

******* SUMMARY OF TARIFFS FOR 2022-2023 *******

TARIFF CHARGES : SEWERAGE ECONOMIC SERVICES

	2021/2022 Total R/cent Excluded VAT	2021/2022 VAT R/cent 15%	2021/2022 Total TARIFF R/cent VAT INCLUDED	2022/2023 Total R/cent Excluded VAT	2022/2023 VAT R/cent 15%	2022/2023 Total TARIFF R/cent VAT INCLUDED
Basic Network Charge for Sewerage connections/pumping service (Includes all categories of consumers, also indigents) ** N/a for 2022/23 **	R 105.10	R 15.77	R 120.87	R -	R -	R -
Households (including indigents), Flats and Semi-detached households pm	R 143.08	R 21.46	R 164.54	R 262.82	R 39.42	R 302.24
Businesses, Industrial, Schools, Churches, Sport Facilities, etc. pm	R 143.08	R 21.46	R 164.54	R 262.82	R 39.42	R 302.24

TARIFF CHARGES : REFUSE REMOVAL ECONOMIC SERVICES

Removal of residential (including indigents) / business refuse pm (Black Bags)	R 139.28	R 20.89	R 160.17	R 149.73	R 22.46	R 172.19
Removal of residential (including indigents) / business refuse pm (1x240 litre drum) or (2x 85 litre drum)	R 139.28	R 20.89	R 160.17	R 149.73	R 22.46	R 172.19

TARIFF CHARGES : WATER ECONOMIC SERVICES

Residential:						
Residential includes Indigent Households: (Indigent households get up to the first 6kl of usage free, billed against the second block for purposes of recovering the actual purchasing cost of water from the Equitable Share inclusive of a fully subsidised Water Network Charge. Usage from 7kls will slot-in from the second block and charged according to the residential blocks whether during normal or emergency periods)						
• Water network charge	R 67.14	R 10.07	R 77.21	R 70.16	R 10.52	R 80.68
• 0 - 6 kl	R 5.21	R 0.78	R 5.99	R 5.44	R 0.82	R 6.26
• 7 - 10 kl	R 8.94	R 1.34	R 10.28	R 9.34	R 1.40	R 10.74
• 11 - 15 kl	R 17.12	R 2.57	R 19.69	R 17.89	R 2.68	R 20.57
• 16 - 20 kl	R 21.70	R 3.26	R 24.96	R 22.98	R 3.45	R 26.43
• 21 - 25 kl	R 32.18	R 4.83	R 37.01	R 34.08	R 5.11	R 39.19
• 26 - 35 kl	R 47.94	R 7.19	R 55.13	R 50.77	R 7.62	R 58.39
• 36 kl >	R 89.40	R 13.41	R 102.81	R 94.67	R 14.20	R 108.87

	2021/2022 Total R/cent Excluded VAT	2021/2022 VAT R/cent 15%	2021/2022 Total TARIFF R/cent VAT INCLUDED	2022/2023 Total R/cent Excluded VAT	2022/2023 VAT R/cent 15%	2022/2023 Total TARIFF R/cent VAT INCLUDED
Agricultural Residential:						
• Water network charge	R 67.14	R 10.07	R 77.21	R 70.16	R 10.52	R 80.68
• 0 - 6 kl	R 5.21	R 0.78	R 5.99	R 5.44	R 0.82	R 6.26
• 7 - 10 kl	R 8.94	R 1.34	R 10.28	R 9.34	R 1.40	R 10.74
• 11 - 15 kl	R 17.12	R 2.57	R 19.69	R 17.89	R 2.68	R 20.57
• 16 - 20 kl	R 21.70	R 3.26	R 24.96	R 22.98	R 3.45	R 26.43
• 21 - 25 kl	R 32.18	R 4.83	R 37.01	R 34.08	R 5.11	R 39.19
• 26 - 35 kl	R 47.94	R 7.19	R 55.13	R 50.77	R 7.62	R 58.39
• 36 kl >	R 89.40	R 13.41	R 102.81	R 94.67	R 14.20	R 108.87
Business / Commercial / Industrial / etc.						
• Water network charge	R 113.85	R 17.08	R 130.93	R 119.31	R 17.90	R 137.21
• From 1 kl and above - R/Tariff per kl	R 22.36	R 3.35	R 25.71	R 23.43	R 3.51	R 26.94
Water: Agricultural Business						
• Water network charge	R 113.85	R 17.08	R 130.93	R 119.31	R 17.90	R 137.21
• Per kilolitre	R 22.36	R 3.35	R 25.71	R 23.43	R 3.51	R 26.94
Schools						
• Water network charge	R 70.43	R 10.56	R 80.99	R 73.81	R 11.07	R 84.88
• Per kilolitre	R 24.86	R 3.73	R 28.59	R 26.33	R 3.95	R 30.28
Government Institutions						
• Water network charge	R 70.43	R 10.56	R 80.99	R 119.31	R 17.90	R 137.21
• Per kilolitre	R 24.86	R 3.73	R 28.59	R 26.33	R 3.95	R 30.28
Sport Clubs						
• Water network charge	R 67.14	R 10.07	R 77.21	R 70.36	R 10.55	R 80.92
• Per Kilolitre	R 23.70	R 3.56	R 27.26	R 24.84	R 3.73	R 28.57

