

**Swartland Municipality  
Index  
Tariffs 2013-2014**

<b>3 Civil Engineering Services:</b>	<b>Page</b>
Cemetery Fees	1
Street & Storm water	1
Sewerage Services Tariffs	1 - 2
Swimming pool Fees	3
Water supply Tariffs	3
Sewerage Services Tariff Charges	4
Refuse removal Tariff Charges	4
Dumping Landfill Site Tariffs	5
Water Tariff Charges	6 - 8
Sports Grounds Facilities Fees	9 - 11

<b>B Development Services</b>	
Trading Licenses	12
Thusong Centres	12
Yzerfontein Caravan park	12 - 13
Building Plan Fees	13
Rezoning, Subdivision & Land Use Tariffs	14 - 16
Providing the reasons for the decision taken by Valuation Appeal Board	15
Occupational Health & Safety	15

<b>c Financial Services</b>	
Property Rates	16
Availability Fees (Water, Electricity, Sewerage and Refuse)	17
Financial Administration Fees	17 - 19
: Dishonouring	17
: Duplicate accounts	18
Consumer deposit	18
: Household	
: Businesses	
Defaulter Administration Fees:	18
Tariffs i.r.o. information to public	19
Valuation Certificate	19

Clearance Certificate	19
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Damage Fee	19
Application for Service Connections	19
<b>Informal and Formal Tender documentation Fees</b>	19

**D Electrical Services**

Service Connection Fees	20
Call-out fees - Electricity	21
Testing of Credit Meter	21
Increasing/Decreasing of Ampère	21
Services Connection Fees	21
Additions to service connections	21
Repair of Cable or Cable Joint	22
Damage fee	22
Additional levy regarding TAMPERING	22
Tampering fees	22
Electricity - Tariff Charges	23 - 26

**E Corporate Services**

Library Fees	27
Administration	27
<b>Display of Posters and/or Banners on Municipal Commonage</b>	27 - 28
Commonage, Camping Sites and Hawker Areas	28
Annexure: Fees i.r.o. Rent of Town Hall, Banquet Hall and Community Hall	Annexure
Annexure: Fees i.r.o. Rent of Library Halls	Annexure

**F Protection Services**

Harbour and Fish market	28
Issuing of Disable Sticker	28
Roadworthiness of Vehicles	28
Escorting of Vehicles	29
Provision of services by the Municipal Police	29
Impounding of Vehicles	29
Animal Control / Impounding Services	29

## CIVIL ENGINEERING SERVICES

### CEMETERY FEES

#### SUNDRY TARIFFS

\*\*\*\*\* TARIFFS FOR THE BOOKYEAR 2013-2014 \*\*\*\*\*

The tariffs mentioned below is applicable to all cemeteries within the jurisdiction of the Swartland municipal area.

Application for the preparation of graves must be done at least 2 days prior to the funeral date at/before 12h00

**Weekend arrangements for funerals:**

Application for the preparation of a reserved grave - before/on Wednesday, 12h00

Application for the preparation of a single grave - before/on Thursday 12h00

**Covering of graves:**

The covering of graves will only be done during normal office hours

	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
SINGLE GRAVE	R 513.16	R 71.84	R 585.00	R 546.49	R 76.51	R 623.00
SINGLE GRAVE - CHILDREN UNDER 12 YEARS	R 298.25	R 41.75	R 340.00	R 317.54	R 44.46	R 362.00
RESERVATION	R 684.21	R 95.79	R 780.00	R 728.07	R 101.93	R 830.00
DIGGING OF GRAVES (1,8M)	R 707.89	R 99.11	R 807.00	R 745.61	R 104.39	R 850.00
COVERING OF GRAVES	R 685.18	R 95.92	R 781.10	R 695.61	R 97.39	R 793.00
POINTING OUT OF GRAVE SITE	R 219.30	R 30.70	R 250.00	R 234.21	R 32.79	R 267.00
DIGGING OF DOUBLE DEPTH GRAVE (2,7m)	R 1,718.42	R 240.58	R 1,959.00	R 1,798.25	R 251.75	R 2,050.00
OPENING OF DOUBLE DEPTH GRAVE	R 1,718.42	R 240.58	R 1,959.00	R 1,798.25	R 251.75	R 2,050.00
SINGLE GRAVE (brick lining)	R 5,666.23	R 793.27	R 6,459.50	R 5,715.96	R 800.24	R 6,516.20
DOUBLE GRAVE (brick lining)	R 6,664.04	R 932.96	R 7,597.00	R 6,718.95	R 940.65	R 7,659.60
WALL OF REMEMBRANCE	R 311.40	R 43.60	R 355.00	R 333.33	R 46.67	R 380.00
<b>STREETS/STORM WATER: TARIFF + 15% ADMINISTRATIVE LEVY</b>						
SINGLE ENTRANCE	R 3,797.89	R 531.71	R 4,329.60	R 4,026.32	R 563.68	R 4,590.00
DOUBLE ENTRANCE	R 3,979.82	R 557.18	R 4,537.00	R 4,372.81	R 612.19	R 4,985.00
MOTOR VEHICLE ENTRANCE WITH STORM WATER	R 6,164.47	R 863.03	R 7,027.50	R 6,557.90	R 918.11	R 7,476.00
TARRING AND PATCH WORK	R 893.86	R 125.14	R 1,019.00	R 899.12	R 125.88	R 1,025.00
<b>SEWERAGE SERVICES:</b>						
SEWERAGE CONNECTIONS (100 mm) PVC as from 2011/2012	R 2,895.61	R 405.39	R 3,301.00	R 3,365.79	R 471.21	R 3,837.00
SEWERAGE CONNECTIONS (150 MM) PVC as from 2011/2012	R 3,174.56	R 444.44	R 3,619.00	R 3,501.75	R 490.25	R 3,992.00
SEWERAGE BLOCKAGES	R 357.02	R 49.98	R 407.00	R 357.02	R 49.98	R 407.00
SEWERAGE BLOCKAGES AFTER HOURS Monday to Thursday from 17:00 Friday from 15:45 to Monday morning at 08:00	R 506.14	R 70.86	R 577.00	R 506.14	R 70.86	R 577.00

	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>EMPTYING OF SEWERAGE TANKS PER PUMPING</b> Monday to Thursday from 08:00 to 17:00 Friday from 08:00 to 15:45						
This tariff pertains to Malmesbury, Kalbaskraal, Chatsworth, Riverlands, Moorreesburg, Darling, Yzerfontein, Koringberg, Riebeeck-West. <b>Riebeeck Kasteel and Abbotsdale</b> (for erven that are unable to connect to the sewerage system) The price (VAT included) will be applicable <b>for 2 pumpings per month.</b> For each pumping thereafter an amount of <b>R 585.00 (VAT included)</b> will be charged.	R 126.71	R 17.74	R 144.45	R 143.18	R 20.05	R 163.23
<b>For each pumping thereafter an amount per pumping</b>	R 501.75	R 70.25	R 572.00	R 513.16	R 71.84	R 585.00
Tariffs from 1 July 2010: with regard to Riebeeck Kasteel and Abbotsdale which has a new sewerage system: If an owner of a built-up erf do not connect to the new waterborne system and still prefers to make use of the sewerage truck, then the actual cost will be levied from the 1st sewerage pumping - an amount of R 585.00 (VAT included) per sewerage pumping, as well as the fixed sewerage pan levy of R 163.23 (VAT included) will be charged per month, as per Council resolution on 18 August 2009. NB. Per Resolution Item 3.2 on 8 April 2011: <b>Cancellation of the Tariff regarding Abbotsdale</b>	R 501.75	R 70.25	R 572.00	R 513.16	R 71.84	R 585.00
With regard to Grotto Bay and Jakkelsfontein the status quo will be maintained until clarity is reached regarding the amendment of the financial and/or tariff By-Law.	R 941.23	R 131.77	R 1,073.00	R 961.40	R 134.60	R 1,096.00
Farms = Outside areas, the status quo will be maintained until clarity is reached regarding the amendment of the financial and/or tariff By-Law.	R 941.23	R 131.77	R 1,073.00	R 961.40	R 134.60	R 1,096.00
<b>AD HOC EMPTYING OF SEWERAGE TANKS PER PUMPING AFTER HOURS</b> Monday to Thursday from 17:00 Friday from 15:45 to Monday morning at 08:00	R 640.35	R 89.65	R 730.00	R 744.74	R 104.26	R 849.00
<b>SELLING OF NON-CHLORINATED WATER: SCHOOL - Price per kiloliter</b>				R 2.28	R 0.32	R 2.60
<b>TREATED WASTE WATER - All consumers, excluded Rooiheuvel JV - ( Depreciation R 0.86; Operating Cost R 0.38; Energy Cost R 0.59 = R 1.83 (Vat Excluded) )</b>	R 1.69	R 0.24	R 1.93	R 1.83	R 0.26	R 2.09
<b>TREATED WASTE WATER - Only for Rooiheuvel JV - and they will be responsible for the maintenance, repair and replacement of assets as well as for the Operating Costs - (Contract conditions)</b>				R 0.5310	R 0.0743	R 0.6053
<b>PARTIALLY CONNECTION (PUMPING)</b>	R 63.36	R 8.87	R 72.225	R 70.18	R 9.82	R 80.00
<b>INDUSTRIAL EFFLUENT per Kiloliter (COD)</b>	R 7.00	R 0.98	R 7.98	R 7.56	R 1.06	R 8.62

## SWIMMING POOL FEES

	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>Tariffs for MALMESBURY Swimming pool:</b>						
PER TICKET Class I	R 4.39	R 0.61	R 5.00	R 4.65	R 0.65	R 5.30
SEASON TICKET Class I	R 263.16	R 36.84	R 300.00	R 280.26	R 39.24	R 319.50
TARIFF FOR GALA'S - during the week Class I	R 1,315.79	R 184.21	R 1,500.00	R 1,381.58	R 193.42	R 1,575.00
TARIFF FOR GALA'S (WEEKENDS - SATURDAYS AND SUNDAYS) Class I	R 3,508.77	R 491.23	R 4,000.00	R 3,736.84	R 523.16	R 4,260.00
2/3 CAMP GATHERINGS (max 3 hours) Class I	R 657.89	R 92.11	R 750.00	R 701.75	R 98.25	R 800.00
SEASON FEE FOR CLUBS AND SCHOOLS: 1 DAY/WEEK Class I	R 438.60	R 61.40	R 500.00	R 464.91	R 65.09	R 530.00
SEASON FEE FOR CLUBS AND SCHOOLS: 2 DAY/WEEK Class I	R 701.75	R 98.25	R 800.00	R 745.61	R 104.39	R 850.00
SEASON FEE FOR CLUBS AND SCHOOLS: 3 DAY/WEEK Class I	R 964.91	R 135.09	R 1,100.00	R 1,026.32	R 143.68	R 1,170.00
SEASON FEE FOR CLUBS AND SCHOOLS: 4 DAY/WEEK Class I	R 1,228.07	R 171.93	R 1,400.00	R 1,315.79	R 184.21	R 1,500.00
SEASON FEE FOR CLUBS AND SCHOOLS: 5 DAY/WEEK Class I	R 1,491.23	R 208.77	R 1,700.00	R 1,587.72	R 222.28	R 1,810.00
SEASON FEE FOR CLUBS AND SCHOOLS: 6 DAY/WEEK Class I	R 1,754.39	R 245.61	R 2,000.00	R 1,868.42	R 261.58	R 2,130.00
UPLIFTING PROJCTETS ( Non- exclusive usage max of 30 persons per dag	R 87.72	R 12.28	R 100.00	R 93.86	R 13.14	R 107.00
CHURCHES, YOUTH, CRECHES, SPORT CLUBS - per person Class I	R 4.39	R 0.61	R 5.00	R 4.65	R 0.65	R 5.30
<b>Tariffs for MOORREESBURG and DARLING Swimming pool:</b>						
PER TICKET Class II	R 4.39	R 0.61	R 5.00	R 4.65	R 0.65	R 5.30
SEASON TICKET Class II	R 263.16	R 36.84	R 300.00	R 280.26	R 39.24	R 319.50
TARIFF FOR GALA'S - during the week Class II	R 1,052.63	R 147.37	R 1,200.00	R 1,122.81	R 157.19	R 1,280.00
TARIFF FOR GALA'S (WEEKENDS - SATURDAYS AND SUNDAYS) Class II	R 2,631.58	R 368.42	R 3,000.00	R 2,807.02	R 392.98	R 3,200.00
2/3 CAMP GATHERINGS(max 3 hours) Class II	R 526.32	R 73.68	R 600.00	R 561.40	R 78.60	R 640.00
SEASON FEE FOR CLUBS AND SCHOOLS: 1 DAY/WEEK Class II	R 350.88	R 49.12	R 400.00	R 377.19	R 52.81	R 430.00
SEASON FEE FOR CLUBS AND SCHOOLS: 2 DAY/WEEK Class II	R 526.32	R 73.68	R 600.00	R 561.40	R 78.60	R 640.00
SEASON FEE FOR CLUBS AND SCHOOLS: 3 DAY/WEEK Class II	R 701.75	R 98.25	R 800.00	R 745.61	R 104.39	R 850.00
SEASON FEE FOR CLUBS AND SCHOOLS: 4 DAY/WEEK Class II	R 877.19	R 122.81	R 1,000.00	R 934.21	R 130.79	R 1,065.00
SEASON FEE FOR CLUBS AND SCHOOLS: 5 DAY/WEEK Class II	R 1,052.63	R 147.37	R 1,200.00	R 1,122.81	R 157.19	R 1,280.00
SEASON FEE FOR CLUBS AND SCHOOLS: 6 DAY/WEEK Class II	R 1,228.07	R 171.93	R 1,400.00	R 1,315.79	R 184.21	R 1,500.00
UPLIFTING PROJCTETS ( Non- exclusive usage max of 30 persons per dag	R 65.79	R 9.21	R 75.00	R 70.18	R 9.82	R 80.00
CHURCHES, YOUTH, CRECHES, SPORT CLUBS - per person Class II	R 4.39	R 0.61	R 5.00	R 4.65	R 0.65	R 5.30
<b>WATER SUPPLY TARIFFS</b>						
CONNECTION LOW COST (Price will be determined as per contract)	As per contract	As per contract	As per contract	As per contract	As per contract	As per contract
CONNECTION (15mm) LOW COST	R -	R -	R -	R -	R -	R -
CONNECTION (15mm)	R 3,414.91	R 478.09	R 3,893.00	R 3,414.91	R 478.09	R 3,893.00
CONNECTION (22mm)	R 3,995.18	R 559.32	R 4,554.50	R 4,049.12	R 566.88	R 4,616.00
CONNECTION (PREPAID LOW COST)	N/A	N/A	N/A	N/A	N/A	N/A
CONNECTION (PREPAID)	N/A	N/A	N/A	N/A	N/A	N/A
CONNECTION 22mm PRIVATE DEVELOPMENTS	R 2,313.60	R 323.90	R 2,637.50	R 2,352.63	R 329.37	R 2,682.00
DEPOSIT PAYABLE: LETTING OF A MUNICIPAL STAND PIPE:	R 3,245.61	R 454.39	R 3,700.00	R 3,508.77	R 491.23	R 4,000.00
TESTING OF WATER METER	R 263.16	R 36.84	R 300.00	R 289.47	R 40.53	R 330.00

## TARIFF CHARGES : SEWERAGE ECONOMIC SERVICES

		2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>ALL AREAS WITHIN THE SWARTLAND MUNICIPAL JURISDICTION</b>							
<b>FEEES PER ANNUM</b>							
<b>FEEES</b>				per Year			per Year
For each pan	Domestic/Flats per annum	R 1,520.52	R 212.87	R 1,733.39	R 1,718.16	R 240.54	R 1,958.70
<b>Any other premises per annum with regards to industrial, trade business, schools, churches, sport facilities etc.</b>	Any other premises per annum	R 1,520.52	R 212.87	R 1,733.39	R 1,718.16	R 240.54	R 1,958.70
For each additional pan	Businesses						
	per annum	R 228.12	R 31.94	R 260.06	R 257.76	R 36.09	R 293.85
<i>For the application of these paragraph, each semi detached house will be regarded as a separate premise</i>							

