

**\*\*\*\*\* SUMMARY OF TARIFFS FOR 2021-2022 \*\*\*\*\***

**TARIFF CHARGES: SEWERAGE SERVICES**

|   | 2020/2021<br>Total<br>R/cent<br>Excluded VAT | 2020/2021<br>VAT<br>R/cent<br>15% | 2020/2021<br>Total TARIFF<br>R/cent<br>VAT INCLUDED | 2021/2022<br>Total<br>R/cent<br>Excluded VAT | 2021/2022<br>VAT<br>R/cent<br>15% | 2021/2022<br>Total TARIFF<br>R/cent<br>VAT INCLUDED |
|---|--|-----------------------------------|---|--|-----------------------------------|---|
| <b>Basic Network Charge for Sewerage connections/pumping service (Includes all categories of consumers, also indigents) *** NEW ***</b> |  |                                   |   | R 105.10                                     | R 15.77                           | R 120.87  |
| Households (including indigents), Flats and Semi-detached households pm   | R 234.35                                     | R 35.15                           | R 269.50  | R 143.08                                     | R 21.46                           | R 164.54  |
| Businesses, Industrial, Schools, Churches, Sport Facilities, etc. pm  | R 234.35                                     | R 35.15                           | R 269.50  | R 143.08                                     | R 21.46                           | R 164.54  |
| Additional business toilet pm   | R 36.87                                      | R 5.53                            | R 42.40   | R 39.08                                      | R 5.86                            | R 44.94   |

**TARIFF CHARGES: REFUSE REMOVAL SERVICES**

|  |          |         |          |          |         |          |
|--|----------|---------|----------|----------|---------|----------|
| Removal of residential (including indigents) / business refuse pm (Black Bags)                             | R 131.52 | R 19.72 | R 151.24 | R 139.28 | R 20.89 | R 160.17 |
| Removal of residential (including indigents) / business refuse pm (1x240 litre drum) or (2x 85 litre drum) | R 131.52 | R 19.72 | R 151.24 | R 139.28 | R 20.89 | R 160.17 |

**TARIFF CHARGES: WATER SERVICES**

|   |         |         |          |         |         |          |
|---|---------|---------|----------|---------|---------|----------|
| <b>Residential:</b>   |         |         |          |         |         |          |
| <b>Residential includes Indigent Households: (Indigent households get up to the first 6kl of usage free, billed against the second block for purposes of recovering the actual purchasing cost of water from the Equitable Share inclusive of a fully subsidised Water Network Charge. Usage from 7kls will slot-in from the second block and charged according to the residential blocks whether during normal or emergency periods)</b> |         |         |          |         |         |          |
| <b>First 2 Kl's Free Water Units to all Residential consumers which per the definition includes Indigent households for the last three months of the 2019/2020 financial year and for the remainder of the lock-down period in the new financial year up to a maximum of 12 months.</b>   |         |         |          |         |         |          |
| • Water network charge  | R 64.87 | R 9.73  | R 74.60  | R 67.14 | R 10.07 | R 77.21  |
| • 0 - 6 kl  | R 5.03  | R 0.75  | R 5.78   | R 5.21  | R 0.78  | R 5.99   |
| • 7 - 10 kl   | R 8.64  | R 1.30  | R 9.94   | R 8.94  | R 1.34  | R 10.28  |
| • 11 - 15 kl  | R 16.54 | R 2.48  | R 19.02  | R 17.12 | R 2.57  | R 19.69  |
| • 16 - 20 kl  | R 20.97 | R 3.15  | R 24.12  | R 21.70 | R 3.26  | R 24.96  |
| • 21 - 25 kl  | R 31.09 | R 4.66  | R 35.75  | R 32.18 | R 4.83  | R 37.00  |
| • 26 - 35 kl  | R 64.78 | R 9.72  | R 74.50  | R 47.94 | R 7.19  | R 55.13  |
| • 36 kl >   | R 89.40 | R 13.41 | R 102.81 | R 89.40 | R 13.41 | R 102.81 |

