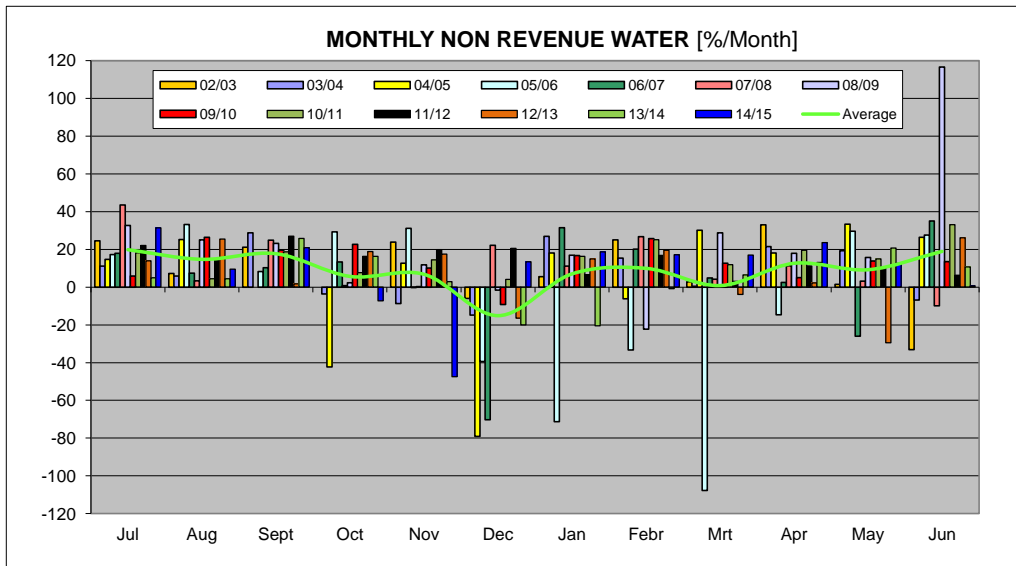
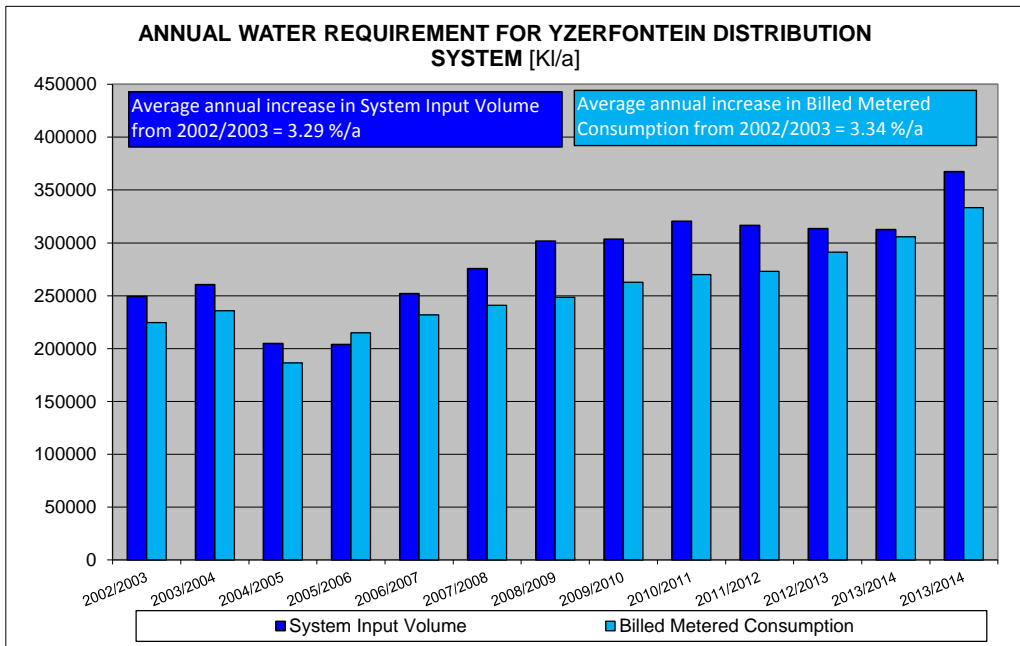
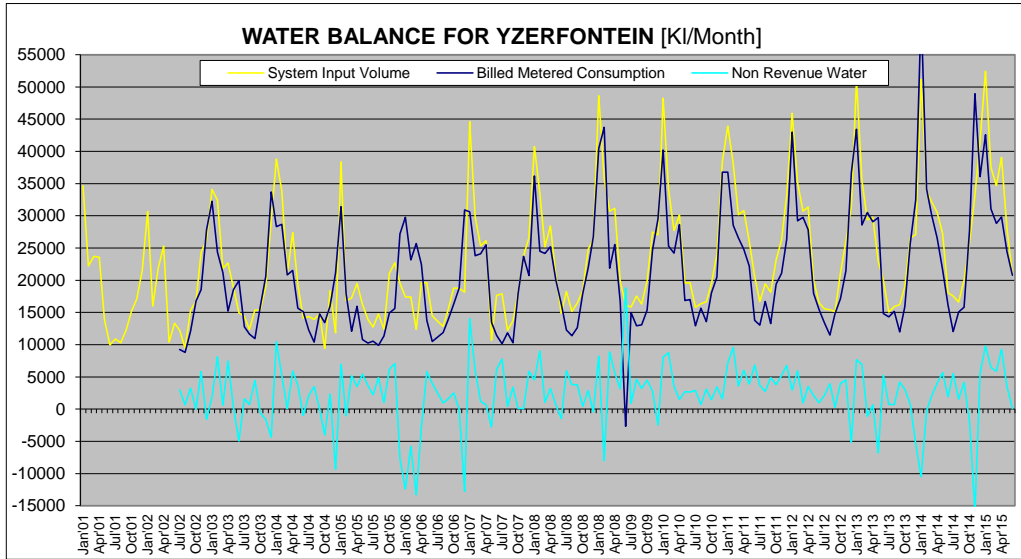


