

**Swartland Municipality
Index
Tariffs 2011-2012**

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CIVIL ENGINEERING SERVICES

CEMETERY FEES

SUNDRY TARIFFS

The tariffs mentioned below is applicable to all cemeteries within the jurisdiction of the Swartland municipal area.

Application for the preparation of graves must be done at least 2 days prior to the funeral date at/before 12h00

Weekend arrangements for funerals:

Application for the preparation of a reserved grave - before/on Wednesday, 12h00

Application for the preparation of a single grave - before/on Thursday 12h00

Covering of graves:

The covering of graves will only be done during normal office hours

	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
SINGLE GRAVE	R 442.00	R 486.00	R 525.00	R 550.00
SINGLE GRAVE - CHILDREN UNDER 12 YEARS	R 256.00	R 280.00	R 300.00	R 320.00
RESERVATION	R 586.00	R 645.00	R 700.00	R 735.00
DIGGING OF GRAVES (1,8M)	R 452.00	R 530.00	R 705.00	R 765.00
COVERING OF GRAVES	R 326.00	R 361.00	R 596.00	R 720.00
POINTING OUT OF GRAVE SITE	R 200.00	R 210.00	R 225.00	R 235.00
DIGGING OF DOUBLE DEPTH GRAVE (2,7m)	R 1,162.00	R 1,395.00	R 1,552.00	R 1,880.00
OPENING OF DOUBLE DEPTH GRAVE	R 859.00	R 1,375.00	R 1,485.00	R 1,880.00
SINGLE GRAVE (brick lining)	R 2,620.00	R 3,140.00	R 1,551.33	R 6,270.00
DOUBLE GRAVE (brick lining)	R 3,400.00	R 3,570.00	R 4,950.00	R 7,435.00
WALL OF REMEMBRANCE	R 290.00	R 300.00	R 320.00	R 335.00

STREETS/STORM WATER: TARIFF + 15% ADMINISTRATIVE LEVY + VAT IS INCLUDED

	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
SINGLE ENTRANCE	R 1,855.00	R 2,332.00	R 3,415.00	R 4,046.00
DOUBLE ENTRANCE	R 2,463.00	R 2,790.00	R 3,800.00	R 4,225.00
MOTOR VEHICLE ENTRANCE WITH STORM WATER	R 5,185.00	R 5,320.00	R 6,360.00	R 7,040.00
TARRING AND PATCH WORK	R 888.00	R 1,050.00	R 934.00	R 1,225.00

SEWERAGE SERVICES: (VAT INCLUDED)

	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
SEWERAGE CONNECTIONS (100 mm) PVC as from 2011/2012	R 2,145.00	R 2,720.00	R 3,420.00	R 3,355.00
SEWERAGE CONNECTIONS (150 MM) PVC as from 2011/2012	R 2,405.00	R 3,148.00	R 3,890.00	R 3,608.00
SEWERAGE BLOCKAGES	R 240.00	R 280.00	R 424.00	R 527.00
SEWERAGE BLOCKAGES AFTER HOURS Monday to Thursday from 17:00 Friday from 15:45 to Monday morning at 08:00	R 340.00	R 380.00	R 603.00	R 758.00

	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
EMPTYING OF SEWERAGE TANKS PER PUMPING Monday to Thursday from 08:00 to 17:00 Friday from 08:00 to 15:45				
This tariff pertains to Malmesbury, Kalbaskraal, Chatsworth, Riverlands, Moorreesburg, Darling, Yzerfontein, Koringberg, Riebeeek-West. Riebeeek Kasteel and Abbotsdale (for erven that are unable to connect to the sewerage system) The price (VAT included) will be applicable for 2 pumpings per month. For each pumping thereafter an amount of R688.00 (VAT included) will be charged. Tariffs from 1 July 2010: with regard to Riebeeek Kasteel and Abbotsdale which has a new sewerage system: If an owner of a built-up erf do not connect to the new waterborne system and still prefers to make use of the sewerage truck, then the actual cost will be levied from the 1st sewerage pumping - an amount of R688.00 (VAT included) per sewerage pumping, as well as the fixed sewerage pan levy of R125.61 (VAT included) will be charged per month, as per Council resolution on 18 August 2009. NB. Per Resolution Item 3.2 on 8 April 2011: Cancellation of the Tariff regarding Abbotsdale	2 x pumpings per month @ R83.00 Thereafter R380.00 per pumping	2 x pumpings per month @ R 95.05 Thereafter R 477.00 per pumping	2 x pumpings per month @ R 109.27 Thereafter R 594.00 per pumping	2 x pumpings per month @ R125.61 Thereafter R 688.00 per pumping
With regard to Grotto Bay and Jakkelsfontein the status quo will be maintained until clarity is reached regarding the amendment of the financial and/or tariff ordinance.	R 758.00	R 870.00	R 1,187.00	R 1,375.00
Farms = Outside areas, the status quo will be maintained until clarity is reached regarding the amendment of the financial and/or tariff ordinance.	R 758.00	R 870.00	R 1,187.00	R 1,375.00
AD HOC EMPTYING OF SEWERAGE TANKS PER PUMPING AFTER HOURS Monday to Thursday from 17:00 Friday from 15:45 to Monday morning at 08:00	R 449.00	R 530.00	R 717.00	R 905.00
PURIFIED SEWERAGE WATER	R 0.60	R 0.78	R 1.11	R 1.16
PARTIALLY CONNECTION (PUMPING)	R 41.50	R 47.55	R 54.635	R 62.80
INDUSTRIAL EFFLUENT per Kilo-liter (COD)	R 5.02	R 5.47	R 5.89	R 7.50

