

Swartland Municipality Index Tariffs 2011-2012

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CIVIL ENGINEERING SERVICES

CEMETRY FEES

SUNDRY TARIFFS

The basic single grave tariff is standard. The other tariffs must be added if any additional work is done.

The tariffs mentioned below is applicable to all cemeteries within the jurisdiction of the Swartland municipal area.

| Application for the preparation of graves must be done at least 2 days prior to the funeral date at/before 12h00 Weekend arrangements for funerals: Application for the preparation of a reserved grave - before/on Wednesday, 12h00 Application for the preparation of a single grave - before/on Thursday 12h00 Covering of graves: The covering of graves will only be done during normal office hours | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
|--|---|---|---|---|
| SINGLE GRAVE | R 442.00 | R 486.00 | R 525.00 | R 550.00 |
| SINGLE GRAVE - CHILDREN UNDER 12 YEARS | R 256.00 | R 280.00 | R 300.00 | R 320.00 |
| RESERVATION | R 586.00 | R 645.00 | R 700.00 | R 735.00 |
| DIGGING OF GRAVES (1,8M) | R 452.00 | R 530.00 | R 705.00 | R 765.00 |
| COVERING OF GRAVES | R 326.00 | R 361.00 | R 596.00 | R 720.00 |
| POINTING OUT OF GRAVE SITE | R 200.00 | R 210.00 | R 225.00 | R 235.00 |
| DIGGING OF DOUBLE DEPTH GRAVE (2,7m) | R 1,162.00 | R 1,395.00 | R 1,552.00 | R 1,880.00 |
| OPENING OF DOUBLE DEPTH GRAVE | R 859.00 | R 1,375.00 | R 1,485.00 | R 1,880.00 |
| SINGLE GRAVE (brick lining) | R 2,620.00 | R 3,140.00 | R 1,551.33 | R 6,270.00 |
| DOUBLE GRAVE (brick lining) | R 3,400.00 | R 3,570.00 | R 4,950.00 | R 7,435.00 |
| WALL OF REMEMBRANCE | R 290.00 | R 300.00 | R 320.00 | R 335.00 |
| STREETS/STORMWATER: TARIFF + 15% ADMINISTRATIVE LEVY + VAT IS INCLUDED | | | | |
| | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| SINGLE ENTRANCE | R 1,855.00 | R 2,332.00 | R 3,415.00 | R 4,046.00 |
| DOUBLE ENTRANCE | R 2,463.00 | R 2,790.00 | R 3,800.00 | R 4,225.00 |
| MOTOR VEHICLE ENTRANCE WITH STORMWATER | R 5,185.00 | R 5,320.00 | R 6,360.00 | R 7,040.00 |
| TARRING AND PATCH WORK | R 888.00 | R 1,050.00 | R 934.00 | R 1,223.00 |
| SEWERAGE SERVICES: (VAT INCLUDED) | | | | |
| | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| SEWERAGE CONNECTIONS (100 mm) PVC as from 2011/2012 | R 2,145.00 | R 2,720.00 | R 3,420.00 | R 3,355.00 |
| SEWERAGE CONNECTIONS (150 MM) PVC as from 2011/2012 | R 2,405.00 | R 3,148.00 | R 3,890.00 | R 3,608.00 |
| SEWERAGE BLOCKAGES | R 240.00 | R 280.00 | R 424.00 | R 527.00 |
| SEWERAGE BLOCKAGES AFTER HOURS Monday to Thursday from 17:00 Friday from 15:45 to Monday morning at 08:00 | R 340.00 | R 380.00 | R 603.00 | R 758.00 |

| | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
|--|--|--|---|--|
| EMPTYING OF SEWERAGE TANKS PER PUMPING Monday to Thursday from 08:00 to 17:00 Friday from 08:00 to 15:45 | | | | |
| This tariff pertains to Malmesbury, Kalbaskraal, Chatsworth, Riverlands, Moorreesburg, Darling, Yzerfontein, Koringberg, Riebeeck-West. Riebeeck Kasteel and Abbotsdale (for erven that are unable to connect to the sewerage system) The price (VAT included) will be applicable for 2 pumpings per month. For each pumping thereafter an amount of R688.00 (VAT included) will be charged. | 2 x pumpings per month @ R83.00 Thereafter R380.00 per pumping | 2 x pumpings per month @ R 95.05 Thereafter R 477.00 per pumping | 2 x pumpings per month @ R 109.27 Thereafter R 594.00 per pumping | 2 x pumpings per month @ R125.61 Thereafter R 688.00 per pumping |
| Tariffs from 1 July 2010: with regard to Riebeeck Kasteel and Abbotsdale which has a new sewerage system: If an owner of a built-up erf do not connect to the new waterbourne system and still prefers to make use of the sewerage truck, then the actual cost will be levied from the 1st sewerage pumping - an amount of R688.00 (VAT included) per sewerage pumping, as well as the fixed sewerage pan levy of R125.61 (VAT included) will be charged per month, as per Council resolution on 18 August 2009. | | | R594.00 per sewerage pumping | R 688.00 per sewerage pumping |
| With regard to Grotto Baai and Jakkelsfontein the status quo will be maintained until clarity is reached regarding the amendment of the financial and/or tariff ordinance. | R 758.00 | R 870.00 | R 1,187.00 | R 1,375.00 |
| Farms = Outside areas, the status quo will be maintained until clarity is reached regarding the amendment of the financial and/or tariff ordinance. | R 758.00 | R 870.00 | R 1,187.00 | R 1,375.00 |
| AD HOC EMPTYING OF SEWERAGE TANKS PER PUMPING AFTER HOURS Monday to Thursday from 17:00 Friday from 15:45 to Monday morning at 08:00 | R 449.00 | R 530.00 | R 717.00 | R 905.00 |
| PURIFIED SEWERAGE WATER | R 0.60 | R 0.78 | R 1.11 | R 1.16 |
| PARTIALLY CONNECTION (PUMPING) | R 41.50 | R 47.55 | R 54.635 | R 62.80 |
| INDUSTRIAL EFFLUENT per Kilotiter (COD) | R 5.02 | R 5.47 | R 5.89 | R 7.50 |
| SWIMMING POOL FEES | | | | |
| | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| PER TICKET | R 5.00 | R 5.50 | R 6.00 | R 6.50 |
| SEASON TICKET | R 210.00 | R 230.00 | R 250.00 | R 260.00 |
| TARIFF FOR GALA'S | R 860.00 | R 860.00 | R 930.00 | R 975.00 |
| TARIFF FOR GALA'S (WEEKENDS - SATURDAYS AND SUNDAYS) | R 2,700.00 | R 2,750.00 | R 2,900.00 | R 3,050.00 |
| 2/3 CAMP GATHERINGS | R - | R 330.00 | R 350.00 | R 370.00 |
| SEASON FEE FOR CLUBS AND SCHOOLS: 1 DAY/WEEK | R 300.00 | R 330.00 | R 350.00 | R 370.00 |
| SEASON FEE FOR CLUBS AND SCHOOLS: 2 DAY/WEEK | R 445.00 | R 490.00 | R 530.00 | R 555.00 |
| SEASON FEE FOR CLUBS AND SCHOOLS: 3 DAY/WEEK | R 600.00 | R 660.00 | R 710.00 | R 750.00 |
| SEASON FEE FOR CLUBS AND SCHOOLS: 4 DAY/WEEK | R 745.00 | R 820.00 | R 885.00 | R 930.00 |
| SEASON FEE FOR CLUBS AND SCHOOLS: 5 DAY/WEEK | R 850.00 | R 930.00 | R 1,000.00 | R 1,050.00 |
| SEASON FEE FOR CLUBS AND SCHOOLS: 6 DAY/WEEK | R 980.00 | R 1,080.00 | R 1,160.00 | R 1,220.00 |
| CHURCHES, YOUTH, CRECHES, SPORT CLUBS - per person | R 5.00 | R 5.50 | R 6.00 | R 6.50 |

| WATER SUPPLY TARIFFS (VAT INCLUDED) | | | | |
|---|---|---|---|---|
| | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| CONNECTION LOW COST (Price will be determined as per contract) | As per contract | As per contract | As per contract | As per contract |
| CONNECTION (15mm) LOW COST | R - | R - | R - | R - |
| CONNECTION (15mm) | R 2,202.00 | R 2,665.00 | R 3,520.00 | R 4,215.00 |
| CONNECTION (22mm) | R 2,435.00 | R 2,950.00 | R 3,832.00 | R 4,730.00 |
| CONNECTION (PREPAID LOW COST) | Nvt | Nvt | Nvt | N/A |
| CONNECTION (PREPAID) | Nvt | Nvt | Nvt | N/A |
| CONNECTION 22mm PRIVATE DEVELOPMENTS | R 1,692.00 | R 2,034.00 | R 2,446.00 | R 3,050.00 |
| DEPOSIT PAYABLE: LETTING OF A MUNICIPAL STAND PIPE: NO VAT | R 2,500.00 | R 2,750.00 | R 3,000.00 | R 3,500.00 |
| TESTING OF WATER METER | R 200.00 | R 225.00 | R 250.00 | R 275.00 |
| TARIFF CHARGES : SEWERAGE SERVICES | | | | |
| 14% VAT must be added to tariffs | | | | |
| ALL AREAS WITHIN THE SWARTLAND MUNICIPAL JURISDICTION FEES PER ANNUM | TARIFF FOR 2008/2009 VAT EXCLUDED | TARIFF FOR 2009/2010 VAT EXCLUDED | TARIFF FOR 2010/2011 VAT EXCLUDED | TARIFF FOR 2011/2012 VAT EXCLUDED |
| FEES | per Month | per Year | per Year | per Year |
| For each pan | Domestic/Flats per annum | R 72.54 | R 1,000.56 | R 1,150.20 |
| Any other premises per annum with regards to industrial, trade business, schools, churches, sport facilities etc. | Any other premises per annum | R 72.54 | R 1,000.56 | R 1,150.20 |
| For each additional pan | Businesses | | | |
| | per annum | R 10.88 | R 150.12 | R 172.56 |
| <i>For the application of these paragraph, each semi detached house will be regarded as a separate premise</i> | | | | |
| TARIFF CHARGES : REFUSE REMOVAL | | | | |
| 14% VAT must be added to all tariffs | | | | |
| ALL AREAS WITHIN THE SWARTLAND MUNICIPAL AREA, AS WELL AS THE RURAL AREA WHERE APPLICABLE | TARIFF FOR 2008/2009 VAT EXCLUDED | TARIFF FOR 2009/2010 VAT EXCLUDED | TARIFF FOR 2010/2011 VAT EXCLUDED | TARIFF FOR 2011/2012 VAT EXCLUDED |
| I.r.o. every owner/occupant of each house, flat, business or any other premises where a refuse removal service must be delivered: | | | | |
| Removal of household/business refuse | | | | |
| per month for one removal per week (Black Bags) | R 53.50 | R 59.92 | R 67.11 | R 75.16 |
| Removal of household/business refuse | | | | |
| per month for one removal per week (Black Bags) (1 X 240 liter drum) OR (2 x 85 liter drum) | R 53.50 | R 59.92 | R 67.11 | R 75.16 |
| Removal of household/business refuse | | | | |
| Per month for one removal per week (1 X 6m ³) mass container OR tariff divided in quarters (R 450.98) per occasion | R 1,283.68 | R 1,437.72 | R 1,610.24 | R 1,803.92 |
| Refuse of persons/organisations outside the towns, but still within the Swartland municipal area per household plus coupons per load at the refuse dumping site. | R 53.50 | R 59.92 | R 67.11 | R 75.16 |
| Hiring of 6m³ refuse containers per month. | R 507.00 | R 583.05 | R 659.30 | R 751.60 |
| Hiring of 3m³ Recycle Igloo's per unit (for 3 deliverings and 1 emptying with disposal | | | | R 751.60 |
| With every call-out for emptying (+ overtime) | | | | R 375.80 |