|   | 2020/2021<br>Total<br>R/cent<br>Excluded VAT | 2020/2021<br>VAT<br>R/cent<br>15% | 2020/2021<br>Total TARIFF<br>R/cent<br>VAT INCLUDED | 2021/2022<br>Total<br>R/cent<br>Excluded VAT | 2021/2022<br>VAT<br>R/cent<br>15% | 2021/2022<br>Total TARIFF<br>R/cent<br>VAT INCLUDED |
|---|--|-----------------------------------|---|--|-----------------------------------|---|
| <b>Agricultural Residential:</b>  |  |                                   |   |  |                                   |   |
| • Water network charge  | R 64.87                                      | R 9.73                            | R 74.60   | R 67.14                                      | R 10.07                           | R 77.21   |
| • 0 - 6 kl  | R 5.03                                       | R 0.75                            | R 5.78  | R 5.21                                       | R 0.78                            | R 5.99  |
| • 7 - 10 kl   | R 8.64                                       | R 1.30                            | R 9.94  | R 8.94                                       | R 1.34                            | R 10.28   |
| • 11 - 15 kl  | R 16.54                                      | R 2.48                            | R 19.02   | R 17.12                                      | R 2.57                            | R 19.69   |
| • 16 - 20 kl  | R 20.97                                      | R 3.15                            | R 24.12   | R 21.70                                      | R 3.26                            | R 24.96   |
| • 21 - 25 kl  | R 31.09                                      | R 4.66                            | R 35.75   | R 32.18                                      | R 4.83                            | R 37.00   |
| • 26 - 35 kl  | R 64.78                                      | R 9.72                            | R 74.50   | R 47.94                                      | R 7.19                            | R 55.13   |
| • 36 kl >   | R 89.40                                      | R 13.41                           | R 102.81  | R 89.40                                      | R 13.41                           | R 102.81  |
| <b>Business / Commercial / Industrial / etc.</b>  |  |                                   |   |  |                                   |   |
| • Water network charge  | R 110.00                                     | R 16.50                           | R 126.50  | R 113.85                                     | R 17.08                           | R 130.93  |
| • From 1 kl and above - R/Tariff per kl   | R 21.60                                      | R 3.24                            | R 24.84   | R 22.36                                      | R 3.35                            | R 25.71   |
| <b>Water: Agricultural Business</b>   |  |                                   |   |  |                                   |   |
| • Water network charge  | R 110.00                                     | R 16.50                           | R 126.50  | R 113.85                                     | R 17.08                           | R 130.93  |
| • Per kilolitre   | R 21.60                                      | R 3.24                            | R 24.84   | R 22.36                                      | R 3.35                            | R 25.71   |
| <b>Schools, Government Institutions</b>   |  |                                   |   |  |                                   |   |
| • Water network charge  | R 68.05                                      | R 10.21                           | R 78.26   | R 70.43                                      | R 10.56                           | R 80.99   |
| • Per kilolitre   | R 24.02                                      | R 3.60                            | R 27.62   | R 24.86                                      | R 3.73                            | R 28.59   |
| <b>Sport Clubs</b>  |  |                                   |   |  |                                   |   |
| • Water network charge  | R 64.87                                      | R 9.73                            | R 74.60   | R 67.14                                      | R 10.07                           | R 77.21   |
| • Per Kilolitre   | R 22.90                                      | R 3.44                            | R 26.34   | R 23.70                                      | R 3.56                            | R 27.26   |
| <b>FINANCIAL SERVICES</b>   |  |                                   |   |  |                                   |   |
| <b>PROPERTY RATES: with reference to the Property Rates Act;<br/>and - Policy</b>                   | 2020/2021                                    | No Vat                            | 2020/2021   | 2021/2022                                    | No Vat                            | 2021/2022   |
| <b>PROPERTY TAX RATES AND EXEMPTED CATEGORIES</b>   |  |                                   |   |  |                                   |   |
| • Residential properties - 8(2)(1) (a); 4(a)  | 0,5160                                       | 0,00                              | 0,5160  | 0,5361                                       | 0,00                              | 0,5361  |
| • Vacant land and vacant residential properties - 8(3) (2); 4(b)                                    | 0,6950                                       | 0,00                              | 0,6950  | 0,7221                                       | 0,00                              | 0,7221  |
| • Industrial properties - 8(2)(1) (b); 4 (c )   | 0,7413                                       | 0,00                              | 0,7413  | 0,7702                                       | 0,00                              | 0,7702  |
| • Mining properties - 8(2)(1) (e); 4(d)   | 0,7413                                       | 0,00                              | 0,7413  | 0,7702                                       | 0,00                              | 0,7702  |
| • Business and Commercial properties including State owned properties -<br>8(2)(1) ( c ); 4(e) 4(h) | 0,7413                                       | 0,00                              | 0,7413  | 0,7702                                       | 0,00                              | 0,7702  |
| • Agricultural properties used for agricultural purposes - 8(2)(d); 4(f) -<br>25%                   | 0,1290                                       | 0,00                              | 0,1290  | 0,1340                                       | 0,00                              | 0,1340  |

