

# Swartland Municipality Index Tariffs 2015-2016

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## CIVIL ENGINEERING SERVICES

### CEMETERY FEES SUNDRY TARIFFS

\*\*\*\*\* **TARIFFS FOR THE BOOK YEAR 2015-2016** \*\*\*\*\*

The tariffs mentioned below is applicable to all cemeteries within the jurisdiction of the Swartland municipal area.

Application for the preparation of graves must be done at least 2 days prior to the funeral date at/before 12h00 <u>Weekend arrangements for funerals:</u> Application for the preparation of a reserved grave - before/on Wednesday, 12h00 Application for the preparation of a single grave - before/on Thursday 12h00 <u>Covering of graves:</u> The covering of graves will only be done during normal office hours	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
SINGLE GRAVE	R 587.72	R 82.28	R 670.00	R 631.58	R 88.42	R 720.00
SINGLE GRAVE - CHILDREN UNDER 12 YEARS	R 342.11	R 47.89	R 390.00	R 368.42	R 51.58	R 420.00
RESERVATION	R 587.72	R 82.28	R 670.00	R 631.58	R 88.42	R 720.00
APPLICATIONS FOR A SINGLE GRAVE BURIAL ON APPROVAL FROM NON-SWARTLAND INHABITANTS - Provides last residing address	R 938.60	R 131.40	R 1 070.00	R 1 008.77	R 141.23	R 1 150.00
RESERVATION APPLICATIONS FOR A SINGLE GRAVE ON APPROVAL FROM NON-SWARTLAND INHABITANTS - Provides last residing address	R 938.60	R 131.40	R 1 070.00	R 1 008.77	R 141.23	R 1 150.00
DIGGING OF GRAVES (1,8M)	R 754.39	R 105.61	R 860.00	R 807.02	R 112.98	R 920.00
COVERING OF GRAVES	R 754.39	R 105.61	R 860.00	R 807.02	R 112.98	R 920.00
POINTING OUT OF GRAVE SITE	R 254.39	R 35.61	R 290.00	R 271.93	R 38.07	R 310.00
DIGGING OF DOUBLE DEPTH GRAVE (2,7m)	R 1 798.25	R 251.75	R 2 050.00	R 1 929.82	R 270.18	R 2 200.00
OPENING OF DOUBLE DEPTH GRAVE	R 1 798.25	R 251.75	R 2 050.00	R 1 929.82	R 270.18	R 2 200.00
SINGLE GRAVE (brick lining)	R 7 803.51	R 1 092.49	R 8 896.00	R 7 658.77	R 1 072.23	R 8 731.00
DOUBLE GRAVE (brick lining)	R 7 157.89	R 1 002.11	R 8 160.00	R 8 350.88	R 1 169.12	R 9 520.00
WALL OF REMEMBRANCE	R 359.65	R 50.35	R 410.00	R 385.96	R 54.04	R 440.00

### APPLICATION TARIFF: FOR AVAILABILITY OF TEMPORARY TOILETS AT FUNERALS

TARIFFS FOR THE AVAILABILITY OF TEMPORARY TOILETS AT FUNERALS:						
X 2 TOILETS / WEEKEND				R 1 675.00	R 234.50	R 1 909.50
X 4 TOILETS / WEEKEND				R 3 100.00	R 434.00	R 3 534.00
X 6 TOILETS / WEEKEND				R 4 225.00	R 591.50	R 4 816.50
X 8 TOILETS / WEEKEND				R 5 350.00	R 749.00	R 6 099.00
X 10 TOILETS / WEEKEND				R 6 725.00	R 941.50	R 7 666.50
* NEW TARIFF *						

### STREETS/STORM WATER: TARIFF (15% ADMINISTRATIVE LEVY included)

SINGLE ENTRANCE 3 meters	R 4 473.68	R 626.32	R 5 100.00	R 3 377.19	R 472.81	R 3 850.00
DOUBLE ENTRANCE 6 meters	R 4 780.70	R 669.30	R 5 450.00	R 4 473.68	R 626.32	R 5 100.00
MOTOR VEHICLE ENTRANCE WITH STORM WATER	R 6 938.60	R 971.40	R 7 910.00	R 6 587.72	R 922.28	R 7 510.00
TARRING AND PATCH WORK per m <sup>2</sup>	R 964.91	R 135.09	R 1 100.00	R 1 271.93	R 178.07	R 1 450.00

### SEWERAGE SERVICES:

SEWERAGE CONNECTIONS (100 mm) - PVC	R 3 368.42	R 471.58	R 3 840.00	R 3 578.95	R 501.05	R 4 080.00
SEWERAGE CONNECTIONS (150 MM) - PVC	R 3 701.75	R 518.25	R 4 220.00	R 5 131.58	R 718.42	R 5 850.00
SEWERAGE BLOCKAGES	R 381.58	R 53.42	R 435.00	R 421.05	R 58.95	R 480.00
SEWERAGE BLOCKAGES ACCORDING THE MUNICIPAL FLATS 96 AND 56 EXCLUDED OF A TARIFF "New"	Free	Free	Free	Free	Free	Free
SEWERAGE BLOCKAGES AFTER HOURS AND PUBLIC HOLIDAYS Monday to Thursday from 17:00 Friday from 15:45 to Monday morning at 08:00	R 543.86	R 76.14	R 620.00	R 596.49	R 83.51	R 680.00

	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>EMPTYING OF SEWERAGE TANKS PER PUMPING</b> Monday to Thursday from 08:00 to 17:00 Friday from 08:00 to 15:45						
This tariff pertains to Malmesbury, Kalbaskraal, Chatsworth, Riverlands, Moorreesburg, Darling, Yzerfontein, Koringberg, Riebeeek-West. <b>Riebeeek Kasteel and Abbotsdale</b> (for erven that are unable to connect to the sewerage system) The price (VAT included) will be applicable <b>for 2 pumpings per month</b> . For each pumping thereafter an amount of <b>R 850.00 (VAT included)</b> will be charged.	R 161.79	R 22.65	R 184.44	R 176.35	R 24.69	R 201.04
With regards to a <b>3rd</b> pumping <b>during Easter Weekend and School holidays</b> in the same month, no tariff will be charged, but the <b>4th</b> pumping will be charged in the same month. For each pumping thereafter an amount of R 850.00 (VAT included) will be charged. <b>*New Tariff*</b>				R 745.61	R 104.39	R 850.00
<b>For each pumping thereafter an amount per pumping</b>	R 679.82	R 95.18	R 775.00	R 745.61	R 104.39	R 850.00
Regard to Riebeeek Kasteel and Abbotsdale: If an owner of a built-up erf do not connect to the new waterborne system and still prefers to make use of the sewerage truck, then the actual cost will be levied from the 1st sewerage pumping - an amount of R 850.00 (VAT included) per sewerage pumping, as well as the fixed sewerage pan levy of R 201.04 (VAT included) will be charged per month	R 679.82	R 95.18	R 775.00	R 745.61	R 104.39	R 850.00
With regard to Grotto Bay and Jakkelsfontein the status quo will be maintained until clarity is reached regarding the amendment of the financial and/or tariff By-Law.	R 1 021.93	R 143.07	R 1 165.00	R 1 298.25	R 181.75	R 1 480.00
Farms = Outside areas, the status quo will be maintained until clarity is reached regarding the amendment of the financial and/or tariff By-Law.	R 1 021.93	R 143.07	R 1 165.00	R 1 298.25	R 181.75	R 1 480.00
<b>AD HOC EMPTYING OF SEWERAGE TANKS PER PUMPING</b> <b>AFTER HOURS</b> Monday to Thursday from 17:00 Friday from 15:45 to Monday morning at 08:00	R 798.25	R 111.75	R 910.00	R 868.42	R 121.58	R 990.00
TREATED WASTE WATER - Depreciation rate per kiloliter for All consumers, excluded Rooiheuvel JV	R 0.86	R 0.12	R 0.98	R 0.86	R 0.12	R 0.98
TREATED WASTE WATER - Operating Cost rate per kiloliter for All consumers, excluded Rooiheuvel JV	R 0.45	R 0.06	R 0.51	R 0.59	R 0.08	R 0.67
TREATED WASTE WATER - Energy Cost rate per kiloliter for All consumers, excluded Rooiheuvel JV	R 0.65	R 0.09	R 0.74	R 0.79	R 0.11	R 0.90
TREATED WASTE WATER - Only for Rooiheuvel JV - and they will be responsible for the maintenance, repair and replacement of assets as well as for the Operating Costs - (Contract conditions)	R 0.564	R 0.080	R 0.644	R 0.60	R 0.08	R 0.68
<b>PARTIALLY CONNECTION (PUMPING)</b>	R 80.89	R 11.33	R 92.22	R 88.18	R 12.35	R 100.53
<b>INDUSTRIAL EFFLUENT per Kiloliter (COD)</b>	R 8.16	R 1.14	R 9.30	R 8.39	R 1.17	R 9.56

SWIMMING POOL FEES						
	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>Tariffs for MALMESBURY Swimming pool:</b>						
PER TICKET Class I	R 4.82	R 0.68	R 5.50	R 5.26	R 0.74	R 6.00
SEASON TICKET Class I	R 280.70	R 39.30	R 320.00	R 280.70	R 39.30	R 320.00
TARIFF FOR GALA'S - during the week Class I	R 1 403.51	R 196.49	R 1 600.00	R 1 508.77	R 211.23	R 1 720.00
TARIFF FOR GALA'S (WEEKENDS - SATURDAYS AND SUNDAYS) Class I	R 3 859.65	R 540.35	R 4 400.00	R 4 122.81	R 577.19	R 4 700.00
2/3 CAMP GATHERINGS (max 3 hours) Class I	R 745.61	R 104.39	R 850.00	R 798.25	R 111.75	R 910.00
SEASON FEE FOR CLUBS AND SCHOOLS: 1 DAY/WEEK Class I	R 491.23	R 68.77	R 560.00	R 526.32	R 73.68	R 600.00
SEASON FEE FOR CLUBS AND SCHOOLS: 2 DAY/WEEK Class I	R 789.47	R 110.53	R 900.00	R 842.11	R 117.89	R 960.00
SEASON FEE FOR CLUBS AND SCHOOLS: 3 DAY/WEEK Class I	R 1 087.72	R 152.28	R 1 240.00	R 1 166.67	R 163.33	R 1 330.00
SEASON FEE FOR CLUBS AND SCHOOLS: 4 DAY/WEEK Class I	R 1 394.74	R 195.26	R 1 590.00	R 1 491.23	R 208.77	R 1 700.00
SEASON FEE FOR CLUBS AND SCHOOLS: 5 DAY/WEEK Class I	R 1 684.21	R 235.79	R 1 920.00	R 1 798.25	R 251.75	R 2 050.00
SEASON FEE FOR CLUBS AND SCHOOLS: 6 DAY/WEEK Class I	R 1 982.46	R 277.54	R 2 260.00	R 2 122.81	R 297.19	R 2 420.00
UPLIFTING PROJCTETS (Non- exclusive usage max of 30 persons per day)	R 100.88	R 14.12	R 115.00	R 109.65	R 15.35	R 125.00
CHURCHES, YOUTH, CRECHES, SPORT CLUBS - per person Class I	R 4.82	R 0.68	R 5.50	R 5.26	R 0.74	R 6.00
<b>Tariffs for MOORREESBURG and DARLING Swimming pool:</b>						
PER TICKET Class II	R 4.82	R 0.68	R 5.50	R 5.26	R 0.74	R 6.00
SEASON TICKET Class II	R 280.70	R 39.30	R 320.00	R 280.70	R 39.30	R 320.00
TARIFF FOR GALA'S - during the week Class II	R 1 184.21	R 165.79	R 1 350.00	R 1 271.93	R 178.07	R 1 450.00
TARIFF FOR GALA'S (WEEKENDS - SATURDAYS AND SUNDAYS) Class II	R 2 982.46	R 417.54	R 3 400.00	R 3 192.98	R 447.02	R 3 640.00
2/3 CAMP GATHERINGS(max 3 hours) Class II	R 596.49	R 83.51	R 680.00	R 640.35	R 89.65	R 730.00
SEASON FEE FOR CLUBS AND SCHOOLS: 1 DAY/WEEK Class II	R 399.12	R 55.88	R 455.00	R 429.82	R 60.18	R 490.00
SEASON FEE FOR CLUBS AND SCHOOLS: 2 DAY/WEEK Class II	R 596.49	R 83.51	R 680.00	R 640.35	R 89.65	R 730.00
SEASON FEE FOR CLUBS AND SCHOOLS: 3 DAY/WEEK Class II	R 789.47	R 110.53	R 900.00	R 842.11	R 117.89	R 960.00
SEASON FEE FOR CLUBS AND SCHOOLS: 4 DAY/WEEK Class II	R 991.23	R 138.77	R 1 130.00	R 1 061.40	R 148.60	R 1 210.00
SEASON FEE FOR CLUBS AND SCHOOLS: 5 DAY/WEEK Class II	R 1 184.21	R 165.79	R 1 350.00	R 1 271.93	R 178.07	R 1 450.00
SEASON FEE FOR CLUBS AND SCHOOLS: 6 DAY/WEEK Class II	R 1 394.74	R 195.26	R 1 590.00	R 1 491.23	R 208.77	R 1 700.00
UPLIFTING PROJCTETS ( Non- exclusive usage max of 30 persons per day)	R 74.56	R 10.44	R 85.00	R 78.95	R 11.05	R 90.00
CHURCHES, YOUTH, CRECHES, SPORT CLUBS - per person Class II	R 4.82	R 0.68	R 5.50	R 5.26	R 0.74	R 6.00
<b>WATER SUPPLY TARIFFS</b>						
CONNECTION LOW COST (Price will be determined as per contract)	As per contract	As per contract	As per contract	As per contract	As per contract	As per contract
CONNECTION (15mm)	R 3 903.51	R 546.49	R 4 450.00	R 4 342.11	R 607.89	R 4 950.00
CONNECTION (22mm)	R 4 385.97	R 614.03	R 5 000.00	R 5 017.54	R 702.46	R 5 720.00
CONNECTION 22mm PRIVATE DEVELOPMENTS - Partially completed connection	R 2 644.74	R 370.26	R 3 015.00	R 3 736.84	R 523.16	R 4 260.00
DEPOSIT PAYABLE: LETTING OF A MUNICIPAL STAND PIPE:	R 4 000.00	R 560.00	R 4 560.00	R 4 201.75	R 588.25	R 4 790.00
APPLICATION FEE FOR THE TESTING OF A WATER METER - refundable if result is faulty	R 307.02	R 42.98	R 350.00	R 333.33	R 46.67	R 380.00
DAMAGE FEE: If damage is caused to any water equipment of the Municipality by tampering with the equipment, the actual cost as calculated by the civil department for the replacement thereof, is payable by a registered consumer (owner/tenant) or person before reconnection.	Actual Cost per quote	Actual Cost per quote	Actual Cost per quote	Actual Cost per quote	Actual Cost per quote	Actual Cost per quote
TAMPERING FEES: In the case of tampering with water meters or where a consumer restored his/her own meter by breaking the seal, a tampering fee as indicated per meter is payable by the registered consumer (owner/tenant) before reconnection.	R 1 000.00	R -	R 1 000.00	R 1 100.00	R -	R 1 100.00

<b>TARIFF CHARGES : SEWERAGE ECONOMIC SERVICES</b>							
	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED	
<b>ALL AREAS WITHIN THE SWARTLAND MUNICIPAL JURISDICTION FEES PER MONTH</b>							
<b>FEES</b>							
			per Month				per Month
For RESIDENTIAL PROPERTIES:	Households per month	R 161.79	R 22.65	R 184.44	R 176.35	R 24.69	R 201.04
	Flats per month	R 161.79	R 22.65	R 184.44	R 176.35	R 24.69	R 201.04
	Semi-detached households per month	R 161.79	R 22.65	R 184.44	R 176.35	R 24.69	R 201.04
For TRADE BUSINESSES, INDUSTRIAL, SCHOOLS, CHURCHES, SPORT FACILITIES etc.	per month	R 161.79	R 22.65	R 184.44	R 176.35	R 24.69	R 201.04
	For each additional pan	R 24.27	R 3.40	R 27.67	R 26.45	R 3.70	R 30.15
<i>For the application of these paragraph, each semi detached house will be regarded as a separate premise</i>							
<b>TARIFF CHARGES : REFUSE REMOVAL ECONOMIC SERVICES</b>							
<b>ALL AREAS WITHIN THE SWARTLAND MUNICIPAL AREA, AS WELL AS THE RURAL AREA WHERE APPLICABLE</b>							
I.r.o. every owner/occupant of each house, flat, business or any other premises where a refuse removal service must be delivered:							
	Removal of household / business refuse per month for one removal per week (Black Bags)	R 93.62	R 13.11	R 106.73	R 101.11	R 14.16	R 115.27
	Removal of household / business refuse per month for one removal per week (Black Bags) (1 X 240 liter drum) OR (2 x 85 liter drum)	R 93.62	R 13.11	R 106.73	R 101.11	R 14.16	R 115.27
	Removal of household / business refuse per month for one removal per week (1 X 6m <sup>3</sup> ) mass container OR tariff divided in quarters (R 691.64) per occasion	R 2 247.04	R 314.58	R 2 561.62	R 2 426.80	R 339.75	R 2 766.55
	Refuse of persons/organizations outside the towns, but still within the Swartland Municipal area only pay with coupons per load at the refuse landfill (dumping) site	R 93.62	R 13.11	R 106.73	R -	R -	Per Refuse Coupons
	Hiring of 6m <sup>3</sup> refuse containers per month.	R 998.33	R 139.77	R 1 138.10	R 1 078.95	R 151.05	R 1 230.00
	Hiring of 3m <sup>3</sup> Recycle Igloo's per unit (for 3 deliverings and 1 emptying with disposal)	R 998.33	R 139.77	R 1 138.10	R 1 078.95	R 151.05	R 1 230.00
	With every call-out for emptying (+ overtime)	R 499.21	R 69.89	R 569.10	R 539.47	R 75.53	R 615.00