## TARIFF CHARGES : REFUSE REMOVAL ECONOMIC SERVICES

<b>ALL AREAS WITHIN THE SWARTLAND MUNICIPAL AREA, AS WELL AS THE RURAL AREA WHERE APPLICABLE</b>							
I.r.o. every owner/occupant of each house, flat, business or any other premises where a refuse removal service must be delivered:							
	Removal of <b>household / business refuse</b> per month for one removal per week (Black Bags)	R 82.74	R 11.58	R 94.32	R 88.32	R 12.36	R 100.68
	Removal of <b>household / business refuse</b> per month for one removal per week (Black Bags) (1 X 240 liter drum) OR (2 x 85 liter drum)	R 82.74	R 11.58	R 94.32	R 88.32	R 12.36	R 100.68
	Removal of <b>household / business refuse</b> per month for one removal per week (1 X 6m <sup>3</sup> ) mass container OR tariff divided in quarters (R 604.16) per occasion	R 1,985.80	R 278.01	R 2,263.81	R 2,119.84	R 296.78	R 2,416.62
Refuse of persons/organizations outside the towns, but still within the Swartland municipal area per household plus coupons per load at the refuse dumping site.		R 82.74	R 11.58	R 94.32	R 88.32	R 12.36	R 100.68
Hiring of 6m <sup>3</sup> refuse containers per month.		R 827.40	R 115.84	R 943.24	R 898.60	R 125.80	R 1,024.40
Hiring of 3m <sup>3</sup> Recycle Igloo's per unit (for 3 deliverings and 1 emptying with disposal)		R 827.40	R 115.84	R 943.24	R 898.60	R 125.80	R 1,024.40
With every call-out for emptying (+ overtime)		R 413.70	R 57.92	R 471.62	R 449.30	R 62.90	R 512.20

**TARIFFS IS APPLICABLE TO ALL TOWNS WITHIN THE SWARTLAND MUNICIPAL AREA  
LANDFILL (Dumping) SITE FEES**

	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>Dumping at Dumping Sites in the Swartland area</b>						
<b>Household refuse</b>	Free	Free	Free	Free	Free	Free
(Private households - within town boundaries) House and/or Garden refuse delivered per truck and/or trailer with 1 ton capacity each FREE. Business tariffs will be applicable for household refuse delivered per truck and/or trailer of which the capacity exceeds 1 ton each. (No dumping of building litter at refuse transfer stations).	Free	Free	Free	Free	Free	Free
<b><u>BUSINESS- AND TRADE REFUSE</u></b>						
Refuse up to 1 ton vehicle capacity	R 52.63	R 7.37	R 60.00	R 57.02	R 7.98	R 65.00
Refuse between 1-3 ton vehicle capacity	R 105.26	R 14.74	R 120.00	R 114.04	R 15.96	R 130.00
Refuse between 3-5 ton vehicle capacity	R 210.53	R 29.47	R 240.00	R 228.07	R 31.93	R 260.00
Refuse above 5 ton vehicle capacity	R 421.05	R 58.95	R 480.00	R 456.14	R 63.86	R 520.00
<b><u>TRAILERS</u></b>						
Refuse up to 1 ton trailer capacity	R 52.63	R 7.37	R 60.00	R 57.02	R 7.98	R 65.00
Refuse between 1-3 ton trailer capacity	R 105.26	R 14.74	R 120.00	R 114.04	R 15.96	R 130.00
Refuse between 3-5 ton trailer capacity	R 210.53	R 29.47	R 240.00	R 228.07	R 31.93	R 260.00
Refuse above 5 ton trailer capacity	R 421.05	R 58.95	R 480.00	R 456.14	R 63.86	R 520.00
Payment must be done at the Municipal Offices during normal office hours, where after a permit will be issued that must be shown at the gate. Business tariffs will be applicable for household refuse delivered per truck and/or trailer whereby the vehicle capacity exceeds 1 ton each. (No dumping of building litter at refuse transfer stations will be allowed)						
<b><u>Special Commercial Refuse Implementation as per Council Resolution Item 8.5 dd 24.11.2010</u></b>						
Special Refuse up to 20 ton per month (per ton weighted weight)	R 149.49	R 20.93	R 170.42	R 164.44	R 23.02	R 187.46
Special Refuse above 20 ton per month (per ton weighted weight)	R 448.48	R 62.79	R 511.27	R 493.32	R 69.06	R 562.38
<b>Selling of Refuse drums</b>		Cost price plus 15%			Cost price plus 15%	

## WATER: TARIFF CHARGES - TRADING SERVICES

All towns within the Swartland Municipality will be charged the following:

	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>WATER TARIFFS</b>						
<b>All household consumers in the Swartland Municipal area, except where differently stated:</b>						
No fixed minimum (Basic)						
Free water from 0 - 6 kl	Free	Free	Free	Free	Free	Free
7 - 30 kl	R 8.19	R 1.15	R 9.34	R 8.68	R 1.22	R 9.90
31 - 60 kl	R 11.27	R 1.58	R 12.85	R 11.95	R 1.67	R 13.62
61 kl and above	R 17.45	R 2.44	R 19.89	R 18.50	R 2.59	R 21.09
<b>INDIGENT HOUSEHOLDS</b>						
No fixed minimum (Basic)						
Free water 10 kl (6kl Council + 4kl EQS)	Free	Free	Free	Free	Free	Free
11 - 30 kl	R 8.19	R 1.15	R 9.34	R 8.68	R 1.22	R 9.90
31 - 60 kl	R 11.27	R 1.58	R 12.85	R 11.95	R 1.67	R 13.62
61 kl and above	R 17.45	R 2.44	R 19.89	R 18.50	R 2.59	R 21.09
<b>ANY OTHER ORGANIZATION</b>						
No fixed minimum (Basic)						
From 1 kl and above - R/Tariff per kl	R 9.84	R 1.38	R 11.22	R 10.43	R 1.46	R 11.89
<b>Yzerfontein</b>						
Fixed minimum fees for 0 to 6 kl	Not applicable anymore	Not applicable anymore	Not applicable anymore	Not applicable anymore	Not applicable anymore	Not applicable anymore
<b>PERMANENT RESIDENTS YZERFONTEIN</b>						
0 - 6 kl	Free	Free	Free	Free	Free	Free
7 - 30 kl	R 8.19	R 1.15	R 9.34	R 8.68	R 1.22	R 9.90
31 - 60 kl	R 11.27	R 1.58	R 12.85	R 11.95	R 1.67	R 13.62
61 kl and above	R 17.45	R 2.44	R 19.89	R 18.50	R 2.59	R 21.09
<b>FARMS (HOUSEHOLD)</b>						
No fixed minimum (Basic)						
Free water from 0 - 6 kl	Free	Free	Free	Free	Free	Free
7 - 30 kl	R 8.19	R 1.15	R 9.34	R 8.68	R 1.22	R 9.90
31 - 60 kl	R 11.27	R 1.58	R 12.85	R 11.95	R 1.67	R 13.62
61 kl and above	R 17.45	R 2.44	R 19.89	R 18.50	R 2.59	R 21.09
<b>FARMS (BUSINESSES)</b>						
Water from 1st kiloliter	R 9.84	R 1.38	R 11.22	R 10.43	R 1.46	R 11.89
<b>MUNICIPALITY (Departmental)</b>						
Per kiloliter	R 8.19	R 1.15	R 9.34	R 8.68	R 1.22	R 9.90

<b>WATER: AGRICULTURAL PURPOSES</b>		2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
Per kiloliter		R 9.84	R 1.38	R 11.22	R 10.43	R 1.46	R 11.89
<b>SPORT CLUBS</b>							
Per Kiloliter		R 9.84	R 1.38	R 11.22	R 10.43	R 1.46	R 11.89
<b>SPICE ROUTE</b>							
Levy on Water from 1st kiloliter		R 9.84	R 1.38	R 11.22	R 10.43	R 1.46	R 11.89
<b>COUNTRY FAIR</b>							
Levy on Water from 1st kiloliter		R 9.84	R 1.38	R 11.22	R 10.43	R 1.46	R 11.89
<b>EMERGENCY TARIFFS: DROUGHT</b>		If the West Coast District Municipalities purchase price of water increases due to drought, the Council's water tariff will increase with the same percentage (tariff + % increase by West Coast)					
<b>STATE OF EMERGENCY</b>							
<b>5% Increase in tariffs:</b>							
Household	0 - 6 kl	Free	Free	Free	Free	Free	Free
	7 - 30	R 8.60	R 1.20	R 9.80	R 9.11	R 1.28	R 10.39
	31 to 60	R 11.83	R 1.66	R 13.49	R 12.55	R 1.76	R 14.31
	All above 60	R 18.32	R 2.56	R 20.88	R 19.43	R 2.72	R 22.15
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 10.33	R 1.45	R 11.78	R 10.95	R 1.53	R 12.48
<b>10% Increase in tariffs:</b>							
Household	0 - 6 kl	Free	Free	Free	Free	Free	Free
	7 - 30	R 9.01	R 1.26	R 10.27	R 9.55	R 1.34	R 10.89
	31 tot 60	R 12.40	R 1.74	R 14.14	R 13.15	R 1.84	R 14.99
	All above 60	R 19.20	R 2.69	R 21.89	R 20.35	R 2.85	R 23.20
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 10.82	R 1.51	R 12.33	R 11.47	R 1.61	R 13.08
<b>15% Increase in tariffs:</b>							
Household	0 - 6 kl	Free	Free	Free	Free	Free	Free
	7 - 30	R 9.42	R 1.32	R 10.74	R 9.98	R 1.40	R 11.38
	31 to 60	R 12.96	R 1.81	R 14.77	R 13.74	R 1.92	R 15.66
	All above 60	R 20.07	R 2.81	R 22.88	R 21.28	R 2.98	R 24.26
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 11.32	R 1.58	R 12.90	R 11.99	R 1.68	R 13.67

		2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>20% Increase in tariffs:</b>							
Household	0 - 6 kl	Free	Free	Free	Free	Free	Free
	7 - 30	R 9.83	R 1.38	R 11.21	R 10.42	R 1.46	R 11.88
	31 to 60	R 13.52	R 1.89	R 15.41	R 14.34	R 2.01	R 16.35
	All above 60	R 20.94	R 2.93	R 23.87	R 22.20	R 3.11	R 25.31
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 11.81	R 1.65	R 13.46	R 12.52	R 1.75	R 14.27
<b>25% Increase in tariffs:</b>							
Household	0 - 6 kl	Free	Free	Free	Free	Free	Free
	7 - 30	R 10.24	R 1.43	R 11.67	R 10.85	R 1.52	R 12.37
	31 to 60	R 14.09	R 1.97	R 16.06	R 14.94	R 2.09	R 17.03
	All above 60	R 21.81	R 3.05	R 24.86	R 23.13	R 3.24	R 26.37
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 12.30	R 1.72	R 14.02	R 13.04	R 1.83	R 14.87
<b>30% Increase in tariffs:</b>							
Household	0 - 6 kl	Free	Free	Free	Free	Free	Free
	7 - 30	R 10.65	R 1.49	R 12.14	R 11.28	R 1.58	R 12.86
	31 to 60	R 14.65	R 2.05	R 16.70	R 15.54	R 2.18	R 17.72
	All above 60	R 22.69	R 3.18	R 25.87	R 24.05	R 3.37	R 27.42
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 12.79	R 1.79	R 14.58	R 13.56	R 1.90	R 15.46
<b>35% Increase in tariffs:</b>							
Household	0 - 6 kl	Free	Free	Free	Free	Free	Free
	7 - 30	R 11.06	R 1.55	R 12.61	R 11.72	R 1.64	R 13.36
	31 to 60	R 15.21	R 2.13	R 17.34	R 16.13	R 2.26	R 18.39
	All above 60	R 23.56	R 3.30	R 26.86	R 24.98	R 3.50	R 28.48
<b>STATE OF EMERGENCY</b>							
Businesses	from 1 kl	R 13.28	R 1.86	R 15.14	R 14.08	R 1.97	R 16.05

## SPORT GROUNDS

SWARTLAND NEW RATING OF SPORT GROUNDS AS CLASS I; CLASS II CLASS III (effect from 01 July 2012)	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>SPORT GROUND CLASS I</b>						
External organizations, private, national and international organizations/companies - (per day) Class I	R 1,754.39	R 245.61	R 2,000.00	R 1,842.11	R 257.89	R 2,100.00
SPORT GROUNDS USED BY ELDERLY CLUBS; CRECHES AND NURSERY SCHOOLS Class I	R 87.72	R 12.28	R 100.00	R 92.11	R 12.89	R 105.00
UPLIFTING PROJECTS: (NON-PROFIT) Class I	R 87.72	R 12.28	R 100.00	R 92.11	R 12.89	R 105.00
WESBANK A	Replace with the new sport structure	Replace with the new sport structure	Replace with the new sport structure	Replace with the new sport structure	Replace with the new sport structure	Replace with the new sport structure
GABRIËL PHARAOH A						
GENE LOUW A						
ROSENHOF A						
DIEPRIVIER (AS FROM 2015/2016)	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract
Rugby Fields and Soccer Fields: Per season (only League matches)	R 2,631.58	R 368.42	R 3,000.00	R 2,763.16	R 386.84	R 3,150.00
Rugby Fields and Soccer Fields: Per occasion (all matches expect the League)	R 526.32	R 73.68	R 600.00	R 552.64	R 77.37	R 630.00
Schools ( All facilities) Per Year - EXCEPT ELECTRICITY	R 2,631.58	R 368.42	R 3,000.00	R 2,763.16	R 386.84	R 3,150.00
Schools ( All facilities) Per Occasions - EXCEPT ELECTRICITY	R 526.32	R 73.68	R 600.00	R 552.64	R 77.37	R 630.00
<b>CLUB HOUSES: WESBANK; GABRIËL PHARAOH; GENE LOUW; AND ROSENHOF</b>						
Deposit for season: NO VAT	R 3,000.00	R -	R 3,000.00	R 3,150.00	R -	R 3,150.00
Deposit per occasion: NO VAT	R 600.00	R -	R 600.00	R 630.00	R -	R 630.00
Rent of Club Houses per Occasion - all clubs must pay tariff per occasion usage	R 263.16	R 36.84	R 300.00	R 276.32	R 38.68	R 315.00
<b>SPORT GROUND CLASS II</b>						
External organizations, private, national and international organizations/companies - (per day) Class II	R 1,052.63	R 147.37	R 1,200.00	R 1,105.26	R 154.74	R 1,260.00
SPORT GROUNDS USED BY ELDERLY CLUBS AND CRECHES Class II	R 65.79	R 9.21	R 75.00	R 69.08	R 9.67	R 78.75
UPLIFTING PROJECTS: (NON-PROFIT) Class II	R 65.79	R 9.21	R 75.00	R 69.08	R 9.67	R 78.75
WESBANK B	Replace with the new sport structure	Replace with the new sport structure	Replace with the new sport structure	Replace with the new sport structure	Replace with the new sport structure	Replace with the new sport structure
WESBANK C						
GABRIËL PHARAOH B						
GENE LOUW B						
GENE LOUW C						
ROSENHOF B						
ABBOTSDALE						
ILINGE LETHU A						