SWIMMING POOL FEES

	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
PER TICKET	R 5.00	R 5.50	R 6.00	R 6.50
SEASON TICKET	R 210.00	R 230.00	R 250.00	R 260.00
TARIFF FOR GALA'S	R 860.00	R 860.00	R 930.00	R 975.00
TARIFF FOR GALA'S (WEEKENDS - SATURDAYS AND SUNDAYS)	R 2,700.00	R 2,750.00	R 2,900.00	R 3,050.00
2/3 CAMP GATHERINGS	R -	R 330.00	R 350.00	R 370.00
SEASON FEE FOR CLUBS AND SCHOOLS: 1 DAY/WEEK	R 300.00	R 330.00	R 350.00	R 370.00
SEASON FEE FOR CLUBS AND SCHOOLS: 2 DAY/WEEK	R 445.00	R 490.00	R 530.00	R 555.00
SEASON FEE FOR CLUBS AND SCHOOLS: 3 DAY/WEEK	R 600.00	R 660.00	R 710.00	R 750.00
SEASON FEE FOR CLUBS AND SCHOOLS: 4 DAY/WEEK	R 745.00	R 820.00	R 885.00	R 930.00
SEASON FEE FOR CLUBS AND SCHOOLS: 5 DAY/WEEK	R 850.00	R 930.00	R 1,000.00	R 1,050.00
SEASON FEE FOR CLUBS AND SCHOOLS: 6 DAY/WEEK	R 980.00	R 1,080.00	R 1,160.00	R 1,220.00
CHURCHES, YOUTH, CRECHES, SPORT CLUBS - per person	R 5.00	R 5.50	R 6.00	R 6.50

WATER SUPPLY TARIFFS (VAT INCLUDED)

	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
CONNECTION LOW COST (Price will be determined as per contract)	As per contract	As per contract	As per contract	As per contract
CONNECTION (15mm) LOW COST	R -	R -	R -	R -
CONNECTION (15mm)	R 2,202.00	R 2,665.00	R 3,520.00	R 4,215.00
CONNECTION (22mm)	R 2,435.00	R 2,950.00	R 3,832.00	R 4,730.00
CONNECTION (PREPAID LOW COST)	N/A	N/A	N/A	N/A
CONNECTION (PREPAID)	N/A	N/A	N/A	N/A
CONNECTION 22mm PRIVATE DEVELOPMENTS	R 1,692.00	R 2,034.00	R 2,446.00	R 3,050.00
DEPOSIT PAYABLE: LETTING OF A MUNICIPAL STAND PIPE: NO VAT	R 2,500.00	R 2,750.00	R 3,000.00	R 3,500.00
TESTING OF WATER METER	R 200.00	R 225.00	R 250.00	R 275.00

TARIFF CHARGES : SEWERAGE SERVICES

14% VAT must be added to tariffs

ALL AREAS WITHIN THE SWARTLAND MUNICIPAL JURISDICTION FEES PER ANNUM		TARIFF FOR 2008/2009 VAT EXCLUDED	TARIFF FOR 2009/2010 VAT EXCLUDED	TARIFF FOR 2010/2011 VAT EXCLUDED	TARIFF FOR 2011/2012 VAT EXCLUDED
FEES		per Month	per Year	per Year	per Year
For each pan	Domestic/Flats per annum	R 72.54	R 1,000.56	R 1,150.20	R 1,322.16
Any other premises per annum with regards to industrial, trade business, schools, churches, sport facilities etc.	Any other premises per annum	R 72.54	R 1,000.56	R 1,150.20	R 1,322.16
For each additional pan	Businesses per annum	R 10.88	R 150.12	R 172.56	R 198.36
<i>For the application of these paragraph, each semi detached house will be regarded as a separate premise</i>					

TARIFF CHARGES : REFUSE REMOVAL

14% VAT must be added to all tariffs

ALL AREAS WITHIN THE SWARTLAND MUNICIPAL AREA, AS WELL AS THE RURAL AREA WHERE APPLICABLE	TARIFF FOR 2008/2009 VAT EXCLUDED	TARIFF FOR 2009/2010 VAT EXCLUDED	TARIFF FOR 2010/2011 VAT EXCLUDED	TARIFF FOR 2011/2012 VAT EXCLUDED
I.r.o. every owner/occupant of each house, flat, business or any other premises where a refuse removal service must be delivered:				
Removal of household/business refuse				
per month for one removal per week (Black Bags)	R 53.50	R 59.92	R 67.11	R 77.51
Removal of household/business refuse				
per month for one removal per week (Black Bags) (1 X 240 liter drum) OR (2 x 85 liter drum)	R 53.50	R 59.92	R 67.11	R 77.51
Removal of household/business refuse				
Per month for one removal per week (1 X 6m ³) mass container OR tariff divided in quarters (R 465.07) per occasion	R 1,283.68	R 1,437.72	R 1,610.24	R 1,860.28
Refuse of persons/organizations outside the towns, but still within the Swartland municipal area per household plus coupons per load at the refuse dumping site.	R 53.50	R 59.92	R 67.11	R 77.51
Hiring of 6m ³ refuse containers per month.	R 507.00	R 583.05	R 659.30	R 751.60
Hiring of 3m ³ Recycle Igloo's per unit (for 3 deliverings and 1 emptying with disposal)				R 751.60
With every call-out for emptying (+ overtime)				R 375.80