PROPERTY TAX RATES AND EXEMPTED CATEGORIES

PROPERTY RATES: with reference to the Property Rates Act; and - Policy	2021/2022	No Vat	2021/2022	2022/2023	No Vat	2022/2023
• Residential properties - 8(2)(1) (a); 4(a)	0,5361	0,00	0,5361	0,5624	0,00	0,5624
• Vacant land and vacant residential properties - 8(3) (2); 4(b)	0,7221	0,00	0,7221	0,7575	0,00	0,7575
• Industrial properties - 8(2)(1) (b); 4(c)	0,7702	0,00	0,7702	0,8203	0,00	0,8203

PROPERTY RATES: with reference to the Property Rates Act; and - Policy	2021/2022	No Vat	2021/2022	2022/2023	No Vat	2022/2023
• Mining properties - 8(2)(1) (e); 4(d)	0,7702	0,00	0,7702	0,8203	0,00	0,8203
• Business and Commercial properties - 8(2)(1) (c); 4 (e)	0,7702	0,00	0,7702	0,8203	0,00	0,8203
• Properties owned by an organ of state and used for public service purposes - 8(2)(1) (f); 4(h)	0,7702	0,00	0,7702	0,8203	0,00	0,8203
• Agricultural properties used for agricultural purposes - 8(2)(d); 4(f) - 25%	0,1340	0,00	0,1340	0,1406	0,00	0,1406
• Public Service Infrastructure - 8(2)(1) (g); 4(g)	0,1340	0,00	0,1340	0,1406	0,00	0,1406
• Public Benefit Organisations used for any public benefit listed activities - 8(2)(1) (h); 4(j)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Multiple purpose - 8(2)(1) (i) subject to section 9; 4(k)	Either 0,7702 or 0,5361 or 0,1340 according to permitted use			Either 0,8203 or 0,5624 or 0,1406 according to permitted use		
• Municipal properties	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Informal Settlements - including those on land which are not subdivided into residential erven - 4(i)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Conservation areas	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• Protected areas (residential and other properties located therein)	0,0000	0,00	0,0000	0,0000	0,00	0,0000
• National Monuments	0,0000	0,00	0,0000	0,0000	0,00	0,0000

AVAILABILITY CHARGES - TRADING SERVICES

	2021/2022 Total R/cent Excluded VAT	2021/2022 VAT R/cent 15%	2021/2022 Total TARIFF R/cent VAT INCLUDED	2022/2023 Total R/cent Excluded VAT	2022/2023 VAT R/cent 15%	2022/2023 Total TARIFF R/cent VAT INCLUDED
Water:	R 91.69	R 13.75	R 105.44	R 96.09	R 14.41	R 110.50
Electricity:	R 226.20	R 33.93	R 260.13	R 243.10	R 36.46	R 279.56
Electricity - Yzerfontein: Land 15% of tariff	R 33.93	R 5.09	R 39.02	R 36.46	R 5.47	R 41.93
Sewerage:	R 243.49	R 36.52	R 280.01	R 262.82	R 39.42	R 302.24
Refuse:	R 136.65	R 20.50	R 157.15	R 146.90	R 22.04	R 168.94