| <b>PROPERTY RATES: with reference to the Property Rates Act; and - Policy</b>  | <b>2020/2021</b>   | <b>No Vat</b> | <b>2020/2021</b> | <b>2021/2022</b>   | <b>No Vat</b> | <b>2021/2022</b>      |
|--|--|---------------|------------------|--|---------------|-----------------------|
| • Public Service Infrastructure - 8(2)(1) (g); 4(g)  | 0,0000   | 0,00          | 0,0000           | 0,1340   | 0,00          | 0,1340                |
| • Public Benefit Organisations used for any public benefit listed activities - 8(2)(1) (h); 4(j)   | 0,0000   | 0,00          | 0,0000           | 0,0000   | 0,00          | 0,0000                |
| • Multiple purpose - 8(2)(1) ( i) subject to section 9; 4(k)   | Either 0,7413 or 0,5160 or 0,1290 according to permitted use |               |                  | Either 0,7702 or 0,5361 or 0,1340 according to permitted use |               |                       |
| • Municipal properties   | 0,0000   | 0,00          | 0,0000           | 0,0000   | 0,00          | 0,0000                |
| • Informal Settlements - including those on land which are not subdivided into residential ervens - 4(i)   | 0,0000   | 0,00          | 0,0000           | 0,0000   | 0,00          | 0,0000                |
| • Property acquired through the Provision of Land and Assistance Act, 1993 or the Restitution of Land Rights Act, 1994 or Communal Property Association Act , 1996 | Either 0,7413 or 0,5160 according to permitted use           |               |                  | Either 0,7702 or 0,5361 according to permitted use           |               |                       |
| • Conservation areas   | 0,0000   | 0,00          | 0,0000           | 0,0000   | 0,00          | 0,0000                |
| • Protected areas (residential and other properties located therein)   | 0,0000   | 0,00          | 0,0000           | 0,0000   | 0,00          | 0,0000                |
| • National Monuments   | 0,0000   | 0,00          | 0,0000           | 0,0000   | 0,00          | 0,0000                |
| <b>AVAILABILITY CHARGES - TRADING SERVICES</b>   |  |               |                  |  |               |                       |
| Water:   | R 91.69  | R 13.75       | R 105.44         | R 91.69  | R 13.75       | R 105.44              |
| Electricity:   | R 217.71   | R 32.66       | R 250.37         | R 226.20   | R 33.93       | R 260.13              |
| Electricity - Yzerfontein: Land 15% of tariff  | R 32.66  | R 4.90        | R 37.56          | R 33.93  | R 5.09        | R 39.02               |
| Sewerage:  | R 234.35   | R 35.15       | R 269.50         | R 243.49   | R 36.52       | R 280.01              |
| Refuse:  | R 131.52   | R 19.73       | R 151.25         | R 136.65   | R 20.50       | R 157.15              |
| <b>TARIFF CHARGES: ELECTRICITY SERVICES</b>  |  |               |                  |  |               |                       |
| <b><u>Tariff 1 •Residential Consumers (Houses, Flats &amp; Farms)</u></b>  |  |               |                  |  |               |                       |
|  | Inclining Block Tariff                                       |               |                  |  |               |                       |
|  | Network charge   | R 217.7100    | R 32.6565        | R 250.3665   | R 249.4739    | R 37.4200 R 286.89    |
|  | Tariff per ( 0 - 50 kWh)                                     | R 1.098101    | R 0.164715       | R 1.262816   | R 1.258314    | R 0.18870 R 1.447014  |
|  | Tariff per ( 51 - 350 kWh)                                   | R 1.411930    | R 0.211790       | R 1.623720   | R 1.617931    | R 0.2427 R 1.860631   |
|  | Tariff per ( 351 - 600 kWh)                                  | R 1.987103    | R 0.298065       | R 2.285168   | R 2.277021    | R 0.3416 R 2.618621   |
|  | Tariff per ( > 600 kWh)                                      | R 2.340086    | R 0.351013       | R 2.691099   | R 2.681505    | R 0.4022 R 3.083705   |
| <b><u>Tariff 2 •Commercial &lt; 50 kVA</u></b>   |  |               |                  |  |               |                       |
| <b>Malmesbury (Non Standard, Phasing Out)</b>  |  |               |                  |  |               |                       |
| 5 Ampère of the rating of a single phase circuit   | Basic minimum  | R 51.0993     | R 7.6649         | R 58.7641  | R 58.5546     | R 8.7832 R 67.3378    |
|  | Tariff per kWh   | R 1.832027    | R 0.274804       | R 2.106831   | R 2.099320    | R 0.314898 R 2.414218 |
| or   |  |               |                  |  |               |                       |