**TARIFFS IS APPLICABLE TO ALL TOWNS WITHIN THE SWARTLAND MUNICIPAL AREA
LANDFILL (Dumping) SITE FEES**

| | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
|--|---|---|---|---|
| Dumping at Dumping Sites in the Swartland area | | | | |
| Household refuse | Free | Free | Free | Free |
| (Private households - within town boundaries) House and/or Garden refuse delivered per truck and/or trailer with 1 ton capacity each - FREE. Business tariffs will be applicable for household refuse delivered per truck and/or trailer of which the capacity exceeds 1 ton each. (No dumping of building litter at refuse transfer stations). | Free | Free | Free | Free |
| <u>BUSINESS- AND TRADE REFUSE</u> | TARIFF | TARIFF | TARIFF | TARIFF |
| Refuse up to 1 ton vehicle capacity | R 40.00 | R 45.00 | R 50.00 | R 55.00 |
| Refuse between 1-3 ton vehicle capacity | R 80.00 | R 90.00 | R 100.00 | R 110.00 |
| Refuse between 3-5 ton vehicle capacity | R 160.00 | R 180.00 | R 200.00 | R 220.00 |
| Refuse above 5 ton vehicle capacity | R 320.00 | R 360.00 | R 400.00 | R 440.00 |
| <u>TRAILORS</u> | | | | |
| Refuse up to 1 ton trailer capacity | R 40.00 | R 45.00 | R 50.00 | R 55.00 |
| Refuse between 1-3 ton trailer capacity | R 80.00 | R 90.00 | R 100.00 | R 110.00 |
| Refuse between 3-5 ton trailer capacity | R 160.00 | R 180.00 | R 200.00 | R 220.00 |
| Refuse above 5 ton trailer capacity | R 320.00 | R 360.00 | R 400.00 | R 440.00 |
| Payment must be done at the Municipal Offices during normal office hours, whereafter a permit will be issued that must be shown at the gate. Business tariffs will be applicable for household refuse delivered per truck and/or trailer whereby the vehicle capacity exceeds 1 ton each. (No dumping of building litter at refuse transfer stations will be allowed) | | | | |
| <u>Special Commercial Refuse</u> as per Council Resolution Item 8.5 dd 24.11.2010 | | | | |
| Special Refuse up to 20 ton per month (per ton weighted weight) | | | | R 157.80 |
| Special Refuse above 20 ton per month (per ton weighted weight) | | | | R 473.40 |
| Selling of Refuse drums | Cost price plus 10% | Cost price plus 15% | Cost price plus 15% | Cost price plus 15% |
| WATER: TARIFF CHARGES | | | | |
| (VAT must be added to the tariff) | | | | |
| All towns within the Swartland Municipality will be charged the following: | | | | |
| WATER TARIFFS | | | | |
| | TARIFF FOR 2008/2009 VAT EXCLUDED | TARIFF FOR 2009/2010 VAT EXCLUDED | TARIFF FOR 2010/2011 VAT EXCLUDED | TARIFF FOR 2011/2012 VAT EXCLUDED |
| All household consumers in the Swartland Municipal area, except where differently stated: | | | | |
| No fixed minimum (Basic) | | | | |
| Free water from 0 - 6 kl | Free | Free | Free | Free |
| 7 - 30 kl | R 5.38 | R 5.92 | R 6.56 | R 7.28 |
| 31 - 60 kl | R 7.41 | R 8.15 | R 9.03 | R 10.02 |
| 61 kl and above | R 11.46 | R 12.61 | R 13.97 | R 15.51 |

| INDIGENT HOUSEHOLDS | TARIFF FOR 2008/2009 VAT EXCLUDED | TARIFF FOR 2009/2010 VAT EXCLUDED | TARIFF FOR 2010/2011 VAT EXCLUDED | TARIFF FOR 2011/2012 VAT EXCLUDED |
|--|--|--|--|--|
| No fixed minimum (Basic) | | | | |
| Free water 10 kl (6kl Council + 4kl EQS) | Free | Free | Free | Free |
| 11 - 30 kl | R 5.38 | R 5.92 | R 6.56 | R 7.28 |
| 31 - 60 kl | R 7.41 | R 8.15 | R 9.03 | R 10.02 |
| 61 kl and above | R 11.46 | R 12.61 | R 13.97 | R 15.51 |
| ANY OTHER ORGANISATION | | | | |
| No fixed minimum (Basic) | | | | |
| From 1 kl and above - R7.10 per kl | R 6.45 | R 7.10 | R 7.87 | R 7.88 |
| Yzerfontein Non permanent residents | | | | |
| Fixed minimum fees for 0 to 6 kl | R 32.30 | R 35.52 | Not applicable anymore | Not applicable anymore |
| PERMANENT RESIDENTS YZERFONTEIN | | | | |
| 0 - 6 kl | Free | Free | Free | Free |
| 7 - 30 kl | R 5.38 | R 5.92 | R 6.56 | R 7.28 |
| 31 - 60 kl | R 7.41 | R 8.15 | R 9.03 | R 10.02 |
| 61 kl and above | R 11.46 | R 12.61 | R 13.97 | R 15.51 |
| FARMS (HOUSEHOLD) | | | | |
| No fixed minimum (Basic) | | | | |
| Free water from 0 - 6 kl | Free | Free | Free | Free |
| 7 - 30 kl | R 5.38 | R 5.92 | R 6.56 | R 7.28 |
| 31 - 60 kl | R 7.41 | R 8.15 | R 9.03 | R 10.02 |
| 61 kl and above | R 11.46 | R 12.61 | R 13.97 | R 15.51 |
| FARMS (BUSINESSES) | | | | |
| Water from 1st kiloliter | R 6.45 | R 7.10 | R 7.87 | R 7.88 |
| MUNICIPALITY (Departmental) | | | | |
| Per kiloliter | R 5.38 | R 5.92 | R 6.56 | R 7.28 |
| WATER: AGRICULTURAL PURPOSES | | | | |
| Per kiloliter | R 6.45 | R 7.10 | R 7.87 | R 7.88 |
| SPORT CLUBS | | | | |
| Per Kiloliter | R 6.45 | R 7.10 | R 7.87 | R 7.88 |
| PREPAID WATERMETERS | | | | |
| 0 - 6 kl | Free | Free | Free | Free |
| 7 - 30 kl | R 5.38 | R 5.92 | R 6.56 | R 7.28 |
| 31 - 60 kl | R 7.41 | R 8.15 | R 9.03 | R 10.02 |
| 61 kl and above | R 11.46 | R 12.61 | R 13.97 | R 15.51 |
| SPICE ROUTE | | | | |
| Levy on Water from 1st kiloliter | R 6.45 | R 7.10 | R 7.87 | R 7.88 |
| COUNTRY FAIR | | | | |
| Levy on Water from 1st kiloliter | R 6.45 | R 7.10 | R 7.87 | R 7.88 |

| EMERGENCY TARIFFS: DROUGHT | | If the West Coast District Municipalities purchase price of water increases due to drought, the Council's water tariff will increase with the same percentage (tariff + % increase by West Coast) | | | |
|---------------------------------------|--------------|---|--|--|--|
| STATE OF EMERGENCY | | TARIFF FOR 2008/2009 VAT EXCLUDED | TARIFF FOR 2009/2010 VAT EXCLUDED | TARIFF FOR 2010/2011 VAT EXCLUDED | TARIFF FOR 2011/2012 VAT EXCLUDED |
| 5% Increase in tariffs: | | | | | |
| Household | 0 - 6 kl | Free | Free | Free | Free |
| | 7 - 30 | R 5.38 | R 6.22 | R 6.89 | R 7.64 |
| | 31 to 60 | R 7.41 | R 8.56 | R 9.48 | R 10.52 |
| | All above 60 | R 11.46 | R 13.24 | R 14.67 | R 16.29 |
| STATE OF EMERGENCY | | | | | |
| Businesses | from 1 kl | R 6.45 | R 7.46 | R 8.26 | R 8.27 |
| 10% Increase in tariffs: | | | | | |
| Household | 0 - 6 kl | Free | Free | Free | Free |
| | 7 - 30 | R 5.38 | R 6.51 | R 7.22 | R 8.01 |
| | 31 tot 60 | R 7.41 | R 8.97 | R 9.93 | R 11.02 |
| | All above 60 | R 11.46 | R 13.87 | R 15.37 | R 17.06 |
| STATE OF EMERGENCY | | | | | |
| Businesses | from 1 kl | R 6.45 | R 7.81 | R 8.66 | R 8.67 |
| 15% Increase in tariffs: | | | | | |
| Household | 0 - 6 kl | Free | Free | Free | Free |
| | 7 - 30 | R 5.38 | R 6.81 | R 7.54 | R 8.37 |
| | 31 to 60 | R 7.41 | R 9.37 | R 10.38 | R 11.52 |
| | All above 60 | R 11.46 | R 14.50 | R 16.07 | R 17.84 |
| STATE OF EMERGENCY | | | | | |
| Businesses | from 1 kl | R 6.45 | R 8.17 | R 9.05 | R 9.06 |
| 20% Increase in tariffs: | | | | | |
| Household | 0 - 6 kl | Free | Free | Free | Free |
| | 7 - 30 | R 5.38 | R 7.10 | R 7.87 | R 8.74 |
| | 31 to 60 | R 7.41 | R 9.78 | R 10.84 | R 12.02 |
| | All above 60 | R 11.46 | R 15.13 | R 16.76 | R 18.61 |
| STATE OF EMERGENCY | | | | | |
| Businesses | from 1 kl | R 6.45 | R 8.52 | R 9.44 | R 9.46 |
| 25% Increase in tariffs: | | | | | |
| Household | 0 - 6 kl | Free | Free | Free | Free |
| | 7 - 30 | R 5.38 | R 7.40 | R 8.20 | R 9.10 |
| | 31 to 60 | R 7.41 | R 10.19 | R 11.29 | R 12.53 |
| | All above 60 | R 11.46 | R 15.76 | R 17.46 | R 19.39 |
| STATE OF EMERGENCY | | | | | |
| Businesses | from 1 kl | R 6.45 | R 8.88 | R 9.84 | R 9.85 |
| 30% Increase in tariffs: | | | | | |
| Household | 0 - 6 kl | Free | Free | Free | Free |
| | 7 - 30 | R 5.38 | R 7.70 | R 8.53 | R 9.46 |
| | 31 to 60 | R 7.41 | R 10.60 | R 11.74 | R 13.03 |
| | All above 60 | R 11.46 | R 16.39 | R 18.16 | R 20.16 |
| STATE OF EMERGENCY | | | | | |
| Businesses | from 1 kl | R 6.45 | R 9.23 | R 10.23 | R 10.24 |

