties - PSP - 8(2)(f); 4(g) - 100%	R 0.006811	R -	R 0.006811	R 0.007356	R -	R 0.007356
• Municipal owned properties - 4(h)	R -	R -	R -	R -	R -	R -
• Public Service Infrastructure - 8(2)(g); 4(i)	R -	R -	R -	R -	R -	R -
• Public Benefit Organisation - 8(2)(h); 4(n)	R -	R -	R -	R -	R -	R -
• Conservation areas - 8(3); 4(l)	R 0.002452	R -	R 0.002452	R 0.005776	R -	R 0.005776
• National Monuments - 8(3); 4(m)	R -	R -	R -	R -	R -	R -
• Multiple Use Purpose - 8(2)(h); 4(o) (Each component is categorised and rated as per above)	Multi Tariff	R -	Multi Tariff	Multi Tariff	R -	Multi Tariff
AVAILABILITY FEES - TRADING SERVICES						
Water:	R 67.38	R 9.43	R 76.81	R 75.47	R 10.57	R 86.04
Electricity:	R 166.54	R 23.32	R 189.86	R 172.04	R 24.09	R 196.13
Electricity - Yzerfontein: Land 15% of tariff	R 24.98	R 3.50	R 28.48	R 25.81	R 3.61	R 29.42
Sewerage:	R 193.99	R 27.16	R 221.15	R 205.63	R 28.79	R 234.42
Refuse:	R 107.18	R 15.01	R 122.19	R 113.61	R 15.91	R 129.52
FINANCIAL ADMINISTRATION FEES						
Dishonouring - cheques and ACB debit orders - Bank Cost + 15% Administration Fee.	Actual Bank Cost + Administration Fee	No Vat	Actual Bank Cost + Administration Fee	Actual Bank Cost + Administration Fee	No Vat	Actual Bank Cost + Administration Fee
Collected of bank information - Unidentified of Direct bank / Internet payments on municipal bank statement - Administration Fee				Actual Cost + 15% Admin	Actual Cost + 15% Admin	Actual Cost + 15% Admin
Duplicate Accounts / Payslip or IRP 5'S	R 18.86	R 2.64	R 21.50	R 20.18	R 2.82	R 23.00

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CONSUMER DEPOSIT SERVICES						
Households - all services (electricity, water, refuse, sewerage)	R 2 140.00	R -	R 2 140.00	R 2 200.00	R -	R 2 200.00
Households - prepaid electricity meters or no meter	R 600.00	R -	R 600.00	R 650.00	R -	R 650.00
Municipal Flats Only - household usage	R 600.00	R -	R 600.00	R 650.00	R -	R 650.00
Businesses: New Consumers	Must be determined	R -	Must be determined	Must be determined	R -	Must be determined
Defaulter - payments occur (deposit)	MUST be determined	R -	MUST be determined	MUST be determined	R -	MUST be determined
Defaulter Administration Costs - Installation of a water mechanism	R 270.00	R -	R 270.00	R 290.00	R -	R 290.00
Providing of information: Tariffs according PAIA, 2000	Tariff as determined by Law	Tariff as determined by Law	Tariff as determined by Law	Tariff as determined by Law	Tariff as determined by Law	Tariff as determined by Law
Valuation certificate:	R 114.04	R 15.96	R 130.00	R 122.81	R 17.19	R 140.00
Clearance certificate:	R 114.04	R 15.96	R 130.00	R 122.81	R 17.19	R 140.00
Application fee for SERVICES CONNECTION for Residential and Business:	R 308.77	R 43.23	R 352.00	R 332.46	R 46.54	R 379.00
SERVICES CONNECTION for Municipal Rental stock - Regarding Indigent consumers - (Not applicable)	R -	R -	R -	R -	R -	R -
SUPPLY CHAIN - TENDER DOCUMENTATION FEES						
Formal and Informal Tenders Documentation Fees: Non-refundable	As specified	As specified	As specified	As specified	As specified	As specified
Fees per page - Supply of Tender Documentation (Hard Copies) - Informal Tenders <R 200 000	R 1.40	R 0.20	R 1.60	R 1.58	R 0.22	R 1.80
Fees per document - Supply of Tender Documentation (Hard Copies) - Formal Tenders > R200 000	R 87.72	R 12.28	R 100.00	R 87.72	R 12.28	R 100.00
Fees per document - Supply of Tender Documentation (Hard Copies) - Formal Tenders > R200 000 (Document Supplied by Consulting Engineers)	R 307.02	R 42.98	R 350.00	R 87.72	R 12.28	R 100.00
ELECTRICAL ENGINEERING SERVICES						
SUNDRY ELECTRICITY TARIFFS (Tariffs includes VAT)						
Service Connection:						
1. (30 meter) 10mm x 2 core cable	R 5 315.79	R 744.21	R 6 060.00	R 5 701.75	R 798.25	R 6 500.00
Additional cable per metre	R 60.53	R 8.47	R 69.00	R 60.53	R 8.47	R 69.00
maximum 50 ampère (household)						
2. (30 meter) 16mm x 2 core cable	R 5 657.89	R 792.11	R 6 450.00	R 6 087.72	R 852.28	R 6 940.00
Additional cable per metre	R 69.30	R 9.70	R 79.00	R 69.30	R 9.70	R 79.00
Maximum 60 ampère household and 80 ampère businesses						

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3. (30 meter) 16mm x 4 core cable	R 8 061.40	R 1 128.60	R 9 190.00	R 8 131.58	R 1 138.42	R 9 270.00
Additional cable per metre	R 97.37	R 13.63	R 111.00	R 97.37	R 13.63	R 111.00
Maximum 3 x 40 ampère household and 3 x 80 ampère business						
Erven with installed service connections	R 377.19	R 52.81	R 430.00	R 406.14	R 56.86	R 463.00
Tariff per relay - SINGLE RELAY - geyser-load-management-system is implemented	R 1 338.60	R 187.40	R 1 526.00	R 1 419.30	R 198.70	R 1 618.00
Tariff per relay - DOUBLE RELAY - geyser-load-management-system is implemented	R 1 729.47	R 242.13	R 1 971.60	R 1 833.33	R 256.67	R 2 090.00
STS Prepaid Electricity Meter Installation Requirements:	Based on quotations	Based on quotations	Based on quotations	Based on quotations	Based on quotations	Based on quotations
Call-out - Office hours	R 220.18	R 30.82	R 251.00	R 236.84	R 33.16	R 270.00
Call-out - After hours & Saturdays	R 328.95	R 46.05	R 375.00	R 354.39	R 49.61	R 404.00
Call-out - Public Holidays & Sundays	R 438.60	R 61.40	R 500.00	R 473.68	R 66.32	R 540.00
Application Fee for the Testing of Credit Meters:	R 557.02	R 77.98	R 635.00	R 599.12	R 83.88	R 683.00
Ampère Increase/Decrease: per phase	R 343.86	R 48.14	R 392.00	R 370.18	R 51.82	R 422.00
SERVICES CONNECTION for Residential and Business: (Office hours): Connections and Disconnections	R 308.77	R 43.23	R 352.00	R 332.46	R 46.54	R 379.00
ADDITIONS: to service connections (maximum 100amp). All applications for prepaid meters will be effected by means of split PLC or pilot cable meters where technically feasible.						
• 1 - Phase Credit meter	R 657.89	R 92.11	R 750.00	R 697.37	R 97.63	R 795.00
• 3 - Phase Credit meter	R 2 192.98	R 307.02	R 2 500.00	R 2 192.98	R 307.02	R 2 500.00
• 1 - Phase Plain Prepaid meter (programming included)	R 640.35	R 89.65	R 730.00	R 640.35	R 89.65	R 730.00
• 3 - Phase Plain Prepaid meter (programming included)	R 1 728.07	R 241.93	R 1 970.00	R 1 728.07	R 241.93	R 1 970.00
• 1 - Phase Split Prepaid meter with keypad (programming included)	R 1 039.47	R 145.53	R 1 185.00	R 1 140.35	R 159.65	R 1 300.00
• 3 - Phase Split Prepaid meter with keypad (programming included)	R 2 109.65	R 295.35	R 2 405.00	R 2 206.14	R 308.86	R 2 515.00
• 1 - Phase PLC Prepaid meter with keypad (programming included) **NEW				R 1 311.40	R 183.60	R 1 495.00
• 3 - Phase PLC Prepaid meter with keypad (programming included) **NEW				R 2 526.32	R 353.68	R 2 880.00
Repair of Cable and Additional Joint						
• Cable joint 82/ A1	R 292.11	R 40.89	R 333.00	R 314.04	R 43.96	R 358.00
• Cable joint 82/ A2	R 298.25	R 41.75	R 340.00	R 321.05	R 44.95	R 366.00
• Cable joint 82/ A3	R 434.21	R 60.79	R 495.00	R 466.67	R 65.33	R 532.00
• Cable joint 82/ A4	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation
• Cable joint 92/ A5	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation

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• Cable joint 92/ A6	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation
Damage Fee						
Damage - (tampering) is caused to any electrical equipment of the Municipality	Actual costs per quote	Actual costs per quote	Actual costs per quote	Actual costs per quote	Actual costs per quote	Actual costs per quote
Additional Connection Levy I.R.O. Tampering						
Additional levy for the upgrading of the connection will be payable by the registered consumer	R 3 508.77	R 491.23	R 4 000.00	R 3 684.21	R 515.79	R 4 200.00
Tampering Fees (No Vat)						
Tampering fee is payable by the registered consumer	R 500.00	R -	R 500.00	R 500.00	R -	R 500.00
ELECTRICITY: TARIFF CHARGES TRADING SERVICES						
<u>Tariff 1 •Residential Consumers (Houses, Flats and Farms)</u>						
	Inclining Block Tariff					
	Basic minimum					
	R 166.5361	R 23.3151	R 189.8512	R 169.6670	R 23.7534	R 193.4204
	Tariff per (0 - 50 kWh)					
	R 0.8400	R 0.1176	R 0.9576	R 0.8558	R 0.1198	R 0.9756
	Tariff per (51 - 350 kWh)					
	R 1.0800	R 0.1512	R 1.2312	R 1.1003	R 0.1540	R 1.2543
	Tariff per (351 - 600 kWh)					
	R 1.5200	R 0.2128	R 1.7328	R 1.5486	R 0.2168	R 1.7654
	Tariff per (> 600 kWh)					
	R 1.7900	R 0.2506	R 2.0406	R 1.8237	R 0.2553	R 2.0790
<u>Tariff 2 •Commercial <50 kVA</u>						
Malmesbury (Non Standard, Phasing Out)						
5 ampère of the rating of a single phase circuit	Basic minimum					
	R 39.0873	R 5.4722	R 44.5595	R 39.8220	R 5.5751	R 45.3971
	Tariff per kWh					
	R 1.4014	R 0.1962	R 1.5976	R 1.427725	R 0.1999	R 1.627625
or						
5 ampère of the rating of a 3-phase circuit	Basic minimum					
	R 117.2619	R 16.4167	R 133.6786	R 119.4700	R 16.7258	R 136.1958
	Tariff per kWh					
	R 1.4014	R 0.1962	R 1.5976	R 1.427725	R 0.1999	R 1.627625
Standardized Tariff for all towns within the Swartland Municipal Area						
Commerce usage basic < 20 kVA	R 423.5779	R 59.3009	R 482.8788	R 431.5412	R 60.4158	R 491.9570
Commerce usage basic 20 - 40 kVA	R 557.1579	R 78.0021	R 635.1600	R 567.6325	R 79.4686	R 647.1011
Commerce usage basic 40 - 50 kVA	R 1 016.8644	R 142.3610	R 1 159.2254	R 1 035.9815	R 145.0374	R 1 181.0189
Commerce usage Standard per kWh	R 1.401379	R 0.1962	R 1.5976	R 1.427725	R 0.1999	R 1.627625
<u>Tariff 3 •Maximum Demand Supply for Bulk Consumers</u>						
Maximum Demand:						
The maximum demand measured in kVA during a month	R 220.5258	R 30.8736	R 251.3994	R 224.6717	R 31.4540	R 256.1257
Plus: Active Energy						
The active energy usage measured in kWh, multiplied with the price per kWh	R 0.5390	R 0.0755	R 0.6145	R 0.5491	R 0.0769	R 0.6260
Monthly basic charge	R 1 146.2822	R 160.4795	R 1 306.7617	R 1 167.8213	R 163.4950	R 1 331.3163

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<u>Tariff 4 •Alternative For Tariff 2 (Commercial)</u>							
Tariff per kWh	R 1.9210	R 0.2689	R 2.1899	R 1.9571	R 0.2740	R 2.2311	
<u>Tariff 5 •20 Ampère Residential alternative for Tariff 1 (Household)</u>							
Inclining Block Tariff - Tariff per kWh							
Tariff per (0 - 50 kWh)	R 0.7700	R 0.1078	R 0.8778	R 0.7845	R 0.1098	R 0.8943	
Tariff per (51 - 350 kWh)	R 1.0100	R 0.1414	R 1.1514	R 1.0290	R 0.1441	R 1.1731	
Tariff per (351 - 600 kWh)	R 1.4400	R 0.2016	R 1.6416	R 1.4671	R 0.2054	R 1.6725	
Tariff per (> 600 kWh)	R 1.7300	R 0.2422	R 1.9722	R 1.7625	R 0.2468	R 2.0093	
<u>TARIFF 6 •Street lightning</u>							
Tariff per kWh	R 0.8864	R 0.1241	R 1.0105	R 0.9031	R 0.1264	R 1.0295	
<u>TARIFF 7 •Prepaid meter system (Indigent Residential)</u>							
Inclining Block Tariff							
Indigent residential prepaid Tariff per kWh.	Tariff per (0 - 50 kWh)	R 0.7700	R 0.1078	R 0.8778	R 0.7845	R 0.1098	R 0.8943
	Tariff per (51 - 350 kWh)	R 1.0100	R 0.1414	R 1.1514	R 1.0290	R 0.1441	R 1.1731
	Tariff per (351 - 600 kWh)	R 1.4400	R 0.2016	R 1.6416	R 1.4671	R 0.2054	R 1.6725
	Tariff per (> 600 kWh)	R 1.7300	R 0.2422	R 1.9722	R 1.7625	R 0.2468	R 2.0093
<u>TARIFF 8 •Alternative for Tariff 2 - Prepaid electricity Commercial</u>							
Single Phase	Per kWh	R 1.8729	R 0.2622	R 2.1351	R 1.9081	R 0.2671	R 2.1752
Three Phase	Per kWh	R 1.8729	R 0.2622	R 2.1351	R 1.9081	R 0.2671	R 2.1752
<u>Tariff 9 •Sport Grounds</u>							
Sport Grounds - Usage and maintenance	Flood lights Tariff per kWh	R 2.9449	R 0.4123	R 3.3572	R 3.0003	R 0.4200	R 3.4203
<u>Tariff 10 •Special Conditional Time Of Use Tariff for Bulk Consumers</u>							
Fixed cost per month		R 1 146.2714	R 160.4780	R 1 306.7494	R 1 167.8213	R 163.4950	R 1 331.3163
Maximum demand per KVA		R 147.9022	R 20.7063	R 168.6085	R 150.6828	R 21.0956	R 171.7784
Low Season (Sept - May) Peak period per kWh		R 0.923202	R 0.1292	R 1.0524	R 0.946282	R 0.1325	R 1.0788
Low Season (Sept - May) Standard period per kWh		R 0.635341	R 0.0889	R 0.7242	R 0.651225	R 0.0912	R 0.7424
Low Season (Sept - May) Off-peak period per kWh		R 0.402958	R 0.0564	R 0.4594	R 0.413032	R 0.0578	R 0.4708
High Season (Jun - Aug) Peak period per kWh		R 2.830318	R 0.3962	R 3.2265	R 2.901076	R 0.4062	R 3.3073
High Season (Jun - Aug) Standard Period per kWh		R 0.857381	R 0.1200	R 0.9774	R 0.878816	R 0.1230	R 1.0018
High Season (Jun - Aug) Off-peak Period per kWh		R 0.465495	R 0.0652	R 0.5307	R 0.477132	R 0.0668	R 0.5439