|   |                            | 2020/2021<br>Total<br>R/cent<br>Excluded VAT | 2020/2021<br>VAT<br>R/cent<br>15% | 2020/2021<br>Total TARIFF<br>R/cent<br>VAT INCLUDED | 2021/2022<br>Total<br>R/cent<br>Excluded VAT | 2021/2022<br>VAT<br>R/cent<br>15% | 2021/2022<br>Total TARIFF<br>R/cent<br>VAT INCLUDED |
|---|----------------------------|--|-----------------------------------|---|--|-----------------------------------|---|
| <b>5 Ampère of the rating of a 3-phase circuit</b>  | Basic minimum              | R 153.2978                                   | R 22.9947                         | R 176.2924  | R 175.6600                                   | R 26.3500                         | R 202.0100  |
|   | Tariff per kWh             | R 1.832027                                   | R 0.274804                        | R 2.106831  | R 2.099320                                   | R 0.314898                        | R 2.414218  |
| <b>Standardized Tariff for all towns within the Swartland Municipal Area</b>  |                            |  |                                   |   |  |                                   |   |
| Commerce usage basic < 20 kVA   |                            | R 553.7500                                   | R 83.0625                         | R 636.8125  | R 634.5400                                   | R 95.1800                         | R 729.7200  |
| Commerce usage basic 20 - 40 kVA  |                            | R 728.3700                                   | R 109.2555                        | R 837.6255  | R 834.6400                                   | R 125.2000                        | R 959.8400  |
| Commerce usage basic 40 - 50 kVA  |                            | R 1 329.3500                                 | R 199.4025                        | R 1 528.7525  | R 1 523.3000                                 | R 228.5000                        | R 1 751.8000  |
| Commerce usage Standard per kWh   |                            | R 1.832027                                   | R 0.274804                        | R 2.106831  | R 2.099320                                   | R 0.314898                        | R 2.414218  |
| <b><u>Tariff 3 •Maximum Demand Supply for Bulk Consumers</u></b>  |                            |  |                                   |   |  |                                   |   |
| <b>Maximum Demand:</b>  |                            |  |                                   |   |  |                                   |   |
| The maximum demand measured in kVA during a month   |                            | R 289.5435                                   | R 43.4315                         | R 332.9750  | R 331.7879                                   | R 49.7700                         | R 381.5579  |
| <b>Plus: Active Energy</b>  |                            |  |                                   |   |  |                                   |   |
| The active energy usage measured in kWh, multiplied with the price per kWh  |                            | R 0.712895                                   | R 0.106934                        | R 0.819829  | R 0.819829                                   | R 0.122974                        | R 0.942803  |
| Monthly basic charge  |                            | R 1 505.0190                                 | R 225.7529                        | R 1 730.7719  | R 1 724.6013                                 | R 258.6902                        | R 1 983.2915  |
| <b><u>Tariff 4 • 15 Ampère Alternative For Tariff 2 (Commercial)</u></b>  |                            |  |                                   |   |  |                                   |   |