	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
Rugby Fields and Soccer Fields: Per season (only League matches)	R 1,754.39	R 245.61	R 2,000.00	R 1,842.11	R 257.89	R 2,100.00
Rugby Fields and Soccer Fields: Per occasion (all matches except the League)	R 438.60	R 61.40	R 500.00	R 460.53	R 64.47	R 525.00
Schools ( All facilities) Per Year - EXCEPT ELECTRICITY	R 1,754.39	R 245.61	R 2,000.00	R 1,842.11	R 257.89	R 2,100.00
Schools ( All facilities) Per Occasions - EXCEPT ELECTRICITY	R 438.60	R 61.40	R 500.00	R 460.53	R 64.47	R 525.00
<b>CLUB HOUSES: WESBANK; GABRIËL PHARAOH; GENE LOUW; ROSENHOF AND ABBOTSDALE</b>						
Deposit for season: NO VAT	R 2,500.00	R -	R 2,500.00	R 2,625.00	R -	R 2,625.00
Deposit per occasion: NO VAT	R 500.00	R -	R 500.00	R 525.00	R -	R 525.00
Rent of Club Houses per Occasion - all clubs must pay tariff per occasion usage	R 219.30	R 30.70	R 250.00	R 230.26	R 32.24	R 262.50
<b>SPORT GROUND CLASS III</b>						
External organizations, private, national and international organizations/companies - (per day) Class III	R 701.75	R 98.25	R 800.00	R 736.84	R 103.16	R 840.00
SPORT GROUNDS USED BY ELDERLY CLUBS AND CRECHES Class III	R 48.25	R 6.75	R 55.00	R 50.66	R 7.09	R 57.75
UPLIFTING PROJECTS: (NON-PROFIT) Class III	R 48.25	R 6.75	R 55.00	R 50.66	R 7.09	R 57.75
<b>ILINGE LETHU B</b>						
<b>KALBASKRAAL</b>						
<b>KORINGBERG</b>						
<b>RIEBEECK KASTEEL</b>						
<b>RIEBEECK WEST</b>						
Rugby Fields and Soccer Fields: Per season (only League matches)	R 877.19	R 122.81	R 1,000.00	R 921.05	R 128.95	R 1,050.00
Rugby Fields and Soccer Fields: Per occasion (all matches except the League)	R 350.88	R 49.12	R 400.00	R 368.42	R 51.58	R 420.00
Schools ( All facilities) Per Year - EXCEPT ELECTRICITY	R 877.19	R 122.81	R 1,000.00	R 921.05	R 128.95	R 1,050.00
Schools ( All facilities) Per Occasions - EXCEPT ELECTRICITY	R 350.88	R 49.12	R 400.00	R 368.42	R 51.58	R 420.00
<b>CLUB HOUSES: KALBASKRAAL</b>						
Deposit for season: NO VAT	R 2,000.00	R -	R 2,000.00	R 2,100.00	R -	R 2,100.00
Deposit per occasion: NO VAT	R 400.00	R -	R 400.00	R 420.00	R -	R 420.00
Rent of Club Houses per Occasion - all clubs must pay tariff per occasion usage	R 175.44	R 24.56	R 200.00	R 184.21	R 25.79	R 210.00

	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>OTHER SPORT CLUBS:</b>						
<b>DIEPRIVIER MALMESBURY:</b>						
Contracts = Rugby, Tennis, Cricket, Bowling	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract
<b>PIGEON CLUBS:</b>						
Malmesbury Pigeon club - Contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract
Wesbank Pigeon Club - Container - per year	R 307.02	R 42.98	R 350.00	R 322.37	R 45.13	R 367.50
Moorreesburg Pigeon Club - per year	R 307.02	R 42.98	R 350.00	R 322.37	R 45.13	R 367.50
<b>YZERFONTEIN SPORT CLUB:</b>						
Bowling , Tennis - existing contract	Contract	Contract	Contract	Contract	Contract	Contract
<b>DARLING SPORT CLUB:</b>						
Golf, bowling, tennis - existing contract	Contract	Contract	Contract	Contract	Contract	Contract
<b>MALMESBURY GOLF COURSE:</b>						
Contract	Contract	Contract	Contract	Contract	Contract	Contract
<b>MALMESBURY KLIPKOPPIE:</b>						
Malmesbury Quad Bikes and Paintball Club	Contract	Contract	Contract	Contract	Contract	Contract
<b>SQUASH COURTS :</b>						
Squash court Malmesbury	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract
Squash court Moorreesburg per year	R 438.60	R 61.40	R 500.00	R 460.53	R 64.47	R 525.00
<b>NETBALL AND TENNIS COURTS:</b>						
All Facilities - tariff per court per day	R 87.72	R 12.28	R 100.00	R 92.11	R 12.89	R 105.00
Netball Courts tariff per year				R 460.53	R 64.47	R 525.00
<b>CRICKET AND HOCKEY FIELDS:</b>						
Per Season (only League matches)	R 1,754.39	R 245.61	R 2,000.00	R 1,842.11	R 257.89	R 2,100.00
Per Occasion (All matches except the League)	R 394.74	R 55.26	R 450.00	R 414.48	R 58.03	R 472.50
<b>Irrigation of Sport fields:</b>						
Treated Waste Water where the facility is available	Tariff	Tariff	Tariff	Tariff	Tariff	Tariff
Potable water at Sport fields: Water Sport club tariff	Tariff	Tariff	Tariff	Tariff	Tariff	Tariff
<b>Electricity to Sport fields:</b>						
Flood lights: Prepaid meter except as per agreed contract - Elect Tariff 9	Tariff	Tariff	Tariff	Tariff	Tariff	Tariff
<b>Vandalism of sport facilities</b>	Actual cost + 15% Admin cost	Actual cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost	Actual cost + 15% Admin cost

## DEVELOPMENT SERVICES

	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>TRADE LICENSES (NO VAT)</b>						
Businesses	R 28.50	R -	R 28.50	R 28.50	R -	R 28.50
Hawkers	R 11.40	R -	R 11.40	R 11.40	R -	R 11.40
Tariff can only be amended as determined by Provincial Administration						

## THUSONG CENTRES

ILINGE LETHU: CENTRE						
Centre use per day ( Time from 08:00 to 17:00 )	R 193.86	R 27.14	R 221.00	R 203.60	R 28.50	R 232.10
Centre use per evening ( Time from 17:00 to one hour after midnight )	R 239.47	R 33.53	R 273.00	R 251.50	R 35.21	R 286.70
Centre Kitchen use per occasion	R 96.93	R 13.57	R 110.50	R 101.85	R 14.26	R 116.10
Centre Committee Room use per occasion	R 61.40	R 8.60	R 70.00	R 64.47	R 9.03	R 73.50
Use of Centre by Schools/Churches and Sport clubs	50% of tariffs	50% of tariffs	50% of tariffs	50% of tariffs	50% of tariffs	50% of tariffs

## YZERFONTEIN CARAVAN PARK

Cancellation of reservation. 10% FORFEIT FEE will be recovered from fees payable

Deposit at reservation: the following rule applies to the payment of booking fees

a) Hiring of Chalets	DEFINITION OF "IN SEASON"					
<b>Fees payable at reservation:</b>	The period from 1 December of a year until 31 January of the following year and from the Monday before Easter weekend until Easter Monday. Tariff period commences on the day of arrival.					
- period December/January	100% of tariff					
- Easter weekend	100% of tariff					
- Other periods	100% of tariff					
<b>b) Caravan Sites</b>						
<b>Fees payable at reservation:</b>						
- period December/January	100% of tariff					
- Easter weekend	100% of tariff					
- Other periods	100% of tariff					
<b>CAMPING SITE (Out of season)</b>	R 166.67	R 23.33	R 190.00	R 175.44	R 24.56	R 200.00
<b>CAMPING SITE (In season)</b>	R 228.07	R 31.93	R 260.00	R 236.85	R 33.16	R 270.00
<b>CHALETS (Out of season)</b>	R 342.11	R 47.89	R 390.00	R 359.65	R 50.35	R 410.00
<b>CHALETS (In season)</b>	R 403.51	R 56.49	R 460.00	R 421.05	R 58.95	R 480.00

	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
PARK HOME (Out of season)			N/A			N/A
PARK HOME (In season)			N/A			N/A
DEPOSIT: Key & Entrance sign (Token) (no VAT)	R 87.72	R 12.28	R 100.00	R 87.72	R 12.28	R 100.00
ADDITIONAL VISITORS (Motor vehicles)	R 43.86	R 6.14	R 50.00	R 43.86	R 6.14	R 50.00
ADDITIONAL VISITORS (Persons)	R 43.86	R 6.14	R 50.00	R 43.86	R 6.14	R 50.00
CYCLE TENTS (sites without any facilities)	R 43.86	R 6.14	R 50.00	R 43.86	R 6.14	R 50.00
CARAVAN (Storing fees)	R 43.86	R 6.14	R 50.00	R 43.86	R 6.14	R 50.00
LAPA (Hiring)	R 157.89	R 22.11	R 180.00	R 157.90	R 22.11	R 180.00
WASHING MACHINES	R 21.93	R 3.07	R 25.00	R 21.93	R 3.07	R 25.00
REBATE I.R.O. PENSIONERS AND GROUPS: Pensioners: A rebate of 40% will be granted to persons from 60 years and older during the "out of season" Groups caravans: 10 - 15 caravans 10% 16 - 25 caravans 15% 26 - 50 caravans 20% more than 50 caravans 25%						
CROCKERY (Payment i.r.o. broken items) tariff per item	R 26.32	R 3.68	R 30.00	R 26.32	R 3.68	R 30.00
BEDDING	R 43.86	R 6.14	R 50.00	R 43.86	R 6.14	R 50.00
<b>BUILDING PLAN FEES</b>						
BUILDING SERVICES DEPOSIT: URBAN AREAS (R/m <sup>2</sup> )	R -	R -	Nil	R -	R -	Nil
MINOR BUILDING WORK/BOUNDARY WALLS	R 333.33	R 46.67	R 380.00	R 350.88	R 49.12	R 400.00
BOUNDARY WALLS - per running meter	R 2.89	R 0.41	R 3.30	R 3.07	R 0.43	R 3.50
EXTENSION OF VALIDITY PERIOD (within 12 months)	R 333.33	R 46.67	R 380.00	R 350.88	R 49.12	R 400.00
EXTENSION OF VALIDITY PERIOD (after 12 months (R/m <sup>2</sup> ))	R 11.40	R 1.60	R 13.00	R 12.29	R 1.72	R 14.00
LOW COST HOUSING	R 92.11	R 12.89	R 105.00	R 100.88	R 14.12	R 115.00
ADDITIONAL BUILDING PLAN FEES START BUILDING WITHOUT APPROVAL	Buildings < 500m <sup>2</sup> = 3 X Building plan fees with minimum R 1 200 and maximum R 9 000 Buildings > 500m <sup>2</sup> = minimum of R 9 000 and maximum R 12 000			Buildings < 500m <sup>2</sup> = 3 X Building plan fees with minimum R 1 500 and maximum R 9 000 Buildings > 500m <sup>2</sup> = minimum of R 9 000 and maximum R 15 000		
LIST OF APPROVED BUILDING PLANS ( per annum fees )	R 631.58	R 88.42	R 720.00	R 662.28	R 92.72	R 755.00
APPROVAL: BUILDING PLAN FEES (R/m <sup>2</sup> )	R 11.40	R 1.60	R 13.00	R 12.29	R 1.72	R 14.00
APPROVAL: BUILDING PLAN FEES (Minimum)	R 333.33	R 46.67	R 380.00	R 350.88	R 49.12	R 400.00
APPROVAL: BUILDING PLAN FEES (RURAL) (R/m <sup>2</sup> )	R 11.40	R 1.60	R 13.00	R 12.29	R 1.72	R 14.00
APPROVAL: BUILDING PLAN FEES (ARCHITECTURAL DESIGN MANUAL) per R/m <sup>2</sup>	R 14.91	R 2.09	R 17.00	R 15.79	R 2.21	R 18.00
CERTIFICATE IF OCCUPANCY ** NEW TARIFF** AS FROM 01 JULY 2013				R 350.88	R 49.12	R 400.00

## REZONING, SUBDIVISIONS and LAND USE

		2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>ADVERTISING SIGNS</b>		R 359.65	R 50.35	R 410.00	R 377.19	R 52.81	R 430.00
ADVERTISING SIGNS ERECTED WITHOUT APPROVAL - Application Fee		R 359.65	R 50.35	R 410.00	R 377.19	R 52.81	R 430.00
Plus: ADVERTISING SIGNS ERECTED WITHOUT APPROVAL - Penalty		R 1,078.95	R 151.05	R 1,230.00	R 1,131.58	R 158.42	R 1,290.00
Show house signs (payable per annum by the firm) Plus Deposit		R 605.26	R 84.74	R 690.00	R 614.04	R 85.96	R 700.00
Show house signs deposit		R 345.00	-	R 345.00	R 350.00	-	R 350.00
Town plans: drawings	AO black and white	R 307.02	R 42.98	R 350.00	R 307.02	R 42.98	R 350.00
	A1 black and white	R 241.23	R 33.77	R 275.00	R 241.23	R 33.77	R 275.00
	A2 black and white	R 175.44	R 24.56	R 200.00	R 175.44	R 24.56	R 200.00
	A3 black and white - First 5 copies	Free	Free	Free	Free	Free	Free
	A3 black and white - then from 6th copy - each	R 4.39	R 0.61	R 5.00	R 4.61	R 0.64	R 5.25
	A4 black and white - First 5 copies	Free	Free	Free	Free	Free	Free
	A4 black and white - then from 6th copy - each	R 4.39	R 0.61	R 5.00	R 4.61	R 0.64	R 5.25
	AO coloured	R 350.88	R 49.12	R 400.00	R 350.88	R 49.12	R 400.00
	A1 coloured	R 285.09	R 39.91	R 325.00	R 285.09	R 39.91	R 325.00
	A2 coloured	R 219.30	R 30.70	R 250.00	R 219.30	R 30.70	R 250.00
	A3 coloured	R 109.65	R 15.35	R 125.00	R 109.65	R 15.35	R 125.00
	A4 coloured	R 52.63	R 7.37	R 60.00	R 52.63	R 7.37	R 60.00
COMPUTERIZED AREA MAPS - per pdf.file		R 114.04	R 15.96	R 130.00	R 122.81	R 17.19	R 140.00
REZONING (not applicable to a sub divisional area)		R 1,535.09	R 214.91	R 1,750.00	R 1,622.81	R 227.19	R 1,850.00
REZONING (applicable to a subdivision area) Additional R 1 000.00 per land use (open spaces and roads not included)		R 1,535.09	R 214.91	R 1,750.00	R 1,622.81	R 227.19	R 1,850.00
CONSENT USE		R 1,535.09	R 214.91	R 1,750.00	R 1,622.81	R 227.19	R 1,850.00
EXTENSION OF VALIDITY PERIOD (Rezoning, Consent)		R 504.39	R 70.61	R 575.00	R 548.25	R 76.75	R 625.00
SUBDIVISIONS UNTIL 10 ERVEN		R 815.79	R 114.21	R 930.00	R 855.26	R 119.74	R 975.00
SUBDIVISIONS ABOVE 10 ERVEN		R 815.79	R 114.21	R 930.00	R 855.26	R 119.74	R 975.00
Plus: SUBDIVISIONS ABOVE 10 ERVEN - per erf		R 30.70	R 4.30	R 35.00	R 32.46	R 4.54	R 37.00
EXTENSIONS OF VALIDITY PERIOD (subdivisions)		R 280.70	R 39.30	R 320.00	R 293.86	R 41.14	R 335.00