TARIFFS IS APPLICABLE TO ALL TOWNS WITHIN THE SWARTLAND MUNICIPAL AREA LANDFILL (Dumping) SITE FEES

	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
Dumping at Dumping Sites in the Swartland area				
Household refuse (Private households - within town boundaries)	Free	Free	Free	Free
House and/or Garden refuse delivered per truck and/or trailer with 1 ton capacity each - FREE. Business tariffs will be applicable for household refuse delivered per truck and/or trailer of which the capacity exceeds 1 ton each. (No dumping of building litter at refuse transfer stations).	Free	Free	Free	Free
<u>BUSINESS- AND TRADE REFUSE</u>	TARIFF	TARIFF	TARIFF	TARIFF
Refuse up to 1 ton vehicle capacity	R 40.00	R 45.00	R 50.00	R 55.00
Refuse between 1-3 ton vehicle capacity	R 80.00	R 90.00	R 100.00	R 110.00
Refuse between 3-5 ton vehicle capacity	R 160.00	R 180.00	R 200.00	R 220.00
Refuse above 5 ton vehicle capacity	R 320.00	R 360.00	R 400.00	R 440.00
<u>TRAILERS</u>				
Refuse up to 1 ton trailer capacity	R 40.00	R 45.00	R 50.00	R 55.00
Refuse between 1-3 ton trailer capacity	R 80.00	R 90.00	R 100.00	R 110.00
Refuse between 3-5 ton trailer capacity	R 160.00	R 180.00	R 200.00	R 220.00
Refuse above 5 ton trailer capacity	R 320.00	R 360.00	R 400.00	R 440.00

Payment must be done at the Municipal Offices during normal office hours, where after a permit will be issued that must be shown at the gate. Business tariffs will be applicable for household refuse delivered per truck and/or trailer whereby the vehicle capacity exceeds 1 ton each. (No dumping of building litter at refuse transfer stations will be allowed)				
Special Commercial Refuse as per Council Resolution Item 8.5 dd 24.11.2010	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
Special Refuse up to 20 ton per month (per ton weighted weight)				R 157.80
Special Refuse above 20 ton per month (per ton weighted weight)				R 473.40
Selling of Refuse drums	Cost price plus 10%	Cost price plus 15%	Cost price plus 15%	Cost price plus 15%
WATER: TARIFF CHARGES				
(VAT must be added to the tariff)				
All towns within the Swartland Municipality will be charged the following:				
WATER TARIFFS				
All household consumers in the Swartland Municipal area, except where differently stated:	TARIFF FOR 2008/2009 VAT EXCLUDED	TARIFF FOR 2009/2010 VAT EXCLUDED	TARIFF FOR 2010/2011 VAT EXCLUDED	TARIFF FOR 2011/2012 VAT EXCLUDED
No fixed minimum (Basic)				
Free water from 0 - 6 kl	Free	Free	Free	Free
7 - 30 kl	R 5.38	R 5.92	R 6.56	R 7.28
31 - 60 kl	R 7.41	R 8.15	R 9.03	R 10.02
61 kl and above	R 11.46	R 12.61	R 13.97	R 15.51
INDIGENT HOUSEHOLDS	TARIFF FOR 2008/2009 VAT EXCLUDED	TARIFF FOR 2009/2010 VAT EXCLUDED	TARIFF FOR 2010/2011 VAT EXCLUDED	TARIFF FOR 2011/2012 VAT EXCLUDED
No fixed minimum (Basic)				
Free water 10 kl (6kl Council + 4kl EQS)	Free	Free	Free	Free
11 - 30 kl	R 5.38	R 5.92	R 6.56	R 7.28
31 - 60 kl	R 7.41	R 8.15	R 9.03	R 10.02
61 kl and above	R 11.46	R 12.61	R 13.97	R 15.51
ANY OTHER ORGANIZATION				
No fixed minimum (Basic)				
From 1 kl and above - R7.10 per kl	R 6.45	R 7.10	R 7.87	R 8.75
Yzerfontein				
Non permanent residents				
Fixed minimum fees for 0 to 6 kl	R 32.30	R 35.52	Not applicable anymore	Not applicable anymore
PERMANENT RESIDENTS YZERFONTEIN				
0 - 6 kl	Free	Free	Free	Free
7 - 30 kl	R 5.38	R 5.92	R 6.56	R 7.28
31 - 60 kl	R 7.41	R 8.15	R 9.03	R 10.02
61 kl and above	R 11.46	R 12.61	R 13.97	R 15.51