| | | | | | |
|--|---|---|---|---|---|
| 35% Increase in tariffs: | | | | | |
| Household | 0 - 6 kl | Free | Free | Free | Free |
| | 7 - 30 | R 5.38 | R 7.99 | R 8.86 | R 9.83 |
| | 31 to 60 | R 7.41 | R 11.00 | R 12.19 | R 13.53 |
| | All above 60 | R 11.46 | R 17.02 | R 18.86 | R 20.94 |
| STATE OF EMERGENCY | | | | | |
| Businesses | from 1 kl | R 6.45 | R 9.59 | R 10.62 | R 10.64 |
| | | | | | |
| | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED | |
| SPORT GROUNDS | | | | | |
| External organisations, private, national and international organisations/companies - (per day) | | R 605.00 | R 645.00 | R 700.00 | R 735.00 |
| SPORT GROUNDS USED BY ELDERLY CLUBS AND CRECHES | | R - | R 50.00 | R 50.00 | R 55.00 |
| Sportclubs | | New Analysis | New Analysis | New Analysis | New Analysis |
| DIEPRIVIER MALMESBURY | | | | | |
| Contracts = Rugby, Tennis, Cricket, Bowling | | Determined by contract | Determined by contract | Determined by contract | Determined by contract |
| Pigeon Clubs | | | | | |
| Malmesbury Pigeon club - Contract | | Determined by contract | Determined by contract | Determined by contract | Determined by contract |
| Wesbank Pigeon Club - Community Hall - per season | | R 185.00 | R 195.00 | R 210.00 | R 220.00 |
| Moorreesburg Pigeon Club - per season | | R 185.00 | R 195.00 | R 210.00 | R 220.00 |
| Wesbank/ Gene Louw / Rosenhof / Gabriël Pharaoh: FOR CLUBS | | | | | |
| Rugby fields - A-field - per season | | R 1,810.00 | R 1,850.00 | R 1,900.00 | R 2,000.00 |
| Rugby fields - B & C-fields - per season | | R 605.00 | R 645.00 | R 690.00 | R 705.00 |
| Rugby fields - A-field - per occasion | | R 185.00 | R 200.00 | R 215.00 | R 225.00 |
| Rugby fields - B & C-fields - per occasion | | R 91.00 | R 100.00 | R 110.00 | R 115.00 |
| Netbal court - per court per occasion | | R 32.00 | R 40.00 | R 45.00 | R 50.00 |
| Cricket - per occasion | | R 185.00 | R 200.00 | R 210.00 | R 220.00 |
| Cricket - per season | | R 605.00 | R 645.00 | R 700.00 | R 735.00 |
| Tennis courts - per season | | R 244.00 | R 255.00 | R 275.00 | R 290.00 |
| Squash courts Malmesbury | | Determined by contract | Determined by contract | Determined by contract | Determined by contract |
| Squash court Moorreesburg per year | | R 244.00 | R 255.00 | R 275.00 | R 290.00 |
| Schools - per year - all inclusive (Athletics, rugby, netbal, cricket) Except FLOOD LIGHTS (prepaid electricity) | | R 605.00 | R 645.00 | R 700.00 | R 735.00 |
| Other | | New Analysis | New Analysis | New Analysis | New Analysis |
| ABBOTSDALE, KALBASKRAAL, RIEBEEK WEST | | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| Rugby field - per season | | R 605.00 | R 645.00 | R 700.00 | R 735.00 |
| Rugby field - per occasion | | R 95.00 | R 105.00 | R 110.00 | R 115.00 |
| Netbal court per court- per occasion | | R 32.00 | R 40.00 | R 45.00 | R 48.00 |
| Schools - per year - all inclusive (Athletics, rugby, netbal, cricket) Except FLOOD LIGHTS (prepaid electricity) | | R 302.00 | R 340.00 | R 365.00 | R 385.00 |
| Organisations outside the Municipal area - per day | | R 605.00 | R 645.00 | R 700.00 | R 735.00 |
| KORINGBERG & RIEBEEK KASTEEL | | | | | |
| Rugby field - per season | | R 371.00 | R 395.00 | R 425.00 | R 450.00 |
| Rugby field - per occasion | | R 65.00 | R 70.00 | R 75.00 | R 80.00 |
| Netbal court per court- per occasion Riebeek Kasteel | | R 32.00 | R 35.00 | R 38.00 | R 40.00 |
| Schools - per year - all inclusive (Athletics, rugby, netbal, cricket) Except FLOOD LIGHTS (prepaid electricity) | | R 212.00 | R 225.00 | R 245.00 | R 260.00 |
| Organisations outside the Municipal area - per day | | R 244.00 | R 260.00 | R 280.00 | R 295.00 |
| SOCOR FIELDS: ILLING LETHU, GABRIËL PHARAOH, ROSENHOF | | | | | |
| Seasonal fee | | R 605.00 | R 645.00 | R 700.00 | R 735.00 |
| Per occasion | | R 95.00 | R 105.00 | R 110.00 | R 115.00 |
| Organisations outside the Municipal area - per day | | R 244.00 | R 260.00 | R 280.00 | R 295.00 |

| | | | | | | | | |
|---|---|---|---|----------|---|----------|---|----------|
| CLUB HOUSES: ROSENHOF, GABRIËL PHARAOH, GENE LOUW, WESBANK, KALBASKRAAL | | | | | | | | |
| Deposit for season : NO VAT | R | 1,060.00 | R | 1,120.00 | R | 1,210.00 | R | 1,270.00 |
| Per occasion | R | 117.00 | R | 130.00 | R | 140.00 | R | 147.00 |
| Deposit for club house per occasion: NO VAT | R | 265.00 | R | 285.00 | R | 310.00 | R | 325.00 |
| Per occasion | R | 117.00 | R | 130.00 | R | 140.00 | R | 147.00 |
| YZERFONTEIN SPORT CLUB | | | | | | | | |
| Bowling , Tennis - existing contract | Contract | | Contract | | Contract | | Contract | |
| DARLING SPORT CLUB | | | | | | | | |
| Golf, bowling, tennis - existing contract | Contract | | Contract | | Contract | | Contract | |
| MOORREESBURG GOLF COURSE | | | | | | | | |
| Privatised | Privatised | | Privatised | | Privatised | | Privatised | |
| MALMESBURY GOLF COURSE | | | | | | | | |
| Contract | Contract | | Contract | | Contract | | Contract | |
| MALMESBURY KLIPKOPPIE | | | | | | | | |
| Malmesbury Quad Bikes and Paintball Club | Contract | | Contract | | Contract | | Contract | |
| Irrigation of Sport fields: | | | | | | | | |
| Purified sewerage water where the facility is available | Tariff | | Tariff | | Tariff | | Tariff | |
| Potable water at Sport fields: Sport club tariff | Tariff | | Tariff | | Tariff | | Tariff | |
| Electricity to Sport fields: | | | | | | | | |
| Flood lights: Prepaid meter except as per agreed contract | Tariff | | Tariff | | Tariff | | Tariff | |
| Vandalism of sport facilities | Actual cost + 15% Admin cost | | Actual cost + 15% Admin cost | | Actual cost + 15% Admin cost | | Actual cost + 15% Admin cost | |
| DEVELOPMENT SERVICES | | | | | | | | |
| | TARIFF FOR 2008/2009 NO VAT | | TARIFF FOR 2009/2010 NO VAT | | TARIFF FOR 2010/2011 NO VAT | | TARIFF FOR 2011/2012 NO VAT | |
| TRADE LICENCES (NO VAT) | | | | | | | | |
| Businesses | R | 28.50 | R | 28.50 | R | 28.50 | R | 28.50 |
| Hawkers | R | 11.40 | R | 11.40 | R | 11.40 | R | 11.40 |
| Tariff can only be amended as determined by Provincial Administration | | | | | | | | |
| THUSONG CENTRES (VAT INCLUDED) | | | | | | | | |
| | TARIFF FOR 2008/2009 VAT INCLUDED | | TARIFF FOR 2009/2010 VAT INCLUDED | | TARIFF FOR 2010/2011 VAT INCLUDED | | TARIFF FOR 2011/2012 VAT INCLUDED | |
| ILINGE LETHU: CENTRE | | | | | | | | |
| Centre use per day (Time from 08:00 to 17:00) | R | - | R | 200.00 | R | 200.00 | R | 210.00 |
| Centre use per evening (Time from 17:00 to one hour after midnight) | R | - | R | 250.00 | R | 250.00 | R | 260.00 |
| Centre Kitchen use per occasion | R | - | R | 100.00 | R | 100.00 | R | 105.00 |
| Centre Committee Room use per occasion | R | - | R | 60.00 | R | 60.00 | R | 65.00 |
| Use of Centre by Schools/Churches and Sport clubs | | | 50% of tariffs | | 50% of tariffs | | 50% of tariffs | |
| YZERFONTEIN CARAVAN PARK (TARIFFS INCLUDE VAT) | | | | | | | | |
| Cancellation of reservation. 10% FORFEITFEE will be recovered from fees payable | | | | | | | | |
| Deposit at reservation: the following rule applies to the payment of booking fees | | | | | | | | |
| a) Hiring of Chalets | | DEFINITION OF "IN SEASON" | | | | | | |
| Fees payable at reservation: | | The period from 1 December of a year until 31 January of the following year and from the Monday before Easter weekend until Easter Monday. Tariff period commences on the day of arrival. | | | | | | |
| - period December/January | 100% of tariff | | | | | | | |
| - Easter weekend | 100% of tariff | | | | | | | |
| - Other periods | 100% of tariff | | | | | | | |

| b) Caravan Sites | | | | |
|---|---|---|---|---|
| Fees payable at reservation: | | | | |
| - period December/January | 100% of tariff | | | |
| - Easter weekend | 100% of tariff | | | |
| - Other periods | 100% of tariff | | | |
| | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| CAMPING SITE (Out of season) | R 95.00 | R 105.00 | R 115.00 | R 180.00 |
| CAMPING SITE (In season) | R 150.00 | R 165.00 | R 175.00 | R 250.00 |
| CHALETS (Out of season) | R 270.00 | R 290.00 | R 300.00 | R 370.00 |
| CHALETS (In season) | R 320.00 | R 350.00 | R 360.00 | R 435.00 |
| PARK HOME (Out of season) | R 270.00 | Under construction | N/A | N/A |
| PARK HOME (In season) | R 320.00 | Under construction | N/A | N/A |
| DEPOSIT: Key & Entrance sign (Token)(no VAT) | R 110.00 | R 100.00 | R 100.00 | R 100.00 |
| ADDITIONAL VISITORS (Motor vehicles) | R 21.00 | R 25.00 | R 30.00 | R 35.00 |
| ADDITIONAL VISITORS (Persons) | R 21.00 | R 25.00 | R 30.00 | R 35.00 |
| CYCLE TENTS (sites without any facilities) | R 27.00 | R 30.00 | R 30.00 | R 35.00 |
| CARAVAN (Storing fees) | R 11.00 | R 15.00 | R 30.00 | R 35.00 |
| LAPA (Hiring) | R 130.00 | R 145.00 | R 150.00 | R 170.00 |
| WASHING MACHINES | R 11.00 | R 15.00 | R 15.00 | R 20.00 |
| REBATE I.R.O. PENSIONERS AND GROUPS: Pensioners: A rebate of 20% will be granted to persons older than 59 years during the "out of season" Groups caravans: 10 - 15 caravans 10% 16 - 25 caravans 15% 26 - 50 caravans 20% more than 50 caravans 25% | | | | |
| CROCKERY (Payment i.r.o. broken items) | R 16.00 per item | R 20.00 per item | R 25.00 per item | R 25.00 per item |
| BEDDING | R 21.00 | R 25.00 | R 30.00 | R 40.00 |
| BUILDING PLAN FEES | | | | |
| | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| BUILDERS DEPOSIT (New dwellings & improvements > 100m ²) REPLACED WITH BUILDING SERVICES DEPOSIT FROM 1 JULY 2006 | R - | R - | R - | R - |
| BUILDING SERVICES DEPOSIT: URBAN AREAS (R/m ²) | R 8.00 | R 8.00 | R 8.50 | R 9.00 |
| MINOR BUILDING WORK/BOUNDARY WALLS | R 130.00 | R 300.00 | R 330.00 | R 360.00 |
| BOUNDARY WALLS | | R 2.50 per running meter | R 2.80 per running meter | R 3.10 per running meter |
| EXTENSION OF VALIDITY PERIOD (within 12 months) | R 130.00 | R 300.00 | R 330.00 | R 360.00 |
| EXTENSION OF VALIDITY PERIOD (after 12 months) (R/m ²) | R 9.00 | R 10.00 | R 11.00 | R 12.00 |
| LOW COST HOUSING | R 85.00 | R 90.00 | R 95.00 | R 100.00 |
| Buildings < 500m ² = 3 X Building plan fees with minimum R1 100 and maximum R6 000 Buildings > 500m ² = minimum of R6 000 and maximum R9 000 | | | | |
| ADDITIONAL BUILDING PLAN FEES START BUILDING WITHOUT APPROVAL | | | | |
| APPROVAL: BUILDING PLAN FEES (R/m ²) | R 9.00 | R 10.00 | R 11.00 | R 12.00 |
| APPROVAL: BUILDING PLAN FEES (Minimum) | R 130.00 | R 300.00 | R 330.00 | R 360.00 |
| APPROVAL: BUILDING PLAN FEES (RURAL) (R/m ²) | R 4.00 | R 8.00 | R 9.00 | R 11.00 |
| APPROVAL: BUILDING PLAN FEES (ARCHITECTURAL DESIGN MANUAL) per R/m ² | | R 13.00 per/m ² | R 15.00 per/m ² | R 17.00 per/m ² |