SWARTLAND MUNICIPALITY													
Yzerfontein													
Month	Year	BULK WATER SUPPLY				TREATED WATER SUPPLY				TOTALS (ONLY NETWORK LOSSES)			
		Raw Water Supply	System Input Volume	Monthly Losses [m³]	Monthly Losses [%]	System Input Volume	Billed Metered Consumption	Monthly Losses [m³]	Monthly Losses [%]	Monthly Losses [m³]	Monthly Losses [%]	Annual Losses [m³]	Annual Losses [%]
Jul12	12/13					15548	13375	2173	14.0	2173	14.0		
Aug12						15399	11479	3920	25.5	3920	25.5		
Sep12						15093	14829	264	1.7	264	1.7		
Oct12						21127	17152	3975	18.8	3975	18.8		
Nov12						26038	21482	4556	17.5	4556	17.5		
Dec12						31490	36660	-5170	-16.4	-5170	-16.4		
Jan13						51120	43437	7683	15.0	7683	15.0		
Feb13						35497	28595	6902	19.4	6902	19.4		
Mar13						29385	30503	-1118	-3.8	-1118	-3.8		
Apr13						29758	29096	662	2.2	662	2.2		
May13						22937	29718	-6781	-29.6	-6781	-29.6		
Jun13						20031	14735	5296	26.1	5296	26.1		
Jul13	13/14				15055	14323	732	4.9	732	4.9			
Aug13					15891	15181	710	4.5	710	4.5			
Sep13					16185	12807	4179	25.9	4179	25.9			
Oct13					18977	18890	887	4.7	887	4.7			
Nov13					26549	25765	784	3.0	784	3.0			
Dec13					27064	32468	-5404	-20.0	-5404	-20.0			
Jan14					51161	61688	-10527	-20.6	-10527	-20.6			
Feb14					33824	34121	-297	-0.9	-297	-0.9			
Mar14					32151	30093	2058	6.4	2058	6.4			
Apr14					30536	26533	4003	13.1	4003	13.1			
May14					27280	21820	5460	20.7	5460	20.7			
Jun14					18046	16123	1923	10.7	1923	10.7			
Jul14	14/15				17538	12031	5507	31.4	5507	31.4			
Aug14					16625	15560	1065	6.4	1065	6.4			
Sep14					19975	15817	4158	20.8	4158	20.8			
Oct14					25806	27696	-1890	-7.3	-1890	-7.3			
Nov14					33205	48968	-15763	-47.5	-15763	-47.5			
Dec14					41849	36059	5790	13.4	5790	13.4			
Jan15					52420	42605	9815	18.7	9815	18.7			
Feb15					37535	31081	6454	17.2	6454	17.2			
Mar15					34710	28442	5868	16.9	5868	16.9			
Apr15					39054	29807	9247	23.7	9247	23.7			
May15					28010	24470	3540	12.6	3540	12.6			
Jun15					20905	20771	134	0.6	134	0.6			

ANNUAL TOTALS				
Year	System Input Volume	Billed Metered Consumption	Losses m³	Losses %
2001/2002	204690			
2002/2003	248211	224680	24551	9.9%
2003/2004	289440	236222	24618	8.5%
2004/2005	204773	186419	18354	9.0%
2005/2006	203959	214877	-10918	-5.4%
2006/2007	251914	231837	19977	7.9%
2007/2008	275702	241052	34650	12.6%
2008/2009	301621	248573	53048	17.6%
2009/2010	303482	262706	40776	13.4%
2010/2011	329386	270159	59227	18.0%
2011/2012	316552	272941	43611	13.8%
2012/2013	313423	291121	22302	7.1%
2013/2014	312779	305612	6967	2.2%
2013/2014	367432	333197	34235	9.3%

WATER BALANCE AND USAGE FOR YZERFONTEIN DISTRIBUTION



WATER BALANCE AND USAGE FOR YZERFONTEIN DISTRIBUTION