FARMS (HOUSEHOLD)		2008/2009 VAT EXCLUDED	2009/2010 VAT EXCLUDED	2010/2011 VAT EXCLUDED	2011/2012 VAT EXCLUDED
No fixed minimum (Basic)					
Free water from 0 - 6 kl		Free	Free	Free	Free
	7 - 30 kl	R 5.38	R 5.92	R 6.56	R 7.28
	31 - 60 kl	R 7.41	R 8.15	R 9.03	R 10.02
	61 kl and above	R 11.46	R 12.61	R 13.97	R 15.51
FARMS (BUSINESSES)					
	Water from 1st kiloliter	R 6.45	R 7.10	R 7.87	R 8.75
MUNICIPALITY (Departmental)					
	Per kiloliter	R 5.38	R 5.92	R 6.56	R 7.28
WATER: AGRICULTURAL PURPOSES					
	Per kiloliter	R 6.45	R 7.10	R 7.87	R 8.75
SPORT CLUBS					
	Per Kiloliter	R 6.45	R 7.10	R 7.87	R 8.75
PREPAID WATER METERS					
	0 - 6 kl	Free	Free	Free	Free
	7 - 30 kl	R 5.38	R 5.92	R 6.56	R 7.28
	31 - 60 kl	R 7.41	R 8.15	R 9.03	R 10.02
	61 kl and above	R 11.46	R 12.61	R 13.97	R 15.51
SPICE ROUTE					
	Levy on Water from 1st kiloliter	R 6.45	R 7.10	R 7.87	R 8.75
COUNTRY FAIR					
	Levy on Water from 1st kiloliter	R 6.45	R 7.10	R 7.87	R 8.75
EMERGENCY TARIFFS: DROUGHT					
If the West Coast District Municipalities purchase price of water increases due to drought, the Council's water tariff will increase with the same percentage (tariff + % increase by West Coast)					
STATE OF EMERGENCY					
5% Increase in tariffs:					
Household	0 - 6 kl	Free	Free	Free	Free
	7 - 30	R 5.38	R 6.22	R 6.89	R 7.64
	31 to 60	R 7.41	R 8.56	R 9.48	R 10.52
	All above 60	R 11.46	R 13.24	R 14.67	R 16.29
STATE OF EMERGENCY					
Businesses	from 1 kl	R 6.45	R 7.46	R 8.26	R 9.19
10% Increase in tariffs:					
Household	0 - 6 kl	Free	Free	Free	Free
	7 - 30	R 5.38	R 6.51	R 7.22	R 8.01
	31 tot 60	R 7.41	R 8.97	R 9.93	R 11.02
	All above 60	R 11.46	R 13.87	R 15.37	R 17.06
STATE OF EMERGENCY					
Businesses	from 1 kl	R 6.45	R 7.81	R 8.66	R 9.63

		TARIFF FOR 2008/2009 VAT EXCLUDED	TARIFF FOR 2009/2010 VAT EXCLUDED	TARIFF FOR 2010/2011 VAT EXCLUDED	TARIFF FOR 2011/2012 VAT EXCLUDED
15% Increase in tariffs:					
Household	0 - 6 kl	Free	Free	Free	Free
	7 - 30	R 5.38	R 6.81	R 7.54	R 8.37
	31 to 60	R 7.41	R 9.37	R 10.38	R 11.52
	All above 60	R 11.46	R 14.50	R 16.07	R 17.84
STATE OF EMERGENCY					
Businesses	from 1 kl	R 6.45	R 8.17	R 9.05	R 10.06
20% Increase in tariffs:					
Household	0 - 6 kl	Free	Free	Free	Free
	7 - 30	R 5.38	R 7.10	R 7.87	R 8.74
	31 to 60	R 7.41	R 9.78	R 10.84	R 12.02
	All above 60	R 11.46	R 15.13	R 16.76	R 18.61
STATE OF EMERGENCY					
Businesses	from 1 kl	R 6.45	R 8.52	R 9.44	R 10.50
25% Increase in tariffs:					
Household	0 - 6 kl	Free	Free	Free	Free
	7 - 30	R 5.38	R 7.40	R 8.20	R 9.10
	31 to 60	R 7.41	R 10.19	R 11.29	R 12.53
	All above 60	R 11.46	R 15.76	R 17.46	R 19.39
STATE OF EMERGENCY					
Businesses	from 1 kl	R 6.45	R 8.88	R 9.84	R 10.94
30% Increase in tariffs:					
Household	0 - 6 kl	Free	Free	Free	Free
	7 - 30	R 5.38	R 7.70	R 8.53	R 9.46
	31 to 60	R 7.41	R 10.60	R 11.74	R 13.03
	All above 60	R 11.46	R 16.39	R 18.16	R 20.16
STATE OF EMERGENCY					
Businesses	from 1 kl	R 6.45	R 9.23	R 10.23	R 11.38
35% Increase in tariffs:					
Household	0 - 6 kl	Free	Free	Free	Free
	7 - 30	R 5.38	R 7.99	R 8.86	R 9.83
	31 to 60	R 7.41	R 11.00	R 12.19	R 13.53
	All above 60	R 11.46	R 17.02	R 18.86	R 20.94
STATE OF EMERGENCY					
Businesses	from 1 kl	R 6.45	R 9.59	R 10.62	R 11.81