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Tariff 11 •Net Metering: Households Non-Indigent:-						
Household Consumers Basic	R 166.5415	R 23.3158	R 189.8573	R 169.6670	R 23.7534	R 193.4204
IMPORT kWh (Supplied by Municipality) Block 1 < 600 kWh	R 1.2718	R 0.1781	R 1.4499	R 1.2957	R 0.1814	R 1.4771
IMPORT kWh (Supplied by Municipality) Block 2 > 600 kWh	R 1.7900	R 0.2506	R 2.0406	R 1.8237	R 0.2553	R 2.0790
EXPORT kWh (Supplied to Municipality- max/month< import kWh)	R 0.6850	R 0.0959	R 0.7809	R 0.6979	R 0.0977	R 0.7956
Tariff 12 •Prepaid Meter System (Non-Indigent Residential)						
	Inclining Block Tariff					
	Tariff per (0 - 350 kWh)	R 1.6049	R 0.2247	R 1.8296	R 1.6351	R 0.2289
	Tariff per (> 350 kWh)	R 1.7235	R 0.2413	R 1.9648	R 1.7559	R 0.2458
CORPORATE SERVICES						
LIBRARIES						
Late Return of all Library Materials - per week / portion of week	R 0.61	R 0.09	R 0.70	R 0.88	R 0.12	R 1.00
Late Return of Video's and DVD's - per day or portion of day	R 3.68	R 0.52	R 4.20	R 4.39	R 0.61	R 5.00
Lost library lender card - fee per card	R 15.35	R 2.15	R 17.50	R 15.79	R 2.21	R 18.00
Photostats at Libraries	• A4	R 0.70	R 0.10	R 0.80	R 0.88	R 1.00
	• A3	R 1.40	R 0.20	R 1.60	R 1.75	R 2.00
Coloured Photostats at Libraries	• A4	R 5.26	R 0.74	R 6.00	R 5.70	R 6.50
	• A3	R 10.53	R 1.47	R 12.00	R 11.40	R 13.00
Booking of Library material	Material in stock	R 3.16	R 0.44	R 3.60	R 3.51	R 4.00
	Material not in stock	R 3.16	R 0.44	R 3.60	R 3.51	R 4.00
ADMINISTRATION						
Fax services (incoming and outgoing) per page	R 7.02	R 0.98	R 8.00	R 7.02	R 0.98	R 8.00
Photostats at Administrative Offices	• A4	R 0.79	R 0.11	R 0.90	R 0.88	R 1.00
	• A3	R 1.58	R 0.22	R 1.80	R 1.75	R 2.00
DISPLAY OF POSTERS AND/OR BANNERS ON MUNICIPAL COMMONAGE						
Display of Posters and/or Banners on Municipal Commonage						
Deposit Payable (Refundable) • For Events of a Non-Commercial Nature (Religious, Sport, Tourism, Etc.)	R 250.00	R -	R 250.00	R 250.00	R -	R 250.00
Deposit Payable (Refundable) • For Election Purposes, by Political Parties per Ward for National and Provincial Elections and Local Government Elections (Excluding By-Elections)	R 250.00	R -	R 250.00	R 250.00	R -	R 250.00

	2016/2017 Total R/cent Excluded VAT	2016/2017 VAT R/cent 14%	2016/2017 Total TARIFF R/cent VAT INCLUDED	2017/2018 Total R/cent Excluded VAT	2017/2018 VAT R/cent 14%	2017/2018 Total TARIFF R/cent VAT INCLUDED
New Tariff (W.E.F. 01.07.2014)						
Deposit Payable (Refundable) for Election Purposes by Political Parties for By-Elections, Irrespective of the Number of Wards	R 2 000.00	R -	R 2 000.00	R 2 000.00	R -	R 2 000.00
and						
Charge for Display of Posters / Banners for Election Purposes, by Political Parties (Non-Refundable)	R 438.60	R 61.40	R 500.00	R 438.60	R 61.40	R 500.00
Levy for the Non-Removal of Posters / Banners on Due Date (Recoverable from Deposit) per Poster / Banner	R 8.77	R 1.23	R 10.00	R 8.77	R 1.23	R 10.00
COMMONAGE, CAMPING SITES AND HAWKERS AREAS						
Hiring of Circus Sites per Day	R 500.00	R 70.00	R 570.00	R 500.00	R 70.00	R 570.00
Hiring of Riebeeck Kasteel Town Square - per day ** New **				R 87.72	R 12.28	R 100.00
Church Services: Hiring of Open Spaces	R 87.72	R 12.28	R 100.00	R 87.72	R 12.28	R 100.00
Hiring of Site for Merry-Go-Round per Day	R 500.00	R 70.00	R 570.00	R 500.00	R 70.00	R 570.00
Use of Coastal Area and/or Other Municipal Open Spaces i.r.o. :						
1. Film shooting per day	R 6 140.35	R 859.65	R 7 000.00	R 6 315.79	R 884.21	R 7 200.00
2. Still photos per day	R 2 486.84	R 348.16	R 2 835.00	R 2 631.58	R 368.42	R 3 000.00
3. Weddings per day	R 1 008.77	R 141.23	R 1 150.00	R 1 052.63	R 147.37	R 1 200.00
4. Other per day	R 1 008.77	R 141.23	R 1 150.00	R 1 052.63	R 147.37	R 1 200.00
APPLICATIONS FOR EXTENDED TRADING HOURS i.t.o. SECTION 9(1) OF BY-LAW TO LIQUOR TRADE						
Applications for Extended Trading Hours i.t.o. Section 9(1) of By-Law to Liquor Trade	R 300.00	R 42.00	R 342.00	R 300.00	R 42.00	R 342.00
TARIFFS: RENT OF TOWN HALLS, BANQUETING HALLS AND COMMUNITY HALLS IN THE MUNICIPAL AREA, AS WELL AS TARIFFS: RENT OF LIBRARY HALLS IN THE SWARTLAND MUNICIPAL AREA						
Tariffs are attached						
PROTECTION SERVICES						
HARBOUR AND FISH MARKET						
Harbour (All Boats)	R 87.72	R 12.28	R 100.00	R 96.49	R 13.51	R 110.00
Motor Vehicles	R 21.93	R 3.07	R 25.00	R 21.93	R 3.07	R 25.00
Fish Market: Entrance Fee	R 21.93	R 3.07	R 25.00	R 21.93	R 3.07	R 25.00
LICENSING AND TRAFFIC SERVICES						
Issuing of Disabled Sticker	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge

	2016/2017 Total R/cent Excluded VAT	2016/2017 VAT R/cent 14%	2016/2017 Total TARIFF R/cent VAT INCLUDED	2017/2018 Total R/cent Excluded VAT	2017/2018 VAT R/cent 14%	2017/2018 Total TARIFF R/cent VAT INCLUDED
ROADWORTHINESS OF VEHICLES						
Test - Brake and light testing tariff for light motor vehicles - per test per vehicle	R 122.81	R 17.19	R 140.00	R 131.58	R 18.42	R 150.00
Test - Brake and light testing tariff for heavy motor vehicles - per test per vehicle	R 179.82	R 25.18	R 205.00	R 192.98	R 27.02	R 220.00
POLICING AND LAW ENFORCEMENT						
Escorting of vehicles through towns - per hour per officer	R 228.07	R 31.93	R 260.00	R 245.61	R 34.39	R 280.00
Rendering of services by Law Enforcement to bodies	R 228.07	R 31.93	R 260.00	R 245.61	R 34.39	R 280.00
Closing of any Swartland Municipal road(s)	R 1 052.63	R 147.37	R 1 200.00	R 1 052.63	R 147.37	R 1 200.00

Tariffs: Rent of Town and Community, etc. Halls in the Swartland Municipal Area: 2017/2018 (Vat included)

	Malmesbury		Wesbank		Moorreesburg		Rosenhof	Riebeek Wes	Darling	Yzerfontein	Abbotsdale
	Town Hall	Banqueting Hall	Community Hall	Committee Room	Town Hall	Banqueting Hall	Community Hall	Town Hall	Community Hall	Community Hall	Community Hall
1. Concerts and Film-shows Day and/or evening	R 1 078.95	R -	R 833.33	R -	R 914.04	R -	R 662.28	R 559.65	R 559.65	R 690.35	R 595.61
Plus VAT	R 151.05	R -	R 116.67	R -	R 127.96	R -	R 92.72	R 78.35	R 78.35	R 96.65	R 83.39
2017/2018	R 1 230.00	R -	R 950.00	R -	R 1 042.00	R -	R 755.00	R 638.00	R 638.00	R 787.00	R 679.00
2016/2017	R 1 150.00	R -	R 888.00	R -	R 974.00	R -	R 706.00	R 597.00	R 597.00	R 736.00	R 635.00
2. Functions (weddings, dinners, dance parties, etc.) Day:	R 1 228.95	R 735.96	R 923.68	R 520.18	R 993.86	R 475.44	R 735.96	R 662.28	R 683.33	R 788.60	R 683.33
Plus VAT	R 172.05	R 103.04	R 129.32	R 72.82	R 139.14	R 66.56	R 103.04	R 92.72	R 95.67	R 110.40	R 95.67
2017/2018	R 1 401.00	R 839.00	R 1 053.00	R 593.00	R 1 133.00	R 542.00	R 839.00	R 755.00	R 779.00	R 899.00	R 779.00
2016/2017	R 1 309.00	R 784.00	R 984.00	R 554.00	R 1 059.00	R 507.00	R 784.00	R 706.00	R 728.00	R 840.00	R 728.00
Day and evening	R 1 358.77	R 833.33	R 1 095.61	R 612.28	R 1 121.93	R 543.86	R 799.12	R 764.04	R 799.12	R 868.42	R 777.19
Plus VAT	R 190.23	R 116.67	R 153.39	R 85.72	R 157.07	R 76.14	R 111.88	R 106.96	R 111.88	R 121.58	R 108.81
2017/2018	R 1 549.00	R 950.00	R 1 249.00	R 698.00	R 1 279.00	R 620.00	R 911.00	R 871.00	R 911.00	R 990.00	R 886.00
2016/2017	R 1 448.00	R 888.00	R 1 167.00	R 652.00	R 1 195.00	R 579.00	R 851.00	R 814.00	R 851.00	R 925.00	R 828.00
3. All Schools and Church functions Day:	R 492.98	R 246.49	R 383.33	R 229.82	R 390.35	R 229.82	R 263.16	R 263.16	R 263.16	R 263.16	R 263.16
Plus VAT	R 69.02	R 34.51	R 53.67	R 32.18	R 54.65	R 32.18	R 36.84	R 36.84	R 36.84	R 36.84	R 36.84
2017/2018	R 562.00	R 281.00	R 437.00	R 262.00	R 445.00	R 262.00	R 300.00	R 300.00	R 300.00	R 300.00	R 300.00
2016/2017	R 525.00	R 263.00	R 408.00	R 245.00	R 416.00	R 245.00	R 280.00	R 280.00	R 280.00	R 280.00	R 280.00
Evening:	R 713.16	R 416.67	R 485.09	R 315.79	R 509.65	R 297.37	R 332.46	R 332.46	R 332.46	R 348.25	R 332.46
Plus VAT	R 99.84	R 58.33	R 67.91	R 44.21	R 71.35	R 41.63	R 46.54	R 46.54	R 46.54	R 48.75	R 46.54
2017/2018	R 813.00	R 475.00	R 553.00	R 360.00	R 581.00	R 339.00	R 379.00	R 379.00	R 379.00	R 397.00	R 379.00
2016/2017	R 760.00	R 444.00	R 517.00	R 336.00	R 543.00	R 317.00	R 354.00	R 354.00	R 354.00	R 371.00	R 354.00
4. Meetings, auctions, fashion shows, conferences, flower shows and exhibitions, open days by sports clubs* Day:	*dinners for the raising of funds and dance parties excluded										
Plus VAT	R 509.65	R 272.81	R 459.65	R 239.47	R 492.98	R 229.82	R 246.49	R 246.49	R 246.49	R 263.16	R 246.49
	R 71.35	R 38.19	R 64.35	R 33.53	R 69.02	R 32.18	R 34.51	R 34.51	R 34.51	R 36.84	R 34.51
2017/2018	R 581.00	R 311.00	R 524.00	R 273.00	R 562.00	R 262.00	R 281.00	R 281.00	R 281.00	R 300.00	R 281.00
2016/2017	R 543.00	R 291.00	R 490.00	R 255.00	R 525.00	R 245.00	R 263.00	R 263.00	R 263.00	R 280.00	R 263.00
Evening:	R 764.04	R 390.35	R 594.74	R 306.14	R 628.95	R 315.79	R 315.79	R 315.79	R 315.79	R 381.58	R 315.79
Plus VAT	R 106.96	R 54.65	R 83.26	R 42.86	R 88.05	R 44.21	R 44.21	R 44.21	R 44.21	R 53.42	R 44.21
2017/2018	R 871.00	R 445.00	R 678.00	R 349.00	R 717.00	R 360.00	R 360.00	R 360.00	R 360.00	R 435.00	R 360.00
2016/2017	R 814.00	R 416.00	R 634.00	R 326.00	R 670.00	R 336.00	R 336.00	R 336.00	R 336.00	R 407.00	R 336.00