TARIFF CHARGES : ELECTRICITY ECONOMIC SERVICES

Tariff 1 •Residential Consumers (Houses, Flats & Farms)		2021/2022 Total R/cent	2021/2022 VAT R/cent	2021/2022 Total TARIFF R/cent	2022/2023 Total R/cent	2022/2023 VAT R/cent	2022/2023 Total TARIFF R/cent
	Inclining Block Tariff						
	Network charge	R 249.47	R 37.42	R 286.89	R 268.11	R 40.22	R 308.33
	Tariff per (0 - 50 kWh)	R 1.258314	R 0.188700	R 1.447014	R 1.352310	R 0.202847	R 1.555157
	Tariff per (51 - 350 kWh)	R 1.617931	R 0.242700	R 1.860631	R 1.738790	R 0.260819	R 1.999609
	Tariff per (351 - 600 kWh)	R 2.277021	R 0.341600	R 2.618621	R 2.447114	R 0.367067	R 2.814181
	Tariff per (> 600 kWh)	R 2.681505	R 0.402200	R 3.083705	R 2.881813	R 0.432272	R 3.314085
Tariff 2 •Commercial < 50 kVA							
Malmesbury (Non Standard, Phasing Out)							
5 Ampère of the rating of a single phase circuit	Basic minimum	R 58.55	R 8.78	R 67.34	R 62.93	R 9.44	R 72.37
	Tariff per kWh	R 2.099320	R 0.314898	R 2.414218	R 2.256139	R 0.338421	R 2.594560
or							
5 Ampère of the rating of a 3-phase circuit	Basic minimum	R 175.66	R 26.35	R 202.01	R 188.78	R 28.32	R 217.10
	Tariff per kWh	R 2.099320	R 0.314898	R 2.414218	R 2.256139	R 0.338421	R 2.594560
Standardized Tariff for all towns within the Swartland Municipal Area							
Commerce usage basic < 20 kVA		R 634.54	R 95.18	R 729.72	R 681.94	R 102.29	R 784.23
Commerce usage basic 20 - 40 kVA		R 834.64	R 125.20	R 959.84	R 896.99	R 134.55	R 1 031.54
Commerce usage basic 40 - 50 kVA		R 1 523.30	R 228.50	R 1 751.80	R 1 637.09	R 245.56	R 1 882.65
Commerce usage Standard per kWh		R 2.099320	R 0.314898	R 2.414218	R 2.256139	R 0.338421	R 2.594560
Tariff 3 •Maximum Demand Supply for Bulk Consumers							
Maximum Demand:							
The maximum demand measured in kVA during a month		R 331.79	R 49.77	R 381.56	R 356.57	R 53.49	R 410.06
Plus: Active Energy							
The active energy usage measured in kWh, multiplied with the price per kWh		R 0.819829	R 0.122974	R 0.942803	R 0.881070	R 0.132161	R 1.013231
Monthly basic charge		R 1 724.60	R 258.69	R 1 983.29	R 1 853.43	R 278.01	R 2 131.44
Tariff 4 • 15 Ampère Alternative For Tariff 2 (Commercial)							
Tariff per kWh (> or < 100)		R 2.801450	R 0.420218	R 3.221668	R 3.010718	R 0.451608	R 3.462326