SPORT GROUNDS				
	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
External organizations, private, national and international organizations/companies - (per day)	R 605.00	R 645.00	R 700.00	R 735.00
SPORT GROUNDS USED BY ELDERLY CLUBS AND CRECHES	R -	R 50.00	R 50.00	R 55.00
Sport clubs	New Analysis	New Analysis	New Analysis	New Analysis
DIEPRIVIER MALMESBURY				
Contracts = Rugby, Tennis, Cricket, Bowling	Determined by contract	Determined by contract	Determined by contract	Determined by contract
Pigeon Clubs				
Malmesbury Pigeon club - Contract	Determined by contract	Determined by contract	Determined by contract	Determined by contract
Wesbank Pigeon Club - Community Hall - per season	R 185.00	R 195.00	R 210.00	R 220.00
Moorreesburg Pigeon Club - per season	R 185.00	R 195.00	R 210.00	R 220.00
Wesbank/ Gene Louw / Rosenhof / Gabriël Pharaoh: FOR CLUBS				
Rugby fields - A-field - per season	R 1,810.00	R 1,850.00	R 1,900.00	R 2,000.00
Rugby fields - B & C-fields - per season	R 605.00	R 645.00	R 690.00	R 705.00
Rugby fields - A-field - per occasion	R 185.00	R 200.00	R 215.00	R 225.00
Rugby fields - B & C-fields - per occasion	R 91.00	R 100.00	R 110.00	R 115.00
Netball court - per court per occasion	R 32.00	R 40.00	R 45.00	R 50.00
Cricket - per occasion	R 185.00	R 200.00	R 210.00	R 220.00
Cricket - per season	R 605.00	R 645.00	R 700.00	R 735.00
Tennis courts - per season	R 244.00	R 255.00	R 275.00	R 290.00
Squash courts Malmesbury	Determined by contract	Determined by contract	Determined by contract	Determined by contract
Squash court Moorreesburg per year	R 244.00	R 255.00	R 275.00	R 290.00
Schools - per year - all inclusive (Athletics, rugby, netball, cricket) Except FLOOD LIGHTS (prepaid electricity)	R 605.00	R 645.00	R 700.00	R 735.00
Other	New Analysis	New Analysis	New Analysis	New Analysis
ABBOTSDALE, KALBASKRAAL, RIEBEEK WEST				
Rugby field - per season	R 605.00	R 645.00	R 700.00	R 735.00
Rugby field - per occasion	R 95.00	R 105.00	R 110.00	R 115.00
Netball court per court- per occasion	R 32.00	R 40.00	R 45.00	R 48.00
Schools - per year - all inclusive (Athletics, rugby, netball, cricket) Except FLOOD LIGHTS (prepaid electricity)	R 302.00	R 340.00	R 365.00	R 385.00
Organizations outside the Municipal area - per day	R 605.00	R 645.00	R 700.00	R 735.00
KORINGBERG & RIEBEEK KASTEEL				
Rugby field - per season	R 371.00	R 395.00	R 425.00	R 450.00
Rugby field - per occasion	R 65.00	R 70.00	R 75.00	R 80.00
Netball court per court- per occasion Riebeek Kasteel	R 32.00	R 35.00	R 38.00	R 40.00
Schools - per year - all inclusive (Athletics, rugby, netball, cricket) Except FLOOD LIGHTS (prepaid electricity)	R 212.00	R 225.00	R 245.00	R 260.00
Organizations outside the Municipal area - per day	R 244.00	R 260.00	R 280.00	R 295.00
SOCCER FIELDS: ILINGE LETHU, GABRIËL PHARAOH, ROSENHOF				
Seasonal fee	R 605.00	R 645.00	R 700.00	R 735.00
Per occasion	R 95.00	R 105.00	R 110.00	R 115.00
Organizations outside the Municipal area - per day	R 244.00	R 260.00	R 280.00	R 295.00

CLUB HOUSES: ROSENHOF, GABRIËL PHARAOH, GENE LOUW, WESBANK, KALBASKRAAL	2008/2009 VAT INCLUDED	2009/2010 VAT INCLUDED	2010/2011 VAT INCLUDED	2011/2012 VAT INCLUDED
Deposit for season : NO VAT	R 1,060.00	R 1,120.00	R 1,210.00	R 1,270.00
Per occasion	R 117.00	R 130.00	R 140.00	R 147.00
Deposit for club house per occasion: NO VAT	R 265.00	R 285.00	R 310.00	R 325.00
Per occasion	R 117.00	R 130.00	R 140.00	R 147.00
YZERFONTEIN SPORT CLUB				
Bowling , Tennis - existing contract	Contract	Contract	Contract	Contract
DARLING SPORT CLUB				
Golf, bowling, tennis - existing contract	Contract	Contract	Contract	Contract
MOORREESBURG GOLF COURSE				
Privatized	Privatized	Privatized	Privatized	Privatized
MALMESBURY GOLF COURSE				
Contract	Contract	Contract	Contract	Contract
MALMESBURY KLIPKOPPIE				
Malmesbury Quad Bikes and Paintball Club	Contract	Contract	Contract	Contract
Irrigation of Sport fields:				
Purified sewerage water where the facility is available	Tariff	Tariff	Tariff	Tariff
Potable water at Sport fields: Sport club tariff	Tariff	Tariff	Tariff	Tariff
Electricity to Sport fields:				
Flood lights: Prepaid meter except as per agreed contract	Tariff	Tariff	Tariff	Tariff
Vandalism of sport facilities	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost
DEVELOPMENT SERVICES				
	TARIFF FOR 2008/2009 NO VAT	TARIFF FOR 2009/2010 NO VAT	TARIFF FOR 2010/2011 NO VAT	TARIFF FOR 2011/2012 NO VAT
TRADE LICENSES (NO VAT)				
Businesses	R 28.50	R 28.50	R 28.50	R 28.50
Hawkers	R 11.40	R 11.40	R 11.40	R 11.40
Tariff can only be amended as determined by Provincial Administration				
THUSONG CENTRES (VAT INCLUDED)				
	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
ILINGE LETHU: CENTRE				
Centre use per day (Time from 08:00 to 17:00)	R -	R 200.00	R 200.00	R 210.00
Centre use per evening (Time from 17:00 to one hour after midnight)	R -	R 250.00	R 250.00	R 260.00
Centre Kitchen use per occasion	R -	R 100.00	R 100.00	R 105.00
Centre Committee Room use per occasion	R -	R 60.00	R 60.00	R 65.00
Use of Centre by Schools/Churches and Sport clubs		50% of tariffs	50% of tariffs	50% of tariffs

YZERFONTEIN CARAVAN PARK (TARIFFS INCLUDE VAT)

Cancellation of reservation. 10% FORFEIT FEE will be recovered from fees payable

Deposit at reservation: the following rule applies to the payment of booking fees

a) Hiring of Chalets

DEFINITION OF "IN SEASON"

The period from 1 December of a year until 31 January of the following year and from the Monday before Easter weekend until Easter Monday. Tariff period commences on the day of arrival.