**TARIFFS IS APPLICABLE TO ALL TOWNS WITHIN THE SWARTLAND MUNICIPAL AREA  
LANDFILL (Dumping) SITE FEES**

	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>Dumping at Dumping Sites in the Swartland area</b>						
<b>Household refuse</b> (All households - within Swartland boundaries)	Free	Free	Free	Free	Free	Free
House and/or Garden refuse delivered per truck and/or trailer with 1 ton capacity each - FREE. Business tariffs will be applicable for household refuse delivered per truck and/or trailer of which the capacity exceeds 1 ton each. (No dumping of building litter at refuse transfer stations).	Free	Free	Free	Free	Free	Free
<b><u>BUSINESS- AND TRADE REFUSE</u></b>						
Refuse up to 1 ton vehicle capacity	R 61.40	R 8.60	R 70.00	R 70.18	R 9.82	R 80.00
Refuse between 1-3 ton vehicle capacity	R 122.81	R 17.19	R 140.00	R 140.35	R 19.65	R 160.00
Refuse between 3-5 ton vehicle capacity	R 245.61	R 34.39	R 280.00	R 280.70	R 39.30	R 320.00
Refuse above 5 ton vehicle capacity	R 491.23	R 68.77	R 560.00	R 561.40	R 78.60	R 640.00
<b><u>TRAILERS</u></b>						
Refuse up to 1 ton trailer capacity	R 61.40	R 8.60	R 70.00	R 70.18	R 9.82	R 80.00
Refuse between 1-3 ton trailer capacity	R 122.81	R 17.19	R 140.00	R 140.35	R 19.65	R 160.00
Refuse between 3-5 ton trailer capacity	R 245.61	R 34.39	R 280.00	R 280.70	R 39.30	R 320.00
Refuse above 5 ton trailer capacity	R 491.23	R 68.77	R 560.00	R 561.40	R 78.60	R 640.00
Payment must be done at the Municipal Offices during normal office hours, where after a permit will be issued that must be shown at the gate. Business tariffs will be applicable for household refuse delivered per truck and/or trailer whereby the vehicle capacity exceeds 1 ton each. (No dumping of building litter at refuse transfer stations will be allowed)						
<b><u>Special Commercial Refuse</u></b>			Contract conditions			
Special Refuse up to 20 ton per month (per ton weighted weight)	R 179.83	R 25.17	R 205.00	R 197.37	R 27.63	R 225.00
Special Refuse above 20 ton per month (per ton weighted weight)	R 539.47	R 75.53	R 615.00	R 592.11	R 82.90	R 675.01
<b>Selling of Refuse drums</b>			Cost price; plus 14%; plus 15% Admin Fee			Cost price; plus 14%; plus 15% Admin Fee

## WATER: TARIFF CHARGES - TRADING SERVICES

**All towns within the Swartland Municipality will be charged the following:**

<b>WATER TARIFFS</b>	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>All household consumers in the Swartland Municipal area, except where differently stated:</b>						
No fixed minimum (Basic)						
Free water from 0 - 5 kl	Free	Free	Free	Free	Free	Free
6 - 30 kl	R 9.29	R 1.30	R 10.59	R 10.21	R 1.43	R 11.64
31 - 60 kl	R 12.79	R 1.79	R 14.58	R 14.06	R 1.97	R 16.03
61 kl and above	R 19.80	R 2.77	R 22.57	R 21.77	R 3.05	R 24.82
<b>INDIGENT HOUSEHOLDS</b>						
No fixed minimum (Basic)						
<b>Free water 9 kl (3 kl Council + 6 kl EQS)</b>						
10 - 30 kl	R 9.29	R 1.30	R 10.59	R 10.21	R 1.43	R 11.64
31 - 60 kl	R 12.79	R 1.79	R 14.58	R 14.06	R 1.97	R 16.03
61 kl and above	R 19.80	R 2.77	R 22.57	R 21.77	R 3.05	R 24.82
<b>ANY OTHER ORGANIZATION</b>						
No fixed minimum (Basic)						
From 1 kl and above - R/Tariff per kl	R 11.16	R 1.56	R 12.72	R 14.51	R 2.03	R 16.54
<b>Yzerfontein</b>						
No fixed minimum (Basic)						
0 - 5 kl	Free	Free	Free	Free	Free	Free
6 - 30 kl	R 9.29	R 1.30	R 10.59	R 10.21	R 1.43	R 11.64
31 - 60 kl	R 12.79	R 1.79	R 14.58	R 14.06	R 1.97	R 16.03
61 kl and above	R 19.80	R 2.77	R 22.57	R 21.77	R 3.05	R 24.82
<b>FARMS (HOUSEHOLD)</b>						
No fixed minimum (Basic)						
Free water from 0 - 5 kl	Free	Free	Free	Free	Free	Free
6 - 30 kl	R 9.29	R 1.30	R 10.59	R 10.21	R 1.43	R 11.64
31 - 60 kl	R 12.79	R 1.79	R 14.58	R 14.06	R 1.97	R 16.03
61 kl and above	R 19.80	R 2.77	R 22.57	R 21.77	R 3.05	R 24.82
<b>FARMS (BUSINESSES)</b>						
Water from 1st kiloliter	R 11.16	R 1.56	R 12.72	R 14.51	R 2.03	R 16.54
<b>MUNICIPALITY (Departmental)</b>						
Per kiloliter	R 9.29	R 1.30	R 10.59	R 10.21	R 1.43	R 11.64



		2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>WATER: AGRICULTURAL PURPOSES</b>							
	Per kiloliter	R 11.16	R 1.56	R 12.72	R 14.51	R 2.03	R 16.54
<b>SPORT CLUBS</b>							
	Per Kiloliter	R 11.16	R 1.56	R 12.72	R 12.27	R 1.72	R 13.99
<b>SPICE ROUTE AND COUNTRY FAIR</b>							
	Levy on Water from 1st kiloliter	R 11.16	R 1.56	R 12.72	R 14.51	R 2.03	R 16.54
<b>SELLING OF RAW WATER (UNCHLORIFIED) to Anne Pienaar Primary School</b>							
	Levy on Water from 1st kiloliter	R 2.41	R 0.34	R 2.75	R 2.73	R 0.38	R 3.11
<b>EMERGENCY TARIFFS: DROUGHT</b>	If the West Coast District Municipalities purchase price of water increases due to drought, the Council's water tariff will increase with the same percentage (tariff + % increase by West Coast)						
<b>STATE OF EMERGENCY</b>							
<b>5% Increase in tariffs:</b>							
Household	0 - 5 kl	Free	Free	Free	Free	Free	Free
	6 - 30	R 9.75	R 1.37	R 11.12	R 10.72	R 1.50	R 12.22
	31 to 60	R 13.43	R 1.88	R 15.31	R 14.76	R 2.07	R 16.83
	All above 60	R 20.79	R 2.91	R 23.70	R 22.86	R 3.20	R 26.06
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 11.72	R 1.64	R 13.36	R 15.24	R 2.13	R 17.37
<b>10% Increase in tariffs:</b>							
Household	0 - 5 kl	Free	Free	Free	Free	Free	Free
	6 - 30	R 10.22	R 1.43	R 11.65	R 11.23	R 1.57	R 12.80
	31 tot 60	R 14.07	R 1.97	R 16.04	R 15.47	R 2.17	R 17.64
	All above 60	R 21.78	R 3.05	R 24.83	R 23.95	R 3.35	R 27.30
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 12.28	R 1.72	R 14.00	R 15.96	R 2.23	R 18.19
<b>15% Increase in tariffs:</b>							
Household	0 - 5 kl	Free	Free	Free	Free	Free	Free
	6 - 30	R 10.68	R 1.50	R 12.18	R 11.74	R 1.64	R 13.38
	31 to 60	R 14.71	R 2.06	R 16.77	R 16.17	R 2.26	R 18.43
	All above 60	R 22.77	R 3.19	R 25.96	R 25.04	R 3.51	R 28.55
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 12.83	R 1.80	R 14.63	R 16.69	R 2.34	R 19.03

		2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>20% Increase in tariffs:</b>							
Household	0 - 5 kl	Free	Free	Free	Free	Free	Free
	6 - 30	R 11.15	R 1.56	R 12.71	R 12.25	R 1.72	R 13.97
	31 to 60	R 15.35	R 2.15	R 17.50	R 16.87	R 2.36	R 19.23
	All above 60	R 23.76	R 3.33	R 27.09	R 26.12	R 3.66	R 29.78
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 13.39	R 1.87	R 15.26	R 17.41	R 2.44	R 19.85
<b>25% Increase in tariffs:</b>							
Household	0 - 5 kl	Free	Free	Free	Free	Free	Free
	6 - 30	R 11.61	R 1.63	R 13.24	R 12.76	R 1.79	R 14.55
	31 to 60	R 15.99	R 2.24	R 18.23	R 17.58	R 2.46	R 20.04
	All above 60	R 24.75	R 3.47	R 28.22	R 27.21	R 3.81	R 31.02
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 13.95	R 1.95	R 15.90	R 18.14	R 2.54	R 20.68
<b>30% Increase in tariffs:</b>							
Household	0 - 5 kl	Free	Free	Free	Free	Free	Free
	6 - 30	R 12.08	R 1.69	R 13.77	R 13.27	R 1.86	R 15.13
	31 to 60	R 16.63	R 2.33	R 18.96	R 18.28	R 2.56	R 20.84
	All above 60	R 25.74	R 3.60	R 29.34	R 28.30	R 3.96	R 32.26
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 14.51	R 2.03	R 16.54	R 18.86	R 2.64	R 21.50
<b>35% Increase in tariffs:</b>							
Household	0 - 5 kl	Free	Free	Free	Free	Free	Free
	6 - 30	R 12.54	R 1.76	R 14.30	R 13.78	R 1.93	R 15.71
	31 to 60	R 17.27	R 2.42	R 19.69	R 18.98	R 2.66	R 21.64
	All above 60	R 26.73	R 3.74	R 30.47	R 29.39	R 4.11	R 33.50
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 15.07	R 2.11	R 17.18	R 19.59	R 2.74	R 22.33

SPORT GROUNDS						
SWARTLAND NEW RATING OF SPORT GROUNDS AS CLASS I; CLASS II CLASS III	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>SPORT GROUND CLASS I</b>						
<b>In case of cancellation of Sport ground applications: 15% administration fee + Actual costs will be levied</b>						
External organizations, private, national and international organizations/companies (per day) Class I	R 1 929.82	R 270.18	R 2 200.00	R 2 061.40	R 288.60	R 2 350.00
SPORT GROUNDS USED BY ELDERLY CLUBS; CRECHES AND NURSERY SCHOOLS Class I	R 96.49	R 13.51	R 110.00	R 105.26	R 14.74	R 120.00
UPLIFTING PROJECTS: (NON-PROFIT) Class I	R 96.49	R 13.51	R 110.00	R 105.26	R 14.74	R 120.00
DIEPRIVIER (AS FROM 2015/2016)	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract
Rugby Fields and Soccer Fields: Per season period July - December (only League matches) - Electricity excluded	R 1 464.91	R 205.09	R 1 670.00	R 1 578.95	R 221.05	R 1 800.00
Rugby Fields and Soccer Fields: Per season period January - June (only League matches) - Electricity excluded	R 1 464.91	R 205.09	R 1 670.00	R 1 578.95	R 221.05	R 1 800.00
Rugby Fields and Soccer Fields: Per occasion - Electricity excluded (all matches except the League)	R 587.72	R 82.28	R 670.00	R 631.58	R 88.42	R 720.00
Schools ( All facilities) Per Year - ELECTRICITY excluded	R 2 929.82	R 410.18	R 3 340.00	R 3 157.89	R 442.11	R 3 600.00
Schools ( All facilities) Per Occasions - ELECTRICITY excluded	R 587.72	R 82.28	R 670.00	R 631.58	R 88.42	R 720.00
<b>CLUB HOUSES: WESBANK; GABRIËL PHARAOH; GENE LOUW; AND ROSENHOF</b>						
Deposit for season: NO VAT	R 3 340.00	R -	R 3 340.00	R 3 070.18	R 429.82	R 3 500.00
Deposit per occasion: NO VAT	R 670.00	R -	R 670.00	R 614.04	R 85.96	R 700.00
Rent of Club Houses per Occasion - all clubs must pay tariff	R 293.86	R 41.14	R 335.00	R 315.79	R 44.21	R 360.00
<b>SPORT GROUND CLASS II</b>						
<b>In case of cancellation of Sport ground applications: 15% administration fee + Actual costs will be levied</b>						
External organizations, private, national and international organizations/companies (per day) Class II	R 1 171.05	R 163.95	R 1 335.00	R 1 254.39	R 175.61	R 1 430.00
SPORT GROUNDS USED BY ELDERLY CLUBS AND CRECHES Class II	R 74.56	R 10.44	R 85.00	R 78.95	R 11.05	R 90.00
UPLIFTING PROJECTS: (NON-PROFIT) Class II	R 74.56	R 10.44	R 85.00	R 78.95	R 11.05	R 90.00
Rugby Fields and Soccer Fields: Per season period July - December (only League matches) - Electricity excluded	R 978.07	R 136.93	R 1 115.00	R 1 052.63	R 147.37	R 1 200.00
Rugby Fields and Soccer Fields: Per season period January - June (only League matches) - Electricity excluded	R 978.07	R 136.93	R 1 115.00	R 1 052.63	R 147.37	R 1 200.00
Rugby Fields and Soccer Fields: Per occasion (all matches except the League) - Electricity excluded	R 491.23	R 68.77	R 560.00	R 526.32	R 73.68	R 600.00
Schools ( All facilities) Per Year - ELECTRICITY excluded	R 1 956.14	R 273.86	R 2 230.00	R 2 105.26	R 294.74	R 2 400.00
Schools ( All facilities) Per Occasions -ELECTRICITY excluded	R 491.23	R 68.77	R 560.00	R 526.32	R 73.68	R 600.00

	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>CLUB HOUSES: WESBANK; GABRIËL PHARAOH; GENE LOUW; ROSENHOF AND ABBOTSDALE</b>						
Deposit for season: NO VAT	R 2 750.00	R -	R 2 750.00	R 2 631.58	R 368.42	R 3 000.00
Deposit per occasion: NO VAT	R 560.00	R -	R 560.00	R 526.32	R 73.68	R 600.00
Rent of Club Houses per Occasion - all clubs must pay tariff	R 245.61	R 34.39	R 280.00	R 263.16	R 36.84	R 300.00
<b>SPORT GROUND CLASS III</b>						
<b>In case of cancellation of Sport ground applications: 15% administration fee + Actual costs will be levied</b>						
External organizations, private, national and international organizations/companies - (per day) Class III	R 780.70	R 109.30	R 890.00	R 833.33	R 116.67	R 950.00
SPORT GROUNDS USED BY ELDERLY CLUBS AND CRECHES Class III	R 52.63	R 7.37	R 60.00	R 57.02	R 7.98	R 65.00
UPLIFTING PROJECTS: (NON-PROFIT) Class III	R 52.63	R 7.37	R 60.00	R 57.02	R 7.98	R 65.00
Rugby Fields and Soccer Fields: Per season period July - December (only League matches) - Electricity excluded	R 486.84	R 68.16	R 555.00	R 526.32	R 73.68	R 600.00
Rugby Fields and Soccer Fields: Per season period January - June (only League matches) - Electricity excluded	R 486.84	R 68.16	R 555.00	R 526.32	R 73.68	R 600.00
Rugby Fields and Soccer Fields: Per occasion Electricity excluded (all matches except the League)	R 385.96	R 54.04	R 440.00	R 412.28	R 57.72	R 470.00
Schools ( All facilities) Per Year - ELECTRICITY excluded	R 973.68	R 136.32	R 1 110.00	R 1 052.63	R 147.37	R 1 200.00
Schools ( All facilities) Per Occasions - ELECTRICITY excluded	R 385.96	R 54.04	R 440.00	R 412.28	R 57.72	R 470.00
<b>CLUB HOUSES: KALBASKRAAL</b>						
Deposit for season: NO VAT	R 2 230.00	R -	R 2 230.00	R 2 105.26	R 294.74	R 2 400.00
Deposit per occasion: NO VAT	R 440.00	R -	R 440.00	R 412.28	R 57.72	R 470.00
Rent of Club Houses per Occasion - all clubs must pay tariff	R 192.98	R 27.02	R 220.00	R 206.14	R 28.86	R 235.00
<b>OTHER SPORT CLUBS:</b>						
<b>DIEPRIVIER MALMESBURY:</b>						
Contracts = Rugby, Tennis, Bowling	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract
DIEPRIVIER - Malmesbury Cricket - Per season fees -(Only League matches) *New*				R 2 105.26	R 294.74	R 2 400.00
DIEPRIVIER - Malmesbury Cricket - Per Occasion -(All matches except the League) *New*				R 469.30	R 65.70	R 535.00
<b>PIGEON CLUBS:</b>						
Malmesbury Pigeon club - Contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract
Wesbank Pigeon Club - Container - per year	R 342.11	R 47.89	R 390.00	Ended	Ended	Ended