	Malmesbury		Wesbank		Moorreesburg		Rosenhof	Riebeeck Wes	Darling	Yzerfontein	Abbotsdale	
	Town Hall	Banqueting Hall	Community Hall	Committee Room	Town Hall	Banqueting Hall	Community Hall	Town Hall	Community Hall	Community Hall	Community Hall	
5. Burial-services												
Day:	R 339.47	R 221.93	R 273.68	R 187.72	R 307.02	R 187.72	R 187.72	R 187.72	R 187.72	R 187.72	R 202.63	R 187.72
Plus VAT	R 47.53	R 31.07	R 38.32	R 26.28	R 42.98	R 26.28	R 26.28	R 26.28	R 26.28	R 26.28	R 28.37	R 26.28
2017/2018	R 387.00	R 253.00	R 312.00	R 214.00	R 350.00	R 214.00	R 214.00	R 214.00	R 214.00	R 214.00	R 231.00	R 214.00
2016/2017	R 362.00	R 236.00	R 292.00	R 200.00	R 327.00	R 200.00	R 200.00	R 200.00	R 200.00	R 200.00	R 216.00	R 200.00
Evening:												
Plus VAT	R 409.65	R 273.68	R 315.79	R 221.93	R 339.47	R 221.93	R 221.93	R 221.93	R 221.93	R 221.93	R 221.93	R 221.93
	R 57.35	R 38.32	R 44.21	R 31.07	R 47.53	R 31.07	R 31.07	R 31.07	R 31.07	R 31.07	R 31.07	R 31.07
2017/2018	R 467.00	R 312.00	R 360.00	R 253.00	R 387.00	R 253.00	R 253.00	R 253.00	R 253.00	R 253.00	R 253.00	R 253.00
2016/2017	R 436.00	R 292.00	R 336.00	R 236.00	R 362.00	R 236.00	R 236.00	R 236.00	R 236.00	R 236.00	R 236.00	R 236.00
6. Blood transfusion services / Service centre for elderly												
Day and evening:	R 85.96	R 85.96	R 85.96	R 85.96	R 85.96	R 85.96	R 85.96	R 85.96	R 85.96	R 85.96	R 85.96	R 85.96
Plus VAT	R 12.04	R 12.04	R 12.04	R 12.04	R 12.04	R 12.04	R 12.04	R 12.04	R 12.04	R 12.04	R 12.04	R 12.04
2017/2018	R 98.00	R 98.00	R 98.00	R 98.00	R 98.00	R 98.00	R 98.00	R 98.00	R 98.00	R 98.00	R 98.00	R 98.00
2016/2017	R 92.00	R 92.00	R 92.00	R 92.00	R 92.00	R 92.00	R 92.00	R 92.00	R 92.00	R 92.00	R 92.00	R 92.00
7. Annual fees: (standing users)												
Plus VAT	R 833.33	R 612.28	R 612.28	R 527.19	R 612.28	R 527.19	R 527.19	R 527.19	R 527.19	R 527.19	R 612.28	R 527.19
	R 116.67	R 85.72	R 85.72	R 73.81	R 85.72	R 73.81	R 73.81	R 73.81	R 73.81	R 73.81	R 85.72	R 73.81
2017/2018	R 950.00	R 698.00	R 698.00	R 601.00	R 698.00	R 601.00	R 601.00	R 601.00	R 601.00	R 601.00	R 698.00	R 601.00
2016/2017	R 888.00	R 652.00	R 652.00	R 562.00	R 652.00	R 562.00	R 562.00	R 562.00	R 562.00	R 562.00	R 652.00	R 562.00
Kitchen Included												
Plus VAT	R 1 071.05	R 1 018.42	R 713.16	R 679.82	R 679.82	R 679.82	R -	R -	R -	R -	R 799.12	R -
	R 149.95	R 142.58	R 99.84	R 95.18	R 95.18	R 95.18	R -	R -	R -	R -	R 111.88	R -
2017/2018	R 1 221.00	R 1 161.00	R 813.00	R 775.00	R 775.00	R 775.00					R 911.00	
2016/2017	R 1 141.00	R 1 085.00	R 760.00	R 724.00	R 724.00	R 724.00					R 851.00	
DEPOSIT: No VAT on deposit												
2017/2018	R 800.00	R 550.00	R 800.00	R 550.00	R 800.00	R 550.00	R 800.00	R 800.00	R 800.00	R 800.00	R 800.00	R 800.00
2016/2017	R 750.00	R 500.00	R 750.00	R 500.00	R 750.00	R 500.00	R 750.00	R 750.00	R 750.00	R 750.00	R 750.00	R 750.00
1. Use of Banqueting Halls additional to main hall												
Plus VAT		R 323.68		R 290.35		R 307.02						
		R 45.32		R 40.65		R 42.98						
2017/2018		R 369.00		R 331.00		R 350.00						
2016/2017		R 345.00		R 309.00		R 327.00						
2. Kitchen												
a) for use at 1 and 2 above												
Plus VAT	R 595.61	R 339.47	R 485.09	R 272.81	R 357.02	R 272.81	R 272.81	R 204.39	R 255.26	R 339.47	R 204.39	
	R 83.39	R 47.53	R 67.91	R 38.19	R 49.98	R 38.19	R 38.19	R 28.61	R 35.74	R 47.53	R 28.61	
2017/2018	R 679.00	R 387.00	R 553.00	R 311.00	R 407.00	R 311.00	R 311.00	R 233.00	R 291.00	R 387.00	R 233.00	
2016/2017	R 635.00	R 362.00	R 517.00	R 291.00	R 380.00	R 291.00	R 291.00	R 218.00	R 272.00	R 362.00	R 218.00	
b) for use at 3, 4 & 5 above												
Plus VAT	R 273.68	R 221.93	R 239.47	R 153.51	R 239.47	R 163.16	R 163.16	R 163.16	R 179.82	R 187.72	R 163.16	
	R 38.32	R 31.07	R 33.53	R 21.49	R 33.53	R 22.84	R 22.84	R 22.84	R 25.18	R 26.28	R 22.84	
2017/2018	R 312.00	R 253.00	R 273.00	R 175.00	R 273.00	R 186.00	R 186.00	R 186.00	R 205.00	R 214.00	R 186.00	
2016/2017	R 292.00	R 236.00	R 255.00	R 164.00	R 255.00	R 174.00	R 174.00	R 174.00	R 192.00	R 200.00	R 174.00	

	Malmesbury		Wesbank		Moorreesburg		Rosenhof	Riebeeck Wes	Darling	Yzerfontein	Abbotsdale
	Town Hall	Banqueting Hall	Community Hall	Committee Room	Town Hall	Banqueting Hall	Community Hall	Town Hall	Community Hall	Community Hall	Community Hall
3. Refreshment room											
Plus VAT	R 120.18	R 120.18									
	R 16.82	R 16.82									
2017/2018	R 137.00	R 137.00									
2016/2017	R 128.00	R 128.00									
4. Use of hall one day prior to date of reservation											
Plus VAT	R 290.35	R 255.26	R 255.26	R 221.93	R 273.68	R 255.26	R 163.16	R 163.16	R 187.72	R 255.26	R 187.72
	R 40.65	R 35.74	R 35.74	R 31.07	R 38.32	R 35.74	R 22.84	R 22.84	R 26.28	R 35.74	R 26.28
2017/2018	R 331.00	R 291.00	R 291.00	R 253.00	R 312.00	R 291.00	R 186.00	R 186.00	R 214.00	R 291.00	R 214.00
2016/2017	R 309.00	R 272.00	R 272.00	R 236.00	R 292.00	R 272.00	R 174.00	R 174.00	R 200.00	R 272.00	R 200.00
5. Sound system (M'bury Town Hall, Wesbank - and Darling Community Hall)											
Plus VAT	R 937.72		R 335.96						R 335.96		
	R 131.28		R 47.04						R 47.04		
2017/2018	R 1 069.00		R 383.00						R 383.00		
2016/2017	R 999.00		R 358.00						R 358.00		
6. Nominal tariff: (Discretion, Dir Corp)											
Day: until 17:00	R 221.93										
Plus VAT	R 31.07										
2017/2018	R 253.00										
2016/2017	R 236.00										
Evening: after 17:00	R 273.68										
Plus VAT	R 38.32										
2017/2018	R 312.00										
2016/2017	R 292.00										
7. Exceeding of prescribed hours: Tariff per hour or portion of a hour											
Plus: Vat	R 509.65										
	R 71.35										
2017/2018	R 581.00										
2016/2017	R 543.00										
8. Fees i.r.o. caretaker											
Charge i.r.o. functions on Sundays, excl church- /burial services (only Malmesbury and Wesbank)											
	No Vat										
2017/2018	R 368.00										
2016/2017	R 344.00										
9. Use of grand piano											
Tariff per function	R 425.44										
Plus: Vat	R 59.56										
2017/2018	R 485.00										
2016/2017	R 453.00										