Fees payable at reservation:

- period December/January	100% of tariff
- Easter weekend	100% of tariff
- Other periods	100% of tariff

b) Caravan Sites

Fees payable at reservation:

- period December/January	100% of tariff
- Easter weekend	100% of tariff
- Other periods	100% of tariff

	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED								
CAMPING SITE (Out of season)	R 95.00	R 105.00	R 115.00	R 180.00								
CAMPING SITE (In season)	R 150.00	R 165.00	R 175.00	R 250.00								
CHALETS (Out of season)	R 270.00	R 290.00	R 300.00	R 370.00								
CHALETS (In season)	R 320.00	R 350.00	R 360.00	R 435.00								
PARK HOME (Out of season)	R 270.00	Under construction	N/A	N/A								
PARK HOME (In season)	R 320.00	Under construction	N/A	N/A								
DEPOSIT: Key & Entrance sign (Token) (no VAT)	R 110.00	R 100.00	R 100.00	R 100.00								
ADDITIONAL VISITORS (Motor vehicles)	R 21.00	R 25.00	R 30.00	R 35.00								
ADDITIONAL VISITORS (Persons)	R 21.00	R 25.00	R 30.00	R 35.00								
CYCLE TENTS (sites without any facilities)	R 27.00	R 30.00	R 30.00	R 35.00								
CARAVAN (Storing fees)	R 11.00	R 15.00	R 30.00	R 35.00								
LAPA (Hiring)	R 130.00	R 145.00	R 150.00	R 170.00								
WASHING MACHINES	R 11.00	R 15.00	R 15.00	R 20.00								
REBATE I.R.O. PENSIONERS AND GROUPS: Pensioners: A rebate of 20% will be granted to persons older than 59 years during the "out of season" Groups caravans: <table style="margin-left: 20px;"> <tr> <td>10 - 15 caravans</td> <td>10%</td> </tr> <tr> <td>16 - 25 caravans</td> <td>15%</td> </tr> <tr> <td>26 - 50 caravans</td> <td>20%</td> </tr> <tr> <td>more than 50 caravans</td> <td>25%</td> </tr> </table>					10 - 15 caravans	10%	16 - 25 caravans	15%	26 - 50 caravans	20%	more than 50 caravans	25%
10 - 15 caravans	10%											
16 - 25 caravans	15%											
26 - 50 caravans	20%											
more than 50 caravans	25%											
CROCKERY (Payment i.r.o. broken items)	R 16.00 per item	R 20.00 per item	R 25.00 per item	R 25.00 per item								
BEDDING	R 21.00	R 25.00	R 30.00	R 40.00								

BUILDING PLAN FEES

	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
BUILDERS DEPOSIT (New dwellings & improvements > 100m²) REPLACED WITH BUILDING SERVICES DEPOSIT FROM 1 JULY 2006	R -	R -	R -	R -
BUILDING SERVICES DEPOSIT: URBAN AREAS (R/m²)	R 8.00	R 8.00	R 8.50	R 9.00
MINOR BUILDING WORK/BOUNDARY WALLS	R 130.00	R 300.00	R 330.00	R 360.00
BOUNDARY WALLS		R 2.50 per running meter	R 2.80 per running meter	R 3.10 per running meter
EXTENSION OF VALIDITY PERIOD (within 12 months)	R 130.00	R 300.00	R 330.00	R 360.00
EXTENSION OF VALIDITY PERIOD (after 12 months) (R/m²)	R 9.00	R 10.00	R 11.00	R 12.00
LOW COST HOUSING	R 85.00	R 90.00	R 95.00	R 100.00
ADDITIONAL BUILDING PLAN FEES START BUILDING WITHOUT APPROVAL		Buildings < 500m ² = 3 X Building plan fees with minimum R1 100 and maximum R6 000 Buildings > 500m ² = minimum of R6 000 and maximum R9 000		
APPROVAL: BUILDING PLAN FEES (R/m²)	R 9.00	R 10.00	R 11.00	R 12.00
APPROVAL: BUILDING PLAN FEES (Minimum)	R 130.00	R 300.00	R 330.00	R 360.00
APPROVAL: BUILDING PLAN FEES (RURAL) (R/m²)	R 4.00	R 8.00	R 9.00	R 11.00
APPROVAL: BUILDING PLAN FEES (ARCHITECTURAL DESIGN MANUAL) per R/m²		R 13.00 per/m ²	R 15.00 per/m ²	R 17.00 per/m ²