	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>YZERFONTEIN SPORT CLUB:</b>						
Bowling , Tennis - existing contract	Contract	Contract	Contract	Contract	Contract	Contract
<b>DARLING SPORT CLUB:</b>						
Rugby, Golf, bowling, tennis - existing contract	Contract	Contract	Contract	Contract	Contract	Contract
DARLING - Darling Cricket - Per season fees -(Only League matches) *New*				R 2 105.26	R 294.74	R 2 400.00
DARLING - Darling Cricket - Per Occasion -(All matches except the League) *New*				R 469.30	R 65.70	R 535.00
<b>MALMESBURY GOLF COURSE:</b>						
Contract	Contract	Contract	Contract	Contract	Contract	Contract
<b>MALMESBURY KLIPKOPPIE:</b>						
Malmesbury Paintball Club	Contract	Contract	Contract	Contract	Contract	Contract
<b>SQUASH COURTS :</b>						
Squash court Malmesbury	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract
Squash court Moorreesburg per year	R 486.84	R 68.16	R 555.00	R 526.32	R 73.68	R 600.00
<b>NETBALL AND TENNIS COURTS:</b>						
All Facilities - tariff per court per day	R 96.49	R 13.51	R 110.00	R 105.26	R 14.74	R 120.00
Netball Courts tariff per year	R 486.84	R 68.16	R 555.00	R 526.32	R 73.68	R 600.00
<b>CRICKET AND HOCKEY FIELDS (Hockey- Gene Louw sportfield):</b>						
Per Season (only League matches)	R 1 956.14	R 273.86	R 2 230.00	R 2 105.26	R 294.74	R 2 400.00
Per Occasion (All matches except the League)	R 438.60	R 61.40	R 500.00	R 469.30	R 65.70	R 535.00
GENE LOUW Sportfield - Moorreesburg Cricket - Per season fees -(Only League matches) *New*				R 2 105.26	R 294.74	R 2 400.00
GENE LOUW Sportfield - Moorreesburg Cricket - Per Occasion -(All matches except the League) *New*				R 469.30	R 65.70	R 535.00
<b>RIEBEECK WEST: Cricket</b>						
GENE LOUW Sportfield - Moorreesburg Cricket - Per season fees -(Only League matches) *New*				R 2 105.26	R 294.74	R 2 400.00
GENE LOUW Sportfield - Moorreesburg Cricket - Per Occasion -(All matches except the League) *New*				R 469.30	R 65.70	R 535.00
<b>Irrigation of Sport fields:</b>						
Treated Waste Water where the facility is available	Tariff	Tariff	Tariff	Tariff	Tariff	Tariff
Potable water at Sport fields: Water Sport club tariff	Tariff	Tariff	Tariff	Tariff	Tariff	Tariff
<b>Electricity to Sport fields:</b>						
Flood lights: Prepaid meter except as per agreed contract - Elect Tariff 9	Tariff	Tariff	Tariff	Tariff	Tariff	Tariff
<b>Vandalism of sport facilities</b>	Actual cost + 15% Admin cost	Actual cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost	Actual cost + 15% Admin cost

## DEVELOPMENT SERVICES

		2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED					
<b>TRADE LICENSES (NO VAT)</b>												
Businesses	R	28.50	-	R 28.50	R	28.50	-	R 28.50				
Hawkers	R	11.40	-	R 11.40	R	11.40	-	R 11.40				
Tariff can only be amended as determined by Provincial Administration												
<b>THUSONG CENTRES</b>												
<b>ILINGE LETHU: CENTRE</b>												
Centre use per day ( Time from 08:00 to 17:00 )	R	219.30	R	30.70	R	250.00	R	236.84	R	33.16	R	270.00
Centre use per evening ( Time from 17:00 to one hour after midnight )	R	266.67	R	37.33	R	304.00	R	491.23	R	68.77	R	560.00
Centre Kitchen use per occasion	R	109.65	R	15.35	R	125.00	R	118.42	R	16.58	R	135.00
Centre Committee Room use per occasion	R	70.18	R	9.82	R	80.00	R	78.95	R	11.05	R	90.00
Use of Centre by Schools/Churches and Sport clubs		50% of tariffs				50% of tariffs				50% of tariffs		
<b>YZERFONTEIN CARAVAN PARK</b>												
Cancellation of reservation. 10% FORFEIT FEE will be recovered from fees payable												
Deposit at reservation: the following rule applies to the payment of booking fees												
<b>a) Hiring of Chalets</b>	<b>DEFINITION OF "IN SEASON"</b>											
<b>Fees payable at reservation:</b>	The period from 1 December of a year until 31 January of the following year and from the Monday before Easter weekend until Easter Monday. Tariff period commences on the day of arrival.											
- period December/January		100% of tariff										
- Easter weekend		100% of tariff										
- Other periods		100% of tariff										
<b>b) Caravan Sites</b>												
<b>Fees payable at reservation:</b>												
- period December/January		100% of tariff										
- Easter weekend		100% of tariff										
- Other periods		100% of tariff										
<b>CAMPING SITE (Out of season)</b>	R	184.21	R	25.79	R	210.00	R	197.37	R	27.63	R	225.00
<b>CAMPING SITE (In season)</b>	R	245.61	R	34.39	R	280.00	R	263.16	R	36.84	R	300.00
<b>CHALETS (Out of season)</b>	R	368.42	R	51.58	R	420.00	R	394.74	R	55.26	R	450.00
<b>CHALETS (In season)</b>	R	429.83	R	60.17	R	490.00	R	460.53	R	64.47	R	525.00
<b>DEPOSIT: Key &amp; Entrance sign (Token) (no VAT)</b>	R	100.00	R	-	R	100.00	R	100.00			R	100.00
<b>ADDITIONAL VISITORS (Motor vehicles)</b>	R	52.63	R	7.37	R	60.00	R	57.02	R	7.98	R	65.00
<b>ADDITIONAL VISITORS (Persons)</b>	R	48.25	R	6.75	R	55.00	R	52.63	R	7.37	R	60.00

	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
CYCLE TENTS (sites without any facilities)	R 48.25	R 6.75	R 55.00	R 52.63	R 7.37	R 60.00
CARAVAN (Storing fees)	R 48.25	R 6.75	R 55.00	R 52.63	R 7.37	R 60.00
LAPA (NO Hiring anymore as from 01 July 2015)	R 162.28	R 22.72	R 185.00	Ended	Ended	Ended
WASHING MACHINES	R 21.93	R 3.07	R 25.00	R 23.68	R 3.32	R 27.00
REBATE I.R.O. PENSIONERS AND GROUPS: Pensioners: A rebate of 40% will be granted to persons from 60 years and older during the "out of season" Groups caravans: 10 - 15 caravans 10% 16 - 25 caravans 15% 26 - 50 caravans 20% more than 50 caravans 25%						
CROCKERY (Payment i.r.o. broken items) tariff per item	R 30.70	R 4.30	R 35.00	R 35.09	R 4.91	R 40.00
BEDDING	R 43.86	R 6.14	R 50.00	R 48.25	R 6.75	R 55.00
<b>BUILDING PLAN FEES</b>						
MINOR BUILDING WORK	R 368.42	R 51.58	R 420.00	R 394.74	R 55.26	R 450.00
BOUNDARY WALLS - per running meter	R 3.25	R 0.45	R 3.70	R 3.51	R 0.49	R 4.00
EXTENSION OF VALIDITY PERIOD (within 12 months)	R 368.42	R 51.58	R 420.00	R 394.74	R 55.26	R 450.00
EXTENSION OF VALIDITY PERIOD (after 12 months (R/m <sup>2</sup> ))	R 12.90	R 2.10	R 15.00	R 14.04	R 1.96	R 16.00
LOW COST HOUSING	R 105.26	R 14.74	R 120.00	R 122.81	R 17.19	R 140.00
ADDITIONAL BUILDING PLAN FEES START BUILDING WITHOUT APPROVAL - ADMINISTRATIVE TARIFF IS ONLY PAYABLE IF NOT REACT IN PRESCRIBE PERIOD AS PER MUNICIPAL NOTIFICATION						
ADDITIONAL BUILDING PLAN FEES START BUILDING WITHOUT APPROVAL STEP 1. CAPTURE THE PROCESS THAT 50% OF THESE ACTUAL COST TARIFF STRUCTURE WILL BE APPLICABLE ON MINOR BUILDING WORKS	R 1 945.00	R 272.30	R 2 217.30	R 2 078.95	R 291.05	R 2 370.00
ADDITIONAL BUILDING PLAN FEES START BUILDING WITHOUT APPROVAL STEP 2. FOLLOW-UP THE PROCESS THAT 50% OF THESE ACTUAL COST TARIFF STRUCTURE WILL BE APPLICABLE ON MINOR BUILDING WORKS	R 1 425.00	R 199.50	R 1 624.50	R 1 526.32	R 213.68	R 1 740.00
ADDITIONAL BUILDING PLAN FEES START BUILDING WITHOUT APPROVAL STEP 3. LEGAL PROCESS THAT 50% OF THESE ACTUAL COST TARIFF STRUCTURE WILL BE APPLICABLE ON MINOR BUILDING WORKS	R 960.00	R 134.40	R 1 094.40	R 1 026.32	R 143.68	R 1 170.00
LIST OF APPROVED BUILDING PLANS ( per annum fees )	R 701.75	R 98.25	R 800.00	R 754.39	R 105.61	R 860.00
APPROVAL: BUILDING PLAN FEES (R/m <sup>2</sup> )	R 12.90	R 2.10	R 15.00	R 14.04	R 1.96	R 16.00
APPROVAL: BUILDING PLAN FEES (Minimum)	R 368.42	R 51.58	R 420.00	R 394.74	R 55.26	R 450.00
APPROVAL: BUILDING PLAN FEES (RURAL) (R/m <sup>2</sup> )	R 12.90	R 2.10	R 15.00	R 14.04	R 1.96	R 16.00
APPROVAL: BUILDING PLAN FEES (ARCHITECTURAL DESIGN MANUAL) per R/m <sup>2</sup>	R 16.67	R 2.33	R 19.00	R 17.54	R 2.46	R 20.00
CERTIFICATE OF OCCUPANCY i.t.o A20 NBR - For buildings where the total floor area is 500m <sup>2</sup> and smaller	R 368.42	R 51.58	R 420.00	R 394.74	R 55.26	R 450.00
CERTIFICATE OF OCCUPANCY i.t.o A20 NBR - For buildings where the total floor area is in excess of 500m <sup>2</sup> ** New **				R 789.47	R 110.53	R 900.00

## REZONING, SUBDIVISIONS and LAND USE

		2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED					
<b>ADVERTISING SIGNS</b>	R	394.74	R	55.26	R	450.00	R	421.05	R	58.95	R	480.00
<b>ADVERTISING SIGNS ERECTED WITHOUT APPROVAL - Application Fee</b>	R	1 578.95	R	221.05	R	1 800.00	R	1 684.21	R	235.79	R	1 920.00
<b>Show house signs (payable per annum by the firm) excluded Sign Deposit</b>	R	649.12	R	90.88	R	740.00	R	692.98	R	97.02	R	790.00
<b>Show house signs deposit</b>	R	370.00	R	-	R	370.00	R	346.49	R	48.51	R	395.00
<b>Town plans: drawings</b>												
<b>AO black and white</b>	R	307.02	R	42.98	R	350.00	R	328.95	R	46.05	R	375.00
<b>A1 black and white</b>	R	241.23	R	33.77	R	275.00	R	263.16	R	36.84	R	300.00
<b>A2 black and white</b>	R	175.44	R	24.56	R	200.00	R	188.60	R	26.40	R	215.00
<b>A3 black and white - First 5 copies</b>		Free		Free		Free		Free		Free		Free
<b>A3 black and white - then from 6th copy - each</b>	R	5.16	R	0.84	R	6.00	R	5.70	R	0.80	R	6.50
<b>A4 black and white - First 5 copies</b>		Free		Free		Free		Free		Free		Free
<b>A4 black and white - then from 6th copy -</b>	R	5.16	R	0.84	R	6.00	R	5.70	R	0.80	R	6.50
<b>AO coloured</b>	R	350.88	R	49.12	R	400.00	R	377.19	R	52.81	R	430.00
<b>A1 coloured</b>	R	285.09	R	39.91	R	325.00	R	307.02	R	42.98	R	350.00
<b>A2 coloured</b>	R	219.30	R	30.70	R	250.00	R	236.84	R	33.16	R	270.00
<b>A3 coloured</b>	R	109.65	R	15.35	R	125.00	R	114.04	R	15.96	R	130.00
<b>A4 coloured</b>	R	52.63	R	7.37	R	60.00	R	57.02	R	7.98	R	65.00
<b>COMPUTERIZED AREA MAPS - per pdf.file</b>	R	131.58	R	18.42	R	150.00	R	140.35	R	19.65	R	160.00
<b>REZONING (not applicable to a sub divisional area)</b>	R	1 706.14	R	238.86	R	1 945.00	R	1 824.56	R	255.44	R	2 080.00
<b>REZONING (applicable to a subdivision area)</b>	R	1 706.14	R	238.86	R	1 945.00	R	1 824.56	R	255.44	R	2 080.00
<b>CONSENT USE</b>	R	1 706.14	R	238.86	R	1 945.00	R	1 824.56	R	255.44	R	2 080.00
<b>EXTENSION OF VALIDITY PERIOD (Rezoning, Consent)</b>	R	574.56	R	80.44	R	655.00	R	605.26	R	84.74	R	690.00
<b>SUBDIVISIONS UNTIL 10 ERVEN</b>	R	899.12	R	125.88	R	1 025.00	R	964.91	R	135.09	R	1 100.00
<b>SUBDIVISIONS ABOVE 10 ERVEN</b>	R	899.12	R	125.88	R	1 025.00	R	964.91	R	135.09	R	1 100.00
<b>Plus: SUBDIVISIONS ABOVE 10 ERVEN - per erf</b>	R	34.40	R	5.60	R	40.00	R	37.28	R	5.22	R	42.50
<b>EXTENSIONS OF VALIDITY PERIOD (subdivisions)</b>	R	311.40	R	43.60	R	355.00	R	324.56	R	45.44	R	370.00