| REZONING, SUBDIVISIONS and LANDUSE | | | | | |
|---|----------------------------------|---|---|---|---|
| | | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| ADVERTISING SIGNS | | R 300.00 | R 325.00 | R 350.00 | R 385.00 |
| ADVERTISING SIGNS ERECTED WITHOUT APPROVAL | | R300 + R900 | R325.00 + R975.00 | R 350.00 + R 1050.00 | R 385.00 + R 1155.00 |
| Show house signs (payable per annum by the firm) | | R250 + R110 deposit | R500 + R250 deposit | R 600.00 + R 300.00 deposit | R 650.00 + R 325.00 deposit |
| Town plans: drawings | AO black and white | R 320.00 | R 320.00 | R 350.00 | R 385.00 |
| | A1 black and white | R 300.00 | R 300.00 | R 320.00 | R 350.00 |
| | A2 black and white | R 230.00 | R 230.00 | R 250.00 | R 275.00 |
| | A3 black and white | Free | Free | Free | Free |
| | A4 black and white | Free | Free | Free | Free |
| | AO coloured | R 500.00 | R 500.00 | R 550.00 | R 575.00 |
| | A1 coloured | R 425.00 | R 425.00 | R 450.00 | R 475.00 |
| | A2 coloured | R 305.00 | R 320.00 | R 350.00 | R 375.00 |
| | A3 coloured | Free | R 80.00 | R 100.00 | R 125.00 |
| | A4 coloured | | R 40.00 | R 50.00 | R 60.00 |
| COMPUTERISED AREA MAPS | | | R50.00 per pdf.file | R 100.00 per pdf.file | R 125.00 per pdf.file |
| REZONING (not applicable to a subdivisinal area) | | R 850.00 | R 1,400.00 | R 1,500.00 | R 1,650.00 |
| REZONING (applicable to a subdivisinal area) Additional R 1 000.00 per land use (open spaces and roads not included) | | R 850.00 | R 1,400.00 | R 1,500.00 | R 1,650.00 |
| | | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| CONSENT USE | | R 850.00 | R 1,400.00 | R 1,500.00 | R 1,650.00 |
| EXTENTION OF VALIDITY PERIOD (Rezoning, Consent) | | R 425.00 | R 450.00 | R 500.00 | R 550.00 |
| SUBDIVISIONS UNTIL 10 ERVEN | | R 260.00 | R 780.00 | R 800.00 | R 875.00 |
| SUBDIVISIONS ABOVE 10 ERVEN | | R260 + R26 per erf | R 780.00 + R 28.00 per erf | R 800.00 + R 30.00 per erf | R 875.00 + R 33.00 per erf |
| EXTENSIONS OF VALIDITY PERIOD (subdivisions) | | R 130.00 | R 140.00 | R 200.00 | R 300.00 |
| DEPARTURES | 1. Erven < 500m ² | R 160.00 | R 220.00 | R 250.00 | R 275.00 |
| | 2. Erven 501 - 750m ² | R 220.00 | R 285.00 | R 320.00 | R 350.00 |
| | 3. Erven > 750m ² | R 290.00 | R 360.00 | R 390.00 | R 430.00 |
| DEPARTURES ARTICLE 15(1)(a)(i) | | R 500.00 | R 1,050.00 | R 1,130.00 | R 1,250.00 |
| REMOVAL OF RESTRICTIONS | | R 850.00 | R 1,400.00 | R 1,500.00 | R 1,650.00 |
| ADVERTISING COST (Rezoning, Subdivisions, Consenting, Departures) | | Actual costs | Actual costs | Actual costs | Actual costs |
| POSTAGE FEES | | Actual costs | Actual costs | Actual costs | Actual costs |
| ISSUING OF AN ART 31 (ORDINANCE 15 / 1985) /per Erf | | R - | R 300.00 | R 325.00 | R 360.00 |
| AMENDMENTS OF APPROVED CONDITIONS (The application fee will only be considered if the application requires a public participation process) | | | R 1,000.00 | R 1,100.00 | R 1,200.00 |

| | | | | | | | | |
|--|---|---|---|---|---------------------------------|--------|--------|----------|
| APPROVAL OF A CONSTITUTION | | R | 500.00 | R | 600.00 | R | 650.00 | |
| APPROVAL OF AN ARCHITECTUAL DESIGN MANUAL | | R | 500.00 | R | 600.00 | R | 650.00 | |
| AMENDMENT OF A CONSTITUTION OR ARCHITECTUAL DESIGNING MANUAL | | R | 250.00 | R | 300.00 | R | 330.00 | |
| FINE FOR UNAUTHORISED LAND USE (per day after the closing date of the Final Notice) | | R | 100.00 | R | 120.00 | R | 135.00 | |
| ISSUE OF ZONING CERTIFICATES | R | 120.00 | R | 130.00 | R | 140.00 | R | 155.00 |
| OCCUPATIONAL HEALTH AND SAFETY | | | | | | | | |
| | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED | | | | |
| 1. COST FOR CLEANING OF ERVEN (as quoted by Private Contractor + Administration fee of 15%) | R | - | Actual costs + 15% Admin cost | Actual cost + 15% Admin cost | Actual cost + 15% Admin cost | | | |
| FINANCIAL SERVICES | | | | | | | | |
| PROPERTY RATES | | | | | | | | |
| ALL AREAS WITHIN THE SWARTLAND MUNICIPAL AREA, EXCEPT WHERE OTHERWISE INDICATED | | | | | | | | |
| | TARIFF FOR 2008/2009 NO VAT | TARIFF FOR 2009/2010 NO VAT | TARIFF FOR 2010/2011 NO VAT | TARIFF FOR 2011/2012 NO VAT | | | | |
| Standard tax rate | R | 0.00490 | R | 0.0052 | R | 0.0056 | R | 0.005988 |
| 1. State (including the rural areas) | R | 0.00490 | R | 0.0052 | R | 0.0056 | R | 0.005988 |
| 2. All other properties | R | 0.00490 | R | 0.0052 | R | 0.0056 | R | 0.005988 |
| 3. Pensioners according to the policy All areas within the Swartland municipal jurisdiction - An amount equal to a 40% rebate - Calculated on the standard tax rate | | | | | | | | |
| Pensioners (60% Tariff) | R | 0.00294 | R | 0.0031 | R | 0.0034 | R | 0.003593 |
| GROTTO BAAI, JAKKALSFONTEIN AND RURAL AREAS PROPERTY TAX RATE CALCULATED AT 25% OF THE STANDARD PROPERTY TAX RATE | | | | | | | | |
| Standard tax rate | R | 0.00123 | R | 0.0013 | R | 0.0014 | R | 0.001497 |
| 2. All other Properties | | | | | | | | |
| Residential premises in Peri Urban Areas | R | 0.00123 | R | 0.0013 | R | 0.0014 | R | 0.001497 |
| Business premises in Peri Urban Areas | R | 0.00490 | R | 0.0052 | R | 0.0056 | R | 0.005988 |

| AVAILABILITY FEES (VAT MUST BE INCLUDED) | | | | |
|---|--|--|--|--|
| WATER | TARIFF FOR 2008/2009 VAT EXCLUDED | TARIFF FOR 2009/2010 VAT EXCLUDED | TARIFF FOR 2010/2011 VAT EXCLUDED | TARIFF FOR 2011/2012 VAT EXCLUDED |
| All areas within the Swartland municipal jurisdiction | R 32.30 | R 35.52 | R 39.36 | R 43.69 |
| | | | | |
| ELECTRICITY | TARIFF FOR 2008/2009 VAT EXCLUDED | TARIFF FOR 2009/2010 VAT EXCLUDED | TARIFF FOR 2010/2011 VAT EXCLUDED | TARIFF FOR 2011/2012 VAT EXCLUDED |
| All areas within the Swartland municipal jurisdiction | 47.72 | R 66.58 | R 82.56 | R 106.57 |
| Yzerfontein: Land 15% of tariff | R 7.16 | R 9.99 | R 12.38 | R 15.99 |
| SEWERAGE | TARIFF FOR 2008/2009 VAT EXCLUDED | TARIFF FOR 2009/2010 VAT EXCLUDED | TARIFF FOR 2010/2011 VAT EXCLUDED | TARIFF FOR 2011/2012 VAT EXCLUDED |
| All areas within the Swartland municipal jurisdiction | R 72.54 | R 83.38 | R 95.85 | R 110.18 |
| | | | | |
| FINANCIAL ADMINISTRATION FEES | | | | |
| <u>DISHONOURING</u> | TARIFF FOR 2008/2009 NO VAT | TARIFF FOR 2009/2010 NO VAT | TARIFF FOR 2010/2011 NO VAT | TARIFF FOR 2011/2012 NO VAT |
| Payments per cheque from clients whose cheques have, for the third time, been "referred back to drawer" by a bank institution, will not be accepted by the Council. It will be expected from the client to pay the account in cash. The same rule will apply for clients on the debitor order ACB-system. Furthermore, if cheques or debitor orders are dishonoured by a bank institution, a penalty fee will be charged to the account of the defaulter. | R 80.00 | R 80.00 | R 80.00 | R 133.00 |
| <u>ATM PAYMENTS/Post Office/Internet/Easy Pay & Any other agent of the Council</u> | | | | |
| Taxpayers and consumers who make use of the above mentioned payment methods, must be aware that although accounts is payable on the due date, ample time must be allowed for such payments to be reflected on Council's system and therefore payments must be done prior to the due date in order to avoid the levying of interest on late payments. | | | | |
| <u>DIRECT BANK/INTERNET PAYMENTS</u> | | | | |
| Consumers that do direct/internet payments into the Council's approved bank account, must be aware of the 2/3 days time frame between the date the payment gets initiated and the date on which the municipality's bank account gets credited. The responsibility lies with the client to inform the Council in time via fax of such direct deposit. | | | | |
| <u>DUPLICATE ACCOUNTS</u> | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| The relevant tariff will be charged if a request for the duplication of an account is received. If it is the first request and it is claimed that the account was not received by mail, no fee will be charged. | R 12.50 | R 14.50 | R 15.50 | R 16.50 |

CONSUMER DEPOSIT SERVICES

| All services, Electricity, Water, Refuse | TARIFF FOR 2008/2009 NO VAT | TARIFF FOR 2009/2010 NO VAT | TARIFF FOR 2010/2011 NO VAT | TARIFF FOR 2011/2012 NO VAT |
|--|---|---|---|---|
| Household | R 840.00 | R 960.00 | R 1,100.00 | R 1,360.00 |
| Municipal Services, but where the Council does not provide electricity or where prepaid electricity meters are being used | | | | |
| Household | R 305.00 | R 350.00 | R 400.00 | R 450.00 |
| BUSINESSES: NEW CONSUMERS | | | | |
| Double the amount of the average of the municipal account for the three consecutive months i.r.o. electricity, water, sewerage and refuse removal. The deposit for newly erected buildings will be based on an estimate of the expected charges i.r.o. the mentioned services. | Must be determined | Must be determined | Must be determined | Must be determined |
| Defaulter | | | | |
| When regular default payments occur, the Director: Financial Services (or his delegate) is given the discretionary power to adjust the client's consumer deposit with an amount equal to double the client's average consumer account with immediate effect. | Must be determined | Must be determined | Must be determined | Must be determined |
| Information- Valuations | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| Providing of information: Tariffs according to regulation promulgated in terms of the Act on Promotion of Access, 2000 (i.r.o. valuations on properties) | R 48.00 | Tariff as determined by Law | Tariff as determined by Law | Tariff as determined by Law |
| Valuation certificate | | | | |
| Per Valuation certificate | R 48.00 | R 70.00 | R 80.00 | R 85.00 |
| Clearance certificate | | | | |
| Per Clearance certificate | R 48.00 | R 70.00 | R 80.00 | R 85.00 |
| | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 NO VAT | TARIFF FOR 2010/2011 NO VAT | TARIFF FOR 2011/2012 NO VAT |
| <u>DAMAGE FEE</u> | | | | |
| If a service meter is damaged by a consumer, an amount as indicated per meter plus repair and/or replacement costs is payable before the registered consumer (owner or tenant) may apply for reconnection of services. | See Sundries Electricity tariffs | See Sundries Electricity tariffs | See Sundries Electricity tariffs | See Sundries Electricity tariffs |