REZONING, SUBDIVISIONS and LAND USE

	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
ADVERTISING SIGNS	R 300.00	R 325.00	R 350.00	R 385.00
ADVERTISING SIGNS ERECTED WITHOUT APPROVAL	R300 + R900	R325.00 + R975.00	R 350.00 + R 1050.00	R 385.00 + R 1155.00
Show house signs (payable per annum by the firm)	R250 + R110 deposit	R500 + R250 deposit	R 600.00 + R 300.00 deposit	R 650.00 + R 325.00 deposit
Town plans: drawings				
AO black and white	R 320.00	R 320.00	R 350.00	R 385.00
A1 black and white	R 300.00	R 300.00	R 320.00	R 350.00
A2 black and white	R 230.00	R 230.00	R 250.00	R 275.00
A3 black and white	Free	Free	Free	Free
A4 black and white		Free	Free	Free
AO coloured	R 500.00	R 500.00	R 550.00	R 575.00
A1 coloured	R 425.00	R 425.00	R 450.00	R 475.00
A2 coloured	R 305.00	R 320.00	R 350.00	R 375.00
A3 coloured	Free	R 80.00	R 100.00	R 125.00
A4 coloured		R 40.00	R 50.00	R 60.00
COMPUTERIZED AREA MAPS		R50.00 per pdf.file	R 100.00 per pdf.file	R 125.00 per pdf.file
REZONING (not applicable to a sub divisional area)	R 850.00	R 1,400.00	R 1,500.00	R 1,650.00
REZONING (applicable to a subdivision area) Additional R 1 000.00 per land use (open spaces and roads not included)	R 850.00	R 1,400.00	R 1,500.00	R 1,650.00

	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
CONSENT USE	R 850.00	R 1,400.00	R 1,500.00	R 1,650.00
EXTENSION OF VALIDITY PERIOD (Rezoning, Consent)	R 425.00	R 450.00	R 500.00	R 550.00
SUBDIVISIONS UNTIL 10 ERVEN	R 260.00	R 780.00	R 800.00	R 875.00
SUBDIVISIONS ABOVE 10 ERVEN	R260 + R26 per erf	R 780.00 + R 28.00 per erf	R 800.00 + R 30.00 per erf	R 875.00 + R 33.00 per erf
EXTENSIONS OF VALIDITY PERIOD (subdivisions)	R 130.00	R 140.00	R 200.00	R 300.00
DEPARTURES	1. Erven < 500m ²	R 160.00	R 220.00	R 250.00
	2. Erven 501 - 750m ²	R 220.00	R 285.00	R 320.00
	3. Erven > 750m ²	R 290.00	R 360.00	R 390.00
DEPARTURES ARTICLE 15(1)(a)(i)	R 500.00	R 1,050.00	R 1,130.00	R 1,250.00
REMOVAL OF RESTRICTIONS	R 850.00	R 1,400.00	R 1,500.00	R 1,650.00
ADVERTISING COST (Rezoning, Subdivisions, Consenting, Departures)	Actual costs	Actual costs	Actual costs	Actual costs
POSTAGE FEES	Actual costs	Actual costs	Actual costs	Actual costs
ISSUING OF AN ART 31 (ORDINANCE 15 / 1985) /per Erf	R -	R 300.00	R 325.00	R 360.00
AMENDMENTS OF APPROVED CONDITIONS (The application fee will only be considered if the application requires a public participation process)		R 1,000.00	R 1,100.00	R 1,200.00
APPROVAL OF A CONSTITUTION		R 500.00	R 600.00	R 650.00
APPROVAL OF AN ARCHITECTURAL DESIGN MANUAL		R 500.00	R 600.00	R 650.00
AMENDMENT OF A CONSTITUTION OR ARCHITECTURAL DESIGNING MANUAL		R 250.00	R 300.00	R 330.00
FINE FOR UNAUTHORIZED LAND USE (per day after the closing date of the Final Notice)		R 100.00	R 120.00	R 135.00
ISSUE OF ZONING CERTIFICATES	R 120.00	R 130.00	R 140.00	R 155.00
OCCUPATIONAL HEALTH AND SAFETY				
	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
1. COST FOR CLEANING OF ERVEN (as quoted by Private Contractor + Administration fee of 15%)	R -	Actual costs + 15% Admin cost	Actual cost + 15% Admin cost	Actual cost + 15% Admin cost

FINANCIAL SERVICES

PROPERTY RATES

ALL AREAS WITHIN THE SWARTLAND MUNICIPAL AREA, EXCEPT WHERE OTHERWISE INDICATED

	TARIFF FOR 2008/2009 NO VAT	TARIFF FOR 2009/2010 NO VAT	TARIFF FOR 2010/2011 NO VAT	TARIFF FOR 2011/2012 NO VAT
Standard tax rate	R 0.00490	R 0.0052	R 0.0056	R 0.005933
1. Government properties (including the rural areas)	R 0.00490	R 0.0052	R 0.0056	R 0.005933
2. All other properties	R 0.00490	R 0.0052	R 0.0056	R 0.005933
3. Pensioners according to the policy All areas within the Swartland municipal jurisdiction - An amount equal to a 40% rebate - Calculated on the standard tax rate				
Pensioners (60% Tariff)	R 0.00294	R 0.0031	R 0.0034	R 0.003560
GROTTO BAY, JAKKALSFONTEIN AND RURAL AREAS PROPERTY TAX RATE CALCULATED AT 25% OF THE STANDARD PROPERTY TAX RATE				
Standard tax rate	R 0.00123	R 0.0013	R 0.0014	R 0.001483
2. All other Properties				
Residential premises in Peri Urban Areas	R 0.00123	R 0.0013	R 0.0014	R 0.001483
Business premises in Peri Urban Areas	R 0.00490	R 0.0052	R 0.0056	R 0.005933

AVAILABILITY FEES (VAT MUST BE INCLUDED)