		2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
DEPARTURES	1. Erven < 500m <sup>2</sup>	R 276.32	R 38.68	R 315.00	R 293.86	R 41.14	R 335.00
	2. Erven 501 - 750m <sup>2</sup>	R 359.65	R 50.35	R 410.00	R 385.96	R 54.04	R 440.00
	3. Erven > 750m <sup>2</sup>	R 438.60	R 61.40	R 500.00	R 469.30	R 65.70	R 535.00
DEPARTURES ARTICLE 15(1)(a)(i)		R 1 280.70	R 179.30	R 1 460.00	R 1 368.42	R 191.58	R 1 560.00
REMOVAL OF RESTRICTIONS		R 1 706.14	R 238.86	R 1 945.00	R 1 824.56	R 255.44	R 2 080.00
CLOSURE OF PUBLIC PLACE *New*					R 912.28	R 127.72	R 1 040.00
CONSOLIDATION OF LAND UNITS *New*					R 912.28	R 127.72	R 1 040.00
AMENDMENT/CANCELLATION OF GENERAL PLAN *New*					R 1 824.56	R 255.44	R 2 080.00
ADVERTISING COST - PAYABLE WITH APPLICATION(S) (Rezoning, Subdivisions, Consents, Departures) - NEWSPAPERS		R 2 000.00	R 280.00	R 2 280.00	R 2 140.35	R 299.65	R 2 440.00
ADVERTISING COST -PAYABLE WITH APPLICATION(S) (Rezoning, Subdivisions, Consents, Departures) - PROVINCIAL GAZETTE		R 695.00	R -	R 695.00	R 653.51	R 91.49	R 745.00
POSTAGE FEES - price per unit (subject to quantity postage)		R 21.93	R 3.07	R 25.00	R 23.68	R 3.32	R 27.00
ISSUING OF SECTION 31 (ORDINANCE 15 / 1985) /per Erf		R 377.19	R 52.81	R 430.00	R 403.51	R 56.49	R 460.00
AMENDMENTS OF APPROVED CONDITIONS (The application fee will only be considered if the application requires a public participation process)		R 1 258.77	R 176.23	R 1 435.00	R 1 346.49	R 188.51	R 1 535.00
APPROVAL OF A CONSTITUTION		R 675.44	R 94.56	R 770.00	R 723.68	R 101.32	R 825.00
APPROVAL OF AN ARCHITECTURAL DESIGN MANUAL		R 675.44	R 94.56	R 770.00	R 723.68	R 101.32	R 825.00
AMENDMENT OF A CONSTITUTION OR ARCHITECTURAL DESIGNING MANUAL		R 320.18	R 44.82	R 365.00	R 359.65	R 50.35	R 410.00
ADDITIONAL FEES FOR UNAUTHORIZED LAND USE (per day after the closing date of the Final Notice)		R 149.12	R 20.88	R 170.00	R 157.89	R 22.11	R 180.00
ISSUE OF ZONING CERTIFICATES		R 166.67	R 23.33	R 190.00	R 175.44	R 24.56	R 200.00
CD FOR SDF		R 105.26	R 14.74	R 120.00	R 140.35	R 19.65	R 160.00
CD FOR ZONING SCHEME REGULATIONS		R 105.26	R 14.74	R 120.00	R 140.35	R 19.65	R 160.00
Regarding the Property Rates Act (6 of 2004) section 53(2) a prescribed fee must accompany the application providing the reasons for the decision to the applicant taken by the Valuation Appeal Board		R 219.30	R 30.70	R 250.00	R 236.84	R 33.16	R 270.00
AMENDMENT OF SDF ( IF REQUIRED)		R 1 706.14	R 238.86	R 1 945.00	R 1 824.56	R 255.44	R 2 080.00
<b>OCCUPATIONAL HEALTH AND SAFETY</b>							
1. COST FOR CLEANING OF ERVEN (as quoted by Private Contractor + Administration fee of 15%)		Actual cost + 15% Admin cost	Actual cost Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost Admin cost	Actual cost + 15% Admin cost
AIR QUALITY - BY LAW:	a) Emmissions caused by open Burning (16) 2 C - Tariffs for Emmissions caused by open Burning				R -	R -	R -
**New Tariff**	b) Pesticide and Herbicide spraying Emmissions (27) 2 b (viii) - Tariff for Pesticide and Herbicide spraying Emmissions				R -	R -	R -

## FINANCIAL SERVICES

### PROPERTY RATES

**ALL AREAS WITHIN THE SWARTLAND MUNICIPAL AREA, EXCEPT WHERE OTHERWISE INDICATED**

<b>PROPERTY RATES (NO VAT)</b>	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>1. Government properties (including the rural areas)</b>	R 0.007066	R -	R 0.007066	R 0.007631	R -	R 0.007631
<b>2. Business and Industrial Rate</b>	R 0.007066	R -	R 0.007066	R 0.007631	R -	R 0.007631
<b>2. Residential Household</b>	R 0.005961	R -	R 0.005961	R 0.006319	R -	R 0.006319
Residential Household - EXEMPTION ON THE FIRST R 15 000 OF THE MARKET VALUE OF THE PROPERTY IN THE VALUATION ROLL OR SUPPLEMENTARY VALUATION ROLL (Regarding Municipal Property Rates Act No. 6 of 2004 , section 17(1)(h) and Property Rates Policy)						
<b>Financial assistance to indigent households:</b> (1) may be granted by the municipality to an owner of property that meets the following criteria- (a) where the property occupied by such owner is valued at R100 000.00 or less, or as determined by council annually; provided that the R15 000.00 exemption as contemplated in section 17(1)(h) of the Act shall be excluded from the R100 000.00; (b) where the property that is occupied by the owner is valued at more than R100 000, but the combined income of all the persons residing on the property does not exceed four times the old age grant paid by the State; (2) None of the persons residing on a property mentioned in sub paragraphs (a) to (b) may own other immovable property.						
Residents who are the registered owners of a residential property and turn <b>65 years and older in the financial year are entitled</b> to a further <b>discount of R 200 000</b> of the market value of the property over and above the R 15 000 on condition that they are permanently resident on the property.						
<b>3. Pensioners Rebate according to the policy</b> All areas within the Swartland municipal jurisdiction - <b>An amount equal to a 40% rebate</b> - Calculated on the <b>Household</b> tax rate						
Pensioners ( <b>60% Tariff</b> )	R 0.003577	R -	R 0.003577	R 0.003791	R -	R 0.003791
<b>GEOGRAPHIC AREA:</b>	R 0.001490	R -	R 0.001490	R 0.002212	R -	R 0.002212
<b>RURAL AREAS:</b>						
<b>Residential premises in Agricultural Areas</b>	R 0.001431	R -	R 0.001431	R 0.001516	R -	R 0.001516
Business premises in Agricultural Areas	R 0.007066	R -	R 0.007066	R 0.007631	R -	R 0.007631

## AVAILABILITY FEES - TRADING SERVICES

	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>WATER</b>						
<b>All areas within the Swartland municipal jurisdiction</b>	R 55.74	R 7.80	R 63.54	R 61.26	R 8.58	R 69.84
<b>ELECTRICITY</b>						
<b>All areas within the Swartland municipal jurisdiction</b>	R 135.72	R 19.00	R 154.72	R 154.72	R 21.66	R 176.38
Yzerfontein: Land 15% of tariff	R 20.36	R 2.85	R 23.21	R 23.21	R 3.25	R 26.46
<b>SEWERAGE</b>						
<b>All areas within the Swartland municipal jurisdiction</b>	R 161.79	R 22.65	R 184.44	R 176.35	R 24.69	R 201.04
<b>REFUSE</b>						
<b>All areas within the Swartland municipal jurisdiction</b>	R 93.62	R 13.11	R 106.73	R 101.11	R 14.16	R 115.27

## FINANCIAL ADMINISTRATION FEES

<b>DISHONOURING</b>						
Payments per cheque from clients whose cheques have, for the third time, been "referred back to drawer" by a bank institution, will not be accepted by the Council. It will be expected from the client to pay the account in cash. The same rule will apply for clients on the debit order ACB-system. Furthermore, if cheques or debit orders are dishonoured by a bank institution, a penalty fee will be charged to the account of the defaulter. Bank Cost + 15% Administration Fee.	<b>Actual Bank Cost + Administration Fee</b>	<b>No Vat</b>	<b>Actual Bank Cost + Administration Fee</b>	<b>Actual Bank Cost + Administration Fee</b>	<b>No Vat</b>	<b>Actual Bank Cost + Administration Fee</b>
<b>ATM PAYMENTS/Internet/Pay@ &amp; Any other agent of the Council</b>						
Taxpayers and consumers who make use of the above mentioned payment methods, must be aware that although accounts is payable on the due date, ample time must be allowed for such payments to be reflected on Council's system and therefore payments must be done prior to the due date in order to avoid the levying of interest on late payments.						

	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>DIRECT BANK/INTERNET PAYMENTS</b>						
Consumers that do direct/internet payments into the Council's approved bank account, must be aware of the 2/3 days time frame between the date the payment gets initiated and the date on which the municipality's bank account gets credited. The responsibility lies with the client to inform the Council in time via fax of such direct deposit.						
<b>DUPLICATE ACCOUNTS</b>						
The relevant tariff will be charged if a request for the duplication of an account is received. If it is the first request and it is claimed that the account was not received by mail, no fee will be charged.	R 17.54	R 2.46	R 20.00	R 17.54	R 2.46	R 20.00
<b>CONSUMER DEPOSIT SERVICES</b>						
<b>All services, Electricity, Water, Refuse, Sewerage</b>						
Household	R 1 860.00	R -	R 1 860.00	R 2 000.00	R -	R 2 000.00
Municipal Services, but where the Council does not provide electricity or where prepaid electricity meters are being used						
Household	R 560.00	R -	R 560.00	R 560.00	R -	R 560.00
Municipal Flats Only - Household usage * New *				R 560.00	R -	R 560.00
<b>BUSINESSES: NEW CONSUMERS</b>						
Double the amount of the average of the municipal account for the three consecutive months i.r.o. electricity, water, sewerage and refuse removal. The deposit for newly erected buildings will be based on an estimate of the expected charges i.r.o. the mentioned services.	Must be determined	R -	Must be determined	Must be determined	R -	Must be determined
Defaulter						
When regular default payments occur, the Director: Financial Services (or his delegate) is given the discretionary power, with immediate effect, to adjust the client's consumer deposit with an amount equal to double the client's average consumer account .	Must be determined	R -	Must be determined	Must be determined	R -	Must be determined
Defaulter Administration Costs - Installation of a water mechanism	R 250.00	R -	R 250.00	R 250.00	R -	R 250.00

Information- Valuations	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>Providing of information: Tariffs according to regulation promulgated in terms of the Act on Promotion of Access, 2000 (i.r.o. valuations on properties)</b>	Tariff as determined by Law	Tariff as determined by Law	Tariff as determined by Law	Tariff as determined by Law	Tariff as determined by Law	Tariff as determined by Law
<b>Valuation certificate</b>						
Per Valuation certificate	R 96.49	R 13.51	R 110.00	R 105.26	R 14.74	R 120.00
<b>Clearance certificate</b>						
Per Clearance certificate	R 96.49	R 13.51	R 110.00	R 105.26	R 14.74	R 120.00
<b>DAMAGE FEE</b>						
If damage is caused to any electrical equipment of the Municipality by tampering, the actual cost as calculated by the Electricity Department for the replacement thereof, is payable by the registered consumer (owner/tenant) before reconnection.	See Sundry Electricity tariffs	R -	See Sundry Electricity tariffs	See Sundry Electricity tariffs	R -	See Sundry Electricity tariffs
<b>APPLICATION FEE FOR SERVICE CONNECTION (VAT INCLUDED) - Residential and Business</b>						
<b>SERVICES CONNECTION for Residential and Business: (Office hours): Connections and Disconnections</b>	R 267.54	R 37.46	R 305.00	R 286.84	R 40.16	R 327.00
<b>SUPPLY CHAIN - TENDER DOCUMENTATION FEES</b>						
<b>Formal and Informal Tenders Documentation Fees: Non-refundable</b>	As specified	As specified	As specified	As specified	As specified	As specified
SUPPLY OF TENDER DOCUMENTATION (HARD COPIES) - <b>INFORMAL TENDERS &lt;R 200 000</b> (administration cost already included ) <b>Fees per page</b>	R 1.23	R 0.17	R 1.40	R 1.32	R 0.18	R 1.50
SUPPLY OF TENDER DOCUMENTATION (HARD COPIES) - <b>FORMAL TENDERS &gt; R200 000</b> <b>Fees Per Document</b>	R 87.72	R 12.28	R 100.00	R 87.72	R 12.28	R 100.00
SUPPLY OF TENDER DOCUMENTATION (HARD COPIES) - <b>FORMAL TENDERS &gt; R200 000</b> (Document Supplied by Consulting Engineers) <b>Fees Per Document</b>	R 307.02	R 42.98	R 350.00	R 307.02	R 42.98	R 350.00

## ELECTRICAL ENGINEERING SERVICES

### SUNDRY ELECTRICITY TARIFFS (Tariffs includes VAT)

SERVICE CONNECTION:	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
All new service connections i.r.o. the provision of electricity, will be installed underground and the following fees is payable:						
<b>1. (30 meter) 10mm x 2 core cable</b>	R 4 844.74	R 678.26	R 5 523.00	R 5 070.18	R 709.82	R 5 780.00
Additional cable per meter	R 60.53	R 8.47	R 69.00	R 60.53	R 8.47	R 69.00
maximum 50 ampère (household)						
<b>2. (30 meter) 16mm x 2 core cable</b>	R 5 135.09	R 718.91	R 5 854.00	R 5 390.35	R 754.65	R 6 145.00
Additional cable per meter	R 69.30	R 9.70	R 79.00	R 69.30	R 9.70	R 79.00
Maximum 60 ampère household and 80 ampère businesses						
<b>3. (30 meter) 16mm x 4 core cable</b>	R 7 321.05	R 1 024.95	R 8 346.00	R 7 684.21	R 1 075.79	R 8 760.00
Additional cable per meter	R 97.37	R 13.63	R 111.00	R 97.37	R 13.63	R 111.00
Maximum 3 x 40 ampère household and 3 x 80 ampère business						
<b>Erven with installed service connections</b>	R 328.95	R 46.05	R 375.00	R 355.26	R 49.74	R 405.00
In areas where the geyser-load-management-system is implemented, the applicant is responsible to install a load-management-relay for the control of the geyser. Tariff per relay - <b>SINGLE RELAY</b>	R 1 263.16	R 176.84	R 1 440.00	R 1 263.16	R 176.84	R 1 440.00
In areas where the geyser-load-management-system is implemented, the applicant is responsible to install a load-management-relay for the control of the geyser. Tariff per relay - <b>DOUBLE RELAY</b>	R 1 631.58	R 228.42	R 1 860.00	R 1 631.58	R 228.42	R 1 860.00
<b>Prepaid Electricity meter INSTALLATION REQUIREMENTS:</b>						
(a) The base of the meter and load-management-relay, if applicable, must be installed and connected by an accredited registered contractor. (b) A direct connection must be installed from the supply point to the meter. (c) No joints may occur in the main supply connection. (d) A certificate of compliance is a prerequisite. (e) The base of the meter and load-management-relay, if applicable, will be supplied by the Municipality after settlement of the quotation. (f) The client's account must have a current balance, or an acceptable settlement agreement must be in place with the Credit Control Department for the collection of outstanding debt.	Based on quotations	Based on quotations	Based on quotations	Based on quotations	Based on quotations	Based on quotations

<b>CALL-OUT FEES: ELECTRICITY</b>	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>Call-out for private queries and problems (municipal electrical supply or connection not included)</b>						
Office hours	R 188.60	R 26.40	R 215.00	R 204.39	R 28.61	R 233.00
After hours & Saturdays	R 282.46	R 39.54	R 322.00	R 305.26	R 42.74	R 348.00
Public Holidays & Sundays	R 375.44	R 52.56	R 428.00	R 406.14	R 56.86	R 463.00
<b>APPLICATION FEE FOR THE TESTING OF CREDIT METERS:</b>						
A services meter may be tested for accuracy on request of the consumer (Single Phase, Three Phase and Maximum demand).	R 477.19	R 66.81	R 544.00	R 515.79	R 72.21	R 588.00
<b>AMPèRE INCREASE/DECREASE:</b>						
Business consumers may apply for circuit breakers with a higher or lower rating at a cost of: <b>PER PHASE</b>	R 326.32	R 45.68	R 372.00	R 326.32	R 45.68	R 372.00
<b>SERVICES CONNECTIONS:</b>						
<b>SERVICES CONNECTION for Residential and Business: (Office hours): Connections and Disconnections</b>	R 264.91	R 37.09	R 302.00	R 286.84	R 40.16	R 327.00
<b>ADDITIONS: to service connections (maximum 100amp). All applications for prepaid meters will be effected by means of split PLC or pilot cable meters where technically feasible.</b>						
Additional single phase credit meter with circuit breaker	R 583.33	R 81.67	R 665.00	R 621.05	R 86.95	R 708.00
Additional three phase credit meter with circuit breaker	R 1 403.51	R 196.49	R 1 600.00	R 1 491.23	R 208.77	R 1 700.00
Prepaid single phase meter (programming included)	R 573.68	R 80.32	R 654.00	R 605.26	R 84.74	R 690.00
Prepaid three phase meter (programming included)	R 1 535.09	R 214.91	R 1 750.00	R 1 631.58	R 228.42	R 1 860.00
Prepaid 1-phase split meter (programming included)	R 922.81	R 129.19	R 1 052.00	R 982.46	R 137.54	R 1 120.00
Prepaid 3-phase split meter (programming included)	R 1 878.95	R 263.05	R 2 142.00	R 1 991.23	R 278.77	R 2 270.00

<b>REPAIR OF CABLE AND ADDITIONAL JOINT</b>	<b>2014/2015 Total R/cent Excluded VAT</b>	<b>2014/2015 VAT R/cent 14%</b>	<b>2014/2015 Total TARIFF R/cent VAT INCLUDED</b>	<b>2015/2016 Total R/cent Excluded VAT</b>	<b>2015/2016 VAT R/cent 14%</b>	<b>2015/2016 Total TARIFF R/cent VAT INCLUDED</b>
Cable joint 82/ A1	R 256.14	R 35.86	R 292.00	R 271.93	R 38.07	R 310.00
Cable joint 82/ A2	R 260.53	R 36.47	R 297.00	R 277.19	R 38.81	R 316.00
Cable joint 82/ A3	R 378.95	R 53.05	R 432.00	R 403.51	R 56.49	R 460.00
Cable joint 82/ A4	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation
Cable joint 92/ A5	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation
<b>DAMAGE FEE</b>						
If damage is caused to any electrical equipment of the Municipality by tampering, the actual cost as calculated by the Electricity Department for the replacement thereof, is payable by the registered consumer (owner/tenant) before reconnection.	<b>Actual costs per quote</b>	<b>Actual costs per quote</b>	<b>Actual costs per quote</b>	<b>Actual costs per quote</b>	<b>Actual costs per quote</b>	<b>Actual costs per quote</b>
<b>ADDITIONAL CONNECTION LEVY I.R.O. TAMPERING</b>						
In the case where tampering with electrical equipment caused that an incorrect electricity usage was registered through the meter, an additional levy for the upgrading of the connection will be payable by the registered consumer (owner/tenant) before reconnection. I.r.o. indigent households, the consumers shall pay this additional levy before the service will be restored.	R 3 157.90	R 442.10	R 3 600.00	R 3 333.33	R 466.67	R 3 800.00
<b>TAMPERING FEES (No Vat)</b>						
In the case of tampering with electricity meters or where a consumer restored his/her own meter by breaking the seal, a tampering fee as indicated per meter is payable by the registered consumer (owner/tenant) before reconnection.	R 500.00	R -	R 500.00	R 500.00	R -	R 500.00



## ELECTRICITY: TARIFF CHARGES TRADING SERVICES

VAT must be included in all tariffs mentioned below, except amounts payable as a deposit.