| APPLICATION FEE FOR SERVICE CONNECTION VAT INCLUDED | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
|---|---|--|---|---|
| SERVICE CONNECTIONS | R 145.00 | R 155.00 | R 165.50 | R 179.00 |
| SUPPLY CHAIN - TENDER DOCUMENTATION FEES | | | | |
| | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| Formal and Informal Tenders Documentation Fees: | | | | Per page |
| SUPPLY OF TENDER DOCUMENTATION Fees per page - (administration cost already included) | | | | R 1.05 |
| ELECTRICAL ENGINEERING SERVICES | | | | |
| SUNDRY ELECTRICITY TARIFFS (Tariffs includes VAT) | | | | |
| SERVICE CONNECTION | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| All new service connections i.r.o. the provision of electricity, is done only by means of underground cabling and the following fees is payable: | | | | |
| 1. (30 meter) 10mm x 2 core cable with credit meter | R 4,572.00 | R 4,572.00 | R 5,062.00 | R 5,154.00 |
| Additional cable per meter | R 69.00 | R 69.00 | R 69.00 | R 69.00 |
| maximum 50 ampère (household) | | | | |
| 2. (30 meter) 16mm x 2 core cable with credit meter | R 4,902.00 | R 4,902.00 | R 5,290.00 | R 5,462.00 |
| Additional cable per meter | R 79.00 | R 79.00 | R 79.00 | R 79.00 |
| Maximum 60 ampère household and 80 ampère businesses | | | | |
| | TARIFF FOR 2008/2009 VAT INCLUDED | TARIFF FOR 2009/2010 VAT INCLUDED | TARIFF FOR 2010/2011 VAT INCLUDED | TARIFF FOR 2011/2012 VAT INCLUDED |
| 3. (30 meter) 16mm x 4 core cable with credit meter | R 7,454.00 | R 7,454.00 | R 7,454.00 | R 7,788.00 |
| Additional cable per meter | R 111.00 | R 111.00 | R 111.00 | R 111.00 |
| Maximum 3 x 40 ampère household and 3 x 80 ampère business | | | | |
| Erven with installed service connections | R 209.00 | R 280.00 | R 280.00 | R 304.00 |
| In areas where the geyser-load-management-system is implemented, the applicant is responsible to install a load-management-relay for the control of the geyser. Tariff per relay. | Based on quotations | Single Phase R1368.00 Double R1767.00 | Single Phase R 1440.00 Double R 1 860.00 | Single Phase R 1440.00 Double R 1 860.00 |

| DAMAGE FEE | | | | | |
|---|----------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| If damage is caused to any electrical equipment of the Municipality by tampering with the equipment, the actual cost as calculated by the electrical department for the replacement thereof, is payable by a registered consumer (owner/tenant) or person before reconnection. | | Actual costs per quote | Actual costs per quote | Actual costs per quote | Actual costs per quote |
| ADDITIONAL LEVY I.R.O. TAMPERING | | | | | |
| In the case where tampering to electrical equipment caused that an incorrect electricity usage was registered through the meter, an additional levy for the upgrading of a connection will be payable by the registered consumer (owner/tenant) before reconnection. I.r.o. indigent households, the consumers will pay this additional levy before the service will be restored. | | R 2,600.00 | R 2,600.00 | R 2,800.00 | R 3,000.00 |
| | | TARIFF FOR 2008/2009 NO VAT | TARIFF FOR 2009/2010 NO VAT | TARIFF FOR 2010/2011 NO VAT | TARIFF FOR 2011/2012 NO VAT |
| TAMPERING FEES | | | | | |
| In the case of tampering with electricity meters or where a consumer restored his/her own meter by breaking the seal, a tampering fee as indicated per meter is payable by the registered consumer (owner/tenant) before reconnection. | | R 570.00 | R 500.00 | R 500.00 | R 500.00 |
| ELECTRICITY: TARIFF CHARGES | | | | | |
| VAT must be included in all tariffs mentioned below, except amounts payable as a deposit. | | | | | |
| Electrical energy are delivered to consumers at the following tariffs: | | | | | |
| TARIFF 1 Residential Consumers (Houses, Flats and Farms) | | TARIFF FOR 2008/2009 VAT EXCLUDED | TARIFF FOR 2009/2010 VAT EXCLUDED | TARIFF FOR 2010/2011 VAT EXCLUDED | TARIFF FOR 2011/2012 VAT EXCLUDED |
| Only usage measured by a conventional meter - a monthly minimum amount i.r.o. each household or flat plus an amount for every unit consumed. | Basic minimum | R 53.26 | R 66.58 | R 81.2300 | R 106.5738 |
| | Tariff per kWh | R 0.4818 | R 0.6023 | R 0.7463 | |
| | Tariff per (0 - 50 kWh) | | | | R 0.63000 |
| | Tariff per (51 - 350 kWh) | | | | R 0.72000 |
| | Tariff per (351 - 600 kWh) | | | | R 0.98010 |
| | Tariff per (>600 kWh) | | | | R 1.14000 |
| If electricity is delivered by a single meter to a building that are used by two or more dwellings, the monthly minimum tariff provided in this category must be paid by each dwelling. | | | | | |

| <u>TARIFF 2</u> <u>Trade</u> | | | | | |
|--|----------------|---|---|---|---|
| Premises such as hospitals, boarding houses, hostels, halls, shops, workshops etc. where the demand does not exceed a 3-phase 75 ampère or 50 KVA, but excluding sport clubs, the Malmesbury Sport club, churches, church halls, Malmesbury Landbougenootskap, dwellings and flats. | | TARIFF FOR 2008/2009 VAT EXCLUDED | TARIFF FOR 2009/2010 VAT EXCLUDED | TARIFF FOR 2010/2011 VAT EXCLUDED | TARIFF FOR 2011/2012 VAT EXCLUDED |
| <u>MALMESBURY (NON STANDARD, PHASING OUT)</u> | | | | | |
| A minimum amount per month for every 5 ampère of the rating of a single phase circuit, plus an amount per unit for all units consumed. | Basic minimum | R 13.45 | R 16.80 | R 20.83 | R 25.4150 |
| | Tariff per kWh | R 0.4818 | R 0.6023 | R 0.7469 | R 0.9112 |
| OR | | | | | |
| | | TARIFF FOR 2008/2009 VAT EXCLUDED | TARIFF FOR 2009/2010 VAT EXCLUDED | TARIFF FOR 2010/2011 VAT EXCLUDED | TARIFF FOR 2011/2012 VAT EXCLUDED |
| A minimum amount per month for each 5 ampère of the rating of a 3-phase circuit, plus an amount per unit for all units consumed. | Basic minimum | R 40.44 | R 50.40 | R 62.49 | R 76.2450 |
| | Tariff per kWh | R 0.4818 | R 0.6023 | R 0.7469 | R 0.9112 |
| For the purposes of this tariff the Council will install circuit breakers that will disconnect the flow of electricity as soon as the agreed maximum demand applicable to any consumer is exceeded, with the understanding that if the demand exceeds a single phase supply of 45 ampère, a 3-phase supply must be taken up by the consumer concerned. | | | | | |
| Standardised Tariff for all towns within the Swartland Municipal Area | | | | | |
| Trade usage basic < 20 KVA | | R 145.6500 | R 182.0625 | R 225.7544 | R 275.4204 |
| Trade usage basic 20 - 40 KVA | | R 191.5750 | R 239.4688 | R 296.9428 | R 362.2702 |
| Trade usage basic 40 - 50 KVA | | R 349.6500 | R 437.0625 | R 541.9544 | R 661.1844 |
| Trade usage Standard per kWh | | R 0.4818 | R 0.6023 | R 0.7469 | R 0.9112 |
| <u>TARIFF 3</u> <u>Maximum demand supply for bulk consumers</u> | | | | | |
| Consumers with a maximum demand that exceeds a 3-phase supply of 75 ampère or 50 kVA - | | | | | |
| MAXIMUM DEMAND | | | | | |
| The maximum demand measured in kVA during a month registered, multiply by the tariff per kVA. The maximum demand is integrated over 30 minutes. | | R 75.4272 | R 94.2840 | R 116.9072 | R 142.6268 |
| PLUS | | | | | |
| ACTIVE ENERGY | | | | | |
| The active energy usage measured in kWh, multiplied with the price per kWh | | R 0.1840 | R 0.2300 | R 0.2852 | R 0.3479 |
| Maximum demand consumers basic | | R 391.25 | R 489.06 | R 606.4344 | R 739.8500 |
| <u>TARIF 4</u> <u>Alternative for Tariff 2 (Trade use)</u> | | | | | |
| This is an alternative for tariff 2 (trade use) whereby the supply circuit breaker does not exceed 15 Amp | | | | | |
| HIGH ENERGY LEVY | | | | | |
| Tariff per kWh for the first 100 kWh used as measured during the month | | R 0.70288 | R 0.8786 | R 1.0912 | R 1.3313 |
| LOW ENERGY LEVY | | | | | |

| | | | | | | | | | |
|---|-----------------------------|---|---------|---|--------|---|--------|---|--------|
| Tariff per kWh for the rest of the energy usage measured during a month | | R | 0.70288 | R | 0.8786 | R | 1.0912 | R | 1.3313 |
| TARIFF 5 20 AMPÈRE RESIDENTIAL Alternative for Tariff 1 (Household) | | TARIFF FOR 2008/2009 VAT EXCLUDED | | TARIFF FOR 2009/2010 VAT EXCLUDED | | TARIFF FOR 2010/2011 VAT EXCLUDED | | TARIFF FOR 2011/2012 VAT EXCLUDED | |
| Alternative for tariff 1 (Residential) whereby the demand does not exceed 20 ampère | | | | | | | | | |
| Tariff per kWh | | R | 0.5170 | R | 0.5615 | R | 0.6008 | | |
| | Tariff per (0 - 50 kWh) | | | | | | | R | 0.5800 |
| | Tariff per (51 - 350 kWh) | | | | | | | R | 0.6700 |
| | Tariff per (351 - 600 kWh) | | | | | | | R | 0.9300 |
| | Tariff per (>600 kWh) | | | | | | | R | 1.0900 |
| TARIFF 6 Street lightning | | TARIFF FOR 2008/2009 VAT EXCLUDED | | TARIFF FOR 2009/2010 VAT EXCLUDED | | TARIFF FOR 2010/2011 VAT EXCLUDED | | TARIFF FOR 2011/2012 VAT EXCLUDED | |
| Tariff per kWh | | R | 0.2510 | R | 0.3138 | R | 0.3891 | R | 0.4747 |
| TARIFF 7 Prepaid meter system (Indigent Residential) | | | | | | | | | |
| Alternative for tariff 1, only with regards to electricity measured with a prepaid meter at dwellings and flats i.r.o. indigent residential Tariff per kWh. | | R | 0.5009 | R | 0.5610 | R | 0.5975 | | |
| | Tariff per (0 - 50 kWh) | | | | | | | R | 0.5800 |
| | Tariff per (51 - 350 kWh) | | | | | | | R | 0.6700 |
| | Tariff per (351 - 600 kWh) | | | | | | | R | 0.9300 |
| | Tariff per (>600 kWh) | | | | | | | R | 1.0900 |
| TARIFF 8 Alternative for Tariff 2 - Prepaid electricity trade | | | | | | | | | |
| Prepaid electricity trade. This is an alternative for tariff 2 with a requirement that the electricity measured by a prepaid meter. | | | | | | | | | |
| SINGLE PHASE | Per kWh | R | 0.6827 | R | 0.8534 | R | 1.0582 | R | 1.2910 |
| THREE PHASE | Per kWh | R | 0.6827 | R | 0.8534 | R | 1.0582 | R | 1.2910 |
| TARIFF 9 SPORT GROUNDS | | | | | | | | | |
| (Usage and maintenance tariff) | | | | | | | | | |
| SPORT GROUNDS | Flood lights Tariff per kWh | R | 1.4884 | R | 1.8605 | R | 2.3070 | R | 2.4454 |