| Tariff per kWh  |                            | R 2.444760                                   | R 0.366714                        | R 2.811474  | R 2.801450                                   | R 0.420218                        | R 3.221668  |
| <b><u>Tariff 5 •20 Ampère Residential alternative for Tariff 1 (Household)</u></b>  |                            |  |                                   |   |  |                                   |   |
| <b>Inclining Block Tariff - Tariff per kWh</b>  |                            |  |                                   |   |  |                                   |   |
|   | Tariff per (0 - 50 kWh)    | R 1.006703                                   | R 0.151005                        | R 1.157708  | R 1.153581                                   | R 0.173000                        | R 1.326581  |
|   | Tariff per (51 - 350 kWh)  | R 1.320412                                   | R 0.198062                        | R 1.518474  | R 1.513060                                   | R 0.226959                        | R 1.740019  |
|   | Tariff per (351 - 600 kWh) | R 1.882494                                   | R 0.282374                        | R 2.164868  | R 2.157150                                   | R 0.323573                        | R 2.480723  |
|   | Tariff per (> 600 kWh)     | R 2.262402                                   | R 0.339360                        | R 2.601762  | R 2.592486                                   | R 0.388873                        | R 2.981359  |
| <b><u>Tariff 6 •Street lightning</u></b>  |                            |  |                                   |   |  |                                   |   |
| Tariff per kWh  |                            | R 1.158873                                   | R 0.173831                        | R 1.332704  | R 1.327953                                   | R 0.199193                        | R 1.527146  |
| <b><u>Tariff 7 •Prepaid meter system (Indigent Residential)</u></b>   |                            |  |                                   |   |  |                                   |   |
| <b>In those instances where a Network Charge is applicable to indigent consumers, it will be fully subsidised on their account.</b> |                            |  |                                   |   |  |                                   |   |
| <b>Inclining Block Tariff</b>   |                            |  |                                   |   |  |                                   |   |
| <b>Indigent residential prepaid Tariff per kWh.</b>   | Tariff per (0 - 50 kWh)    | R 1.006703                                   | R 0.151005                        | R 1.157708  | R 1.153581                                   | R 0.173000                        | R 1.326581  |
|   | Tariff per (51 - 350 kWh)  | R 1.320412                                   | R 0.198062                        | R 1.518474  | R 1.513060                                   | R 0.226959                        | R 1.740019  |
|   | Tariff per (351 - 600 kWh) | R 1.882494                                   | R 0.282374                        | R 2.164868  | R 2.157150                                   | R 0.323573                        | R 2.480723  |
|   | Tariff per (> 600 kWh)     | R 2.262401                                   | R 0.339360                        | R 2.601761  | R 2.592486                                   | R 0.388873                        | R 2.981359  |