		2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
DEPARTURES	1. Erven < 500m <sup>2</sup>	R 254.39	R 35.61	R 290.00	R 263.16	R 36.84	R 300.00
	2. Erven 501 - 750m <sup>2</sup>	R 324.56	R 45.44	R 370.00	R 342.11	R 47.89	R 390.00
	3. Erven > 750m <sup>2</sup>	R 399.12	R 55.88	R 455.00	R 416.67	R 58.33	R 475.00
DEPARTURES ARTICLE 15(1)(a)(i)		R 1,162.28	R 162.72	R 1,325.00	R 1,219.30	R 170.70	R 1,390.00
REMOVAL OF RESTRICTIONS		R 1,535.09	R 214.91	R 1,750.00	R 1,622.81	R 227.19	R 1,850.00
ADVERTISING COST (Rezoning, Subdivisions, Consenting, Departures)		Actual costs	Actual costs	Actual costs	Actual costs	Actual costs	Actual costs
POSTAGE FEES		Actual costs	Actual costs	Actual costs	Actual costs	Actual costs	Actual costs
ISSUING OF AN ART 31 (ORDINANCE 15 / 1985) /per Erf		R 342.11	R 47.89	R 390.00	R 359.65	R 50.35	R 410.00
AMENDMENTS OF APPROVED CONDITIONS (The application fee will only be considered if the application requires a public participation process)		R 1,140.35	R 159.65	R 1,300.00	R 1,197.37	R 167.63	R 1,365.00
APPROVAL OF A CONSTITUTION		R 614.04	R 85.96	R 700.00	R 644.74	R 90.26	R 735.00
APPROVAL OF AN ARCHITECTURAL DESIGN MANUAL		R 614.04	R 85.96	R 700.00	R 644.74	R 90.26	R 735.00
AMENDMENT OF A CONSTITUTION OR ARCHITECTURAL DESIGNING MANUAL		R 307.02	R 42.98	R 350.00	R 324.57	R 45.44	R 370.00
FINE FOR UNAUTHORIZED LAND USE (per day after the closing date of the Final Notice)		R 131.58	R 18.42	R 150.00	R 140.35	R 19.65	R 160.00
ISSUE OF ZONING CERTIFICATES		R 149.12	R 20.88	R 170.00	R 157.90	R 22.11	R 180.00
CD FOR SDF		R 87.72	R 12.28	R 100.00	R 96.50	R 13.51	R 110.00
CD FOR ZONING SCHEME REGULATIONS		R 87.72	R 12.28	R 100.00	R 96.50	R 13.51	R 110.00
Regarding the Property Rates Act (6 of 2004) section 53(2) a prescribed fee must accompany the application providing the reasons for the decision to the applicant taken by the Valuation Appeal Board		R 200.00	R 28.00	R 228.00	R 210.53	R 29.47	R 240.00
AMENDMENT OF SDF ( IF REQUIRED) ** NEW TARIFF ** AS FROM 01 JULY 2013					R 1,622.81	R 227.19	R 1,850.00
<b>OCCUPATIONAL HEALTH AND SAFETY</b>							
1. COST FOR CLEANING OF ERVEN (as quoted by Private Contractor + Administration fee of 15%)		Actual cost + 15% Admin cost	Actual cost Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost Admin cost	Actual cost + 15% Admin cost

## FINANCIAL SERVICES

### PROPERTY RATES

**ALL AREAS WITHIN THE SWARTLAND MUNICIPAL AREA, EXCEPT WHERE OTHERWISE INDICATED**

<b>PROPERTY RATES (NO VAT)</b>	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
Standard tax rate	Now differentiated	Now differentiated	Now differentiated	Now differentiated	Now differentiated	Now differentiated
1. Government properties (including the rural areas)	R 0.006289	R -	R 0.006289	R 0.006666	R -	R 0.006666
2. Business and Industrial Standard Rate	R 0.006289	R -	R 0.006289	R 0.006666	R -	R 0.006666
2. Residential Household	R 0.005512	R -	R 0.005512	R 0.005732	R -	R 0.005732
Residential Household - EXEMPTION ON THE FIRST R 15 000 OF THE MARKET VALUE OF THE PROPERTY IN THE VALUATION ROLL OR SUPPLEMENTARY VALUATION ROLL (Regarding Municipal Property Rates Act No. 6 of 2004 , section 17(1)(h) and Property Rates Policy)						
Equitable Share residents who qualify for an indigent subsidy in terms of the Credit Control and Indigent Household Policy will be entitled to a subsidy calculated at market value to a maximum amount of R 100 000.00 on condition that they are permanently resident on the property. Over and above the R 100 000.00 such a household will also qualify for the R 15 000.00 in terms of the Property Rates Act No. 6 of 2004 , section 17(1)(h) and Property Rates Policy.						
Residents who are the registered owners of a residential property and turn <b>65 years and older in the financial year are entitled to a further discount of R 200 000</b> of the market value of the property over and above the R 15 000 on condition that they are permanently resident on the property.						
3. Pensioners Rebate according to the policy All areas within the Swartland municipal jurisdiction - An amount equal to a 40% rebate - Calculated on the Household tax rate						
Pensioners (60% Tariff)	R 0.003307	R -	R 0.003307	R 0.003439	R -	R 0.003439
<b>GROTTO BAY AND JAKKALSFONTEIN</b> PROPERTY TAX RATE CALCULATED AT 25% OF THE RESIDENTIAL STANDARD PROPERTY TAX RATE (Regarding Property Rates Policy) Only applicable as from 01 July 2013.	R 0.001572	R -	R 0.001572	R 0.001433	R -	R 0.001433
<b>RURAL AREAS:</b>						
Residential premises in Peri Urban Areas - tax rate calculated at 25% of the Residential Household tariff	R 0.001378	R -	R 0.001378	R 0.001376	R -	R 0.001376
Business premises in Peri Urban Areas	R 0.006289	R -	R 0.006289	R 0.006666	R -	R 0.006666

## AVAILABILITY FEES - TRADING SERVICES

	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>WATER</b>						
<b>All areas within the Swartland municipal jurisdiction</b>	R 49.14	R 6.88	R 56.02	R 54.12	R 7.58	R 61.70
<b>ELECTRICITY</b>						
<b>All areas within the Swartland municipal jurisdiction</b>	R 118.32	R 16.56	R 134.88	R 126.38	R 17.69	R 144.07
Yzerfontein: Land 15% of tariff	R 17.75	R 2.48	R 20.23	R 18.96	R 2.65	R 21.61
<b>SEWERAGE</b>						
<b>All areas within the Swartland municipal jurisdiction</b>	R 126.71	R 17.74	R 144.45	R 143.18	R 20.05	R 163.23
<b>REFUSE</b>						
<b>All areas within the Swartland municipal jurisdiction</b>	R 82.74	R 11.58	R 94.32	R 88.32	R 12.36	R 100.68
<b>New Tariff as from 01 July 2012</b>						

## FINANCIAL ADMINISTRATION FEES

<b>DISHONOURING</b>						
Payments per cheque from clients whose cheques have, for the third time, been "referred back to drawer" by a bank institution, will not be accepted by the Council. It will be expected from the client to pay the account in cash. The same rule will apply for clients on the debit order ACB-system. Furthermore, if cheques or debit orders are dishonoured by a bank institution, a penalty fee will be charged to the account of the defaulter.	R 133.00	R -	R 133.00	R 133.00	R -	R 133.00
<b>ATM PAYMENTS/Internet/Easy Pay &amp; Any other agent of the Council</b>						
Taxpayers and consumers who make use of the above mentioned payment methods, must be aware that although accounts is payable on the due date, ample time must be allowed for such payments to be reflected on Council's system and therefore payments must be done prior to the due date in order to avoid the levying of interest on late payments.						

	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>DIRECT BANK/INTERNET PAYMENTS</b>						
Consumers that do direct/internet payments into the Council's approved bank account, must be aware of the 2/3 days time frame between the date the payment gets initiated and the date on which the municipality's bank account gets credited. The responsibility lies with the client to inform the Council in time via fax of such direct deposit.						
<b>DUPLICATE ACCOUNTS</b>						
The relevant tariff will be charged if a request for the duplication of an account is received. If it is the first request and it is claimed that the account was not received by mail, no fee will be charged.	R 15.35	R 2.15	R 17.50	R 16.58	R 2.32	R 18.90
<b>CONSUMER DEPOSIT SERVICES</b>						
<b>All services, Electricity, Water, Refuse</b>						
<b>Household</b>	R 1,540.00	R -	R 1,540.00	R 1,740.00	R -	R 1,740.00
<b>Municipal Services, but where the Council does not provide electricity or where prepaid electricity meters are being used</b>						
<b>Household</b>	R 500.00	R -	R 500.00	R 550.00	R -	R 550.00
<b>BUSINESSES: NEW CONSUMERS</b>						
Double the amount of the average of the municipal account for the three consecutive months i.r.o. electricity, water, sewerage and refuse removal. The deposit for newly erected buildings will be based on an estimate of the expected charges i.r.o. the mentioned services.	Must be determined	R -	Must be determined	Must be determined	R -	Must be determined
<b>Defaulter</b>						
When regular default payments occur, the Director: Financial Services (or his delegate) is given the discretionary power, with immediate effect, to adjust the client's consumer deposit with an amount equal to double the client's average consumer account .	Must be determined	R -	Must be determined	Must be determined	R -	Must be determined

Information- Valuations	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
Providing of information: Tariffs according to regulation promulgated in terms of the Act on Promotion of Access, 2000 (i.r.o. valuations on properties)	Tariff as determined by Law	Tariff as determined by Law	Tariff as determined by Law	Tariff as determined by Law	Tariff as determined by Law	Tariff as determined by Law
<b>Valuation certificate</b>						
Per Valuation certificate	R 78.95	R 11.05	R 90.00	R 87.72	R 12.28	R 100.00
<b>Clearance certificate</b>						
Per Clearance certificate	R 78.95	R 11.05	R 90.00	R 87.72	R 12.28	R 100.00
<b>DAMAGE FEE</b>						
If a service meter is damaged by a consumer, an amount as indicated per meter plus repair and/or replacement cost is payable before the registered consumer (owner or tenant) may apply for reconnection of services.	See Sundry Electricity tariffs	R -	See Sundry Electricity tariffs	See Sundry Electricity tariffs	R -	See Sundry Electricity tariffs
<b>APPLICATION FEE FOR SERVICE CONNECTION (VAT INCLUDED) - Residential and Business ONLY RESIDENTIAL : RECEIVE A WONDERBAG FREE OF CHARGE - Will only be applicable till the last Wonderbag has been issued. (No stock may be ordered as from the 01st July 2013)</b>						
<b>SERVICE CONNECTION for Residential and Business:</b>	R 244.74	R 34.26	R 279.00	R 244.74	R 34.26	R 279.00
<b>SUPPLY CHAIN - TENDER DOCUMENTATION FEES</b>						
<b>Formal and Informal Tenders Documentation Fees:</b>	As specified	As specified	As specified	As specified	As specified	As specified
SUPPLY OF TENDER DOCUMENTATION (HARD COPIES) - <b>INFORMAL TENDERS &lt;R 200 000</b> (administration cost already included) <b>Fees per page</b>	R 1.05	R 0.15	R 1.20	R 1.14	R 0.16	R 1.30
SUPPLY OF TENDER DOCUMENTATION (HARD COPIES) - <b>FORMAL TENDERS &gt; R200 000</b> <b>Fees Per Document</b>	R 87.72	R 12.28	R 100.00	R 87.72	R 12.28	R 100.00
SUPPLY OF TENDER DOCUMENTATION (HARD COPIES) - <b>FORMAL TENDERS &gt; R200 000</b> (Document Supplied by Consulting Engineers) <b>Fees Per Document</b>	R 307.02	R 42.98	R 350.00	R 307.02	R 42.98	R 350.00

## ELECTRICAL ENGINEERING SERVICES

(Tariffs includes VAT)

SERVICE CONNECTION	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
All new service connections i.r.o. the provision of electricity, is done only by means of underground cabling and the following fees is payable:						
<b>1. (30 meter) 10mm x 2 core cable with credit meter</b>	R 4,656.14	R 651.86	R 5,308.00	R 4,749.30	R 664.90	R 5,414.20
Additional cable per meter	R 60.53	R 8.47	R 69.00	R 60.53	R 8.47	R 69.00
<b>maximum 50 ampère (household)</b>						
<b>2. (30 meter) 16mm x 2 core cable with credit meter</b>	R 4,935.09	R 690.91	R 5,626.00	R 5,033.82	R 704.73	R 5,738.55
Additional cable per meter	R 69.30	R 9.70	R 79.00	R 69.30	R 9.70	R 79.00
Maximum 60 ampère household and 80 ampère businesses						
<b>3. (30 meter) 16mm x 4 core cable with credit meter</b>	R 7,036.84	R 985.16	R 8,022.00	R 7,177.59	R 1,004.86	R 8,182.45
Additional cable per meter	R 97.37	R 13.63	R 111.00	R 97.37	R 13.63	R 111.00
Maximum 3 x 40 ampère household and 3 x 80 ampère business						
<b>Erven with installed service connections</b>	R 280.70	R 39.30	R 320.00	R 303.16	R 42.44	R 345.60
In areas where the geysers-load-management-system is implemented, the applicant is responsible to install a load-management-relay for the control of the geysers. Tariff per relay - <b>SINGLE RELAY</b>	R 1,263.16	R 176.84	R 1,440.00	R 1,263.16	R 176.84	R 1,440.00
In areas where the geysers-load-management-system is implemented, the applicant is responsible to install a load-management-relay for the control of the geysers. Tariff per relay - <b>DOUBLE RELAY</b>	R 1,631.58	R 228.42	R 1,860.00	R 1,631.58	R 228.42	R 1,860.00
<b>Prepaid Electricity meter INSTALLATION REQUIREMENTS:</b>						
(a) The base of the meter and load-management-relay, if applicable, must be installed and connected by an accredited registered contractor. (b) A direct connection must be installed from the supply point to the meter. (c) No joints may occur in the main supply connection. (d) A certificate of compliance is a prerequisite. (e) The base of the meter and load-management-relay, if applicable, will be supplied by the Municipality after settlement of the quotation. (f) The client's account must have a current balance, or an acceptable settlement agreement must be in place with the Credit Control Department for the collection of outstanding debt.	<b>Based on quotations</b>	<b>Based on quotations</b>	<b>Based on quotations</b>	<b>Based on quotations</b>	<b>Based on quotations</b>	<b>Based on quotations</b>

<b>CALL-OUT FEES: ELECTRICITY</b>	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>Call-out for private queries and problems (municipal electrical supply or connection not included)</b>						
Office hours	R 160.53	R 22.47	R 183.00	R 174.21	R 24.39	R 198.60
After hours & Saturdays	R 240.35	R 33.65	R 274.00	R 260.79	R 36.51	R 297.30
Public Holidays & Sundays	R 319.30	R 44.70	R 364.00	R 346.45	R 48.50	R 394.95
<b>TESTING OF CREDIT METERS:</b>						
A services meter may be tested for accuracy on request of the consumer (Single Phase, Three Phase and Maximum demand).	R 405.26	R 56.74	R 462.00	R 439.74	R 61.56	R 501.30
<b>AMPèRE INCREASE/DECREASE:</b>						
Business consumers may apply for circuit breakers with a higher or lower rating at a cost of: <b>PER PHASE</b>	R 326.32	R 45.68	R 372.00	R 326.32	R 45.68	R 372.00
<b>SERVICES CONNECTIONS:</b>						
<b>Connection for Residential and Business:</b>	R 244.74	R 34.26	R 279.00	R 244.74	R 34.26	R 279.00
<b>ADDITIONS to service connections kWh maximum 100amp</b>						
Additional single phase credit meter with circuit breaker	R 507.02	R 70.98	R 578.00	R 522.24	R 73.11	R 595.35
Additional three phase credit meter with circuit breaker	R 1,357.89	R 190.11	R 1,548.00	R 1,398.64	R 195.81	R 1,594.45
Prepaid single phase meter (programming included)	R 518.86	R 72.64	R 591.50	R 518.86	R 72.64	R 591.50
Prepaid three phase meter (programming included)	R 1,531.58	R 214.42	R 1,746.00	R 1,531.58	R 214.42	R 1,746.00
Prepaid 1-phase split meter (programming included)	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation
Prepaid 3-phase split meter (programming included)	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation

<b>REPAIR OF CABLE AND ADDITIONAL JOINT</b>	<b>2012/2013 Total R/cent Excluded VAT</b>	<b>2012/2013 VAT R/cent 14%</b>	<b>2012/2013 Total TARIFF R/cent VAT INCLUDED</b>	<b>2013/2014 Total R/cent Excluded VAT</b>	<b>2013/2014 VAT R/cent 14%</b>	<b>2013/2014 Total TARIFF R/cent VAT INCLUDED</b>
Cable joint 82/ A1	R 228.07	R 31.93	R 260.00	R 239.47	R 33.53	R 273.00
Cable joint 82/ A2	R 232.46	R 32.54	R 265.00	R 244.08	R 34.17	R 278.25
Cable joint 82/ A3	R 337.72	R 47.28	R 385.00	R 354.61	R 49.64	R 404.25
Cable joint 82/ A4	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation
Cable joint 92/ A5	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation
Cable joint 92/ A6	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation	Based on quotation
EXPANSION OF NETWORK (UNTIL WITHIN 1 METER OF ERF BOUNDARIES) TO ERVEN 182, 184, 185 AND 186 (Smuts Street Malmesbury)						
<b>Costs per erf (Availability fee payable from 01 March 2005)</b>	Cancelled	Cancelled	Cancelled	Cancelled	Cancelled	Cancelled
<b>DAMAGE FEE</b>						
If damage is caused to any electrical equipment of the Municipality by tampering with the equipment, the actual cost as calculated by the electrical department for the replacement thereof, is payable by a registered consumer (owner/tenant) or person before reconnection.	Actual costs per quote	Actual costs per quote	Actual costs per quote	Actual costs per quote	Actual costs per quote	Actual costs per quote
<b>ADDITIONAL LEVY I.R.O. TAMPERING</b>						
In the case where tampering to electrical equipment caused that an incorrect electricity usage was registered through the meter, an additional levy for the upgrading of a connection will be payable by the registered consumer (owner/tenant) before reconnection. I.r.o. indigent households, the consumers will pay this additional levy before the service will be restored.	R 2,807.02	R 392.98	R 3,200.00	R 3,157.90	R 442.11	R 3,600.00
<b>TAMPERING FEES (No Vat)</b>						
In the case of tampering with electricity meters or where a consumer restored his/her own meter by breaking the seal, a tampering fee as indicated per meter is payable by the registered consumer (owner/tenant) before reconnection.	R 500.00	R -	R 500.00	R 500.00	R -	R 500.00

## ELECTRICITY: TARIFF CHARGES TRADING SERVICES

**VAT must be included in all tariffs mentioned below, except amounts payable as a deposit.**

Electrical energy are delivered to consumers at the following tariffs:							
<b><u>TARIFF 1</u></b> <b><u>Residential Consumers (Houses, Flats and Farms)</u></b>		2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
Only usage measured by a conventional meter - a monthly minimum amount i.r.o. each household or flat plus an amount for every unit consumed.	Basic minimum	N/a	N/a	N/a	N/a	N/a	N/a
	Tariff per kWh	N/a	N/a	N/a	N/a	N/a	N/a
<b>or ALTERNATIVELY</b>	<b>Inclining Block Tariff</b>						
	<b>Basic minimum</b>	R 118.33	R 16.57	R 134.9000	R 126.3764	R 17.6927	R 144.0691
	<b>Tariff per ( 0 - 50 kWh)</b>	R 0.66	R 0.09	R 0.7500	R 0.6963	R 0.0975	R 0.7938
	<b>Tariff per ( 51 - 350 kWh)</b>	R 0.82	R 0.11	R 0.9300	R 0.8733	R 0.1223	R 0.9956
	<b>Tariff per ( 351 - 600 kWh)</b>	R 1.09	R 0.15	R 1.2400	R 1.1663	R 0.1633	R 1.3296
	<b>Tariff per (&gt;600 kWh)</b>	R 1.29	R 0.18	R 1.4700	R 1.3803	R 0.1932	R 1.5735
If electricity is delivered by a single meter to a building that are used by two or more dwellings, the monthly minimum tariff provided in this category must be paid by each dwelling.							
<b><u>TARIFF 2</u></b> <b><u>Commercial &lt;50 KVA</u></b>							
Premises such as hospitals, boarding houses, hostels, halls, shops, workshops etc. where the demand does not exceed a 3-phase 75 ampère or 50 KVA, but excluding sport clubs, the Malmesbury Sport club, churches, church halls, Malmesbury Landbougenootskap, dwellings and flats.							
<b><u>MALMESBURY (NON STANDARD, PHASING OUT)</u></b>							
A minimum amount per month for every 5 ampère of the rating of a single phase circuit, plus an amount per unit for all units consumed.	Basic minimum	R 28.2000	R 3.9480	R 32.1480	R 30.1400	R 4.2196	R 34.3596
	Tariff per kWh	R 1.011705	R 0.141639	R 1.153344	R 1.080500	R 0.151270	R 1.231770
<b>OR</b>							
A minimum amount per month for each 5 ampère of the rating of a 3-phase circuit, plus an amount per unit for all units consumed.	Basic minimum	R 84.6000	R 11.8440	R 96.4440	R 90.4200	R 12.6588	R 103.0788
	Tariff per kWh	R 1.011705	R 0.141639	R 1.153344	R 1.080500	R 0.151270	R 1.231770

For the purposes of this tariff the Council will install circuit breakers that will disconnect the flow of electricity as soon as the agreed maximum demand applicable to any consumer is exceeded, with the understanding that if the demand exceeds a single phase supply of 45 ampère, a 3-phase supply must be taken up by the consumer concerned.	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>Standardized Tariff for all towns within the Swartland Municipal Area</b>						
Commerce usage basic < 20 KVA	R 305.8000	R 42.8120	R 348.6120	R 326.5944	R 45.7232	R 372.3176
Commerce usage basic 20 - 40 KVA	R 402.2300	R 56.3122	R 458.5422	R 429.5816	R 60.1414	R 489.7230
Commerce usage basic 40 - 50 KVA	R 734.1100	R 102.7754	R 836.8854	R 784.0295	R 109.7641	R 893.7936
Commerce usage Standard per kWh	R 1.011705	R 0.141639	R 1.153344	R 1.080500	R 0.151270	R 1.231770
<b><u>TARIFF 3</u></b> <b><u>Maximum demand supply for Bulk Consumers</u></b>						
<b>Consumers with a maximum demand that exceeds a 3-phase supply of 75 ampère or 50 kVA -</b>						
<b>MAXIMUM DEMAND</b>						
The maximum demand measured in kVA during a month registered, multiply by the tariff per kVA. The maximum demand is integrated over 30 minutes.	R 158.3585	R 22.1702	R 180.5287	R 169.1269	R 23.6778	R 192.8047
<b>PLUS</b>						
<b>ACTIVE ENERGY</b>						
The active energy usage measured in kWh, multiplied with the price per kWh	R 0.386273	R 0.054078	R 0.440351	R 0.412500	R 0.057750	R 0.470250
Maximum demand consumers basic	R 821.4600	R 115.0044	R 936.4644	R 877.3193	R 122.8247	R 1,000.1440
<b><u>TARIFF 4</u></b> <b><u>Alternative for Tariff 2 (Commercial)</u></b>						
<b>This is an alternative for tariff 2 (commerce use) whereby the supply circuit breaker does not exceed 15 Amp</b>						
<b>HIGH ENERGY LEVY</b>						
Tariff per kWh for the first 100 kWh used as measured during the month	R 1.478142	R 0.206940	R 1.685082	R 1.578700	R 0.221018	R 1.799718
<b>LOW ENERGY LEVY</b>						
Tariff per kWh for the rest of the energy usage measured during a month	R 1.478142	R 0.206940	R 1.685082	R 1.578700	R 0.221018	R 1.799718

<b><u>TARIFF 5</u></b> <b><u>20 AMPÈRE RESIDENTIAL</u></b> <b><u>Alternative for Tariff 1 (Household)</u></b>		2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>Alternative for tariff 1 (Residential) whereby the demand does not exceed 20 ampère</b>							
Tariff per kWh				Replace with New Inclining Block Tariffs			Replace with New Inclining Block Tariffs
<b>Inclining Block Tariff (NEW)</b>							
	Tariff per ( 0 - 50 kWh)	R 0.6100	R 0.0854	R 0.6954	R 0.6436	R 0.0901	R 0.7337
	Tariff per ( 51 - 350 kWh)	R 0.7700	R 0.1078	R 0.8778	R 0.8201	R 0.1148	R 0.9349
	Tariff per ( 351 - 600 kWh)	R 1.0400	R 0.1456	R 1.1856	R 1.1128	R 0.1558	R 1.2686
	Tariff per (>600 kWh)	R 1.2400	R 0.1736	R 1.4136	R 1.3268	R 0.1858	R 1.5126
<b><u>TARIFF 6</u></b> <b><u>Street lightning</u></b>							
Tariff per kWh		R 0.6400	R 0.0896	R 0.7296	R 0.6835	R 0.0957	R 0.7792
<b><u>TARIFF 7</u></b> <b><u>Prepaid meter system (Indigent Residential)</u></b>							
Alternative for tariff 1, only with regards to electricity measured with a prepaid meter at dwellings and flats i.r.o. indigent residential Tariff per kWh.				Replace with New Inclining Block Tariffs			Replace with New Inclining Block Tariffs
<b>Inclining Block Tariff (NEW)</b>							
	Tariff per ( 0 - 50 kWh)	R 0.6100	R 0.0854	R 0.6954	R 0.6436	R 0.0901	R 0.7337
	Tariff per ( 51 - 350 kWh)	R 0.7700	R 0.1078	R 0.8778	R 0.8201	R 0.1148	R 0.9349
	Tariff per ( 351 - 600 kWh)	R 1.0400	R 0.1456	R 1.1856	R 1.1128	R 0.1558	R 1.2686
	Tariff per (>600 kWh)	R 1.2400	R 0.1736	R 1.4136	R 1.3268	R 0.1858	R 1.5126
<b><u>TARIFF 8</u></b> <b><u>Alternative for Tariff 2 - Prepaid electricity Commercial</u></b>							
Prepaid electricity commerce. This is an alternative for tariff 2 with a requirement that the electricity measured by a prepaid meter.							
<b>SINGLE PHASE</b>	Per kWh	R 1.433397	R 0.200676	R 1.634073	R 1.530900	R 0.214326	R 1.745226
<b>THREE PHASE</b>	Per kWh	R 1.433397	R 0.200676	R 1.634073	R 1.530900	R 0.214326	R 1.745226

<b><u>TARIFF 9</u></b> <b><u>SPORT GROUNDS</u></b>		2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
(Usage and maintenance tariff)							
<b>SPORT GROUNDS</b>	Flood lights Tariff per kWh	R 2.567670	R 0.359474	R 2.927144	R 2.742300	R 0.383922	R 3.126222
<b><u>TARIFF 10</u></b> <b><u>SPECIAL CONDITIONAL TIME OF USE TARIFF FOR BULK</u></b> <b><u>CONSUMERS</u></b>							
Fixed cost per month		R 821.4400	R 115.0016	R 936.44	R 877.2979	R 122.82	R 1,000.12
<b>Maximum demand per KVA</b>		R 111.2100	R 15.5694	R 126.78	R 113.4342	R 15.8808	R 129.3150
Low Season (Sept - May) Peak period per kWh		R 0.631361	R 0.088391	R 0.719752	R 0.706600	R 0.098924	R 0.805524
Low Season (Sept - May) Standard period per kWh		R 0.386185	R 0.054066	R 0.440251	R 0.486200	R 0.068068	R 0.554268
Low Season (Sept - May) Off-peak period per kWh		R 0.270236	R 0.037833	R 0.308069	R 0.308400	R 0.043176	R 0.351576
High Season (Jun - Aug) Peak period per kWh		R 2.262803	R 0.316792	R 2.579595	R 2.166200	R 0.303268	R 2.469468
High Season (Jun - Aug) Standard Period per kWh		R 0.587615	R 0.082266	R 0.669881	R 0.656200	R 0.091868	R 0.748068
High Season (Jun - Aug) Off-peak Period per kWh		R 0.313582	R 0.043901	R 0.357483	R 0.356300	R 0.049882	R 0.406182
<b><u>TARIFF 11</u></b> <b><u>NET METERING: HOUSEHOLDS NON-INDIGENT:-</u></b>					New Tariff	New Tariff	New Tariff
This tariff is for the benefit of residential customers with grid connected renewable energy generation systems. Residential net metering is introduced comprising the standard basic charge, the average (600kWh) residential energy cost w.r.t. selling for imported energy and net average cost of purchase for exported energy.							
Household Consumers Basic					R 126.3764	R 17.6927	R 144.0691
IMPORT kWh (Supplied by Municipality)					R 0.9806	R 0.1373	R 1.1179
EXPORT kWh (Supplied to Municipality- max/month< import kWh)					R 0.6850	R 0.0959	R 0.7809
<b><u>TARIFF 12</u></b> <b><u>PREPAID METER SYSTEM</u></b> <b><u>(NON-INDIGENT RESIDENTIAL)</u></b>							
Alternative tariff for Tariff 1, only pertaining to electricity measured with a prepaid meter at dwellings and flats i.r.o. Non-Indigent Residential. Tariff per kWh		R 1.213780	R 0.169929	R 1.383709	Replace with New Inclining Block Tariffs	Replace with New Inclining Block Tariffs	Replace with New Inclining Block Tariffs
<b>or ALTERNATIVELY</b>	<b>Inclining Block Tariff</b>						
	Tariff per (0 - 350 kWh)	N/a	N/a	N/a	R 1.2600	R 0.1764	R 1.4364
	Tariff per (> 350 kWh)	N/a	N/a	N/a	R 1.3400	R 0.1876	R 1.5276

## CORPORATE SERVICES

### LIBRARIES

		2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
<b>Fine for the late return of all library materials PER WEEK OR PORTION OF WEEK</b>		R 0.53	R 0.07	R 0.60	R 0.61	R 0.09	R 0.70
<b>Fine for the late return of Video's and DVD's</b>		R 2.63	R 0.37	R 3.00	R 3.07	R 0.43	R 3.50
<b>LOST LENDER TICKETS fee per ticket</b>		R 13.16	R 1.84	R 15.00	R 14.47	R 2.03	R 16.50
PHOTOSTATS AT LIBRARY	A4	R 0.44	R 0.06	R 0.50	R 0.53	R 0.07	R 0.60
	A3	R 0.88	R 0.12	R 1.00	R 1.05	R 0.15	R 1.20
COLOURED PHOTOSTATS AT LIBRARY	A4	R 4.39	R 0.61	R 5.00	R 4.82	R 0.68	R 5.50
	A3	R 8.77	R 1.23	R 10.00	R 9.65	R 1.35	R 11.00
BOOKING OF LIBRARY MATERIAL	Material in stock	R 2.63	R 0.37	R 3.00	R 3.07	R 0.43	R 3.50
	Material not in stock	R 2.63	R 0.37	R 3.00	R 2.89	R 0.41	R 3.30

### ADMINISTRATION

<b>Fax services (incoming and outgoing)</b>							
	per page	R 4.39	R 0.61	R 5.00	R 4.39	R 0.61	R 5.00
<b>PHOTOSTATS AT ADMINISTRATIVE OFFICES</b>							
	A4	R 0.79	R 0.11	R 0.90	R 0.79	R 0.11	R 0.90
	A3	R 1.58	R 0.22	R 1.80	R 1.58	R 0.22	R 1.80

### DISPLAY OF POSTERS AND/OR BANNERS ON MUNICIPAL COMMONAGE

<b>DISPLAY OF POSTERS AND/OR BANNERS ON MUNICIPAL COMMONAGE AS PER COUNCIL RESOLUTION ON 26.08.2010 FOR IMPLEMENTATION AS FROM 01 FEBRUARY 2011</b>							
DEPOSIT PAYABLE (REFUNDABLE) * FOR EVENTS OF A NON-COMMERCIAL NATURE (RELIGIOUS, SPORT, TOURISM, ETC.)		R 200.00	R -	R 200.00	R 200.00	R -	R 200.00
DEPOSIT PAYABLE (REFUNDABLE) * FOR ELECTION PURPOSES, BY POLITICAL PARTIES		R 200.00	R -	R 200.00	R 200.00	R -	R 200.00