| TARIFF 10 SPECIAL CONDITIONAL TIME OF USE TARIFF FOR BULK CONSUMERS | | TARIFF FOR 2008/2009 VAT EXCLUDED | TARIFF FOR 2009/2010 VAT EXCLUDED | TARIFF FOR 2010/2011 VAT EXCLUDED | TARIFF FOR 2011/2012 VAT EXCLUDED |
|---|-----------------------|--|--|--|--|
| Fixed cost per month | | R 391.25 | R 489.06 | R 606.43 | R 739.84 |
| Extending levy per month per notified maximum demand (MVA) | | R 667.35 | R 485.90 | R - | R - |
| Maximum demand per KVA | | R 52.9667 | R 66.21 | R 82.10 | R 100.16 |
| Low Season (Sept - May) Peak period per kWh | | R 0.29963 | R 0.3745 | R 0.4661 | R 0.56864 |
| Low Season (Sept - May) Standard period per kWh | | R 0.18593 | R 0.2324 | R 0.2851 | R 0.34782 |
| Low Season (Sept - May) Off-peak period per kWh | | R 0.11880 | R 0.1485 | R 0.1995 | R 0.24339 |
| High Season (Jun - Aug) Peak period per kWh | | R 1.05603 | R 1.3200 | R 1.6705 | R 2.03801 |
| High Season (Jun - Aug) Standard Period per kWh | | R 0.27926 | R 0.3491 | R 0.4338 | R 0.52924 |
| High Season (Jun - Aug) Off-peak Period per kWh | | R 0.13695 | R 0.1712 | R 0.2315 | R 0.28243 |
| TARIFF 12 PREPAID METER SYSTEM (NON-INDIGENT RESIDENTIAL) | | | | | |
| Alternative tariff for Tariff 1, only pertaining to electricity measured with a prepaid meter at dwellings and flats i.r.o. Non-Indigent Residential. | | | | | |
| Tariff per kWh | | R 0.58755 | R 0.7345 | R 0.9081 | |
| Tariff per (0 - 50 kWh) | | | | | R 0.8264 |
| Tariff per (51 - 350 kWh) | | | | | R 0.9704 |
| Tariff per (351 - 600 kWh) | | | | | R 1.3241 |
| Tariff per (>600 kWh) | | | | | R 1.5774 |
| CORPORATE SERVICES | | | | | |
| LIBRARIES | | | | | |
| | | TARIFF FOR 2008/2009 VAT IS INCLUDED | TARIFF FOR 2009/2010 VAT IS INCLUDED | TARIFF FOR 2010/2011 VAT IS INCLUDED | TARIFF FOR 2011/2012 VAT IS INCLUDED |
| Fine for the late return of all library materials | | R0.60 per week or portion of week | R0.60 per week or portion of week | R0.60 per week or portion of week | R0.60 per week or portion of week |
| Fine for the late return of Video's and DVD's | | R3.00 per day of portion of day | R3.00 per day of portion of day | R3.00 per day of portion of day | R3.00 per day of portion of day |
| LOST LENDER TICKERS fee per ticket | | R 14.00 | R 14.00 | R 14.00 | R 14.00 |
| PHOTOSTATS AT LIBRARY | A4 | R 0.50 | R 0.50 | R 0.50 | R 0.50 |
| | A3 | R 1.00 | R 1.00 | R 1.00 | R 1.00 |
| COLOURED PHOTOSTATS AT LIBRARY | A4 | R 5.00 | R 5.00 | R 5.00 | R 5.00 |
| | A3 | R 10.00 | R 10.00 | R 10.00 | R 10.00 |
| PHOTOSTATS AT LIBRARY | A4 - coin machine | R - | R - | R - | R - |
| | A3 - coin machine | R - | R - | R - | R - |
| BOOKING OF LIBRARY MATERIAL | Material in stock | R 3.00 | R 3.00 | R 3.00 | R 3.00 |
| | Material not in stock | R 3.00 | R 3.00 | R 3.00 | R 3.00 |

| ADMINISTRATION | | | | | |
|--|----------|---|---|---|---|
| Fax services (incoming and outgoing) | | TARIFF FOR 2008/2009 VAT IS INCLUDED | TARIFF FOR 2009/2010 VAT IS INCLUDED | TARIFF FOR 2010/2011 VAT IS INCLUDED | TARIFF FOR 2011/2012 VAT IS INCLUDED |
| | per blad | R 4.60 | R 5.00 | R 5.00 | R 5.00 |
| PHOTOSTATS AT ADMINISTRATIVE OFFICES | | TARIFF FOR 2008/2009 VAT IS INCLUDED | TARIFF FOR 2009/2010 VAT IS INCLUDED | TARIFF FOR 2010/2011 VAT IS INCLUDED | TARIFF FOR 2011/2012 VAT IS INCLUDED |
| | A4 | R 0.70 | R 0.80 | R 0.80 | R 0.90 |
| | A3 | R 1.40 | R 1.60 | R 1.60 | R 1.80 |
| DISPLAY OF POSTERS AND/OR BANNERS ON MUNICIPAL COMMONAGE | | | | | |
| DISPLAY OF POSTERS AND/OR BANNERS ON MUNICIPAL COMMONAGE AS PER COUNCIL RESOLUTION ON 26.08.2010 FOR IMPLEMENTATION AS FROM 01 FEBRUARY 2011 | | TARIFF FOR 2008/2009 NO VAT | TARIFF FOR 2009/2010 NO VAT | TARIFF FOR 2010/2011 NO VAT | TARIFF FOR 2011/2012 NO VAT |
| DEPOSIT PAYABLE (REFUNDABLE) * FOR EVENTS OF A NON-COMMERCIAL NATURE (RELIGIOUS, SPORT, TOURISM, ETC.) | | | | R 200.00 | R 200.00 |
| DEPOSIT PAYABLE (REFUNDABLE) * FOR ELECTION PURPOSES, BY POLITICAL PARTIES | | | | R 200.00 | R 200.00 |
| AND | | TARIFF FOR 2008/2009 VAT IS INCLUDED | TARIFF FOR 2009/2010 VAT IS INCLUDED | TARIFF FOR 2010/2011 VAT IS INCLUDED | TARIFF FOR 2011/2012 VAT IS INCLUDED |
| CHARGE FOR DISPLAY OF POSTERS/BANNERS FOR ELECTION PURPOSES, BY POLITICAL PARTIES (NON-REFUNDABLE) | | | | R 500.00 | R 500.00 |
| LEVY FOR THE NON-REMOVAL OF POSTERS/BANNERS ON DUE DATE (RECOVERABLE FROM DEPOSIT) PER POSTER / BANNER | | | | R 10.00 | R 10.00 |
| COMMONAGE, CAMPING SITES AND HAWKERS AREAS | | | | | |
| | | TARIFF FOR 2008/2009 VAT IS INCLUDED | TARIFF FOR 2009/2010 VAT IS INCLUDED | TARIFF FOR 2010/2011 VAT IS INCLUDED | TARIFF FOR 2011/2012 VAT IS INCLUDED |
| HIRING OF CIRCUS SITES PER DAY | | R 440.00 | R 450.00 | R 460.00 | R 470.00 |
| CHURCH SERVICES: HIRING OF OPEN SPACES PER DAY AND/OR A PART OF A DAY Chemical toilet must be provided by lessee at own cost | | R 11.50 | R 25.00 | R 30.00 | R 200.00 |
| HIRING OF SITE FOR MERRY-GO-ROUND PER DAY | | R 440.00 | R 450.00 | R 460.00 | R 470.00 |
| USE OF COASTAL AREA AND/OR OTHER MUNICIPAL OPEN SPACES I.R.O. | | | | | |
| 1. Film shooting per day | | | R 5,000.00 | R 5,000.00 | R 5,000.00 |
| 2. Still photos per day | | | R 2,500.00 | R 2,500.00 | R 2,500.00 |
| 3. Weddings per day | | | R 1,000.00 | R 1,000.00 | R 1,000.00 |
| 4. Other per day | | | R 1,000.00 | R 1,000.00 | R 1,000.00 |
| TARIFFS: RENT OF TOWNHALLS, BANQUETING HALLS AND COMMUNITY HALLS IN THE MUNICIPAL AREA, AS WELL AS TARIFFS: RENT OF LIBRARY HALLS IN THE SWARTLAND MUNICIPAL AREA | | | | | |
| Tariffs are attached | | | | | |

PROTECTION SERVICES

FIRE FIGHTING FEES

| | TARIFF FOR 2008/2009 VAT IS INCLUDED | TARIFF FOR 2009/2010 VAT IS INCLUDED | TARIFF FOR 2010/2011 VAT IS INCLUDED | TARIFF FOR 2011/2012 VAT IS INCLUDED |
|---|--|--|--|--|
| FILLING UP OF SWIMMING POOLS | R - | R - | R - | R - |
| GMC + CREW (Call out and first hour) | R - | R - | R - | R - |
| GMC + CREW (following hours) | R - | R - | R - | R - |
| 4X4 + CREW (Call out and first hour) | R - | R - | R - | R - |
| 4X4 + CREW (following hours) | R - | R - | R - | R - |
| USE OF CHEMICALS | R - | R - | R - | R - |
| SERVICE VEHICLE | R - | R - | R - | R - |
| RESCUE VEHICLE | R - | R - | R - | R - |

HARBOUR AND FISH MARKET

| | TARIFF FOR 2008/2009 VAT IS INCLUDED | TARIFF FOR 2009/2010 VAT IS INCLUDED | TARIFF FOR 2010/2011 VAT IS INCLUDED | TARIFF FOR 2011/2012 VAT IS INCLUDED |
|----------------------------------|--|--|--|--|
| HARBOUR (ALL BOATS) | R 60.00 | R 65.00 | R 70.00 | R 75.00 |
| MOTOR VEHICLES | R 10.00 | R 10.00 | R 15.00 | R 15.00 |
| FISH MARKET: Entrance fee | R 10.00 | R 10.00 | R 15.00 | R 15.00 |

| | TARIFF FOR 2008/2009 VAT IS INCLUDED | TARIFF FOR 2009/2010 VAT IS INCLUDED | TARIFF FOR 2010/2011 VAT IS INCLUDED | TARIFF FOR 2011/2012 VAT IS INCLUDED |
|---|--|--|--|--|
| Escourting of vehicles through towns by the Municipal Police Service per hour per officer | R 185.00 | R 190.00 | R 195.00 | R 200.00 |
| Rendering of services by Municipal Police Service to bodies such as sport clubs, funeral escorts, festivals and similar services charged per hour per officer | R 185.00 | R 190.00 | R 195.00 | R 200.00 |

IMPOUNDING OF VEHICLES

| | TARIFF FOR 2008/2009 VAT IS INCLUDED | TARIFF FOR 2009/2010 VAT IS INCLUDED | TARIFF FOR 2010/2011 VAT IS INCLUDED | TARIFF FOR 2011/2012 VAT IS INCLUDED |
|--|--|--|--|--|
| Keeping of vehicles, fees per day/portion of day | R 75.00 | R 80.00 | R 85.00 | R 90.00 |

| | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---------------|---|---------------|---|---------------|---|---------------|---|---------------|---|---------------|---|---------------|---|---------------|---|---------------|---|---------------|---|---------------|
| Plus VAT | R | 36.96 | R | 24.68 | R | 28.49 | R | 20.02 | R | 30.80 | R | 20.02 | R | 20.02 | R | 20.02 | R | 20.02 | R | 20.02 | R | 20.02 |
| | R | 301.00 | R | 201.00 | R | 232.00 | R | 163.00 | R | 250.80 | R | 163.00 | R | 163.00 | R | 163.00 | R | 163.00 | R | 163.00 | R | 163.00 |
| 2010/2011 | R | 273.60 | R | 182.40 | R | 210.90 | R | 148.20 | R | 228.00 | R | 148.20 | R | 148.20 | R | 148.20 | R | 148.20 | R | 148.20 | R | 148.20 |
| | | | | | | | | | | | | | | | | | | | | | | |
| 6. Blood transfusion services / Service centre for elderly Day and evening: 2011/2012 | | | | | | | | | | | | | | | | | | | | | | |
| Plus VAT | R | 55.00 | R | 55.00 | R | 55.00 | R | 55.00 | R | 55.00 | R | 55.00 | R | 55.00 | R | 55.00 | R | 55.00 | R | 55.00 | R | 55.00 |
| | R | 7.70 | R | 7.70 | R | 7.70 | R | 7.70 | R | 7.70 | R | 7.70 | R | 7.70 | R | 7.70 | R | 7.70 | R | 7.70 | R | 7.70 |
| | R | 62.70 | R | 62.70 | R | 62.70 | R | 62.70 | R | 62.70 | R | 62.70 | R | 62.70 | R | 62.70 | R | 62.70 | R | 62.70 | R | 62.70 |
| 2010/2011 | R | 57.00 | R | 57.00 | R | 57.00 | R | 57.00 | R | 57.00 | R | 57.00 | R | 57.00 | R | 57.00 | R | 57.00 | R | 57.00 | R | 57.00 |
| | | | | | | | | | | | | | | | | | | | | | | |
| 7. Annual fees (standing users) 1 July 2011 - 30 June 2012 | | | | | | | | | | | | | | | | | | | | | | |
| Plus VAT | R | 539.04 | R | 396.05 | R | 396.05 | R | 341.23 | R | 396.05 | R | 341.23 | R | 341.23 | R | 341.23 | R | 341.23 | R | 341.23 | R | 396.05 |
| | R | 75.46 | R | 55.45 | R | 55.45 | R | 47.77 | R | 55.45 | R | 47.77 | R | 47.77 | R | 47.77 | R | 47.77 | R | 47.77 | R | 55.45 |
| | R | 614.50 | R | 451.50 | R | 451.50 | R | 389.00 | R | 451.50 | R | 389.00 | R | 389.00 | R | 389.00 | R | 389.00 | R | 389.00 | R | 451.50 |
| 2010/2011 | R | 558.60 | R | 410.40 | R | 410.40 | R | 353.40 | R | 410.40 | R | 353.40 | R | 353.40 | R | 353.40 | R | 353.40 | R | 353.40 | R | 410.40 |
| | | | | | | | | | | | | | | | | | | | | | | |
| Kitchen Included 2011/2012 | R | 692.98 | R | 660.00 | R | 462.28 | R | 440.00 | R | 440.00 | R | 440.00 | | | | | | | | | | 517.11 |
| Plus VAT | R | 97.02 | R | 92.40 | R | 64.72 | R | 61.60 | R | 61.60 | R | 61.60 | | | | | | | | | | 72.39 |
| | R | 790.00 | R | 752.40 | R | 527.00 | R | 501.60 | R | 501.60 | R | 501.60 | | | | | | | | | | 589.50 |
| 2010/2011 | R | 718.20 | R | 684.00 | R | 478.80 | R | 456.00 | R | 456.00 | R | 456.00 | | | | | | | | | | 535.80 |
| | | | | | | | | | | | | | | | | | | | | | | |
| DEPOSIT : No VAT on deposit | | | | | | | | | | | | | | | | | | | | | | |
| 2011/2012 | R | 550.00 | R | 330.00 | R | 550.00 | R | 330.00 | R | 550.00 | R | 330.00 | R | 550.00 | R | 550.00 | R | 550.00 | R | 550.00 | R | 550.00 |
| 2010/2011 | R | 500.00 | R | 300.00 | R | 500.00 | R | 300.00 | R | 500.00 | R | 300.00 | R | 500.00 | R | 500.00 | R | 500.00 | R | 500.00 | R | 500.00 |
| | | | | | | | | | | | | | | | | | | | | | | |
| 1. Use of Banqueting Halls additional to main hall Plus VAT 2011/2012 | | | R | 209.21 | | | R | 187.02 | | | R | 198.25 | | | | | | | | | | |
| | | | R | 29.29 | | | R | 26.18 | | | R | 27.75 | | | | | | | | | | |
| | | | R | 238.50 | | | R | 213.20 | | | R | 226.00 | | | | | | | | | | |
| 2010/2011 | | | R | 216.60 | | | R | 193.80 | | | R | 205.20 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| 2. Kitchen a) for use at 1 and 2 above Plus VAT 2011/2012 | R | 385.09 | R | 220.00 | R | 313.60 | R | 176.32 | R | 231.14 | R | 176.32 | R | 176.32 | R | 132.02 | R | 165.00 | R | 220.00 | R | 132.02 |
| | R | 53.91 | R | 30.80 | R | 43.90 | R | 24.68 | R | 32.36 | R | 24.68 | R | 24.68 | R | 18.48 | R | 23.10 | R | 30.80 | R | 18.48 |
| | R | 439.00 | R | 250.80 | R | 357.50 | R | 201.00 | R | 263.50 | R | 201.00 | R | 201.00 | R | 150.50 | R | 188.10 | R | 250.80 | R | 150.50 |
| 2010/2011 | R | 399.00 | R | 228.00 | R | 324.90 | R | 182.40 | R | 239.40 | R | 182.40 | R | 182.40 | R | 136.80 | R | 171.00 | R | 228.00 | R | 136.80 |
| | | | | | | | | | | | | | | | | | | | | | | |
| b) for use at 3, 4 & 5 above Plus VAT 2011/2012 | R | 176.32 | R | 142.98 | R | 154.39 | R | 99.12 | R | 154.39 | R | 104.56 | R | 104.56 | R | 104.56 | R | 115.79 | R | 121.05 | R | 104.56 |
| | R | 24.68 | R | 20.02 | R | 21.61 | R | 13.88 | R | 21.61 | R | 14.64 | R | 14.64 | R | 14.64 | R | 16.21 | R | 16.95 | R | 14.64 |
| | R | 201.00 | R | 163.00 | R | 176.00 | R | 113.00 | R | 176.00 | R | 119.20 | R | 119.20 | R | 119.20 | R | 132.00 | R | 138.00 | R | 119.20 |
| 2010/2011 | R | 182.40 | R | 148.20 | R | 159.60 | R | 102.60 | R | 159.60 | R | 108.30 | R | 108.30 | R | 108.30 | R | 119.70 | R | 125.40 | R | 108.30 |
| | | | | | | | | | | | | | | | | | | | | | | |
| 3. Refreshment room Plus VAT 2011/2012 | R | 77.19 | R | 77.19 | | | | | | | | | | | | | | | | | | |
| | R | 10.81 | R | 10.81 | | | | | | | | | | | | | | | | | | |
| | R | 88.00 | R | 88.00 | | | | | | | | | | | | | | | | | | |
| 2010/2011 | R | 79.80 | R | 79.80 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| 4. Use of hall one day prior to date of reservation Plus VAT | R | 187.28 | R | 165.00 | R | 165.00 | R | 142.98 | R | 176.32 | R | 165.00 | R | 104.56 | R | 104.56 | R | 121.05 | R | 165.00 | R | 121.05 |
| | R | 26.22 | R | 23.10 | R | 23.10 | R | 20.02 | R | 24.68 | R | 23.10 | R | 14.64 | R | 14.64 | R | 16.95 | R | 23.10 | R | 16.95 |

TARIFFS: RENT OF LIBRARY HALLS IN THE SWARTLAND MUNICIPAL AREA: 2011/2012

| | | Malmesbury | Wesbank | Moorreesburg |
|--|---|-----------------|-----------------|-----------------|
| 1. Meetings, workshops, auctions, training, conferences, flower shows and exhibitions | | | | |
| Weekdays | Day tariff | R 157.90 | R 157.90 | R 157.90 |
| | Vat | R 22.10 | R 22.10 | R 22.10 |
| | 2011/2012 | R 180.00 | R 180.00 | R 180.00 |
| | 2010/2011 | R 170.00 | R 170.00 | R 170.00 |
| | Evening tariff | R 201.76 | R 201.76 | N/A |
| | Vat | R 28.24 | R 28.24 | |
| | 2011/2012 | R 230.00 | R 230.00 | N/A |
| | 2010/2011 | R 210.00 | R 210.00 | N/A |
| | Hour tariff (max three hours) | R 19.30 | R 19.30 | R 19.30 |
| | Vat | R 2.70 | R 2.70 | R 2.70 |
| | 2011/2012 | R 22.00 | R 22.00 | R 22.00 |
| | 2010/2011 | R 20.00 | R 20.00 | R 20.00 |
| Saturday | Hour tariff (between 08:00 - 17:00) Vat | R 19.30 | R 19.30 | R 19.30 |
| | 2011/2012 | R 22.00 | R 22.00 | R 22.00 |
| | 2010/2011 | R 20.00 | R 20.00 | R 20.00 |
| | | | | |
| Sunday | Hour tariff (between 08:00 - 17:00) Vat | R 37.72 | R 37.72 | N/A |
| | 2011/2012 | R 43.00 | R 43.00 | N/A |
| | 2010/2011 | R 40.00 | R 40.00 | N/A |
| | | | | |
| 2. Profit-seeking assemblies | | | | |
| Weekdays | Day tariff | R 245.62 | R 245.62 | R 245.62 |
| | Vat | R 34.38 | R 34.38 | R 34.38 |
| | 2011/2012 | R 280.00 | R 280.00 | R 280.00 |
| | 2010/2011 | R 260.00 | R 260.00 | R 260.00 |
| | Evening tariff | R 307.02 | R 307.02 | N/A |
| | Vat | R 42.98 | R 42.98 | |
| | 2011/2012 | R 350.00 | R 350.00 | N/A |
| | 2010/2011 | R 320.00 | R 320.00 | N/A |
| | Hour tariff (max three hours) | R 28.08 | R 28.08 | R 28.08 |
| | Vat | R 3.92 | R 3.92 | R 3.92 |
| | 2011/2012 | R 32.00 | R 32.00 | R 32.00 |
| | 2010/2011 | R 30.00 | R 30.00 | R 30.00 |
| Saturday | Hour tariff (between 08:00 - 12:00) Vat | R 37.72 | R 37.72 | R 37.72 |
| | 2011/2012 | R 43.00 | R 43.00 | R 43.00 |
| | 2010/2011 | R 40.00 | R 40.00 | R 40.00 |
| | | | | |

| 3. Schools and Churches (irrespective the function) | | | | | | | |
|--|---|----------|---------------|----------|---------------|----------|---------------|
| Weekdays | Day tariff | R | 87.72 | R | 87.72 | R | 87.72 |
| | Vat | R | 12.28 | R | 12.28 | R | 12.28 |
| | 2011/2012 | R | 100.00 | R | 100.00 | R | 100.00 |
| | 2010/2011 | R | 90.00 | R | 90.00 | R | 90.00 |
| | Evening tariff | R | 105.26 | R | 105.26 | | N/A |
| | Vat | R | 14.74 | R | 14.74 | | |
| | 2011/2012 | R | 120.00 | R | 120.00 | | N/A |
| | 2010/2011 | R | 110.00 | R | 110.00 | | N/A |
| | Hour tariff (max three hours) | R | 9.65 | R | 9.65 | R | 9.65 |
| | Vat | R | 1.35 | R | 1.35 | R | 1.35 |
| | 2011/2012 | R | 11.00 | R | 11.00 | R | 11.00 |
| | 2010/2011 | R | 10.00 | R | 10.00 | R | 10.00 |
| Saturday | Hour tariff (max three hours) | R | 9.65 | R | 9.65 | R | 9.65 |
| | Vat | R | 1.35 | R | 1.35 | R | 1.35 |
| | 2011/2012 | R | 11.00 | R | 11.00 | R | 11.00 |
| | 2010/2011 | R | 10.00 | R | 10.00 | R | 10.00 |
| Sunday | Hour tariff (between 08:00 - 12:00) Vat | R | 19.30 | R | 19.30 | | N/A |
| | 2011/2012 | R | 2.70 | R | 2.70 | | N/A |
| | 2010/2011 | R | 20.00 | R | 20.00 | | N/A |
| | | R | 2.70 | R | 2.70 | | |
| 4. Nominal tariff | | | | | | | |
| | Day tariff | R | 37.72 | R | 37.72 | R | 37.72 |
| | Vat | R | 5.28 | R | 5.28 | R | 5.28 |
| | 2011/2012 | R | 43.00 | R | 43.00 | R | 43.00 |
| | 2010/2011 | R | 40.00 | R | 40.00 | R | 40.00 |
| | Evening tariff | R | 57.02 | R | 57.02 | | N/A |
| | Vat | R | 7.98 | R | 7.98 | | |
| | 2011/2012 | R | 65.00 | R | 65.00 | | N/A |
| | 2010/2011 | R | 60.00 | R | 60.00 | | N/A |
| | Hour tariff (max three hours) | R | 5.26 | R | 5.26 | R | 5.26 |
| | Vat | R | 0.74 | R | 0.74 | R | 0.74 |
| | 2011/2012 | R | 6.00 | R | 6.00 | R | 6.00 |
| | 2010/2011 | R | 5.00 | R | 5.00 | R | 5.00 |
| 5. Deposit | 2011/2012 | R | - | R | - | R | - |
| | 2010/2011 | R | - | R | - | R | - |

NOTE: Refer to letting guidelines for interpretation of day-, evening- and hour tariffs for the various library halls, as well as the interpretation of nominal tariff.