TARIFFS: RENT OF LIBRARY HALLS IN THE SWARTLAND MUNICIPAL AREA: 2017/2018

		Malmesbury	Wesbank	Moorreesburg & Abbotsdale
1. Meetings, workshops, auctions, training, conferences, flower shows and exhibitions				
Weekdays	Day tariff	R 257.89	R 257.89	R 257.89
		R 36.11	R 36.11	R 36.11
	2017/18	R 294.00	R 294.00	R 294.00
	2016/17	R 275.00	R 275.00	R 275.00
	Evening tariff	R 315.79	R 315.79	n/a
		R 44.21	R 44.21	n/a
	2017/18	R 360.00	R 360.00	n/a
	2016/17	R 335.00	R 335.00	N/A
	Hour tariff (max three hours)	R 35.09	R 35.09	R 35.09
		R 4.91	R 4.91	R 4.91
	2017/18	R 40.00	R 40.00	R 40.00
	2016/17	R 35.00	R 35.00	R 35.00
2. Profit-seeking assemblies				
Weekdays	Day tariff	R 377.19	R 377.19	R 377.19
		R 52.81	R 52.81	R 52.81
	2017/18	R 430.00	R 430.00	R 430.00
	2016/17	R 400.00	R 400.00	R 400.00
	Evening tariff	R 478.07	R 478.07	n/a
		R 66.93	R 66.93	n/a
	2017/18	R 545.00	R 545.00	n/a
	2016/17	R 510.00	R 510.00	n/a
	Hour tariff (max three hours)	R 52.63	R 52.63	R 52.63
		R 7.37	R 7.37	R 7.37
	2017/18	R 60.00	R 60.00	R 60.00
	2016/17	R 55.00	R 55.00	R 55.00
3. Schools and Churches (irrespective the function)				
Weekdays	Day tariff	R 140.35	R 140.35	R 140.35
		R 19.65	R 19.65	R 19.65
	2017/18	R 160.00	R 160.00	R 160.00
	2016/17	R 150.00	R 150.00	R 150.00

		Malmesbury	Wesbank	Moorreesburg & Abbotsdale	
Weekdays (continue)	Evening tariff	R 140.35	R 140.35	n/a	
		R 19.65	R 19.65	n/a	
	2017/18	R 160.00	R 160.00	n/a	
	2016/17	R 150.00	R 150.00	n/a	
	Hour tariff (max three hours)	R 21.93	R 21.93	R 21.93	
		R 3.07	R 3.07	R 3.07	
		2017/18	R 25.00	R 25.00	R 25.00
		2016/17	R 22.00	R 22.00	R 22.00
4. Nominal tariff					
	Day tariff	R 61.40	R 61.40	R 61.40	
		R 8.60	R 8.60	R 8.60	
		2017/18	R 70.00	R 70.00	R 70.00
	2016/17	R 65.00	R 65.00	R 65.00	
	Evening tariff	R 87.72	R 87.72	n/a	
		R 12.28	R 12.28	n/a	
		2017/18	R 100.00	R 100.00	n/a
	2016/17	R 95.00	R 95.00	n/a	
	Hour tariff (max three hours)	R 17.54	R 17.54	R 17.54	
		R 2.46	R 2.46	R 2.46	
		2017/18	R 20.00	R 20.00	R 20.00
		2016/17	R 16.00	R 16.00	R 16.00
5. Deposit	2017/18	R -	R -	R -	
	2016/17	R -	R -	R -	
NOTE: Refer to letting guidelines for interpretation of day-, evening- and hour tariffs for the various library halls, as well as the interpretation of nominal tariff.					

MUNISIPALITEIT SWARTLAND MUNICIPALITY



CAPITAL CONTRIBUTIONS

GREEN FIELDS & BROWN FIELDS

2017/2018

EMC: 22/03/2017

Council: 30/03/2017

2017/2018 "Brown Fields" Contributions for Swartland Municipality

Contribution in accordance with the "Brown Fields" Policy **Schedule A1**
FIXED CAPITAL CONTRIBUTION PAYABLE IN ACCORDANCE WITH PARAGRAPHS 4.1, 5.1 AND 6

Prices included VAT

	MALMESBURY	MOORREESBURG	DARLING	YZERFONTEIN	ABBOTSDALE	KALBASKRAAL	CHATSWORTH	RIVERLANDS	KORINGBERG
1. Water									
1.1 Reservoir	R 3 501.00	R 3 501.00	R 3 501.00	R 3 501.00	R 3 501.00	R 3 501.00	R 3 501.00	R 3 501.00	R 3 501.00
1.2 Pipeline (from reservoir)	R 3 776.00	R 3 776.00	R 3 776.00	R 3 776.00	R 3 776.00	R 3 776.00	R 3 776.00	R 3 776.00	R 3 776.00
Subtotal	R 7 277.00	R 7 277.00	R 7 277.00	R 7 277.00	R 7 277.00	R 7 277.00	R 7 277.00	R 7 277.00	R 7 277.00
2. Sewerage									
2.1 Drainage pipeline (to collection point or sewerage works)	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00
2.3 Purification works/Oxidation dams. (Sewerage pumpings per truck)	R 2 613.00	R 2 613.00	R 2 613.00	R 2 613.00	R 2 613.00	R 2 613.00	R 2 613.00	R 2 613.00	R 2 613.00
Subtotal	R 3 600.00	R 3 600.00	R 3 600.00	R 3 600.00	R 3 600.00	R 3 600.00	R 3 600.00	R 3 600.00	R 3 600.00
3. Streets and storm water									
3.1 Streets with permanent surface and storm water system	R 5 363.00	R 5 363.00	R 5 363.00	R 5 363.00	(2) R 2,200.00	(2) R 2,200.00	(2) R 2,200.00	(2) R 2,200.00	R 5 363.00
Subtotal	R 5 363.00	R 5 363.00	R 5 363.00	R 5 363.00	R 2 200.00	R 2 200.00	R 2 200.00	R 2 200.00	R 5 363.00
Total - Civil (1,2,3)	R 16 240.00	R 16 240.00	R 16 240.00	R 16 240.00	R 13 077.00	R 13 077.00	R 13 077.00	R 13 077.00	R 16 240.00
4. Electricity									
4.1 Network	R 4 321.00	R 4 321.00	R 4 321.00	R 4 321.00	(1)	(1)	(1)	(1)	(1)
Subtotal	R 4 321.00	R 4 321.00	R 4 321.00	R 4 321.00	(1)	(1)	(1)	(1)	(1)
TOTAL	R 20 561.00	R 20 561.00	R 20 561.00	R 20 561.00	R 13 077.00	R 13 077.00	R 13 077.00	R 13 077.00	R 16 240.00
GRAND TOTAL	R 20 561.00	R 20 561.00	R 20 561.00	R 20 561.00	R 13 077.00	R 13 077.00	R 13 077.00	R 13 077.00	R 16 240.00

NOTE:

Eskom Supply Area

2017/2018 "GREEN FIELDS" Contributions for Malmesbury

Contributions in accordance with the "Green Fields" Policy

Schedule A2

TOTAL DEVELOPMENT CONTRIBUTIONS

PROPOSED GREENFIELDS DEVELOPMENT CONTRIBUTIONS (DC'S) FOR MALMESBURY (VAT. Included)

Land-use	Cost per	Roads DC	Storm water-DC	Water DC	Sewerage DC	Waste Water Treatment	TOTAL DC for CIVIL	Electricity DC	Social Infra-structure DC	Regional Water Levy	TOTAL DC	
Residential: Low (4 units/ha)	Unit	R 29 742.00	R 4 945.00	R 5 501.00	R 1 719.00	R 8 758.00	R 50 665.00	R 12 222.00	R 5 730.00	R 9 470.00	R 78 087.00	per Unit
	Vat	R 4 163.88	R 692.30	R 770.14	R 240.66	R 1 226.12	R 7 093.10	R 1 711.08	R 802.20	R 1 325.80	R 10 932.18	
	Total	R 33 905.88	R 5 637.30	R 6 271.14	R 1 959.66	R 9 984.12	R 57 758.10	R 13 933.08	R 6 532.20	R 10 795.80	R 89 019.18	per Unit
Residential: Single (15 units/ha)	Unit	R 27 883.00	R 4 592.00	R 3 896.00	R 1 375.00	R 6 688.00	R 44 434.00	R 10 114.00	R 5 730.00	R 9 470.00	R 69 748.00	per Unit
	Vat	R 3 903.62	R 642.88	R 545.44	R 192.50	R 936.32	R 6 220.76	R 1 415.96	R 802.20	R 1 325.80	R 9 764.72	
	Total	R 31 786.62	R 5 234.88	R 4 441.44	R 1 567.50	R 7 624.32	R 50 654.76	R 11 529.96	R 6 532.20	R 10 795.80	R 79 512.72	per Unit
Residential: Medium (20-25 units/ha)	Unit	R 20 446.00	R 3 532.00	R 3 323.00	R 1 146.00	R 5 732.00	R 34 179.00	R 9 060.00	R 5 730.00	R 9 470.00	R 58 439.00	per Unit
	Vat	R 2 862.44	R 494.48	R 465.22	R 160.44	R 802.48	R 4 785.06	R 1 268.40	R 802.20	R 1 325.80	R 8 181.46	
	Total	R 23 308.44	R 4 026.48	R 3 788.22	R 1 306.44	R 6 534.48	R 38 964.06	R 10 328.40	R 6 532.20	R 10 795.80	R 66 620.46	per Unit
Residential: High (30-60 units/ha)	Unit	R 14 872.00	R 2 826.00	R 2 865.00	R 1 031.00	R 5 175.00	R 26 769.00	R 9 060.00	R 5 730.00	R 9 470.00	R 51 029.00	per Unit
	Vat	R 2 082.08	R 395.64	R 401.10	R 144.34	R 724.50	R 3 747.66	R 1 268.40	R 802.20	R 1 325.80	R 7 144.06	
	Total	R 16 954.08	R 3 221.64	R 3 266.10	R 1 175.34	R 5 899.50	R 30 516.66	R 10 328.40	R 6 532.20	R 10 795.80	R 58 173.06	per Unit
Affordable Housing (30-40 units/ha)	Unit	R 13 258.00	R 3 010.00	R 1 719.00	R 688.00	R 3 344.00	R 22 019.00	R 5 057.00	R 5 730.00	R 9 470.00	R 42 276.00	per Unit
	Vat	R 1 856.12	R 421.40	R 240.66	R 96.32	R 468.16	R 3 082.66	R 707.98	R 802.20	R 1 325.80	R 5 918.64	
	Total	R 15 114.12	R 3 431.40	R 1 959.66	R 784.32	R 3 812.16	R 25 101.66	R 5 764.98	R 6 532.20	R 10 795.80	R 48 194.64	per Unit
Subsidized Housing (30-40 units/ha)	Unit	R 12 173.00	R 3 010.00	R 1 719.00	R 688.00	R 3 344.00	R 20 934.00	R 2 108.00	R 5 730.00	R 9 470.00	R 38 242.00	per Unit
	Vat	R 1 704.22	R 421.40	R 240.66	R 96.32	R 468.16	R 2 930.76	R 295.12	R 802.20	R 1 325.80	R 5 353.88	
	Total	R 13 877.22	R 3 431.40	R 1 959.66	R 784.32	R 3 812.16	R 23 864.76	R 2 403.12	R 6 532.20	R 10 795.80	R 43 595.88	per Unit
Commercial: Retail	m ² GLA	R 340.00	R 11.11	R 11.00	R 3.85	R 14.98	R 380.94		None	R 14.98	R 395.92	per m ² GLA
	Vat	R 47.60	R 1.56	R 1.54	R 0.54	R 2.10	R 53.33			R 2.10	R 55.43	
	Total	R 387.60	R 12.67	R 12.54	R 4.39	R 17.08	R 434.27			None	R 17.08	R 451.35

Land-use	Cost per	Roads DC	Storm water-DC	Water DC	Sewerage DC	Waste Water Treatment	TOTAL DC for CIVIL	Electricity DC	Social Infra-structure DC	Regional Water Levy	TOTAL DC	
Commercial: Offices	m ² GLA	R 590.20	R 12.07	R 8.25	R 2.89	R 11.24	R 624.65		None	R 8.83	R 633.48	per m ² GLA
	Vat	R 82.63	R 1.69	R 1.16	R 0.40	R 1.57	R 87.45			R 1.24	R 88.69	
	Total	R 672.83	R 13.76	R 9.41	R 3.29	R 12.81	R 712.10		None	R 10.07	R 722.17	per m² GLA
Industrial	m ² Cover	R 203.99	R 15.08	R 11.00	R 3.85	R 10.03	R 243.95		None	R 11.77	R 255.72	per m ² Coverage
	Vat	R 28.56	R 2.11	R 1.54	R 0.54	R 1.40	R 34.15			R 1.65	R 35.80	
	Total	R 232.55	R 17.19	R 12.54	R 4.39	R 11.43	R 278.10		None	R 13.42	R 291.52	per m² GLA
Commercial: Retail	KVA							R 763.88 /kVA			R 763.88	/kVA
	Vat							R 106.94			R 106.94	
	Total							R 870.82 /kVA			R 870.82	/kVA
Commercial: Offices	KVA							R 763.88 /kVA			R 763.88	/kVA
	Vat							R 106.94			R 106.94	
	Total							R 870.82 /kVA			R 870.82	/kVA
Industrial	KVA							R 763.88 /kVA			R 763.88	/kVA
	Vat							R 106.94			R 106.94	
	Total							R 870.82 /kVA			R 870.82	/kVA

* Total Development Contribution in respect of Commercial and Industrial excludes the electricity contribution of R763,88/kVA (Vat excluded)

** Highlighted - **Regional Water Levy** - The amount of R 9 470.00 (vat excluded) by the residential: medium, high and affordable housing is subject to a decrease in the tariff in terms of the prescribed process.