|   |                             | 2020/2021<br>Total<br>R/cent<br>Excluded VAT | 2020/2021<br>VAT<br>R/cent<br>15% | 2020/2021<br>Total TARIFF<br>R/cent<br>VAT INCLUDED | 2021/2022<br>Total<br>R/cent<br>Excluded VAT | 2021/2022<br>VAT<br>R/cent<br>15% | 2021/2022<br>Total TARIFF<br>R/cent<br>VAT INCLUDED |
|---|-----------------------------|--|-----------------------------------|---|--|-----------------------------------|---|
| <b>TARIFF 8 •Alternative for Tariff 2 - Prepaid electricity Commercial</b>  |                             |  |                                   |   |  |                                   |   |
| Single Phase  | Per kWh                     | R 2.444760                                   | R 0.366714                        | R 2.811474  | R 2.801450                                   | R 0.420218                        | R 3.221668  |
| Three Phase   | Per kWh                     | R 2.444760                                   | R 0.366714                        | R 2.811474  | R 2.801450                                   | R 0.420218                        | R 3.221668  |
| <b>Tariff 9 •Sport Grounds</b>  |                             |  |                                   |   |  |                                   |   |
| Sport Grounds - Usage and maintenance                                       | Flood lights Tariff per kWh | R 3.624598                                   | R 0.543690                        | R 4.168288  | R 4.153427                                   | R 0.623014                        | R 4.776441  |
| <b>Tariff 10 •Special Conditional Time Of Use Tariff for Bulk Consumers</b> |                             |  |                                   |   |  |                                   |   |
| Fixed cost per month  |                             | R 1 505.0190                                 | R 225.7529                        | R 1 730.7719  | R 1 724.6013                                 | R 258.6902                        | R 1 983.2915  |
| Maximum demand per KVA  |                             | R 194.19110                                  | R 29.12867                        | R 223.31977   | R 222.5236                                   | R 33.37854                        | R 255.90214   |
| Low Season (Sept - May) Peak period per kWh                                 |                             | R 1.236057                                   | R 0.185409                        | R 1.421466  | R 1.421466                                   | R 0.213220                        | R 1.634686  |
| Low Season (Sept - May) Standard period per kWh                             |                             | R 0.850646                                   | R 0.127597                        | R 0.978243  | R 0.978243                                   | R 0.146736                        | R 1.124979  |
| Low Season (Sept - May) Off-peak period per kWh                             |                             | R 0.539512                                   | R 0.080927                        | R 0.620439  | R 0.620439                                   | R 0.093066                        | R 0.713505  |
| High Season (Jun - Aug) Peak period per kWh                                 |                             | R 3.789455                                   | R 0.568418                        | R 4.357873  | R 4.357873                                   | R 0.653681                        | R 5.011554  |
| High Season (Jun - Aug) Standard Period per kWh                             |                             | R 1.147930                                   | R 0.172190                        | R 1.320120  | R 1.320120                                   | R 0.198018                        | R 1.518138  |
| High Season (Jun - Aug) Off-peak Period per kWh                             |                             | R 0.623241                                   | R 0.093486                        | R 0.716727  | R 0.716727                                   | R 0.107509                        | R 0.824236  |
| <b>Tariff 11 •Net Metering: Households Non-Indigent:-</b>                   |                             |  |                                   |   |  |                                   |   |
| Network Charge  |                             | R 217.7100                                   | R 32.6565                         | R 250.3665  | R 249.47390                                  | R 37.4211                         | R 286.8950  |
| IMPORT kWh (Supplied by Municipality) Block 1 < 600 kWh                     |                             | R 1.662585                                   | R 0.249388                        | R 1.911973  | R 1.905156                                   | R 0.285773                        | R 2.190929  |
| IMPORT kWh (Supplied by Municipality) Block 2 > 600 kWh                     |                             | R 2.340086                                   | R 0.351013                        | R 2.691099  | R 2.681505                                   | R 0.402226                        | R 3.083731  |
| EXPORT kWh (Supplied to Municipality: max/month < import kWh)               |                             | R 0.895488                                   | R 0.134323                        | R 1.029811  | R 1.009200                                   | R 0.151380                        | R 1.160580  |
| <b>Tariff 12 •Prepaid Meter System (Non-Indigent Residential)</b>           |                             |  |                                   |   |  |                                   |   |
| Inclining Block Tariff  |                             |  |                                   |   |  |                                   |   |
|   | Tariff per (0 - 350 kWh)    | R 2.087502                                   | R 0.313125                        | R 2.400627  | R 2.375577                                   | R 0.356337                        | R 2.731914  |
|   | Tariff per (> 350 kWh)      | R 2.253131                                   | R 0.337970                        | R 2.591101  | R 2.581863                                   | R 0.387279                        | R 2.969142  |