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<u>Tariff 5 •20 Ampère Residential alternative for Tariff 1 (Household)</u>						
Inclining Block Tariff - Tariff per kWh						
Tariff per (0 - 50 kWh)	R 1.153581	R 0.173000	R 1.326581	R 1.239754	R 0.185963	R 1.425717
Tariff per (51 - 350 kWh)	R 1.513060	R 0.226959	R 1.740019	R 1.626086	R 0.243913	R 1.869999
Tariff per (351 - 600 kWh)	R 2.157150	R 0.323573	R 2.480723	R 2.318289	R 0.347743	R 2.666032
Tariff per (> 600 kWh)	R 2.592486	R 0.388873	R 2.981359	R 2.786145	R 0.417922	R 3.204067
<u>TARIFF 6 •Street lightning</u>						
Tariff per kWh	R 1.327953	R 0.199193	R 1.527146	R 1.427151	R 0.214073	R 1.641224
<u>TARIFF 7 •Prepaid meter system (Indigent Residential)</u>						
In those instances where a Network Charge is applicable to indigent consumers, it will be fully subsidised on their account.						
Inclining Block Tariff						
Tariff per (0 - 50 kWh)	R 1.153581	R 0.173000	R 1.326581	R 1.239754	R 0.185963	R 1.425717
Tariff per (51 - 350 kWh)	R 1.513060	R 0.226959	R 1.740019	R 1.626086	R 0.243913	R 1.869999
Tariff per (351 - 600 kWh)	R 2.157150	R 0.323573	R 2.480723	R 2.318289	R 0.347743	R 2.666032
Tariff per (> 600 kWh)	R 2.592486	R 0.388873	R 2.981359	R 2.786145	R 0.417922	R 3.204067
<u>TARIFF 8 •Alternative for Tariff 2 - Prepaid electricity Commercial</u>						
Single Phase Per kWh	R 2.801450	R 0.420218	R 3.221668	R 3.010718	R 0.451608	R 3.462326
Three Phase Per kWh	R 2.801450	R 0.420218	R 3.221668	R 3.010718	R 0.451608	R 3.462326
<u>Tariff 9 •Sport Grounds</u>						
Sport Grounds - Usage and maintenance Flood lights Tariff per kWh	R 4.153427	R 0.623014	R 4.776441	R 4.463688	R 0.669553	R 5.133241
<u>Tariff 10 •Special Conditional Time Of Use Tariff for Bulk Consumers</u>						
Fixed cost per month	R 1 724.60	R 258.69	R 1 983.29	R 1 853.43	R 278.01	R 2 131.44
Maximum demand per KVA	R 222.52	R 33.38	R 255.90	R 239.15	R 35.87	R 275.02
Low Season (Sept - May) Peak period per kWh	R 1.421466	R 0.213220	R 1.634686	R 1.527650	R 0.229147	R 1.756797
Low Season (Sept - May) Standard period per kWh	R 0.978243	R 0.146736	R 1.124979	R 1.051318	R 0.157698	R 1.209015
Low Season (Sept - May) Off-peak period per kWh	R 0.620439	R 0.093066	R 0.713505	R 0.666786	R 0.100018	R 0.766804
High Season (Jun - Aug) Peak period per kWh	R 4.357873	R 0.653681	R 5.011554	R 4.683406	R 0.702511	R 5.385917
High Season (Jun - Aug) Standard Period per kWh	R 1.320120	R 0.198018	R 1.518138	R 1.418733	R 0.212810	R 1.631543
High Season (Jun - Aug) Off-peak Period per kWh	R 0.716727	R 0.107509	R 0.824236	R 0.770267	R 0.115540	R 0.885806

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Tariff 11 •Net Metering: Households Non-Indigent:-						
Network Charge	R 249.47	R 37.42	R 286.89	R 268.11	R 40.22	R 308.33
IMPORT kWh (Supplied by Municipality) Block 1 < 600 kWh	R 1.905156	R 0.285773	R 2.190929	R 2.047471	R 0.307121	R 2.354592
IMPORT kWh (Supplied by Municipality) Block 2 > 600 kWh	R 2.681505	R 0.402226	R 3.083731	R 2.881813	R 0.432272	R 3.314085
EXPORT kWh (Supplied to Municipality: max/month < import kWh)	R 1.009200	R 0.151380	R 1.160580	R 1.084587	R 0.162688	R 1.247275
Tariff 12 •Prepaid Meter System (Non-Indigent Residential)						
Inclining Block Tariff						
Tariff per (0 - 350 kWh)	R 2.375577	R 0.356337	R 2.731914	R 2.537116	R 0.380567	R 2.917683
Tariff per (> 350 kWh)	R 2.581863	R 0.387279	R 2.969142	R 2.762593	R 0.414389	R 3.176982