AND	2012/2013 Total R/cent Excluded VAT	2012/2013 VAT R/cent 14%	2012/2013 Total TARIFF R/cent VAT INCLUDED	2013/2014 Total R/cent Excluded VAT	2013/2014 VAT R/cent 14%	2013/2014 Total TARIFF R/cent VAT INCLUDED
CHARGE FOR DISPLAY OF POSTERS/BANNERS FOR ELECTION PURPOSES, BY POLITICAL PARTIES (NON-REFUNDABLE)	R 438.60	R 61.40	R 500.00	R 438.60	R 61.40	R 500.00
LEVY FOR THE NON-REMOVAL OF POSTERS/BANNERS ON DUE DATE (RECOVERABLE FROM DEPOSIT) PER POSTER / BANNER	R 8.77	R 1.23	R 10.00	R 8.77	R 1.23	R 10.00
<b>COMMONAGE, CAMPING SITES AND HAWKERS AREAS</b>						
HIRING OF CIRCUS SITES PER DAY	R 429.82	R 60.18	R 490.00	R 464.21	R 64.99	R 529.20
CHURCH SERVICES: HIRING OF OPEN SPACES PER DAY AND/OR A PART OF A DAY Chemical toilet must be provided by lessee at own cost	R 87.72	R 12.28	R 100.00	R 87.72	R 12.28	R 100.00
HIRING OF SITE FOR MERRY-GO-ROUND PER DAY	R 429.82	R 60.18	R 490.00	R 464.21	R 64.99	R 529.20
USE OF COASTAL AREA AND/OR OTHER MUNICIPAL OPEN SPACES I.R.O. :						
1. Film shooting per day	R 4,605.26	R 644.74	R 5,250.00	R 4,973.68	R 696.32	R 5,670.00
2. Still photos per day	R 2,302.63	R 322.37	R 2,625.00	R 2,486.84	R 348.16	R 2,835.00
3. Weddings per day	R 921.05	R 128.95	R 1,050.00	R 994.74	R 139.26	R 1,134.00
4. Other per day	R 921.05	R 128.95	R 1,050.00	R 994.74	R 139.26	R 1,134.00
<b>TARIFFS: RENT OF TOWN HALLS, BANQUETING HALLS AND COMMUNITY HALLS IN THE MUNICIPAL AREA, AS WELL AS TARIFFS: RENT OF LIBRARY HALLS IN THE SWARTLAND MUNICIPAL AREA</b>						
<b>Tariffs are attached</b>						
<b>PROTECTION SERVICES</b>						
<b>HARBOUR AND FISH MARKET</b>						
HARBOUR (ALL BOATS)	R 70.18	R 9.82	R 80.00	R 74.56	R 10.44	R 85.00
MOTOR VEHICLES	R 17.54	R 2.46	R 20.00	R 21.93	R 3.07	R 25.00
FISH MARKET: Entrance fee	R 17.54	R 2.46	R 20.00	R 21.93	R 3.07	R 25.00
<b>LICENSING AND TRAFFIC SERVICES</b>						
ISSUING OF DISABLED STICKER	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge
<b>ROADWORTHINESS OF VEHICLES</b>						
Brake and light testing tariff for light motor vehicles - per test per vehicle	R 87.72	R 12.28	R 100.00	R 96.49	R 13.51	R 110.00
Brake and light testing tariff for heavy motor vehicles - per test per vehicle	R 131.58	R 18.42	R 150.00	R 144.74	R 20.26	R 165.00

**POLICING AND LAW ENFORCEMENT**

<b>Escorting of vehicles</b>	<b>2012/2013 Total R/cent Excluded VAT</b>	<b>2012/2013 VAT R/cent 14%</b>	<b>2012/2013 Total TARIFF R/cent VAT INCLUDED</b>	<b>2013/2014 Total R/cent Excluded VAT</b>	<b>2013/2014 VAT R/cent 14%</b>	<b>2013/2014 Total TARIFF R/cent VAT INCLUDED</b>
Escorting of vehicles through towns by the Municipal Police Service per hour per officer	R 184.21	R 25.79	R 210.00	R 192.98	R 27.02	R 220.00
Rendering of services by Municipal Police Service to bodies such as sport clubs, funeral escorts, festivals and similar services charged per hour per officer	R 184.21	R 25.79	R 210.00	R 192.98	R 27.02	R 220.00

**IMPOUNDING OF VEHICLES**

Keeping of vehicles, fees per day/portion of day	R 83.33	R 11.67	R 95.00	R 87.72	R 12.28	R 100.00
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**SERVICES RENDERED**

**ANIMAL CONTROL / IMPOUNDING SERVICES**

<b>Impoundment / trespass on cultivated and uncultivated land</b>						
Horses, Cattle, Ostriches and Pigs (per head)	R 115.79	R 16.21	R 132.00	R 115.79	R 16.21	R 132.00
Goats and Sheep (per head)	R 96.49	R 13.51	R 110.00	R 96.49	R 13.51	R 110.00
<b>Impoundment / pound fees (including sustenance)</b>						
Horses, Cattle, Pigs, Sheep, Ostriches, Goats, Donkeys and any other animals (once off per head)	R 550.00	R 77.00	R 627.00	R 550.00	R 77.00	R 627.00
Horses, Cattle, Pigs, Sheep, Ostriches, Goats, Donkeys and any other animals (per head per day)	R 105.26	R 14.74	R 120.00	R 105.26	R 14.74	R 120.00
Animals separately housed (stallion/bull) (per head per day)	R 144.74	R 20.26	R 165.00	R 144.74	R 20.26	R 165.00
<b>Fees for animals to be separately herded</b>						
For every stallion and bull (per head per day)	R 144.74	R 20.26	R 165.00	R 144.74	R 20.26	R 165.00
For every Sheep Ram, Goat Ram or other separated animal (per head per day)	R 115.79	R 16.21	R 132.00	R 115.79	R 16.21	R 132.00
<b>Dogs</b>						
Collection, transport and impoundment of one individual dog irrespective distance / mileage travelled (per head)	R 122.54	R 17.16	R 139.70	R 122.54	R 17.16	R 139.70
Plus per day (per head per day)	R 115.79	R 16.21	R 132.00	R 115.79	R 16.21	R 132.00
Release charge (per head)	R 92.63	R 12.97	R 105.60	R 92.63	R 12.97	R 105.60
Euthanasia (per head)	R 350.88	R 49.12	R 400.00	R 350.88	R 49.12	R 400.00
<b>Rate of compensation (Public collections)</b>						
All animals delivered to the pound in Atlantis (per Kilometre)	R 11.40	R 1.60	R 13.00	R 11.40	R 1.60	R 13.00
Dogs / cats excluded Ord 18/1938 (per trip per vehicle)	R 151.58	R 21.22	R 172.80	R 151.58	R 21.22	R 172.80

Tariffs: Rent of Town and Community, etc. Halls in the Swartland Municipal Area:											2013/2014		(Vat included)
	Malmesbury		Wesbank		Moorreesburg		Rosenhof	Riebeeck Wes	Darling	Yzerfontein	Abbotsdale		
	Town Hall	Banqueting Hall	Community Hall	Committee Room	Town Hall	Banqueting Hall	Community Hall	Town Hall	Community Hall	Community Hall	Community Hall		
1. Concerts and Film-shows <b>Day and/or evening</b> Plus VAT													
	R	815.04	R	628.77	R	686.58	R	500.53	R	423.68	R	449.25	
	R	114.11	R	88.03	R	96.12	R	70.07	R	59.32	R	62.90	
<b>2013/2014</b>	<b>R</b>	<b>929.15</b>	<b>R</b>	<b>716.80</b>	<b>R</b>	<b>782.70</b>	<b>R</b>	<b>570.60</b>	<b>R</b>	<b>483.00</b>	<b>R</b>	<b>512.15</b>	
2012/2013	R	860.30	R	663.70	R	724.70	R	528.30	R	447.20	R	474.20	
2. Functions (weddings, dinners, dance parties, etc.) <b>Day: 2013/2014</b> Plus VAT													
	R	927.72	R	697.72	R	751.71	R	555.66	R	501.14	R	515.22	
	R	129.88	R	97.68	R	105.24	R	77.79	R	70.16	R	83.47	
<b>2013/2014</b>	<b>R</b>	<b>1,057.60</b>	<b>R</b>	<b>795.40</b>	<b>R</b>	<b>856.95</b>	<b>R</b>	<b>633.45</b>	<b>R</b>	<b>571.30</b>	<b>R</b>	<b>587.35</b>	
2012/2013	R	928.00	R	698.00	R	752.00	R	556.00	R	501.20	R	515.20	
<b>Day and evening 2013/2014</b> Plus VAT													
	R	1,026.49	R	827.81	R	847.24	R	603.20	R	577.46	R	587.15	
	R	143.71	R	115.89	R	118.61	R	84.45	R	80.84	R	82.20	
<b>2013/2014</b>	<b>R</b>	<b>1,170.20</b>	<b>R</b>	<b>943.70</b>	<b>R</b>	<b>965.85</b>	<b>R</b>	<b>687.65</b>	<b>R</b>	<b>658.30</b>	<b>R</b>	<b>669.35</b>	
2012/2013	R	1,083.50	R	873.80	R	894.30	R	636.70	R	609.50	R	609.50	
3. All Schools and Church functions Plus VAT													
	R	372.50	R	288.77	R	295.22	R	198.95	R	198.95	R	198.95	
	R	52.15	R	40.43	R	41.33	R	27.85	R	27.85	R	27.85	
<b>Day: 2013/2014</b>	<b>R</b>	<b>424.65</b>	<b>R</b>	<b>329.20</b>	<b>R</b>	<b>336.55</b>	<b>R</b>	<b>226.80</b>	<b>R</b>	<b>226.80</b>	<b>R</b>	<b>226.80</b>	
2012/2013	R	393.20	R	304.80	R	311.60	R	210.00	R	210.00	R	210.00	
<b>Evening:</b> Plus VAT													
	R	539.25	R	365.83	R	384.91	R	250.70	R	250.70	R	250.70	
	R	75.50	R	51.22	R	53.89	R	35.10	R	35.10	R	35.10	
<b>2013/2014</b>	<b>R</b>	<b>614.75</b>	<b>R</b>	<b>417.05</b>	<b>R</b>	<b>438.80</b>	<b>R</b>	<b>285.80</b>	<b>R</b>	<b>285.80</b>	<b>R</b>	<b>285.80</b>	
2012/2013	R	569.20	R	386.10	R	406.30	R	264.60	R	264.60	R	264.60	
4. Meetings, auctions, fashion shows, conferences, flower shows and exhibitions, open days by sports clubs* <b>Day:</b> Plus VAT													
	<b>*dinners for the raising of funds and dance parties excluded</b>												
	R	384.91	R	346.93	R	180.09	R	173.29	R	186.32	R	186.32	
	R	53.89	R	48.57	R	25.21	R	24.26	R	26.08	R	26.08	
<b>2013/2014</b>	<b>R</b>	<b>438.80</b>	<b>R</b>	<b>395.50</b>	<b>R</b>	<b>205.30</b>	<b>R</b>	<b>197.55</b>	<b>R</b>	<b>212.40</b>	<b>R</b>	<b>212.40</b>	
2012/2013	R	406.30	R	366.20	R	190.10	R	182.90	R	196.60	R	196.60	
<b>Evening:</b> Plus VAT													
	R	577.46	R	449.25	R	474.82	R	237.41	R	237.41	R	237.41	
	R	80.84	R	62.90	R	66.48	R	33.24	R	33.24	R	33.24	
<b>2013/2014</b>	<b>R</b>	<b>658.30</b>	<b>R</b>	<b>512.15</b>	<b>R</b>	<b>541.30</b>	<b>R</b>	<b>270.65</b>	<b>R</b>	<b>270.65</b>	<b>R</b>	<b>270.65</b>	
2012/2013	R	609.50	R	474.20	R	501.20	R	250.60	R	250.60	R	250.60	

	Malmesbury		Wesbank		Moorreesburg		Rosenhof	Riebeeck Wes	Darling	Yzerfontein	Abbotsdale	
	Town Hall	Banqueting Hall	Community Hall	Committee Room	Town Hall	Banqueting Hall	Community Hall	Town Hall	Community Hall	Community Hall	Community Hall	
5. Burial-services <b>Day:</b> Plus VAT												
	R 256.67	R 166.89	R 205.70	R 141.27	R 231.27	R 141.27	R 141.27	R 141.27	R 141.27	R 141.27	R 154.08	R 141.27
	R 35.93	R 23.36	R 28.80	R 19.78	R 32.38	R 19.78	R 19.78	R 19.78	R 19.78	R 19.78	R 21.57	R 19.78
<b>2013/2014</b>	<b>R 292.60</b>	<b>R 190.25</b>	<b>R 234.50</b>	<b>R 161.05</b>	<b>R 263.65</b>	<b>R 161.05</b>	<b>R 161.05</b>	<b>R 161.05</b>	<b>R 161.05</b>	<b>R 161.05</b>	<b>R 175.65</b>	<b>R 161.05</b>
2012/2013	R 270.90	R 176.10	R 217.10	R 149.10	R 244.10	R 149.10	R 149.10	R 149.10	R 149.10	R 149.10	R 162.60	R 149.10
<b>Evening:</b> Plus VAT												
	R 308.03	R 205.70	R 237.41	R 166.89	R 256.67	R 166.89	R 166.89	R 166.89	R 166.89	R 166.89	R 166.89	R 166.89
	R 43.12	R 28.80	R 33.24	R 23.36	R 35.93	R 23.36	R 23.36	R 23.36	R 23.36	R 23.36	R 23.36	R 23.36
<b>2013/2014</b>	<b>R 351.15</b>	<b>R 234.50</b>	<b>R 270.65</b>	<b>R 190.25</b>	<b>R 292.60</b>	<b>R 190.25</b>	<b>R 190.25</b>	<b>R 190.25</b>	<b>R 190.25</b>	<b>R 190.25</b>	<b>R 190.25</b>	<b>R 190.25</b>
2012/2013	R 325.10	R 217.10	R 250.60	R 176.10	R 270.90	R 176.10	R 176.10	R 176.10	R 176.10	R 176.10	R 176.10	R 176.10
6. Blood transfusion services / Service centre for elderly <b>Day and evening:</b> Plus VAT												
	R 64.25	R 64.25	R 64.25	R 64.25	R 64.25	R 64.25	R 64.25	R 64.25	R 64.25	R 64.25	R 64.25	R 64.25
	R 9.00	R 9.00	R 9.00	R 9.00	R 9.00	R 9.00	R 9.00	R 9.00	R 9.00	R 9.00	R 9.00	R 9.00
<b>2013/2014</b>	<b>R 73.25</b>	<b>R 73.25</b>	<b>R 73.25</b>	<b>R 73.25</b>	<b>R 73.25</b>	<b>R 73.25</b>	<b>R 73.25</b>	<b>R 73.25</b>	<b>R 73.25</b>	<b>R 73.25</b>	<b>R 73.25</b>	<b>R 73.25</b>
2012/2013	R 67.80	R 67.80	R 67.80	R 67.80	R 67.80	R 67.80	R 67.80	R 67.80	R 67.80	R 67.80	R 67.80	R 67.80
7. Annual fees (standing users)												
	R 628.77	R 462.06	R 462.06	R 398.11	R 461.10	R 398.11	R 398.11	R 398.11	R 398.11	R 398.11	R 462.06	R 398.11
	R 88.03	R 64.69	R 64.69	R 55.74	R 64.55	R 55.74	R 55.74	R 55.74	R 55.74	R 55.74	R 64.69	R 55.74
<b>1 July 2013 - 30 June 2014</b>	<b>R 716.80</b>	<b>R 526.75</b>	<b>R 526.75</b>	<b>R 453.85</b>	<b>R 525.65</b>	<b>R 453.85</b>	<b>R 453.85</b>	<b>R 453.85</b>	<b>R 453.85</b>	<b>R 453.85</b>	<b>R 526.75</b>	<b>R 453.85</b>
2012/2013	R 663.70	R 487.70	R 487.70	R 420.20	R 486.70	R 420.20	R 420.20	R 420.20	R 420.20	R 420.20	R 487.70	R 420.20
<b>Kitchen Included</b> Plus VAT												
	R 808.29	R 769.87	R 539.25	R 513.29	R 513.29	R 513.29					R 603.20	
	R 113.16	R 107.78	R 75.50	R 71.86	R 71.86	R 71.86					R 84.45	
<b>2013/2014</b>	<b>R 921.45</b>	<b>R 877.65</b>	<b>R 614.75</b>	<b>R 585.15</b>	<b>R 585.15</b>	<b>R 585.15</b>					<b>R 687.65</b>	
2012/2013	R 853.20	R 812.60	R 569.20	R 541.80	R 541.80	R 541.80					R 636.70	
<b>DEPOSIT : No VAT on deposit</b>												
<b>2013/2014</b>	<b>R 600.00</b>	<b>R 360.00</b>	<b>R 600.00</b>	<b>R 360.00</b>	<b>R 600.00</b>	<b>R 360.00</b>	<b>R 600.00</b>	<b>R 600.00</b>	<b>R 600.00</b>	<b>R 600.00</b>	<b>R 600.00</b>	<b>R 600.00</b>
2012/2013	R 600.00	R 360.00	R 600.00	R 360.00	R 600.00	R 360.00	R 600.00	R 600.00	R 600.00	R 600.00	R 600.00	R 600.00
1. Use of Banqueting Halls additional to main hall Plus VAT												
		R 244.04		R 218.20		R 231.27						
		R 34.16		R 30.55		R 32.38						
<b>2013/2014</b>		<b>R 278.20</b>		<b>R 248.75</b>		<b>R 263.65</b>						
2012/2013		R 257.60		R 230.30		R 244.10						
2. Kitchen <b>a) for use at 1 and 2 above</b> Plus VAT												
	R 449.25	R 256.67	R 365.83	R 205.70	R 269.65	R 205.70	R 205.70	R 154.08	R 192.54	R 256.67	R 154.08	
	R 62.90	R 35.93	R 51.22	R 28.80	R 37.75	R 28.80	R 28.80	R 21.57	R 26.96	R 35.93	R 21.57	
<b>2013/2014</b>	<b>R 512.15</b>	<b>R 292.60</b>	<b>R 417.05</b>	<b>R 234.50</b>	<b>R 307.40</b>	<b>R 234.50</b>	<b>R 234.50</b>	<b>R 175.65</b>	<b>R 219.50</b>	<b>R 292.60</b>	<b>R 175.65</b>	
2012/2013	R 474.20	R 270.90	R 386.10	R 217.10	R 284.60	R 217.10	R 217.10	R 162.60	R 203.20	R 270.90	R 162.60	
<b>b) for use at 3, 4 &amp; 5 above</b> Plus VAT												
	R 205.70	R 166.89	R 180.09	R 115.70	R 180.09	R 122.02	R 122.02	R 122.02	R 135.13	R 141.27	R 122.02	
	R 28.80	R 23.36	R 25.21	R 16.20	R 25.21	R 17.08	R 17.08	R 17.08	R 18.92	R 19.78	R 17.08	
<b>2013/2014</b>	<b>R 234.50</b>	<b>R 190.25</b>	<b>R 205.30</b>	<b>R 131.90</b>	<b>R 205.30</b>	<b>R 139.10</b>	<b>R 139.10</b>	<b>R 139.10</b>	<b>R 154.05</b>	<b>R 161.05</b>	<b>R 139.10</b>	
2012/2013	R 217.10	R 176.10	R 190.10	R 122.10	R 190.10	R 128.80	R 128.80	R 128.80	R 142.60	R 149.10	R 128.80	