Electrical energy are delivered to consumers at the following tariffs:							
<b><u>TARIFF 1</u></b> <b><u>Residential Consumers (Houses, Flats and Farms)</u></b>		2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
Only usage measured by a conventional meter - a monthly minimum amount i.r.o. each household or flat plus an amount for every unit consumed.							
	<b>Inclining Block Tariff</b>						
	Basic minimum	R 135.7156	R 19.0002	R 154.7158	R 154.7158	R 21.6602	R 176.3760
	Tariff per ( 0 - 50 kWh)	R 0.7400	R 0.1036	R 0.8436	R 0.7866	R 0.1101	R 0.8967
	Tariff per ( 51 - 350 kWh)	R 0.9301	R 0.1302	R 1.0603	R 0.9980	R 0.1397	R 1.1377
	Tariff per ( 351 - 600 kWh)	R 1.2600	R 0.1764	R 1.4364	R 1.4137	R 0.1979	R 1.6116
	Tariff per (>600 kWh)	R 1.4800	R 0.2072	R 1.6872	R 1.6606	R 0.2325	R 1.8931
If electricity is delivered by a single meter to a building that are used by two or more dwellings, the monthly minimum tariff provided in this category must be paid by each dwelling.							
<b><u>TARIFF 2</u></b> <b><u>Commercial &lt;50 KVA</u></b>							
Premises such as hospitals, boarding houses, hostels, halls, shops, workshops etc. where the demand does not exceed a 3-phase 75 ampère or 50 KVA, but excluding sport clubs, the Malmesbury Sport club, churches, church halls, Malmesbury Landbougenootskap, dwellings and flats.							
<b><u>MALMESBURY (NON STANDARD, PHASING OUT)</u></b>							
A minimum amount per month for every 5 ampère of the rating of a single phase circuit, plus an amount per unit for all units consumed.	Basic minimum	R 32.3645	R 4.5310	R 36.8955	R 36.3130	R 5.0838	R 41.3968
	Tariff per kWh	R 1.1604	R 0.1625	R 1.3229	R 1.3019	R 0.1823	R 1.4842
<b>OR</b>							
A minimum amount per month for each 5 ampère of the rating of a 3-phase circuit, plus an amount per unit for all units consumed.	Basic minimum	R 97.0935	R 13.5931	R 110.6866	R 108.9390	R 15.2515	R 124.1905
	Tariff per kWh	R 1.1604	R 0.1625	R 1.3229	R 1.3019	R 0.1823	R 1.4842

For the purposes of this tariff the Council will install circuit breakers that will disconnect the flow of electricity as soon as the agreed maximum demand applicable to any consumer is exceeded, with the understanding that if the demand exceeds a single phase supply of 45 ampère, a 3-phase supply must be taken up by the consumer concerned.	2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>Standardized Tariff for all towns within the Swartland Municipal Area</b>						
Commerce usage basic < 20 KVA	R 350.7250	R 49.1015	R 399.8265	R 393.5135	R 55.0919	R 448.6054
Commerce usage basic 20 - 40 KVA	R 461.3260	R 64.5856	R 525.9116	R 517.6123	R 72.4657	R 590.0780
Commerce usage basic 40 - 50 KVA	R 841.9698	R 117.8758	R 959.8456	R 944.6901	R 132.2566	R 1 076.9467
Commerce usage Standard per kWh	R 1.160400	R 0.1625	R 1.3229	R 1.301913	R 0.1823	R 1.4842
<b><u>TARIFF 3</u></b> <b><u>Maximum demand supply for Bulk Consumers</u></b>						
<b>Consumers with a maximum demand that exceeds a 3-phase supply of 75 ampère or 50 kVA -</b>						
<b>MAXIMUM DEMAND</b>						
The maximum demand measured in kVA during a month registered, multiply by the tariff per kVA. The maximum demand is integrated over 30 minutes.	R 181.6254	R 25.4276	R 207.0530	R 204.8735	R 28.6823	R 233.5558
<b>PLUS</b>						
<b>ACTIVE ENERGY</b>						
The active energy usage measured in kWh, multiplied with the price per kWh	R 0.4430	R 0.0620	R 0.5050	R 0.4997	R 0.0700	R 0.5697
Maximum demand consumers basic	R 942.1532	R 131.9014	R 1 074.0546	R 1 062.7500	R 148.7850	R 1 211.5350
<b><u>TARIFF 4</u></b> <b><u>Alternative for Tariff 2 (Commercial)</u></b>						
<b>This is an alternative for tariff 2 (commerce use) whereby the supply circuit breaker does not exceed 15 Amp</b>						
<b>HIGH ENERGY LEVY</b>						
Tariff per kWh for the first 100 kWh used as measured during the month	R 1.6953	R 0.2373	R 1.9326	R 1.8021	R 0.2523	R 2.0544
<b>LOW ENERGY LEVY</b>						
Tariff per kWh for the rest of the energy usage measured during a month	R 1.6953	R 0.2373	R 1.9326	R 1.8021	R 0.2523	R 2.0544

<b><u>TARIFF 5</u></b> <b><u>20 AMPÈRE RESIDENTIAL</u></b> <b><u>Alternative for Tariff 1 (Household)</u></b>		2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>Alternative for tariff 1 (Residential) whereby the demand does not exceed 20 ampère</b>							
<b>Inclining Block Tariff - Tariff per kWh</b>							
	Tariff per ( 0 - 50 kWh)	R 0.6800	R 0.0952	R 0.7752	R 0.7200	R 0.1008	R 0.8208
	Tariff per ( 51 - 350 kWh)	R 0.8700	R 0.1218	R 0.9918	R 0.9300	R 0.1302	R 1.0602
	Tariff per ( 351 - 600 kWh)	R 1.1900	R 0.1666	R 1.3566	R 1.3401	R 0.1876	R 1.5277
	Tariff per (>600 kWh)	R 1.4300	R 0.2002	R 1.6302	R 1.6000	R 0.2240	R 1.8240
<b><u>TARIFF 6</u></b> <b><u>Street lightning</u></b>							
	Tariff per kWh	R 0.7340	R 0.1028	R 0.8368	R 0.8235	R 0.1153	R 0.9388
<b><u>TARIFF 7</u></b> <b><u>Prepaid meter system (Indigent Residential)</u></b>							
Alternative for tariff 1, only with regards to electricity measured with a prepaid meter at dwellings and flats i.r.o. indigent residential Tariff per kWh.							
<b>Inclining Block Tariff</b>							
	Tariff per ( 0 - 50 kWh)	R 0.6800	R 0.0952	R 0.7752	R 0.7200	R 0.1008	R 0.8208
	Tariff per ( 51 - 350 kWh)	R 0.8700	R 0.1218	R 0.9918	R 0.9300	R 0.1302	R 1.0602
	Tariff per ( 351 - 600 kWh)	R 1.1900	R 0.1666	R 1.3566	R 1.3401	R 0.1876	R 1.5277
	Tariff per (>600 kWh)	R 1.4300	R 0.2002	R 1.6302	R 1.6000	R 0.2240	R 1.8240
<b><u>TARIFF 8</u></b> <b><u>Alternative for Tariff 2 - Prepaid electricity Commercial</u></b>							
Prepaid electricity commerce. This is an alternative for tariff 2 with a requirement that the electricity measured by a prepaid meter.							
<b>SINGLE PHASE</b>	Per kWh	R 1.6304	R 0.2283	R 1.8587	R 1.7400	R 0.2436	R 1.9836
<b>THREE PHASE</b>	Per kWh	R 1.6304	R 0.2283	R 1.8587	R 1.7400	R 0.2436	R 1.9836

<b>TARIFF 9 SPORT GROUNDS</b>		2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
(Usage and maintenance tariff)							
<b>SPORT GROUNDS</b>	Flood lights Tariff per kWh	R 2.9449	R 0.4123	R 3.3572	R 2.9449	R 0.4123	R 3.3572
<b>TARIFF 10 SPECIAL CONDITIONAL TIME OF USE TARIFF FOR BULK CONSUMERS</b>							
	Fixed cost per month	R 942.1497	R 131.9010	R 1 074.0507	R 1 062.7400	R 148.7836	R 1 211.5236
	<b>Maximum demand per KVA</b>	R 121.8125	R 17.0538	R 138.8663	R 137.4045	R 19.2366	R 156.6411
	Low Season (Sept - May) Peak period per kWh	R 0.758800	R 0.1062	R 0.8650	R 0.855926	R 0.1198	R 0.9757
	Low Season (Sept - May) Standard period per kWh	R 0.522200	R 0.0731	R 0.5953	R 0.589042	R 0.0825	R 0.6715
	Low Season (Sept - May) Off-peak period per kWh	R 0.331200	R 0.0464	R 0.3776	R 0.373594	R 0.0523	R 0.4259
	High Season (Jun - Aug) Peak period per kWh	R 2.326300	R 0.3257	R 2.6520	R 2.624066	R 0.3674	R 2.9915
	High Season (Jun - Aug) Standard Period per kWh	R 0.704700	R 0.0987	R 0.8034	R 0.794902	R 0.1113	R 0.9062
	High Season (Jun - Aug) Off-peak Period per kWh	R 0.382600	R 0.0536	R 0.4362	R 0.431573	R 0.0604	R 0.4920
<b>TARIFF 11 NET METERING: HOUSEHOLDS NON-INDIGENT:-</b>							
This tariff is for the benefit of residential consumers with grid connected renewable energy generation systems. Residential net metering is introduced comprising the standard basic charge, the average (600kWh) residential energy cost w.r.t. selling for imported energy and net average cost of purchase for exported energy.							
	Household Consumers Basic	R 135.7200	R 19.0008	R 154.7208	R 154.7208	R 21.6609	R 176.3817
	IMPORT kWh (Supplied by Municipality)	R 1.0531	R 0.1474	R 1.2005	R 1.1815	R 0.1654	R 1.3469
	EXPORT kWh (Supplied to Municipality- max/month< import kWh)	R 0.6850	R 0.0959	R 0.7809	R 0.6850	R 0.0959	R 0.7809
<b>TARIFF 12 PREPAID METER SYSTEM (NON-INDIGENT RESIDENTIAL)</b>							
Alternative tariff for Tariff 1, only pertaining to electricity measured with a prepaid meter at dwellings and flats i.r.o. Non-Indigent Residential. Tariff per kWh							
	<b>Inclining Block Tariff</b>						
	Tariff per (0 - 350 kWh)	R 1.3356	R 0.1870	R 1.5226	R 1.4985	R 0.2098	R 1.7083
	Tariff per (> 350 kWh)	R 1.4271	R 0.1998	R 1.6269	R 1.6012	R 0.2242	R 1.8254

## CORPORATE SERVICES

### LIBRARIES

		2014/2015 Total R/cent Excluded VAT	2014/2015 VAT R/cent 14%	2014/2015 Total TARIFF R/cent VAT INCLUDED	2015/2016 Total R/cent Excluded VAT	2015/2016 VAT R/cent 14%	2015/2016 Total TARIFF R/cent VAT INCLUDED
<b>Late return of all library materials PER WEEK OR PORTION OF WEEK</b>		R 0.61	R 0.09	R 0.70	R 1.23	R 0.17	R 1.40
<b>Late return of Video's and DVD's PER DAY OR PORTION OF DAY</b>		R 3.07	R 0.43	R 3.50	R 3.68	R 0.52	R 4.20
<b>LOST LENDER TICKETS fee per ticket</b>		R 14.74	R 2.06	R 16.80	R 15.35	R 2.15	R 17.50
<b>PHOTOSTATS AT LIBRARY</b>	A4	R 0.53	R 0.07	R 0.60	R 0.61	R 0.09	R 0.70
	A3	R 1.05	R 0.15	R 1.20	R 1.14	R 0.16	R 1.30
<b>COLOURED PHOTOSTATS AT LIBRARY</b>	A4	R 4.82	R 0.68	R 5.50	R 5.26	R 0.74	R 6.00
	A3	R 9.65	R 1.35	R 11.00	R 10.53	R 1.47	R 12.00
<b>BOOKING OF LIBRARY MATERIAL</b>	Material in stock	R 3.07	R 0.43	R 3.50	R 3.16	R 0.44	R 3.60
	Material not in stock	R 2.89	R 0.41	R 3.30	R 3.07	R 0.43	R 3.50

### ADMINISTRATION

<b>Fax services (incoming and outgoing)</b>							
	per page	R 4.39	R 0.61	R 5.00	R 4.39	R 0.61	R 5.00
<b>PHOTOSTATS AT ADMINISTRATIVE OFFICES</b>							
	A4	R 0.79	R 0.11	R 0.90	R 0.79	R 0.11	R 0.90
	A3	R 1.58	R 0.22	R 1.80	R 1.58	R 0.22	R 1.80

### DISPLAY OF POSTERS AND/OR BANNERS ON MUNICIPAL COMMONAGE

<b>DISPLAY OF POSTERS AND/OR BANNERS ON MUNICIPAL COMMONAGE</b>							
<b>DEPOSIT PAYABLE (REFUNDABLE) * FOR EVENTS OF A NON-COMMERCIAL NATURE (RELIGIOUS, SPORT, TOURISM, ETC.)</b>		R 200.00	R -	R 200.00	R 200.00	R -	R 200.00
<b>DEPOSIT PAYABLE (REFUNDABLE) * FOR ELECTION PURPOSES, BY POLITICAL PARTIES PER WARD FOR NATIONAL AND PROVINCIAL ELECTIONS AND LOCAL GOVERNMENT ELECTIONS (EXCLUDING BY-ELECTIONS)</b>		R 200.00	R -	R 200.00	R 200.00	R -	R 200.00
<b>NEW TARIFF (w.e.f. 01.07.2014) DEPOSIT PAYABLE (REFUNDABLE) FOR ELECTION PURPOSES BY POLITICAL PARTIES FOR BY-ELECTIONS, IRRESPECTIVE OF THE NUMBER OF WARDS</b>		R 2 000.00	R -	R 2 000.00	R 2 000.00	R -	R 2 000.00