2011/2012 "Brown Fields" Contributions for Swartland Municipality

Contribution in accordance with the "Brown Fields" Policy approved by Council on 09th November 2005 Schedule A1
FIXED CAPITAL CONTRIBUTION PAYABLE IN ACCORDANCE WITH PARAGRAPHS 4.1, 5.1 AND 6

Prices included VAT

| | MALMESBURY | MOORREESBURG | RIEBEEK WEST | RIEBEEK KASTEEL | DARLING | YZERFONTEIN | ABBOTSDALE | KALBASKRAAL | CHATSWORTH | RIVERLANDS | KORINGBERG |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1. Water | | | | | | | | | | | |
| 1.1 Reservoir | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 |
| 1.2 Pipeline (from reservoir) | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 |
| Subtotal | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 |
| 2. Sewerage | | | | | | | | | | | |
| 2.1 Drainage pipeline (to collection point or sewerage works) | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 |
| 2.3 Purification works/Oxidation dams. (Seweragepumpings per truck) | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 |
| Subtotal | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 |
| 3. Streets and storm water | | | | | | | | | | | |
| 3.1 Streets with permanent surface and storm water system | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 5,363.00 | (2) R 2,200.00 | (2) R 2,200.00 | (2) R 2,200.00 | (2) R 2,200.00 | R 5,363.00 |
| Subtotal | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 2,200.00 | R 2,200.00 | R 2,200.00 | R 2,200.00 | R 5,363.00 |
| Total - Civil (1,2,3) | R 16,240.00 | R 16,240.00 | R 16,240.00 | R 16,240.00 | R 16,240.00 | R 16,240.00 | R 13,077.00 | R 13,077.00 | R 13,077.00 | R 13,077.00 | R 16,240.00 |
| 4. Electricity | | | | | | | | | | | |
| 4.1 Network | R 4,321.00 | R 4,321.00 | (1) - | (1) - | R 4,321.00 | R 4,321.00 | (1) | (1) | (1) | (1) | (1) |
| Subtotal | R 4,321.00 | R 4,321.00 | (1) - | (1) - | R 4,321.00 | R 4,321.00 | (1) | (1) | (1) | (1) | (1) |
| TOTAL | R 20,561.00 | R 20,561.00 | R 16,240.00 | R 16,240.00 | R 20,561.00 | R 20,561.00 | R 13,077.00 | R 13,077.00 | R 13,077.00 | R 13,077.00 | R 16,240.00 |
| GRAND TOTAL | R 20,561.00 | R 20,561.00 | R 16,240.00 | R 16,240.00 | R 20,561.00 | R 20,561.00 | R 13,077.00 | R 13,077.00 | R 13,077.00 | R 13,077.00 | R 16,240.00 |

NOTE:

Escom Supply Area

2011/2012 "GREEN FIELDS" Contributions for Malmesbury

Contributions in accordance with the "Green Fields" Policy approved by Council on 29th May 2008

Schedule A2

TOTAL DEVELOPMENT CONTRIBUTIONS

PROPOSED GREENFIELDS DEVELOPMENT CONTRIBUTIONS (DC'S) FOR MALMESBURY (V.A.T. Included)

| Land-use | Cost per | Roads DC | Storm water-DC | Water DC | Sewerage DC | Waste Water Treatment | TOTAL DC for CIVIL | Electricity DC | Social Infra-structure DC | West Coast Municipality Water Levy | TOTAL DC | |
|---|--------------------|--------------------|-------------------|-------------------|-------------------|-----------------------|--------------------|--------------------|---------------------------|------------------------------------|---------------------|------------------------------|
| Residential: Low (4 units/ha) | Unit | R 41,284.00 | R 6,052.00 | R 5,501.00 | R 1,719.00 | R 8,758.00 | R 63,314.00 | R 12,222.00 | R 5,730.00 | R 6,769.00 | R 88,035.00 | per Unit |
| | Vat | R 5,779.76 | R 847.28 | R 770.14 | R 240.66 | R 1,226.12 | R 8,863.96 | R 1,711.08 | R 802.20 | R 947.66 | R 12,324.90 | |
| | Total | R 47,063.76 | R 6,899.28 | R 6,271.14 | R 1,959.66 | R 9,984.12 | R 72,177.96 | R 13,933.08 | R 6,532.20 | R 7,716.66 | R 100,359.90 | per Unit |
| Residential: Single (15 units/ha) | Unit | R 38,703.00 | R 5,620.00 | R 3,896.00 | R 1,375.00 | R 6,688.00 | R 56,282.00 | R 10,114.00 | R 5,730.00 | R 4,738.00 | R 76,864.00 | per Unit |
| | Vat | R 5,418.42 | R 786.80 | R 545.44 | R 192.50 | R 936.32 | R 7,879.48 | R 1,415.96 | R 802.20 | R 663.32 | R 10,760.96 | |
| | Total | R 44,121.42 | R 6,406.80 | R 4,441.44 | R 1,567.50 | R 7,624.32 | R 64,161.48 | R 11,529.96 | R 6,532.20 | R 5,401.32 | R 87,624.96 | per Unit |
| Residential: Medium (20-25 units/ha) | Unit | R 28,382.00 | R 4,323.00 | R 3,323.00 | R 1,146.00 | R 5,732.00 | R 42,906.00 | R 9,060.00 | R 5,730.00 | R 4,061.00 | R 61,757.00 | per Unit |
| | Vat | R 3,973.48 | R 605.22 | R 465.22 | R 160.44 | R 802.48 | R 6,006.84 | R 1,268.40 | R 802.20 | R 568.54 | R 8,645.98 | |
| | Total | R 32,355.48 | R 4,928.22 | R 3,788.22 | R 1,306.44 | R 6,534.48 | R 48,912.84 | R 10,328.40 | R 6,532.20 | R 4,629.54 | R 70,402.98 | per Unit |
| Residential: High (30-60 units/ha) | Unit | R 20,642.00 | R 3,459.00 | R 2,865.00 | R 1,031.00 | R 5,175.00 | R 33,172.00 | R 9,060.00 | R 5,730.00 | R 3,385.00 | R 51,347.00 | per Unit |
| | Vat | R 2,889.88 | R 484.26 | R 401.10 | R 144.34 | R 724.50 | R 4,644.08 | R 1,268.40 | R 802.20 | R 473.90 | R 7,188.58 | |
| | Total | R 23,531.88 | R 3,943.26 | R 3,266.10 | R 1,175.34 | R 5,899.50 | R 37,816.08 | R 10,328.40 | R 6,532.20 | R 3,858.90 | R 58,535.58 | per Unit |
| Affordable Housing (30-40 units/ha) | Unit | R 16,543.00 | R 3,684.00 | R 1,719.00 | R 688.00 | R 3,344.00 | R 25,978.00 | R 5,057.00 | R 5,730.00 | R 2,031.00 | R 38,796.00 | per Unit |
| | Vat | R 2,316.02 | R 515.76 | R 240.66 | R 96.32 | R 468.16 | R 3,636.92 | R 707.98 | R 802.20 | R 284.34 | R 5,431.44 | |
| | Total | R 18,859.02 | R 4,199.76 | R 1,959.66 | R 784.32 | R 3,812.16 | R 29,614.92 | R 5,764.98 | R 6,532.20 | R 2,315.34 | R 44,227.44 | per Unit |
| Subsidized Housing (30-40 units/ha) | Unit | R 14,191.00 | R 3,684.00 | R 1,719.00 | R 688.00 | R 3,344.00 | R 23,626.00 | R 2,108.00 | R 5,730.00 | R 2,031.00 | R 33,495.00 | per Unit |
| | Vat | R 1,986.74 | R 515.76 | R 240.66 | R 96.32 | R 468.16 | R 3,307.64 | R 295.12 | R 802.20 | R 284.34 | R 4,689.30 | |
| | Total | R 16,177.74 | R 4,199.76 | R 1,959.66 | R 784.32 | R 3,812.16 | R 26,933.64 | R 2,403.12 | R 6,532.20 | R 2,315.34 | R 38,184.30 | per Unit |
| Commercial: Retail | m ² GLA | R 472.15 | R 12.07 | R 11.00 | R 3.85 | R 14.98 | R 514.05 | | None | R 11.77 | R 525.82 | per m ² GLA |
| | Vat | R 66.10 | R 1.69 | R 1.54 | R 0.54 | R 2.10 | R 71.97 | | | R 1.65 | R 73.61 | |
| | Total | R 538.25 | R 13.76 | R 12.54 | R 4.39 | R 17.08 | R 586.02 | | None | R 13.42 | R 599.43 | per m² GLA |

| Land-use | Cost per | Roads DC | Storm water-DC | Water DC | Sewerage DC | Waste Water Treatment | TOTAL DC for CIVIL | Electricity DC | Social Infra-structure DC | West Coast Municipality Water Levy | TOTAL DC | |
|----------------------------|----------------------|-----------------|----------------|----------------|---------------|-----------------------|--------------------|----------------------|---------------------------|------------------------------------|-----------------|------------------------------|
| Commercial: Offices | m ² GLA | R 590.20 | R 12.07 | R 8.25 | R 2.89 | R 11.24 | R 624.65 | | None | R 8.83 | R 633.48 | per m ² GLA |
| | Vat | R 82.63 | R 1.69 | R 1.16 | R 0.40 | R 1.57 | R 87.45 | | | R 1.24 | R 88.69 | |
| | Total | R 672.83 | R 13.76 | R 9.41 | R 3.29 | R 12.81 | R 712.10 | | None | R 10.07 | R 722.17 | per m² GLA |
| Industrial | m ² Cover | R 203.99 | R 15.08 | R 11.00 | R 3.85 | R 10.03 | R 243.95 | | None | R 11.77 | R 255.72 | per m ² Coverage |
| | Vat | R 28.56 | R 2.11 | R 1.54 | R 0.54 | R 1.40 | R 34.15 | | | R 1.65 | R 35.80 | |
| | Total | R 232.55 | R 17.19 | R 12.54 | R 4.39 | R 11.43 | R 278.10 | | None | R 13.42 | R 291.52 | per m² GLA |
| Commercial: Retail | KVA | | | | | | | R 763.88 /kVA | | | R 763.88 | /kVA |
| | Vat | | | | | | | R 106.94 | | | R 106.94 | |
| | Total | | | | | | | R 870.82 /kVA | | | R 870.82 | /kVA |
| Commercial: Offices | KVA | | | | | | | R 763.88 /kVA | | | R 763.88 | /kVA |
| | Vat | | | | | | | R 106.94 | | | R 106.94 | |
| | Total | | | | | | | R 870.82 /kVA | | | R 870.82 | /kVA |
| Industrial | KVA | | | | | | | R 763.88 /kVA | | | R 763.88 | /kVA |
| | Vat | | | | | | | R 106.94 | | | R 106.94 | |
| | Total | | | | | | | R 870.82 /kVA | | | R 870.82 | /kVA |

* Total Development Contribution in respect of Commercial and Industrial excludes the electricity contribution of R763,88/kVA (Vat excluded)

2011/2012 "Brown Fields: Bydraes

Bydraes vasgestel ingevolge die "Brown Fields" Beleid, goedgekeur op 09 November 2005 deur die Raad Bylae A1

VASTE KAPITAALBYDRAE BETAALBAAR OOREENKOMSTIG PARAGRAWE 4.1, 5.1 EN 6

ALLE BEDRAE (BTW INGESLUIT)

| | MALMESBURY | MOORREESBURG | RIEBEEK-WES | RIEBEEK KASTEEL | DARLING | YZERFONTEIN | ABBOTSDALE | KALBASKRAAL | CHATSWORTH | RIVERLANDS | KORINGBERG |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1. Water | | | | | | | | | | | |
| 1.1 Reservoir | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 | R 3,501.00 |
| 1.2 Pyplyn (vanaf reservoir) | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 | R 3,776.00 |
| Subtotaal | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 | R 7,277.00 |
| 2. Riool | | | | | | | | | | | |
| 2.1 Afvoerpypleiding (na versamelpunt of rioolwerke) | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 | R 987.00 |
| 2.2 Suiweringswerke/ Oksidasiedamme/ Uitsuigpompings/vragmotor | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 | R 2,613.00 |
| Subtotaal | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 | R 3,600.00 |
| 3. Strate en stormwater | | | | | | | | | | | |
| 3.1 Strate met permanente oppervlakte en stormwaterstelsel | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 5,363.00 | (2) R 2 200.00 | (2) R2 200.00 | (2) R2 200.00 | (2) R2 200.00 | R 5,363.00 |
| Subtotaal | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 5,363.00 | R 2,200.00 | R 2,200.00 | R 2,200.00 | R 2,200.00 | R 5,363.00 |
| Subtotaal - Siviël (1,2,3) | R 16,240.00 | R 16,240.00 | R 16,240.00 | R 16,240.00 | R 16,240.00 | R 16,240.00 | R 13,077.00 | R 13,077.00 | R 13,077.00 | R 13,077.00 | R 16,240.00 |
| 4. Elektrisiteit | | | | | | | | | | | |
| 4.1 Netwerk | R 4,321.00 | R 4,321.00 | (1) - | (1) - | R 4,321.00 | R 4,321.00 | (1) | (1) | (1) | (1) | (1) |
| GROOTTOTAAL | R 20,561.00 | R 20,561.00 | R 16,240.00 | R 16,240.00 | R 20,561.00 | R 20,561.00 | R 13,077.00 | R 13,077.00 | R 13,077.00 | R 13,077.00 | R 16,240.00 |

Nota:
Eskom voorsieningsgebied