**TARIFFS: RENT OF LIBRARY HALLS IN THE SWARTLAND MUNICIPAL AREA: 2013/2014**

		Malmesbury	Wesbank	Moorreesburg
<b>1. Meetings, workshops, auctions, training, conferences, flower shows and exhibitions</b>				
Weekdays	Day tariff	R 189.47	R 189.47	R 189.47
	Vat	R 26.53	R 26.53	R 26.53
	<b>2013/2014</b>	<b>R 216.00</b>	<b>R 216.00</b>	<b>R 216.00</b>
	2012/2013	R 200.00	R 200.00	R 200.00
	Evening tariff	R 236.84	R 236.84	N/A
	Vat	R 33.16	R 33.16	N/A
	<b>2013/2014</b>	<b>R 270.00</b>	<b>R 270.00</b>	<b>N/A</b>
	2012/2013	R 250.00	R 250.00	N/A
	Hour tariff (max three hours)	R 22.76	R 22.76	R 22.76
	Vat	R 3.19	R 3.19	R 3.19
	<b>2013/2014</b>	<b>R 25.95</b>	<b>R 25.95</b>	<b>R 25.95</b>
	2012/2013	R 24.00	R 24.00	R 24.00
Saturday	Hour tariff (between 08:00 - 17:00) Vat	R 22.76	R 22.76	R 22.76
	<b>2013/2014</b>	<b>R 25.95</b>	<b>R 25.95</b>	<b>R 25.95</b>
	2012/2013	R 24.00	R 24.00	R 24.00
Sunday	Hour tariff (between 08:00 - 17:00) Vat	R 44.56	R 44.56	N/A
	<b>2013/2014</b>	<b>R 50.80</b>	<b>R 50.80</b>	<b>N/A</b>
	2012/2013	R 47.00	R 47.00	N/A
<b>2. Profit-seeking assemblies</b>				
Weekdays	Day tariff	R 284.21	R 284.21	R 284.21
	Vat	R 39.79	R 39.79	R 39.79
	<b>2013/2014</b>	<b>R 324.00</b>	<b>R 324.00</b>	<b>R 324.00</b>
	2012/2013	R 300.00	R 300.00	R 300.00
	Evening tariff	R 360.00	R 360.00	N/A
	Vat	R 50.40	R 50.40	N/A
	<b>2013/2014</b>	<b>R 410.40</b>	<b>R 410.40</b>	<b>N/A</b>
	2012/2013	R 380.00	R 380.00	N/A
	Hour tariff (max three hours)	R 33.16	R 33.16	R 33.16
	Vat	R 4.64	R 4.64	R 4.64
	<b>2013/2014</b>	<b>R 37.80</b>	<b>R 37.80</b>	<b>R 37.80</b>
	2012/2013	R 35.00	R 35.00	R 35.00
Saturday	Hour tariff (between 08:00 - 12:00) Vat	R 44.56	R 44.56	R 44.56
	<b>2013/2014</b>	<b>R 50.80</b>	<b>R 50.80</b>	<b>R 50.80</b>
	2012/2013	R 47.00	R 47.00	R 47.00

		Malmesbury	Wesbank	Moorreesburg
<b>3. Schools and Churches (irrespective the function)</b>				
Weekdays	Day tariff	R 104.21	R 104.21	R 104.21
	Vat	R 14.59	R 14.59	R 14.59
	<b>2013/2014</b>	<b>R 118.80</b>	<b>R 118.80</b>	<b>R 118.80</b>
	2012/2013	R 110.00	R 110.00	R 110.00
	Evening tariff	R 123.16	R 123.16	N/A
	Vat	R 17.24	R 17.24	N/A
	<b>2013/2014</b>	<b>R 140.40</b>	<b>R 140.40</b>	<b>N/A</b>
	2012/2013	R 130.00	R 130.00	N/A
	Hour tariff (max three hours)	R 11.40	R 11.40	R 11.40
	Vat	R 1.60	R 1.60	R 1.60
	<b>2013/2014</b>	<b>R 13.00</b>	<b>R 13.00</b>	<b>R 13.00</b>
	2012/2013	R 12.00	R 12.00	R 12.00
Saturday	Hour tariff (max three hours)	R 11.40	R 11.40	R 11.40
	Vat	R 1.60	R 1.60	R 1.60
	<b>2013/2014</b>	<b>R 13.00</b>	<b>R 13.00</b>	<b>R 13.00</b>
2012/2013	R 12.00	R 12.00	R 12.00	
Sunday	Hour tariff (between 08:00 - 12:00) Vat	R 22.76	R 22.76	N/A
	<b>2013/2014</b>	<b>R 3.19</b>	<b>R 3.19</b>	<b>N/A</b>
	2012/2013	R 24.00	R 24.00	N/A
<b>4. Nominal tariff</b>				
	Day tariff	R 44.56	R 44.56	R 44.56
	Vat	R 6.24	R 6.24	R 6.24
	<b>2013/2014</b>	<b>R 50.80</b>	<b>R 50.80</b>	<b>R 50.80</b>
	2012/2013	R 47.00	R 47.00	R 47.00
	Evening tariff	R 66.32	R 66.32	N/A
	Vat	R 9.28	R 9.28	N/A
	<b>2013/2014</b>	<b>R 75.60</b>	<b>R 75.60</b>	<b>N/A</b>
	2012/2013	R 70.00	R 70.00	N/A
	Hour tariff (max three hours)	R 6.67	R 6.67	R 6.67
	Vat	R 0.93	R 0.93	R 0.93
	<b>2013/2014</b>	<b>R 7.60</b>	<b>R 7.60</b>	<b>R 7.60</b>
	2012/2013	R 7.00	R 7.00	R 7.00
<b>5. Deposit</b>	<b>2013/2014</b>	<b>R -</b>	<b>R -</b>	<b>R -</b>
	2012/2013	R -	R -	R -

NOTE: Refer to letting guidelines for interpretation of day-, evening- and hour tariffs for the various library halls, as well as the interpretation of nominal tariff.

# 2013/2014 "Brown Fields" Contributions for Swartland Municipality

Contribution in accordance with the "Brown Fields" Policy approved by Council on 09th November 2005

**FIXED CAPITAL CONTRIBUTION PAYABLE IN ACCORDANCE WITH PARAGRAPHS 4.1, 5.1 AND 6**

Prices included VAT

	MALMESBURY	MOORREESBURG	DARLING	YZERFONTEIN	ABBOTSDALE	KALBASKRAAL	CHATSWORTH	RIVERLANDS	KORINGBERG
<b>1. Water</b>									
1.1 Reservoir	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00
1.2 Pipeline (from reservoir)	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00
<b>Subtotal</b>	<b>R 7,277.00</b>	<b>R 7,277.00</b>	<b>R 7,277.00</b>	<b>R 7,277.00</b>	<b>R 7,277.00</b>	<b>R 7,277.00</b>	<b>R 7,277.00</b>	<b>R 7,277.00</b>	<b>R 7,277.00</b>
<b>2. Sewerage</b>									
2.1 Drainage pipeline (to collection point or sewerage works)	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00
2.3 Purification works/Oxidation dams. (Sewerage pumpings per truck)	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00
<b>Subtotal</b>	<b>R 3,600.00</b>	<b>R 3,600.00</b>	<b>R 3,600.00</b>	<b>R 3,600.00</b>	<b>R 3,600.00</b>	<b>R 3,600.00</b>	<b>R 3,600.00</b>	<b>R 3,600.00</b>	<b>R 3,600.00</b>
<b>water</b>									
3.1 Streets with permanent surface and storm water system	R 5,363.00	R 5,363.00	R 5,363.00	R 5,363.00	(2) R 2,200.00	(2) R 2,200.00	(2) R 2,200.00	(2) R 2,200.00	R 5,363.00
<b>Subtotal</b>	<b>R 5,363.00</b>	<b>R 5,363.00</b>	<b>R 5,363.00</b>	<b>R 5,363.00</b>	<b>R 2,200.00</b>	<b>R 2,200.00</b>	<b>R 2,200.00</b>	<b>R 2,200.00</b>	<b>R 5,363.00</b>
<b>Total - Civil (1,2,3)</b>	<b>R 16,240.00</b>	<b>R 16,240.00</b>	<b>R 16,240.00</b>	<b>R 16,240.00</b>	<b>R 13,077.00</b>	<b>R 13,077.00</b>	<b>R 13,077.00</b>	<b>R 13,077.00</b>	<b>R 16,240.00</b>
<b>4. Electricity</b>									
4.1 Network	R 4,321.00	R 4,321.00	R 4,321.00	R 4,321.00	(1)	(1)	(1)	(1)	(1)
<b>Subtotal</b>	<b>R 4,321.00</b>	<b>R 4,321.00</b>	<b>R 4,321.00</b>	<b>R 4,321.00</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>
<b>TOTAL</b>	<b>R 20,561.00</b>	<b>R 20,561.00</b>	<b>R 20,561.00</b>	<b>R 20,561.00</b>	<b>R 13,077.00</b>	<b>R 13,077.00</b>	<b>R 13,077.00</b>	<b>R 13,077.00</b>	<b>R 16,240.00</b>
<b>GRAND TOTAL</b>	<b>R 20,561.00</b>	<b>R 20,561.00</b>	<b>R 20,561.00</b>	<b>R 20,561.00</b>	<b>R 13,077.00</b>	<b>R 13,077.00</b>	<b>R 13,077.00</b>	<b>R 13,077.00</b>	<b>R 16,240.00</b>

**NOTE:**

Eskom Supply Area

Note: - 50% - MAYCO Resolution Item 7.23 – 15 May 2013

## 2013/2014 "GREEN FIELDS" Contributions for Malmesbury

Contributions in accordance with the "Green Fields" Policy approved by Council on 11th August 2011

Schedule A2

### TOTAL DEVELOPMENT CONTRIBUTIONS

### PROPOSED GREENFIELDS DEVELOPMENT CONTRIBUTIONS (DC'S) FOR MALMESBURY (VAT. Included)

Land-use	Cost per	Roads DC	Storm water-DC	Water DC	Sewerage DC	Waste Water Treatment	TOTAL DC for CIVIL	Electricity DC	Infra-structure DC	West Coast Municipality Water Levy	TOTAL DC	
<b>Residential: Low (4 units/ha)</b>	Unit	R 29,742.00	R 4,945.00	R 5,501.00	R 1,719.00	R 8,758.00	R 50,665.00	R 12,222.00	R 5,730.00	R 8,610.00	R 77,227.00	per Unit
	Vat	R 4,163.88	R 692.30	R 770.14	R 240.66	R 1,226.12	R 7,093.10	R 1,711.08	R 802.20	R 1,205.40	R 10,811.78	
	<b>Total</b>	<b>R 33,905.88</b>	<b>R 5,637.30</b>	<b>R 6,271.14</b>	<b>R 1,959.66</b>	<b>R 9,984.12</b>	<b>R 57,758.10</b>	<b>R 13,933.08</b>	<b>R 6,532.20</b>	<b>R 9,815.40</b>	<b>R 88,038.78</b>	<b>per Unit</b>
<b>Residential: Single (15 units/ha)</b>	Unit	R 27,883.00	R 4,592.00	R 3,896.00	R 1,375.00	R 6,688.00	R 44,434.00	R 10,114.00	R 5,730.00	R 8,610.00	R 68,888.00	per Unit
	Vat	R 3,903.62	R 642.88	R 545.44	R 192.50	R 936.32	R 6,220.76	R 1,415.96	R 802.20	R 1,205.40	R 9,644.32	
	<b>Total</b>	<b>R 31,786.62</b>	<b>R 5,234.88</b>	<b>R 4,441.44</b>	<b>R 1,567.50</b>	<b>R 7,624.32</b>	<b>R 50,654.76</b>	<b>R 11,529.96</b>	<b>R 6,532.20</b>	<b>R 9,815.40</b>	<b>R 78,532.32</b>	<b>per Unit</b>
<b>Residential: Medium (20-25 units/ha)</b>	Unit	R 20,446.00	R 3,532.00	R 3,323.00	R 1,146.00	R 5,732.00	R 34,179.00	R 9,060.00	R 5,730.00	**	R 57,579.00	per Unit
	Vat	R 2,862.44	R 494.48	R 465.22	R 160.44	R 802.48	R 4,785.06	R 1,268.40	R 802.20	R 1,205.40	R 8,061.06	
	<b>Total</b>	<b>R 23,308.44</b>	<b>R 4,026.48</b>	<b>R 3,788.22</b>	<b>R 1,306.44</b>	<b>R 6,534.48</b>	<b>R 38,964.06</b>	<b>R 10,328.40</b>	<b>R 6,532.20</b>	<b>R 9,815.40</b>	<b>R 65,640.06</b>	<b>per Unit</b>
<b>Residential: High (30-60 units/ha)</b>	Unit	R 14,872.00	R 2,826.00	R 2,865.00	R 1,031.00	R 5,175.00	R 26,769.00	R 9,060.00	R 5,730.00	**	R 50,169.00	per Unit
	Vat	R 2,082.08	R 395.64	R 401.10	R 144.34	R 724.50	R 3,747.66	R 1,268.40	R 802.20	R 1,205.40	R 7,023.66	
	<b>Total</b>	<b>R 16,954.08</b>	<b>R 3,221.64</b>	<b>R 3,266.10</b>	<b>R 1,175.34</b>	<b>R 5,899.50</b>	<b>R 30,516.66</b>	<b>R 10,328.40</b>	<b>R 6,532.20</b>	<b>R 9,815.40</b>	<b>R 57,192.66</b>	<b>per Unit</b>
<b>Affordable Housing (30-40 units/ha)</b>	Unit	R 13,258.00	R 3,010.00	R 1,719.00	R 688.00	R 3,344.00	R 22,019.00	R 5,057.00	R 5,730.00	**	R 41,416.00	per Unit
	Vat	R 1,856.12	R 421.40	R 240.66	R 96.32	R 468.16	R 3,082.66	R 707.98	R 802.20	R 1,205.40	R 5,798.24	
	<b>Total</b>	<b>R 15,114.12</b>	<b>R 3,431.40</b>	<b>R 1,959.66</b>	<b>R 784.32</b>	<b>R 3,812.16</b>	<b>R 25,101.66</b>	<b>R 5,764.98</b>	<b>R 6,532.20</b>	<b>R 9,815.40</b>	<b>R 47,214.24</b>	<b>per Unit</b>
<b>Subsidized Housing (30-40 units/ha)</b>	Unit	R 12,173.00	R 3,010.00	R 1,719.00	R 688.00	R 3,344.00	R 20,934.00	R 2,108.00	R 5,730.00	**	R 37,382.00	per Unit
	Vat	R 1,704.22	R 421.40	R 240.66	R 96.32	R 468.16	R 2,930.76	R 295.12	R 802.20	R 1,205.40	R 5,233.48	
	<b>Total</b>	<b>R 13,877.22</b>	<b>R 3,431.40</b>	<b>R 1,959.66</b>	<b>R 784.32</b>	<b>R 3,812.16</b>	<b>R 23,864.76</b>	<b>R 2,403.12</b>	<b>R 6,532.20</b>	<b>R 9,815.40</b>	<b>R 42,615.48</b>	<b>per Unit</b>