**2017/2018 Capital Contributions for Infrastructure for the Riebeek-Valley
(Riebeek-Kasteel, Riebeek-Wes and Ongegund)**

Contribution in accordance with Riebeek-Valley Policy

Land-use	Cost Per	Roads DC	Storm-water DC	Water DC	Sewer DC	Waste Water Treatment	TOTAL DC for CIVIL	Regional Water Levy	TOTAL DC	
Residential I: Low Density (1 – 6 units/ha)	Unit	R 7 804.00	R 3 927.00	R 16 529.00	R 7 923.00	R 8 250.00	R 44 433.00	R 9 470.00	R 53 903.00	per Unit
	Vat	R 1 092.56	R 549.78	R 2 314.06	R 1 109.22	R 1 155.00	R 6 220.62	R 1 325.80	R 7 546.42	
	Total	R 8 896.56	R 4 476.78	R 18 843.06	R 9 032.22	R 9 405.00	R 50 653.62	R 10 795.80	R 61 449.42	
Residential I: Med. Density (7 – 14 units/ha)	Unit	R 7 141.00	R 3 646.00	R 9 917.00	R 5 943.00	R 6 300.00	R 32 947.00	R 9 470.00	R 42 417.00	per Unit
	Vat	R 999.74	R 510.44	R 1 388.38	R 832.02	R 882.00	R 4 612.58	R 1 325.80	R 5 938.38	
	Total	R 8 140.74	R 4 156.44	R 11 305.38	R 6 775.02	R 7 182.00	R 37 559.58	R 10 795.80	R 48 355.38	
Residential I: High Density (>14 units/ha)	Unit	R 5 247.00	R 2 805.00	R 8 265.00	R 5 447.00	R 5 850.00	R 27 614.00	R 9 470.00	R 37 084.00	per Unit
	Vat	R 734.58	R 392.70	R 1 157.10	R 762.58	R 819.00	R 3 865.96	R 1 325.80	R 5 191.76	
	Total	R 5 981.58	R 3 197.70	R 9 422.10	R 6 209.58	R 6 669.00	R 31 479.96	R 10 795.80	R 42 275.76	
Residential II (15 – 25 units/ha)	Unit	R 3 659.00	R 2 244.00	R 6 198.00	R 4 457.00	R 5 850.00	R 22 408.00	R 9 470.00	R 31 878.00	per Unit
	Vat	R 512.26	R 314.16	R 867.72	R 623.98	R 819.00	R 3 137.12	R 1 325.80	R 4 462.92	
	Total	R 4 171.26	R 2 558.16	R 7 065.72	R 5 080.98	R 6 669.00	R 25 545.12	R 10 795.80	R 36 340.92	
Residential III (30 – 40 units/ha)	Unit	R 3 901.00	R 2 244.00	R 4 959.00	R 3 863.00	R 5 400.00	R 20 367.00	R 9 470.00	R 29 837.00	per Unit
	Vat	R 546.14	R 314.16	R 694.26	R 540.82	R 756.00	R 2 851.38	R 1 325.80	R 4 177.18	
	Total	R 4 447.14	R 2 558.16	R 5 653.26	R 4 403.82	R 6 156.00	R 23 218.38	R 10 795.80	R 34 014.18	
Residential IV (40 – 60 units/ha)	Unit	R 3 310.00	R 1 683.00	R 3 306.00	R 2 773.00	R 5 400.00	R 16 472.00	R 9 470.00	R 25 942.00	per Unit
	Vat	R 463.40	R 235.62	R 462.84	R 388.22	R 756.00	R 2 306.08	R 1 325.80	R 3 631.88	
	Total	R 3 773.40	R 1 918.62	R 3 768.84	R 3 161.22	R 6 156.00	R 18 778.08	R 10 795.80	R 29 573.88	

Land-use	Cost Per	Roads DC	Storm-water DC	Water DC	Sewer DC	Waste Water Treatment	TOTAL DC for CIVIL	Regional Water Levy	TOTAL DC	
Affordable Housing (30-40 units/ha)	Unit	R 924.00	R 1 683.00	R 3 719.00	R 3 120.00	R 3 150.00	R 12 596.00	R 9 470.00	R 22 066.00	per Unit
	Vat	R 129.36	R 235.62	R 520.66	R 436.80	R 441.00	R 1 763.44	R 1 325.80	R 3 089.24	
	Total	R 1 053.36	R 1 918.62	R 4 239.66	R 3 556.80	R 3 591.00	R 14 359.44	R 10 795.80	R 25 155.24	
Industrial	m²Cover	R 40.50	R 15.00	R 33.00	R 24.00	R 60.00	R 172.50	R 14.98	R 187.48	per m² Coverage
	Vat	R 5.67	R 2.10	R 4.62	R 3.36	R 8.40	R 24.15	R 2.10	R 26.25	
	Total	R 46.17	R 17.10	R 37.62	R 27.36	R 68.40	R 196.65	R 17.08	R 213.73	
Bussiness/ Commercial	m² GLA	R 246.10	R 12.00	R 33.00	R 28.00	R 60.00	R 379.10	R 14.98	R 394.08	per m² GLA
	Vat	R 34.45	R 1.68	R 4.62	R 3.92	R 8.40	R 53.07	R 2.10	R 55.17	
	Total	R 280.55	R 13.68	R 37.62	R 31.92	R 68.40	R 432.17	R 17.08	R 449.25	

**2017/2018 Electricity Development Contributions for Ongedund
Bulk Electricity for Infrastructure Developments (VAT Included)**

Contribution in accordance with Riebeek-Valley Policy

DESCRIPTION		DENSITY OR COVERAGE	ADMD kVA	RATE PER kVA for 132/11 kV SUBSTATION	GREENFIELDS CONTRIBUTION	ADD NETWORK PRIMARY AND SECONDARY 11 Kv INFRASTRUCTURE		TOTAL RATE FOR BULK ELECTRICITY CONTRIBUTIONS	
						PER UNIT		PER UNIT	
Low Density	Price	4 u/ha	4k VA per unit	R 1 405.00	R 5 620.00	R 2 526.32		R 8 146.32	
	Vat			R 196.70	R 786.80	R 353.68		R 1 140.48	
	Total			R 1 601.70	R 6 406.80	R 2 880.00		R 9 286.80	
Single Residential	Price	15 u/ha	3 kVA per unit	R 1 405.00	R 4 215.00	R 2 526.32		R 6 741.32	
	Vat			R 196.70	R 590.10	R 353.68		R 943.78	
	Total			R 1 601.70	R 4 805.10	R 2 880.00		R 7 685.10	
Medium Density Residential	Price	20 - 25 u/ha	2.5 kVA per unit	R 1 405.00	R 3 512.50	R 2 526.32		R 6 038.82	
	Vat			R 196.70	R 491.75	R 353.68		R 845.43	
	Total			R 1 601.70	R 4 004.25	R 2 880.00		R 6 884.25	
High Density Residential	Price	30 - 60 u/ha	2.5 kVA per unit	R 1 405.00	R 3 512.50	R 2 526.32		R 6 038.82	
	Vat			R 196.70	R 491.75	R 353.68		R 845.43	
	Total			R 1 601.70	R 4 004.25	R 2 880.00		R 6 884.25	
Affordable Housing	Price	30 - 40 u/ha	1.5 kVA per unit	R 1 405.00	R 2 107.50	R 1 263.16		R 3 370.66	
	Vat			R 196.70	R 295.05	R 176.84		R 471.89	
	Total			R 1 601.70	R 2 402.55	R 1 440.00		R 3 842.55	
Subsidized Housing	Price	30 - 40 u/ha	1 kVA per unit	R 1 405.00	R 1 405.00	R -		R 1 405.00	
	Vat			R 196.70	R 196.70	R -		R 196.70	
	Total			R 1 601.70	R 1 601.70	R -		R 1 601.70	
Industrial and Commercial i.e. Non-Residential Erven	Price	Varies	On Application	R 351.25	R 1 405.00	R 157.90	per kVA	R 509.15	per kVA
	Vat			R 49.17	R 196.70	R 22.11		R 71.28	
	Total			R 400.42	R 1 601.70	R 180.01		R 580.43	
								of Applied-for Maximum Demand	