<b>AND</b>	<b>2014/2015 Total R/cent Excluded VAT</b>	<b>2014/2015 VAT R/cent 14%</b>	<b>2014/2015 Total TARIFF R/cent VAT INCLUDED</b>	<b>2015/2016 Total R/cent Excluded VAT</b>	<b>2015/2016 VAT R/cent 14%</b>	<b>2015/2016 Total TARIFF R/cent VAT INCLUDED</b>
CHARGE FOR DISPLAY OF POSTERS/BANNERS FOR ELECTION PURPOSES, BY POLITICAL PARTIES (NON-REFUNDABLE)	R 438.60	R 61.40	R 500.00	R 438.60	R 61.40	R 500.00
LEVY FOR THE NON-REMOVAL OF POSTERS/BANNERS ON DUE DATE (RECOVERABLE FROM DEPOSIT) PER POSTER / BANNER	R 8.77	R 1.23	R 10.00	R 8.77	R 1.23	R 10.00
<b>COMMONAGE, CAMPING SITES AND HAWKERS AREAS</b>						
HIRING OF CIRCUS SITES PER DAY	R 464.91	R 65.09	R 530.00	R 500.00	R 70.00	R 570.00
CHURCH SERVICES: HIRING OF OPEN SPACES PER DAY AND/OR A PART OF A DAY Chemical toilet must be provided by lessee at own cost	R 87.72	R 12.28	R 100.00	R 87.72	R 12.28	R 100.00
HIRING OF SITE FOR MERRY-GO-ROUND PER DAY	R 464.91	R 65.09	R 530.00	R 500.00	R 70.00	R 570.00
USE OF COASTAL AREA AND/OR OTHER MUNICIPAL OPEN SPACES I.R.O. :						
1. Film shooting per day	R 6 140.35	R 859.65	R 7 000.00	R 6 140.35	R 859.65	R 7 000.00
2. Still photos per day	R 2 486.84	R 348.16	R 2 835.00	R 2 486.84	R 348.16	R 2 835.00
3. Weddings per day	R 1 008.77	R 141.23	R 1 150.00	R 1 008.77	R 141.23	R 1 150.00
4. Other per day	R 1 008.77	R 141.23	R 1 150.00	R 1 008.77	R 141.23	R 1 150.00
<b>APPLICATIONS FOR EXTENDED TRADING HOURS i.t.o. SECTION 9(1) OF BY-LAW TO LIQUOR TRADE</b>						
APPLICATIONS FOR EXTENDED TRADING HOURS i.t.o. SECTION 9(1) OF BY-LAW TO LIQUOR TRADE *NEW Tariff*	R -	R -	R -	R 300.00	R 42.00	R 342.00
<b>TARIFFS: RENT OF TOWN HALLS, BANQUETING HALLS AND COMMUNITY HALLS IN THE MUNICIPAL AREA, AS WELL AS TARIFFS: RENT OF LIBRARY HALLS IN THE SWARTLAND MUNICIPAL AREA</b>						
<b>Tariffs are attached</b>						
<b>PROTECTION SERVICES</b>						
<b>HARBOUR AND FISH MARKET</b>						
HARBOUR (ALL BOATS)	R 78.95	R 11.05	R 90.00	R 83.33	R 11.67	R 95.00
MOTOR VEHICLES	R 21.93	R 3.07	R 25.00	R 21.93	R 3.07	R 25.00
FISH MARKET: Entrance fee	R 21.93	R 3.07	R 25.00	R 21.93	R 3.07	R 25.00
<b>LICENSING AND TRAFFIC SERVICES</b>						
ISSUING OF DISABLED STICKER	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge
<b>ROADWORTHINESS OF VEHICLES</b>						
Brake and light testing tariff for light motor vehicles - per test per vehicle	R 105.26	R 14.74	R 120.00	R 114.04	R 15.96	R 130.00
Brake and light testing tariff for heavy motor vehicles - per test per vehicle	R 157.89	R 22.11	R 180.00	R 166.67	R 23.33	R 190.00

<b>POLICING AND LAW ENFORCEMENT</b>						
<b>Escorting of vehicles</b>	<b>2014/2015 Total R/cent Excluded VAT</b>	<b>2014/2015 VAT R/cent 14%</b>	<b>2014/2015 Total TARIFF R/cent VAT INCLUDED</b>	<b>2015/2016 Total R/cent Excluded VAT</b>	<b>2015/2016 VAT R/cent 14%</b>	<b>2015/2016 Total TARIFF R/cent VAT INCLUDED</b>
Escorting of vehicles through towns by the Law Enforcement per hour per officer	R 201.75	R 28.25	R 230.00	R 210.53	R 29.47	R 240.00
Rendering of services by Law Enforcement to bodies such as sport clubs, funeral escorts, festivals and similar services charged per hour per officer	R 201.75	R 28.25	R 230.00	R 210.53	R 29.47	R 240.00
Closing of any Swartland Municipal road(s) for any private or tourism activities, excluded matric farewell - NEW tariff as from 01 July 2014	R 1 052.63	R 147.37	R 1 200.00	R 1 052.63	R 147.37	R 1 200.00
<b>IMPOUNDING OF VEHICLES</b>						
Keeping of vehicles, fees per day/portion of day	R 87.72	R 12.28	R 100.00	N/A	N/A	N/A
<b>SERVICES RENDERED</b>						
<b>ANIMAL CONTROL / IMPOUNDING SERVICES</b>						
<b>Impoundment / trespass on cultivated and uncultivated land</b>						
Horses, Cattle, Ostriches and Pigs (per head)	R 122.28	R 17.12	R 139.40	N/A	N/A	N/A
Goats and Sheep (per head)	R 101.93	R 14.27	R 116.20	N/A	N/A	N/A
<b>Impoundment / pound fees (including sustenance)</b>						
Horses, Cattle, Pigs, Sheep, Ostriches, Goats, Donkeys and any other animals (once off per head)	N/A	N/A	N/A	N/A	N/A	N/A
Horses, Cattle, Pigs, Sheep, Ostriches, Goats, Donkeys and any other animals (per head per day)	R 115.79	R 16.21	R 132.00	N/A	N/A	N/A
Animals separately housed (stallion/bull) (per head per day)	N/A	N/A	N/A	N/A	N/A	N/A
<b>Fees for animals to be separately herded</b>						
For every stallion and bull (per head per day)	R 152.81	R 21.39	R 174.20	N/A	N/A	N/A
For every Sheep Ram, Goat Ram or other separated animal (per head per day)	R 122.28	R 17.12	R 139.40	N/A	N/A	N/A
<b>Dogs</b>						
Collection, transport and impoundment of one individual dog irrespective distance / mileage travelled (per head)	R 129.39	R 18.11	R 147.50	N/A	N/A	N/A
Plus per day (per head per day)	R 122.28	R 17.12	R 139.40	N/A	N/A	N/A
Release charge (per head)	N/A	N/A	N/A	N/A	N/A	N/A
Euthanasia (per head)	N/A	N/A	N/A	N/A	N/A	N/A
<b>Rate of compensation (Public collections)</b>						
All animals delivered to the pound in Atlantis (per Kilometre)	R 12.02	R 1.68	R 13.70	N/A	N/A	N/A
Dogs / cats excluded Ord 18/1938 (per trip per vehicle)	R 160.09	R 22.41	R 182.50	N/A	N/A	N/A

Tariffs: Rent of Town and Community, etc. Halls in the Swartland Municipal Area:											2015/2016		(Vat included)	
											Malmesbury		Wesbank	
		Town Hall	Banqueting Hall	Community Hall	Committee Room	Town Hall	Banqueting Hall	Community Hall	Town Hall	Community Hall	Community Hall	Community Hall		
1. Concerts and Film-shows														
Day and/or evening		R 942.98		R 728.07		R 798.25		R 578.95	R 489.47	R 489.47	R 603.51	R 520.18		
Plus VAT		R 132.02		R 101.93		R 111.75		R 81.05	R 68.53	R 68.53	R 84.49	R 72.82		
2015/2016		<b>R 1 075.00</b>		<b>R 830.00</b>		<b>R 910.00</b>		<b>R 660.00</b>	<b>R 558.00</b>	<b>R 558.00</b>	<b>R 688.00</b>	<b>R 593.00</b>		
2014/2015		R 1 004.00		R 775.00		R 846.00		R 617.00	R 522.00	R 522.00	R 643.00	R 554.00		
2. Functions (weddings, dinners, dance parties, etc.)														
Day: 2013/2014														
Plus VAT		R 1 072.81	R 642.98	R 807.02	R 454.39	R 868.42	R 415.79	R 642.98	R 578.95	R 596.49	R 688.60	R 596.49		
2015/2016		R 150.19	R 90.02	R 112.98	R 63.61	R 121.58	R 58.21	R 90.02	R 81.05	R 83.51	R 96.40	R 83.51		
2014/2015		<b>R 1 223.00</b>	<b>R 733.00</b>	<b>R 920.00</b>	<b>R 518.00</b>	<b>R 990.00</b>	<b>R 474.00</b>	<b>R 733.00</b>	<b>R 660.00</b>	<b>R 680.00</b>	<b>R 785.00</b>	<b>R 680.00</b>		
Day and evening 2013/2014		R 1 143.00	R 685.00	R 860.00	R 484.00	R 926.00	R 443.00	R 685.00	R 617.00	R 635.00	R 734.00	R 635.00		
Plus VAT		R 1 186.84	R 728.07	R 957.02	R 534.21	R 979.82	R 474.56	R 697.37	R 667.54	R 697.37	R 757.89	R 678.95		
2015/2016		R 166.16	R 101.93	R 133.98	R 74.79	R 137.18	R 66.44	R 97.63	R 93.46	R 97.63	R 106.11	R 95.05		
2014/2015		<b>R 1 353.00</b>	<b>R 830.00</b>	<b>R 1 091.00</b>	<b>R 609.00</b>	<b>R 1 117.00</b>	<b>R 541.00</b>	<b>R 795.00</b>	<b>R 761.00</b>	<b>R 795.00</b>	<b>R 864.00</b>	<b>R 774.00</b>		
3. All Schools and Church functions														
Plus VAT		R 430.70	R 215.79	R 334.21	R 200.88	R 341.23	R 200.88	R 229.82	R 229.82	R 229.82	R 229.82	R 229.82		
Day: 2015/2016		R 60.30	R 30.21	R 46.79	R 28.12	R 47.77	R 28.12	R 32.18	R 32.18	R 32.18	R 32.18	R 32.18		
2014/2015		<b>R 491.00</b>	<b>R 246.00</b>	<b>R 381.00</b>	<b>R 229.00</b>	<b>R 389.00</b>	<b>R 229.00</b>	<b>R 262.00</b>	<b>R 262.00</b>	<b>R 262.00</b>	<b>R 262.00</b>	<b>R 262.00</b>		
Evening:		R 459.00	R 230.00	R 356.00	R 214.00	R 364.00	R 214.00	R 245.00	R 245.00	R 245.00	R 245.00	R 245.00		
Plus VAT		R 622.81	R 364.04	R 423.68	R 275.44	R 444.74	R 259.65	R 290.35	R 290.35	R 290.35	R 304.39	R 290.35		
2015/2016		R 87.19	R 50.96	R 59.32	R 38.56	R 62.26	R 36.35	R 40.65	R 40.65	R 40.65	R 42.61	R 40.65		
2014/2015		<b>R 710.00</b>	<b>R 415.00</b>	<b>R 483.00</b>	<b>R 314.00</b>	<b>R 507.00</b>	<b>R 296.00</b>	<b>R 331.00</b>	<b>R 331.00</b>	<b>R 331.00</b>	<b>R 347.00</b>	<b>R 331.00</b>		
4. Meetings, auctions, fashion shows, conferences, flower shows and exhibitions, open days by sports clubs*														
Day: Plus VAT		<b>*dinners for the raising of funds and dance parties excluded</b>												
2015/2016		R 444.74	R 238.60	R 401.75	R 208.77	R 430.70	R 200.88	R 215.79	R 215.79	R 215.79	R 229.82	R 215.79		
2014/2015		R 62.26	R 33.40	R 56.25	R 29.23	R 60.30	R 28.12	R 30.21	R 30.21	R 30.21	R 32.18	R 30.21		
Evening:		<b>R 507.00</b>	<b>R 272.00</b>	<b>R 458.00</b>	<b>R 238.00</b>	<b>R 491.00</b>	<b>R 229.00</b>	<b>R 246.00</b>	<b>R 246.00</b>	<b>R 246.00</b>	<b>R 262.00</b>	<b>R 246.00</b>		
Plus VAT		R 474.00	R 254.00	R 428.00	R 222.00	R 459.00	R 214.00	R 230.00	R 230.00	R 230.00	R 245.00	R 230.00		
2015/2016		R 667.54	R 341.23	R 520.18	R 267.54	R 549.12	R 275.44	R 275.44	R 275.44	R 275.44	R 334.21	R 275.44		
2014/2015		R 93.46	R 47.77	R 72.82	R 37.46	R 76.88	R 38.56	R 38.56	R 38.56	R 38.56	R 46.79	R 38.56		
Evening:		<b>R 761.00</b>	<b>R 389.00</b>	<b>R 593.00</b>	<b>R 305.00</b>	<b>R 626.00</b>	<b>R 314.00</b>	<b>R 314.00</b>	<b>R 314.00</b>	<b>R 314.00</b>	<b>R 381.00</b>	<b>R 314.00</b>		
Plus VAT		R 711.00	R 364.00	R 554.00	R 285.00	R 585.00	R 293.00	R 293.00	R 293.00	R 293.00	R 356.00	R 293.00		



	Malmesbury		Wesbank		Moorreesburg		Rosenhof	Riebeek Wes	Darling	Yzerfontein	Abbotsdale	
	Town Hall	Banqueting Hall	Community Hall	Committee Room	Town Hall	Banqueting Hall	Community Hall	Town Hall	Community Hall	Community Hall	Community Hall	
5. Burial-services												
<b>Day:</b>	R 296.49	R 192.98	R 238.60	R 163.16	R 267.54	R 163.16	R 163.16	R 163.16	R 163.16	R 176.32	R 163.16	
Plus VAT	R 41.51	R 27.02	R 33.40	R 22.84	R 37.46	R 22.84	R 22.84	R 22.84	R 22.84	R 24.68	R 22.84	
<b>2015/2016</b>	<b>R 338.00</b>	<b>R 220.00</b>	<b>R 272.00</b>	<b>R 186.00</b>	<b>R 305.00</b>	<b>R 186.00</b>	<b>R 186.00</b>	<b>R 186.00</b>	<b>R 186.00</b>	<b>R 201.00</b>	<b>R 186.00</b>	
2014/2015	R 316.00	R 206.00	R 254.00	R 174.00	R 285.00	R 174.00	R 174.00	R 174.00	R 174.00	R 188.00	R 174.00	
<b>Evening:</b>												
Plus VAT	R 357.02	R 238.60	R 275.44	R 192.98	R 296.49	R 192.98	R 192.98	R 192.98	R 192.98	R 192.98	R 192.98	
	R 49.98	R 33.40	R 38.56	R 27.02	R 41.51	R 27.02	R 27.02	R 27.02	R 27.02	R 27.02	R 27.02	
<b>2015/2016</b>	<b>R 407.00</b>	<b>R 272.00</b>	<b>R 314.00</b>	<b>R 220.00</b>	<b>R 338.00</b>	<b>R 220.00</b>	<b>R 220.00</b>	<b>R 220.00</b>	<b>R 220.00</b>	<b>R 220.00</b>	<b>R 220.00</b>	
2014/2015	R 380.00	R 254.00	R 293.00	R 206.00	R 316.00	R 206.00	R 206.00	R 206.00	R 206.00	R 206.00	R 206.00	
6. Blood transfusion services / Service centre for elderly												
<b>Day and evening:</b>	R 75.44	R 75.44	R 75.44	R 75.44	R 75.44	R 75.44	R 75.44	R 75.44	R 75.44	R 75.44	R 75.44	
Plus VAT	R 10.56	R 10.56	R 10.56	R 10.56	R 10.56	R 10.56	R 10.56	R 10.56	R 10.56	R 10.56	R 10.56	
<b>2015/2016</b>	<b>R 86.00</b>	<b>R 86.00</b>	<b>R 86.00</b>	<b>R 86.00</b>	<b>R 86.00</b>	<b>R 86.00</b>	<b>R 86.00</b>	<b>R 86.00</b>	<b>R 86.00</b>	<b>R 86.00</b>	<b>R 86.00</b>	
2014/2015	R 80.00	R 80.00	R 80.00	R 80.00	R 80.00	R 80.00	R 80.00	R 80.00	R 80.00	R 80.00	R 80.00	
7. Annual fees (standing users)												
Plus VAT	R 728.07	R 534.21	R 534.21	R 460.53	R 534.21	R 460.53	R 460.53	R 460.53	R 460.53	R 534.21	R 460.53	
	R 101.93	R 74.79	R 74.79	R 64.47	R 74.79	R 64.47	R 64.47	R 64.47	R 64.47	R 74.79	R 64.47	
<b>1 July 2015 - 30 June 2016</b>	<b>R 830.00</b>	<b>R 609.00</b>	<b>R 609.00</b>	<b>R 525.00</b>	<b>R 609.00</b>	<b>R 525.00</b>	<b>R 525.00</b>	<b>R 525.00</b>	<b>R 525.00</b>	<b>R 609.00</b>	<b>R 525.00</b>	
2014/2015	R 775.00	R 569.00	R 569.00	R 491.00	R 568.00	R 491.00	R 491.00	R 491.00	R 491.00	R 569.00	R 491.00	
<b>Kitchen Included</b>												
Plus VAT	R 935.09	R 889.47	R 622.81	R 592.98	R 592.98	R 592.98				R 697.37		
	R 130.91	R 124.53	R 87.19	R 83.02	R 83.02	R 83.02				R 97.63		
<b>2015/2016</b>	<b>R 1 066.00</b>	<b>R 1 014.00</b>	<b>R 710.00</b>	<b>R 676.00</b>	<b>R 676.00</b>	<b>R 676.00</b>				<b>R 795.00</b>		
2014/2015	R 996.00	R 948.00	R 664.00	R 632.00	R 632.00	R 632.00				R 743.00		
<b>DEPOSIT : No VAT on deposit</b>												
<b>2015/2016</b>	<b>R 700.00</b>	<b>R 450.00</b>	<b>R 700.00</b>	<b>R 450.00</b>	<b>R 700.00</b>	<b>R 450.00</b>	<b>R 700.00</b>	<b>R 700.00</b>	<b>R 700.00</b>	<b>R 700.00</b>	<b>R 700.00</b>	
2014/2015	R 650.00	R 400.00	R 650.00	R 400.00	R 650.00	R 400.00	R 650.00	R 650.00	R 650.00	R 650.00	R 650.00	
1. Use of Banqueting Halls additional to main hall												
Plus VAT		R 282.46		R 252.63		R 267.54						
		R 39.54		R 35.37		R 37.46						
<b>2015/2016</b>		<b>R 322.00</b>		<b>R 288.00</b>		<b>R 305.00</b>						
2014/2015		R 301.00		R 269.00		R 285.00						
2. Kitchen												
<b>a) for use at 1 and 2 above</b>												
Plus VAT	R 520.18	R 296.49	R 423.68	R 238.60	R 311.40	R 238.60	R 238.60	R 178.07	R 222.81	R 296.49	R 178.07	
	R 72.82	R 41.51	R 59.32	R 33.40	R 43.60	R 33.40	R 33.40	R 24.93	R 31.19	R 41.51	R 24.93	
<b>2015/2016</b>	<b>R 593.00</b>	<b>R 338.00</b>	<b>R 483.00</b>	<b>R 272.00</b>	<b>R 355.00</b>	<b>R 272.00</b>	<b>R 272.00</b>	<b>R 203.00</b>	<b>R 254.00</b>	<b>R 338.00</b>	<b>R 203.00</b>	
2014/2015	R 554.00	R 316.00	R 451.00	R 254.00	R 332.00	R 254.00	R 254.00	R 190.00	R 237.00	R 316.00	R 190.00	
<b>b) for use at 3, 4 &amp; 5 above</b>												
Plus VAT	R 238.60	R 192.98	R 208.77	R 134.21	R 208.77	R 142.11	R 142.11	R 142.11	R 157.02	R 163.16	R 142.11	
	R 33.40	R 27.02	R 29.23	R 18.79	R 29.23	R 19.89	R 19.89	R 19.89	R 21.98	R 22.84	R 19.89	
<b>2015/2016</b>	<b>R 272.00</b>	<b>R 220.00</b>	<b>R 238.00</b>	<b>R 153.00</b>	<b>R 238.00</b>	<b>R 162.00</b>	<b>R 162.00</b>	<b>R 162.00</b>	<b>R 179.00</b>	<b>R 186.00</b>	<b>R 162.00</b>	
2014/2015	R 254.00	R 206.00	R 222.00	R 143.00	R 222.00	R 151.00	R 151.00	R 151.00	R 167.00	R 174.00	R 151.00	