Land-use	Cost per	Roads DC	Storm water-DC	Water DC	Sewerage DC	Waste Water Treatment	TOTAL DC for CIVIL	Electricity DC	Social Infrastructure DC	West Coast Municipality Water Levy	TOTAL DC
<b>Commercial:</b>											
<b>Retail</b>	m <sup>2</sup> GLA	R 340.00	R 11.11	R 11.00	R 3.85	R 14.98	R 380.94		None	R 14.98	R 395.92 per m <sup>2</sup> GLA
	<b>Vat</b>	R 47.60	R 1.56	R 1.54	R 0.54	R 2.10	R 53.33			R 2.10	R 55.43
	<b>Total</b>	<b>R 387.60</b>	<b>R 12.67</b>	<b>R 12.54</b>	<b>R 4.39</b>	<b>R 17.08</b>	<b>R 434.27</b>		<b>None</b>	<b>R 17.08</b>	<b>R 451.35 per m<sup>2</sup> GLA</b>
<b>Commercial:</b>											
<b>Offices</b>	m <sup>2</sup> GLA	R 590.20	R 12.07	R 8.25	R 2.89	R 11.24	R 624.65		None	R 8.83	R 633.48 per m <sup>2</sup> GLA
	<b>Vat</b>	R 82.63	R 1.69	R 1.16	R 0.40	R 1.57	R 87.45			R 1.24	R 88.69
	<b>Total</b>	<b>R 672.83</b>	<b>R 13.76</b>	<b>R 9.41</b>	<b>R 3.29</b>	<b>R 12.81</b>	<b>R 712.10</b>		<b>None</b>	<b>R 10.07</b>	<b>R 722.17 per m<sup>2</sup> GLA</b>
<b>Industrial</b>	m <sup>2</sup> Cover	R 203.99	R 15.08	R 11.00	R 3.85	R 10.03	R 243.95		None	R 11.77	R 255.72 per m <sup>2</sup> Coverage
	<b>Vat</b>	R 28.56	R 2.11	R 1.54	R 0.54	R 1.40	R 34.15			R 1.65	R 35.80
	<b>Total</b>	<b>R 232.55</b>	<b>R 17.19</b>	<b>R 12.54</b>	<b>R 4.39</b>	<b>R 11.43</b>	<b>R 278.10</b>		<b>None</b>	<b>R 13.42</b>	<b>R 291.52 per m<sup>2</sup> GLA</b>
<b>Commercial:</b>											
<b>Retail</b>	KVA							R 763.88 /kVA			R 763.88 /kVA
	<b>Vat</b>							R 106.94			R 106.94
	<b>Total</b>							<b>R 870.82 /kVA</b>			<b>R 870.82 /kVA</b>
<b>Commercial:</b>											
<b>Offices</b>	KVA							R 763.88 /kVA			R 763.88 /kVA
	<b>Vat</b>							R 106.94			R 106.94
	<b>Total</b>							<b>R 870.82 /kVA</b>			<b>R 870.82 /kVA</b>
<b>Industrial</b>	KVA							R 763.88 /kVA			R 763.88 /kVA
	<b>Vat</b>							R 106.94			R 106.94
	<b>Total</b>							<b>R 870.82 /kVA</b>			<b>R 870.82 /kVA</b>

\* Total Development Contribution in respect of Commercial and Industrial excludes the electricity contribution of R763,88/kVA (Vat excluded)

\*\* Highlighted - **West Coast Municipality Water Levy** - The amount of R 8 610.00 (vat excluded) by the residential: medium, high and affordable housing is subject to a decrease in the tariff in terms of the prescribed process.

**Note: - 50% - MAYCO Resolution Item 7.23 - 15 May 2013**

**2013/2014 Capital Contributions for Infrastructure for the Riebeek-Valley  
(Riebeek-Kasteel, Riebeek-Wes and Ongegund)**

**Contribution in accordance with Riebeek-Valley Policy approved by Council on 16 May 2013**

Land-use	Cost Per	Roads DC	Storm-water DC	Water DC	Sewer DC	Waste Water Treatment	TOTAL DC for CIVIL	West Coast Municipality Water Levy	TOTAL DC	
<b>Residential I: Low Density (1 – 6 units/ha)</b>	<b>Unit</b>	R 7,804.00	R 3,927.00	R 16,529.00	R 7,923.00	R 8,250.00	R 44,433.00	R 8,610.00	R 53,043.00	<b>per Unit</b>
	<b>Vat</b>	R 1,092.56	R 549.78	R 2,314.06	R 1,109.22	R 1,155.00	R 6,220.62	R 1,205.40	R 7,426.02	
	<b>Total</b>	R 8,896.56	R 4,476.78	R 18,843.06	R 9,032.22	R 9,405.00	R 50,653.62	R 9,815.40	R 60,469.02	
<b>Residential I: Med. Density (7 – 14 units/ha)</b>	<b>Unit</b>	R 7,141.00	R 3,646.00	R 9,917.00	R 5,943.00	R 6,300.00	R 32,947.00	R 8,610.00	R 41,557.00	<b>per Unit</b>
	<b>Vat</b>	R 999.74	R 510.44	R 1,388.38	R 832.02	R 882.00	R 4,612.58	R 1,205.40	R 5,817.98	
	<b>Total</b>	R 8,140.74	R 4,156.44	R 11,305.38	R 6,775.02	R 7,182.00	R 37,559.58	R 9,815.40	R 47,374.98	
<b>Residential I: High Density (&gt;14 units/ha)</b>	<b>Unit</b>	R 5,247.00	R 2,805.00	R 8,265.00	R 5,447.00	R 5,850.00	R 27,614.00	R 8,610.00	R 36,224.00	<b>per Unit</b>
	<b>Vat</b>	R 734.58	R 392.70	R 1,157.10	R 762.58	R 819.00	R 3,865.96	R 1,205.40	R 5,071.36	
	<b>Total</b>	R 5,981.58	R 3,197.70	R 9,422.10	R 6,209.58	R 6,669.00	R 31,479.96	R 9,815.40	R 41,295.36	
<b>Residential II (15 – 25 units/ha)</b>	<b>Unit</b>	R 3,659.00	R 2,244.00	R 6,198.00	R 4,457.00	R 5,850.00	R 22,408.00	R 8,610.00	R 31,018.00	<b>per Unit</b>
	<b>Vat</b>	R 512.26	R 314.16	R 867.72	R 623.98	R 819.00	R 3,137.12	R 1,205.40	R 4,342.52	
	<b>Total</b>	R 4,171.26	R 2,558.16	R 7,065.72	R 5,080.98	R 6,669.00	R 25,545.12	R 9,815.40	R 35,360.52	
<b>Residential III (30 – 40 units/ha)</b>	<b>Unit</b>	R 3,901.00	R 2,244.00	R 4,959.00	R 3,863.00	R 5,400.00	R 20,367.00	R 8,610.00	R 28,977.00	<b>per Unit</b>
	<b>Vat</b>	R 546.14	R 314.16	R 694.26	R 540.82	R 756.00	R 2,851.38	R 1,205.40	R 4,056.78	
	<b>Total</b>	R 4,447.14	R 2,558.16	R 5,653.26	R 4,403.82	R 6,156.00	R 23,218.38	R 9,815.40	R 33,033.78	
<b>Residential IV (40 – 60 units/ha)</b>	<b>Unit</b>	R 3,310.00	R 1,683.00	R 3,306.00	R 2,773.00	R 5,400.00	R 16,472.00	R 8,610.00	R 25,082.00	<b>per Unit</b>
	<b>Vat</b>	R 463.40	R 235.62	R 462.84	R 388.22	R 756.00	R 2,306.08	R 1,205.40	R 3,511.48	
	<b>Total</b>	R 3,773.40	R 1,918.62	R 3,768.84	R 3,161.22	R 6,156.00	R 18,778.08	R 9,815.40	R 28,593.48	

Land-use	Cost Per	Roads DC	Storm-water DC	Water DC	Sewer DC	Waste Water Treatment	TOTAL DC for CIVIL	West Coast Municipality Water Levy	TOTAL DC	
<b>Affordable Housing (30-40 units/ha)</b>	<b>Unit</b>	R 924.00	R 1,683.00	R 3,719.00	R 3,120.00	R 3,150.00	R 12,596.00	R 8,610.00	R 21,206.00	<b>per Unit</b>
	<b>Vat</b>	R 129.36	R 235.62	R 520.66	R 436.80	R 441.00	R 1,763.44	R 1,205.40	R 2,968.84	
	<b>Total</b>	<b>R 1,053.36</b>	<b>R 1,918.62</b>	<b>R 4,239.66</b>	<b>R 3,556.80</b>	<b>R 3,591.00</b>	<b>R 14,359.44</b>	<b>R 9,815.40</b>	<b>R 24,174.84</b>	
<b>Industrial</b>	<b>m<sup>2</sup>Cover</b>	R 40.50	R 15.00	R 33.00	R 24.00	R 60.00	R 172.50	R 14.98	R 187.48	<b>per m<sup>2</sup>Coverage</b>
	<b>Vat</b>	R 5.67	R 2.10	R 4.62	R 3.36	R 8.40	R 24.15	R 2.10	R 26.25	
	<b>Total</b>	<b>R 46.17</b>	<b>R 17.10</b>	<b>R 37.62</b>	<b>R 27.36</b>	<b>R 68.40</b>	<b>R 196.65</b>	<b>R 17.08</b>	<b>R 213.73</b>	
<b>Bussiness/ Commercial</b>	<b>m<sup>2</sup> GLA</b>	R 246.10	R 12.00	R 33.00	R 28.00	R 60.00	R 379.10	R 14.98	R 394.08	<b>per m<sup>2</sup> GLA</b>
	<b>Vat</b>	R 34.45	R 1.68	R 4.62	R 3.92	R 8.40	R 53.07	R 2.10	R 55.17	
	<b>Total</b>	<b>R 280.55</b>	<b>R 13.68</b>	<b>R 37.62</b>	<b>R 31.92</b>	<b>R 68.40</b>	<b>R 432.17</b>	<b>R 17.08</b>	<b>R 449.25</b>	

Note: - 50% - MAYCO Resolution Item 7.23 – 15 May 2013

## 2013/2014 Electricity Development Contributions for Ongegund Bulk Electricity for Infrastructure Developments (VAT Included)

Contribution in accordance with Riebeek-Valley Policy approved by Council on 16 May 2013

DESCRIPTION		DENSITY OR COVERAGE	ADMD kVA	RATE PER kVA for 132/11 kV SUBSTATION	GREENFIELDS CONTRIBUTION	ADD NETWORK PRIMARY AND SECONDARY 11 Kv INFRASTRUCTURE		TOTAL RATE FOR BULK ELECTRICITY CONTRIBUTIONS	
						PER UNIT		PER UNIT	
Low Density	Price	4 u/ha	4k VA per unit	R 1,405.00	R 5,620.00	R 2,526.32		R 8,146.32	
	Vat			R 196.70	R 786.80	R 353.68		R 1,140.48	
	<b>Total</b>			<b>R 1,601.70</b>	<b>R 6,406.80</b>	<b>R 2,880.00</b>		<b>R 9,286.80</b>	
Single Residential	Price	15 u/ha	3 kVA per unit	R 1,405.00	R 4,215.00	R 2,526.32		R 6,741.32	
	Vat			R 196.70	R 590.10	R 353.68		R 943.78	
	<b>Total</b>			<b>R 1,601.70</b>	<b>R 4,805.10</b>	<b>R 2,880.00</b>		<b>R 7,685.10</b>	
Medium Density Residential	Price	20 - 25 u/ha	unit	R 1,405.00	R 3,512.50	R 2,526.32		R 6,038.82	
	Vat			R 196.70	R 491.75	R 353.68		R 845.43	
	<b>Total</b>			<b>R 1,601.70</b>	<b>R 4,004.25</b>	<b>R 2,880.00</b>		<b>R 6,884.25</b>	
High Density Residential	Price	30 - 60 u/ha	2.5 kVA per	R 1,405.00	R 3,512.50	R 2,526.32		R 6,038.82	
	Vat			R 196.70	R 491.75	R 353.68		R 845.43	
	<b>Total</b>			<b>R 1,601.70</b>	<b>R 4,004.25</b>	<b>R 2,880.00</b>		<b>R 6,884.25</b>	
Affordable Housing	Price	30 - 40 u/ha	1.5 kVA per	R 1,405.00	R 2,107.50	R 1,263.16		R 3,370.66	
	Vat			R 196.70	R 295.05	R 176.84		R 471.89	
	<b>Total</b>			<b>R 1,601.70</b>	<b>R 2,402.55</b>	<b>R 1,440.00</b>		<b>R 3,842.55</b>	
Subsidized Housing	Price	30 - 40 u/ha	1 kVA per unit	R 1,405.00	R 1,405.00	R -		R 1,405.00	
	Vat			R 196.70	R 196.70	R -		R 196.70	
	<b>Total</b>			<b>R 1,601.70</b>	<b>R 1,601.70</b>	<b>R -</b>		<b>R 1,601.70</b>	
Industrial and Commercial i.e. Non-Residential Erven	Price	Varies	On Application	R 351.25	R 1,405.00	R 157.90	per kVA	R 509.15	per kVA
	Vat			R 49.17	R 196.70	R 22.11		R 71.28	
	<b>Total</b>			<b>R 400.42</b>	<b>R 1,601.70</b>	<b>R 180.01</b>		<b>R 580.43</b>	
								of Applied-for Maximum Demand	

Note: - 50% - MAYCO Resolution Item 7.23 – 15 May 2013