## TARIFFS: RENT OF LIBRARY HALLS IN THE SWARTLAND MUNICIPAL AREA: 2015/2016

		Malmesbury	Wesbank	Moorreesburg
<b>1. Meetings, workshops, auctions, training, conferences, flower shows and exhibitions</b>				
Weekdays	Day tariff	R 223.68	R 223.68	R 223.68
	Vat	R 31.32	R 31.32	R 31.32
	<b>2015/16</b>	<b>R 255.00</b>	<b>R 255.00</b>	<b>R 255.00</b>
	2014/15	R 235.00	R 235.00	R 235.00
	Evening tariff	R 276.32	R 276.32	N/A
	Vat	R 38.68	R 38.68	N/A
	<b>2015/16</b>	<b>R 315.00</b>	<b>R 315.00</b>	<b>N/A</b>
	2014/15	R 295.00	R 295.00	N/A
	Hour tariff (max three hours)	R 28.07	R 28.07	R 28.07
	Vat	R 3.93	R 3.93	R 3.93
	<b>2015/16</b>	<b>R 32.00</b>	<b>R 32.00</b>	<b>R 32.00</b>
	2014/15	R 30.00	R 30.00	R 30.00
Saturday	Hour tariff (between 08:00 - 17:00) Vat	R 28.07	R 28.07	R 28.07
	<b>2015/16</b>	<b>R 32.00</b>	<b>R 32.00</b>	<b>R 32.00</b>
	2014/15	R 30.00	R 30.00	R 30.00
	Hour tariff (between 08:00 - 17:00) Vat	R 52.63	R 52.63	N/A
Sunday	<b>2015/16</b>	<b>R 7.37</b>	<b>R 7.37</b>	<b>N/A</b>
	2014/15	R 55.00	R 55.00	N/A
	<b>2015/16</b>	<b>R 60.00</b>	<b>R 60.00</b>	<b>N/A</b>
	2014/15	R 55.00	R 55.00	N/A
<b>2. Profit-seeking assemblies</b>				
Weekdays	Day tariff	R 328.95	R 328.95	R 328.95
	Vat	R 46.05	R 46.05	R 46.05
	<b>2015/16</b>	<b>R 375.00</b>	<b>R 375.00</b>	<b>R 375.00</b>
	2014/15	R 350.00	R 350.00	R 350.00
	Evening tariff	R 421.05	R 421.05	N/A
	Vat	R 58.95	R 58.95	N/A
	<b>2015/16</b>	<b>R 480.00</b>	<b>R 480.00</b>	<b>N/A</b>
	2014/15	R 445.00	R 445.00	N/A
	Hour tariff (max three hours)	R 43.86	R 43.86	R 43.86
	Vat	R 6.14	R 6.14	R 6.14
	<b>2015/16</b>	<b>R 50.00</b>	<b>R 50.00</b>	<b>R 50.00</b>
	2014/15	R 45.00	R 45.00	R 45.00
Saturday	Hour tariff (between 08:00 - 12:00)	R 52.63	R 52.63	R 52.63
	Vat	R 7.37	R 7.37	R 7.37
	<b>2015/16</b>	<b>R 60.00</b>	<b>R 60.00</b>	<b>R 60.00</b>
	2014/15	R 55.00	R 55.00	R 55.00

		Malmesbury	Wesbank	Moorreesburg
<b>3. Schools and Churches (irrespective the function)</b>				
Weekdays	Day tariff	R 122.81	R 122.81	R 122.81
	Vat	R 17.19	R 17.19	R 17.19
	<b>2015/16</b>	<b>R 140.00</b>	<b>R 140.00</b>	<b>R 140.00</b>
	2014/15	R 130.00	R 130.00	R 130.00
	Evening tariff	R 122.81	R 122.81	N/A
	Vat	R 17.19	R 17.19	N/A
	<b>2015/16</b>	<b>R 140.00</b>	<b>R 140.00</b>	<b>N/A</b>
	2014/15	R 130.00	R 130.00	N/A
	Hour tariff (max three hours)	R 17.54	R 17.54	R 17.54
	Vat	R 2.46	R 2.46	R 2.46
	<b>2015/16</b>	<b>R 20.00</b>	<b>R 20.00</b>	<b>R 20.00</b>
	2014/15	R 15.00	R 15.00	R 15.00
Saturday	Hour tariff (max three hours)	R 17.54	R 17.54	R 17.54
	Vat	R 2.46	R 2.46	R 2.46
	<b>2015/16</b>	<b>R 20.00</b>	<b>R 20.00</b>	<b>R 20.00</b>
2014/15	R 15.00	R 15.00	R 15.00	
Sunday	Hour tariff (between 08:00 -12:00)	R 28.07	R 28.07	N/A
	Vat	R 3.93	R 3.93	N/A
	<b>2015/16</b>	<b>R 32.00</b>	<b>R 32.00</b>	<b>N/A</b>
	2014/15	R 30.00	R 30.00	N/A
<b>4. Nominal tariff</b>				
	Day tariff	R 52.63	R 52.63	R 52.63
	Vat	R 7.37	R 7.37	R 7.37
	<b>2015/16</b>	<b>R 60.00</b>	<b>R 60.00</b>	<b>R 60.00</b>
	2014/15	R 55.00	R 55.00	R 55.00
	Evening tariff	R 78.95	R 78.95	N/A
	Vat	R 11.05	R 11.05	N/A
	<b>2015/16</b>	<b>R 90.00</b>	<b>R 90.00</b>	<b>N/A</b>
	2014/15	R 85.00	R 85.00	N/A
	Hour tariff (max three hours)	R 13.16	R 13.16	R 13.16
	Vat	R 1.84	R 1.84	R 1.84
	<b>2015/16</b>	<b>R 15.00</b>	<b>R 15.00</b>	<b>R 15.00</b>
	2014/15	R 10.00	R 10.00	R 10.00
<b>5. Deposit</b>	<b>2015/16</b>	R -	R -	R -
	2014/15	R -	R -	R -
<b>NOTE: Refer to letting guidelines for interpretation of day-, evening- and hour tariffs for the various library halls, as well as the interpretation of nominal tariff.</b>				

# 2015/2016 "Brown Fields" Contributions for Swartland Municipality

## Contribution in accordance with the "Brown Fields" Policy Schedule A1 FIXED CAPITAL CONTRIBUTION PAYABLE IN ACCORDANCE WITH PARAGRAPHS 4.1, 5.1 AND 6

Prices included VAT

	MALMESBURY	MOORREESBURG	DARLING	YZERFONTEIN	ABBOTSDALE	KALBASKRAAL	CHATSWORTH	RIVERLANDS	KORINGBERG
<b>1. Water</b>									
1.1 Reservoir	R 3 501.00	R 3 501.00	R 3 501.00	R 3 501.00	R 3 501.00	R 3 501.00	R 3 501.00	R 3 501.00	R 3 501.00
1.2 Pipeline (from reservoir)	R 3 776.00	R 3 776.00	R 3 776.00	R 3 776.00	R 3 776.00	R 3 776.00	R 3 776.00	R 3 776.00	R 3 776.00
<b>Subtotal</b>	<b>R 7 277.00</b>	<b>R 7 277.00</b>	<b>R 7 277.00</b>	<b>R 7 277.00</b>	<b>R 7 277.00</b>	<b>R 7 277.00</b>	<b>R 7 277.00</b>	<b>R 7 277.00</b>	<b>R 7 277.00</b>
<b>2. Sewerage</b>									
2.1 Drainage pipeline (to collection point or sewerage works)	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00
2.3 Purification works/Oxidation dams. (Sewerage pumpings per truck)	R 2 613.00	R 2 613.00	R 2 613.00	R 2 613.00	R 2 613.00	R 2 613.00	R 2 613.00	R 2 613.00	R 2 613.00
<b>Subtotal</b>	<b>R 3 600.00</b>	<b>R 3 600.00</b>	<b>R 3 600.00</b>	<b>R 3 600.00</b>	<b>R 3 600.00</b>	<b>R 3 600.00</b>	<b>R 3 600.00</b>	<b>R 3 600.00</b>	<b>R 3 600.00</b>
<b>3. Streets and storm water</b>									
3.1 Streets with permanent surface and storm water system	R 5 363.00	R 5 363.00	R 5 363.00	R 5 363.00	(2) R 2,200.00	(2) R 2,200.00	(2) R 2,200.00	(2) R 2,200.00	R 5 363.00
<b>Subtotal</b>	<b>R 5 363.00</b>	<b>R 5 363.00</b>	<b>R 5 363.00</b>	<b>R 5 363.00</b>	<b>R 2 200.00</b>	<b>R 2 200.00</b>	<b>R 2 200.00</b>	<b>R 2 200.00</b>	<b>R 5 363.00</b>
<b>Total - Civil (1,2,3)</b>	<b>R 16 240.00</b>	<b>R 16 240.00</b>	<b>R 16 240.00</b>	<b>R 16 240.00</b>	<b>R 13 077.00</b>	<b>R 13 077.00</b>	<b>R 13 077.00</b>	<b>R 13 077.00</b>	<b>R 16 240.00</b>
<b>4. Electricity</b>									
4.1 Network	R 4 321.00	R 4 321.00	R 4 321.00	R 4 321.00	(1)	(1)	(1)	(1)	(1)
<b>Subtotal</b>	<b>R 4 321.00</b>	<b>R 4 321.00</b>	<b>R 4 321.00</b>	<b>R 4 321.00</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>
<b>TOTAL</b>	<b>R 20 561.00</b>	<b>R 20 561.00</b>	<b>R 20 561.00</b>	<b>R 20 561.00</b>	<b>R 13 077.00</b>	<b>R 13 077.00</b>	<b>R 13 077.00</b>	<b>R 13 077.00</b>	<b>R 16 240.00</b>
<b>GRAND TOTAL</b>	<b>R 20 561.00</b>	<b>R 20 561.00</b>	<b>R 20 561.00</b>	<b>R 20 561.00</b>	<b>R 13 077.00</b>	<b>R 13 077.00</b>	<b>R 13 077.00</b>	<b>R 13 077.00</b>	<b>R 16 240.00</b>

**NOTE:**

Eskom Supply Area

Note: -40% - MAYCO Resolution Item 7.5 - 13 May 2015

# 2015/2016 "GREEN FIELDS" Contributions for Malmesbury

Contributions in accordance with the "Green Fields" Policy

Schedule A2

## TOTAL DEVELOPMENT CONTRIBUTIONS

**PROPOSED GREENFIELDS DEVELOPMENT CONTRIBUTIONS (DC'S) FOR MALMESBURY (VAT. Included)**

Land-use	Cost per	Roads DC	Storm water-DC	Water DC	Sewerage DC	Waste Water Treatment	TOTAL DC for CIVIL	Electricity DC	Social Infra-structure DC	Regional Water Levy	TOTAL DC	
<b>Residential: Low (4 units/ha)</b>	Unit	R 29 742.00	R 4 945.00	R 5 501.00	R 1 719.00	R 8 758.00	R 50 665.00	R 12 222.00	R 5 730.00	R 9 470.00	R 78 087.00	per Unit
	Vat	R 4 163.88	R 692.30	R 770.14	R 240.66	R 1 226.12	R 7 093.10	R 1 711.08	R 802.20	R 1 325.80	R 10 932.18	
	<b>Total</b>	<b>R 33 905.88</b>	<b>R 5 637.30</b>	<b>R 6 271.14</b>	<b>R 1 959.66</b>	<b>R 9 984.12</b>	<b>R 57 758.10</b>	<b>R 13 933.08</b>	<b>R 6 532.20</b>	<b>R 10 795.80</b>	<b>R 89 019.18</b>	<b>per Unit</b>
<b>Residential: Single (15 units/ha)</b>	Unit	R 27 883.00	R 4 592.00	R 3 896.00	R 1 375.00	R 6 688.00	R 44 434.00	R 10 114.00	R 5 730.00	R 9 470.00	R 69 748.00	per Unit
	Vat	R 3 903.62	R 642.88	R 545.44	R 192.50	R 936.32	R 6 220.76	R 1 415.96	R 802.20	R 1 325.80	R 9 764.72	
	<b>Total</b>	<b>R 31 786.62</b>	<b>R 5 234.88</b>	<b>R 4 441.44</b>	<b>R 1 567.50</b>	<b>R 7 624.32</b>	<b>R 50 654.76</b>	<b>R 11 529.96</b>	<b>R 6 532.20</b>	<b>R 10 795.80</b>	<b>R 79 512.72</b>	<b>per Unit</b>
<b>Residential: Medium (20-25 units/ha)</b>	Unit	R 20 446.00	R 3 532.00	R 3 323.00	R 1 146.00	R 5 732.00	R 34 179.00	R 9 060.00	R 5 730.00	**	R 58 439.00	per Unit
	Vat	R 2 862.44	R 494.48	R 465.22	R 160.44	R 802.48	R 4 785.06	R 1 268.40	R 802.20	R 1 325.80	R 8 181.46	
	<b>Total</b>	<b>R 23 308.44</b>	<b>R 4 026.48</b>	<b>R 3 788.22</b>	<b>R 1 306.44</b>	<b>R 6 534.48</b>	<b>R 38 964.06</b>	<b>R 10 328.40</b>	<b>R 6 532.20</b>	<b>R 10 795.80</b>	<b>R 66 620.46</b>	<b>per Unit</b>
<b>Residential: High (30-60 units/ha)</b>	Unit	R 14 872.00	R 2 826.00	R 2 865.00	R 1 031.00	R 5 175.00	R 26 769.00	R 9 060.00	R 5 730.00	**	R 51 029.00	per Unit
	Vat	R 2 082.08	R 395.64	R 401.10	R 144.34	R 724.50	R 3 747.66	R 1 268.40	R 802.20	R 1 325.80	R 7 144.06	
	<b>Total</b>	<b>R 16 954.08</b>	<b>R 3 221.64</b>	<b>R 3 266.10</b>	<b>R 1 175.34</b>	<b>R 5 899.50</b>	<b>R 30 516.66</b>	<b>R 10 328.40</b>	<b>R 6 532.20</b>	<b>R 10 795.80</b>	<b>R 58 173.06</b>	<b>per Unit</b>
<b>Affordable Housing (30-40 units/ha)</b>	Unit	R 13 258.00	R 3 010.00	R 1 719.00	R 688.00	R 3 344.00	R 22 019.00	R 5 057.00	R 5 730.00	**	R 42 276.00	per Unit
	Vat	R 1 856.12	R 421.40	R 240.66	R 96.32	R 468.16	R 3 082.66	R 707.98	R 802.20	R 1 325.80	R 5 918.64	
	<b>Total</b>	<b>R 15 114.12</b>	<b>R 3 431.40</b>	<b>R 1 959.66</b>	<b>R 784.32</b>	<b>R 3 812.16</b>	<b>R 25 101.66</b>	<b>R 5 764.98</b>	<b>R 6 532.20</b>	<b>R 10 795.80</b>	<b>R 48 194.64</b>	<b>per Unit</b>
<b>Subsidized Housing (30-40 units/ha)</b>	Unit	R 12 173.00	R 3 010.00	R 1 719.00	R 688.00	R 3 344.00	R 20 934.00	R 2 108.00	R 5 730.00	**	R 38 242.00	per Unit
	Vat	R 1 704.22	R 421.40	R 240.66	R 96.32	R 468.16	R 2 930.76	R 295.12	R 802.20	R 1 325.80	R 5 353.88	
	<b>Total</b>	<b>R 13 877.22</b>	<b>R 3 431.40</b>	<b>R 1 959.66</b>	<b>R 784.32</b>	<b>R 3 812.16</b>	<b>R 23 864.76</b>	<b>R 2 403.12</b>	<b>R 6 532.20</b>	<b>R 10 795.80</b>	<b>R 43 595.88</b>	<b>per Unit</b>
<b>Commercial: Retail</b>	m <sup>2</sup> GLA	R 340.00	R 11.11	R 11.00	R 3.85	R 14.98	R 380.94		None	R 14.98	R 395.92	per m <sup>2</sup> GLA
	Vat	R 47.60	R 1.56	R 1.54	R 0.54	R 2.10	R 53.33			R 2.10	R 55.43	
	<b>Total</b>	<b>R 387.60</b>	<b>R 12.67</b>	<b>R 12.54</b>	<b>R 4.39</b>	<b>R 17.08</b>	<b>R 434.27</b>		<b>None</b>	<b>R 17.08</b>	<b>R 451.35</b>	<b>per m<sup>2</sup> GLA</b>

Land-use	Cost per	Roads DC	Storm water-DC	Water DC	Sewerage DC	Waste Water Treatment	TOTAL DC for CIVIL	Electricity DC	Social Infra-structure DC	Regional Water Levy	TOTAL DC	
<b>Commercial: Offices</b>	m <sup>2</sup> GLA	R 590.20	R 12.07	R 8.25	R 2.89	R 11.24	R 624.65		None	R 8.83	R 633.48	per m <sup>2</sup> GLA
	Vat	R 82.63	R 1.69	R 1.16	R 0.40	R 1.57	R 87.45			R 1.24	R 88.69	
	<b>Total</b>	<b>R 672.83</b>	<b>R 13.76</b>	<b>R 9.41</b>	<b>R 3.29</b>	<b>R 12.81</b>	<b>R 712.10</b>		<b>None</b>	<b>R 10.07</b>	<b>R 722.17</b>	<b>per m<sup>2</sup> GLA</b>
<b>Industrial</b>	m <sup>2</sup> Cover	R 203.99	R 15.08	R 11.00	R 3.85	R 10.03	R 243.95		None	R 11.77	R 255.72	per m <sup>2</sup> Coverage
	Vat	R 28.56	R 2.11	R 1.54	R 0.54	R 1.40	R 34.15			R 1.65	R 35.80	
	<b>Total</b>	<b>R 232.55</b>	<b>R 17.19</b>	<b>R 12.54</b>	<b>R 4.39</b>	<b>R 11.43</b>	<b>R 278.10</b>		<b>None</b>	<b>R 13.42</b>	<b>R 291.52</b>	<b>per m<sup>2</sup> GLA</b>
<b>Commercial: Retail</b>	KVA							R 763.88 /kVA			R 763.88	/kVA
	Vat							R 106.94			R 106.94	
	<b>Total</b>							<b>R 870.82 /kVA</b>			<b>R 870.82</b>	<b>/kVA</b>
<b>Commercial: Offices</b>	KVA							R 763.88 /kVA			R 763.88	/kVA
	Vat							R 106.94			R 106.94	
	<b>Total</b>							<b>R 870.82 /kVA</b>			<b>R 870.82</b>	<b>/kVA</b>
<b>Industrial</b>	KVA							R 763.88 /kVA			R 763.88	/kVA
	Vat							R 106.94			R 106.94	
	<b>Total</b>							<b>R 870.82 /kVA</b>			<b>R 870.82</b>	<b>/kVA</b>

\* Total Development Contribution in respect of Commercial and Industrial excludes the electricity contribution of R763,88/kVA (Vat excluded)

\*\* Highlighted - **Regional Water Levy** - The amount of R 9 470.00 (vat excluded) by the residential: medium, high and affordable housing is subject to a decrease in the tariff in terms of the prescribed process.

Note: -40% - MAYCO Resolution Item 7.5 - 13 May 2015

**2015/2016 Capital Contributions for Infrastructure for the Riebeek-Valley  
(Riebeek-Kasteel, Riebeek-Wes and Ongegund)**

**Contribution in accordance with Riebeek-Valley Policy**

Land-use	Cost Per	Roads DC	Storm-water DC	Water DC	Sewer DC	Waste Water Treatment	TOTAL DC for CIVIL	Regional Water Levy	TOTAL DC	
<b>Residential I: Low Density (1 – 6 units/ha)</b>	<b>Unit</b>	R 7 804.00	R 3 927.00	R 16 529.00	R 7 923.00	R 8 250.00	<b>R 44 433.00</b>	R 9 470.00	<b>R 53 903.00</b>	per Unit
	<b>Vat</b>	R 1 092.56	R 549.78	R 2 314.06	R 1 109.22	R 1 155.00	<b>R 6 220.62</b>	R 1 325.80	<b>R 7 546.42</b>	
	<b>Total</b>	<b>R 8 896.56</b>	<b>R 4 476.78</b>	<b>R 18 843.06</b>	<b>R 9 032.22</b>	<b>R 9 405.00</b>	<b>R 50 653.62</b>	<b>R 10 795.80</b>	<b>R 61 449.42</b>	
<b>Residential I: Med. Density (7 – 14 units/ha)</b>	<b>Unit</b>	R 7 141.00	R 3 646.00	R 9 917.00	R 5 943.00	R 6 300.00	<b>R 32 947.00</b>	R 9 470.00	<b>R 42 417.00</b>	per Unit
	<b>Vat</b>	R 999.74	R 510.44	R 1 388.38	R 832.02	R 882.00	<b>R 4 612.58</b>	R 1 325.80	<b>R 5 938.38</b>	
	<b>Total</b>	<b>R 8 140.74</b>	<b>R 4 156.44</b>	<b>R 11 305.38</b>	<b>R 6 775.02</b>	<b>R 7 182.00</b>	<b>R 37 559.58</b>	<b>R 10 795.80</b>	<b>R 48 355.38</b>	
<b>Residential I: High Density (&gt;14 units/ha)</b>	<b>Unit</b>	R 5 247.00	R 2 805.00	R 8 265.00	R 5 447.00	R 5 850.00	<b>R 27 614.00</b>	R 9 470.00	<b>R 37 084.00</b>	per Unit
	<b>Vat</b>	R 734.58	R 392.70	R 1 157.10	R 762.58	R 819.00	<b>R 3 865.96</b>	R 1 325.80	<b>R 5 191.76</b>	
	<b>Total</b>	<b>R 5 981.58</b>	<b>R 3 197.70</b>	<b>R 9 422.10</b>	<b>R 6 209.58</b>	<b>R 6 669.00</b>	<b>R 31 479.96</b>	<b>R 10 795.80</b>	<b>R 42 275.76</b>	
<b>Residential II (15 – 25 units/ha)</b>	<b>Unit</b>	R 3 659.00	R 2 244.00	R 6 198.00	R 4 457.00	R 5 850.00	<b>R 22 408.00</b>	R 9 470.00	<b>R 31 878.00</b>	per Unit
	<b>Vat</b>	R 512.26	R 314.16	R 867.72	R 623.98	R 819.00	<b>R 3 137.12</b>	R 1 325.80	<b>R 4 462.92</b>	
	<b>Total</b>	<b>R 4 171.26</b>	<b>R 2 558.16</b>	<b>R 7 065.72</b>	<b>R 5 080.98</b>	<b>R 6 669.00</b>	<b>R 25 545.12</b>	<b>R 10 795.80</b>	<b>R 36 340.92</b>	
<b>Residential III (30 – 40 units/ha)</b>	<b>Unit</b>	R 3 901.00	R 2 244.00	R 4 959.00	R 3 863.00	R 5 400.00	<b>R 20 367.00</b>	R 9 470.00	<b>R 29 837.00</b>	per Unit
	<b>Vat</b>	R 546.14	R 314.16	R 694.26	R 540.82	R 756.00	<b>R 2 851.38</b>	R 1 325.80	<b>R 4 177.18</b>	
	<b>Total</b>	<b>R 4 447.14</b>	<b>R 2 558.16</b>	<b>R 5 653.26</b>	<b>R 4 403.82</b>	<b>R 6 156.00</b>	<b>R 23 218.38</b>	<b>R 10 795.80</b>	<b>R 34 014.18</b>	
<b>Residential IV (40 – 60 units/ha)</b>	<b>Unit</b>	R 3 310.00	R 1 683.00	R 3 306.00	R 2 773.00	R 5 400.00	<b>R 16 472.00</b>	R 9 470.00	<b>R 25 942.00</b>	per Unit
	<b>Vat</b>	R 463.40	R 235.62	R 462.84	R 388.22	R 756.00	<b>R 2 306.08</b>	R 1 325.80	<b>R 3 631.88</b>	
	<b>Total</b>	<b>R 3 773.40</b>	<b>R 1 918.62</b>	<b>R 3 768.84</b>	<b>R 3 161.22</b>	<b>R 6 156.00</b>	<b>R 18 778.08</b>	<b>R 10 795.80</b>	<b>R 29 573.88</b>	



Land-use	Cost Per	Roads DC	Storm-water DC	Water DC	Sewer DC	Waste Water Treatment	TOTAL DC for CIVIL	Regional Water Levy	TOTAL DC	
<b>Affordable Housing (30-40 units/ha)</b>	<b>Unit</b>	R 924.00	R 1 683.00	R 3 719.00	R 3 120.00	R 3 150.00	<b>R 12 596.00</b>	R 9 470.00	<b>R 22 066.00</b>	<b>per Unit</b>
	<b>Vat</b>	R 129.36	R 235.62	R 520.66	R 436.80	R 441.00	<b>R 1 763.44</b>	R 1 325.80	<b>R 3 089.24</b>	
	<b>Total</b>	<b>R 1 053.36</b>	<b>R 1 918.62</b>	<b>R 4 239.66</b>	<b>R 3 556.80</b>	<b>R 3 591.00</b>	<b>R 14 359.44</b>	<b>R 10 795.80</b>	<b>R 25 155.24</b>	
<b>Industrial</b>	<b>m²Cover</b>	R 40.50	R 15.00	R 33.00	R 24.00	R 60.00	<b>R 172.50</b>	R 14.98	<b>R 187.48</b>	<b>per m² Coverage</b>
	<b>Vat</b>	R 5.67	R 2.10	R 4.62	R 3.36	R 8.40	<b>R 24.15</b>	R 2.10	<b>R 26.25</b>	
	<b>Total</b>	<b>R 46.17</b>	<b>R 17.10</b>	<b>R 37.62</b>	<b>R 27.36</b>	<b>R 68.40</b>	<b>R 196.65</b>	<b>R 17.08</b>	<b>R 213.73</b>	
<b>Bussiness/ Commercial</b>	<b>m² GLA</b>	R 246.10	R 12.00	R 33.00	R 28.00	R 60.00	<b>R 379.10</b>	R 14.98	<b>R 394.08</b>	<b>per m² GLA</b>
	<b>Vat</b>	R 34.45	R 1.68	R 4.62	R 3.92	R 8.40	<b>R 53.07</b>	R 2.10	<b>R 55.17</b>	
	<b>Total</b>	<b>R 280.55</b>	<b>R 13.68</b>	<b>R 37.62</b>	<b>R 31.92</b>	<b>R 68.40</b>	<b>R 432.17</b>	<b>R 17.08</b>	<b>R 449.25</b>	

Note: -40% - MAYCO Resolution Item 7.5 - 13 May 2015

**2015/2016 Electricity Development Contributions for Ongedund  
Bulk Electricity for Infrastructure Developments (VAT Included)**

**Contribution in accordance with Riebeek-Valley Policy**

DESCRIPTION		DENSITY OR COVERAGE	ADMD kVA	RATE PER kVA for 132/11 kV SUBSTATION	GREENFIELDS CONTRIBUTION	ADD NETWORK PRIMARY AND SECONDARY 11 Kv INFRASTRUCTURE		TOTAL RATE FOR BULK ELECTRICITY CONTRIBUTIONS	
						PER UNIT		PER UNIT	
<b>Low Density</b>	Price	4 u/ha	4k VA per unit	R 1 405.00	R 5 620.00	R 2 526.32		R 8 146.32	
	Vat			R 196.70	R 786.80	R 353.68		R 1 140.48	
	<b>Total</b>			<b>R 1 601.70</b>	<b>R 6 406.80</b>	<b>R 2 880.00</b>		<b>R 9 286.80</b>	
<b>Single Residential</b>	Price	15 u/ha	3 kVA per unit	R 1 405.00	R 4 215.00	R 2 526.32		R 6 741.32	
	Vat			R 196.70	R 590.10	R 353.68		R 943.78	
	<b>Total</b>			<b>R 1 601.70</b>	<b>R 4 805.10</b>	<b>R 2 880.00</b>		<b>R 7 685.10</b>	
<b>Medium Density Residential</b>	Price	20 - 25 u/ha	2.5 kVA per unit	R 1 405.00	R 3 512.50	R 2 526.32		R 6 038.82	
	Vat			R 196.70	R 491.75	R 353.68		R 845.43	
	<b>Total</b>			<b>R 1 601.70</b>	<b>R 4 004.25</b>	<b>R 2 880.00</b>		<b>R 6 884.25</b>	
<b>High Density Residential</b>	Price	30 - 60 u/ha	2.5 kVA per unit	R 1 405.00	R 3 512.50	R 2 526.32		R 6 038.82	
	Vat			R 196.70	R 491.75	R 353.68		R 845.43	
	<b>Total</b>			<b>R 1 601.70</b>	<b>R 4 004.25</b>	<b>R 2 880.00</b>		<b>R 6 884.25</b>	
<b>Affordable Housing</b>	Price	30 - 40 u/ha	1.5 kVA per unit	R 1 405.00	R 2 107.50	R 1 263.16		R 3 370.66	
	Vat			R 196.70	R 295.05	R 176.84		R 471.89	
	<b>Total</b>			<b>R 1 601.70</b>	<b>R 2 402.55</b>	<b>R 1 440.00</b>		<b>R 3 842.55</b>	
<b>Subsidized Housing</b>	Price	30 - 40 u/ha	1 kVA per unit	R 1 405.00	R 1 405.00	R -		R 1 405.00	
	Vat			R 196.70	R 196.70	R -		R 196.70	
	<b>Total</b>			<b>R 1 601.70</b>	<b>R 1 601.70</b>	<b>R -</b>		<b>R 1 601.70</b>	
<b>Industrial and Commercial i.e. Non-Residential Erven</b>	Price	Varies	On Application	R 351.25	R 1 405.00	R 157.90	per kVA	R 509.15	per kVA
	Vat			R 49.17	R 196.70	R 22.11		R 71.28	
	<b>Total</b>			<b>R 400.42</b>	<b>R 1 601.70</b>	<b>R 180.01</b>		<b>R 580.43</b>	
								<b>of Applied-for Maximum Demand</b>	

Note: -40% - MAYCO Resolution Item 7.5 - 13 May 2015