WATER	TARIFF FOR 2008/2009 VAT EXCLUDED	TARIFF FOR 2009/2010 VAT EXCLUDED	TARIFF FOR 2010/2011 VAT EXCLUDED	TARIFF FOR 2011/2012 VAT EXCLUDED
All areas within the Swartland municipal jurisdiction	R 32.30	R 35.52	R 39.36	R 43.69
ELECTRICITY	TARIFF FOR 2008/2009 VAT EXCLUDED	TARIFF FOR 2009/2010 VAT EXCLUDED	TARIFF FOR 2010/2011 VAT EXCLUDED	TARIFF FOR 2011/2012 VAT EXCLUDED
All areas within the Swartland municipal jurisdiction	47.72	R 66.58	R 82.56	R 106.57
Yzerfontein: Land 15% of tariff	R 7.16	R 9.99	R 12.38	R 15.99
SEWERAGE	TARIFF FOR 2008/2009 VAT EXCLUDED	TARIFF FOR 2009/2010 VAT EXCLUDED	TARIFF FOR 2010/2011 VAT EXCLUDED	TARIFF FOR 2011/2012 VAT EXCLUDED
All areas within the Swartland municipal jurisdiction	R 72.54	R 83.38	R 95.85	R 110.18

FINANCIAL ADMINISTRATION FEES

	TARIFF FOR 2008/2009 NO VAT	TARIFF FOR 2009/2010 NO VAT	TARIFF FOR 2010/2011 NO VAT	TARIFF FOR 2011/2012 NO VAT
<u>DISHONOURING</u>				
Payments per cheque from clients whose cheques have, for the third time, been "referred back to drawer" by a bank institution, will not be accepted by the Council. It will be expected from the client to pay the account in cash. The same rule will apply for clients on the debit order ACB-system. Furthermore, if cheques or debit orders are dishonoured by a bank institution, a penalty fee will be charged to the account of the defaulter.	R 80.00	R 80.00	R 80.00	R 133.00
<u>ATM PAYMENTS/Post Office/Internet/Easy Pay & Any other agent of the Council</u>				
Taxpayers and consumers who make use of the above mentioned payment methods, must be aware that although accounts is payable on the due date, ample time must be allowed for such payments to be reflected on Council's system and therefore payments must be done prior to the due date in order to avoid the levying of interest on late payments.				
<u>DIRECT BANK/INTERNET PAYMENTS</u>				
Consumers that do direct/internet payments into the Council's approved bank account, must be aware of the 2/3 days time frame between the date the payment gets initiated and the date on which the municipality's bank account gets credited. The responsibility lies with the client to inform the Council in time via fax of such direct deposit.				
<u>DUPLICATE ACCOUNTS</u>				
The relevant tariff will be charged if a request for the duplication of an account is received. If it is the first request and it is claimed that the account was not received by mail, no fee will be charged.	R 12.50	R 14.50	R 15.50	R 16.50
<u>CONSUMER DEPOSIT SERVICES</u>				
	TARIFF FOR 2008/2009 NO VAT	TARIFF FOR 2009/2010 NO VAT	TARIFF FOR 2010/2011 NO VAT	TARIFF FOR 2011/2012 NO VAT
All services, Electricity, Water, Refuse				
Household	R 840.00	R 960.00	R 1,100.00	R 1,360.00
Municipal Services, but where the Council does not provide electricity or where prepaid electricity meters are being used				
Household	R 305.00	R 350.00	R 400.00	R 450.00
BUSINESSES: NEW CONSUMERS				
Double the amount of the average of the municipal account for the three consecutive months i.r.o. electricity, water, sewerage and refuse removal. The deposit for newly erected buildings will be based on an estimate of the expected charges i.r.o. the mentioned services.	Must be determined	Must be determined	Must be determined	Must be determined

Defaulter				
When regular default payments occur, the Director: Financial Services (or his delegate) is given the discretionary power to adjust the client's consumer deposit with an amount equal to double the client's average consumer account with immediate effect.	Must be determined	Must be determined	Must be determined	Must be determined
Information- Valuations	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
Providing of information: Tariffs according to regulation promulgated in terms of the Act on Promotion of Access, 2000 (i.r.o. valuations on properties)	R 48.00	Tariff as determined by Law	Tariff as determined by Law	Tariff as determined by Law
Valuation certificate				
Per Valuation certificate	R 48.00	R 70.00	R 80.00	R 85.00
Clearance certificate				
Per Clearance certificate	R 48.00	R 70.00	R 80.00	R 85.00
	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 NO VAT	TARIFF FOR 2010/2011 NO VAT	TARIFF FOR 2011/2012 NO VAT
<u>DAMAGE FEE</u>				
If a service meter is damaged by a consumer, an amount as indicated per meter plus repair and/or replacement costs is payable before the registered consumer (owner or tenant) may apply for reconnection of services.	See Sundry Electricity tariffs	See Sundry Electricity tariffs	See Sundry Electricity tariffs	See Sundry Electricity tariffs
APPLICATION FEE FOR SERVICE CONNECTION - Residential and Business ONLY RESIDENTIAL : RECEIVE A WONDERBAG FREE OF CHARGE (VAT INCLUDED)	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
SERVICE CONNECTION for Residential and Business- ONLY RESIDENTIAL RECEIVE A WONDERBAG FREE OF CHARGE	R 145.00	R 155.00	R 165.50	R 279.00
SUPPLY CHAIN - TENDER DOCUMENTATION FEES				
	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
Formal and Informal Tenders Documentation Fees:				Per page
SUPPLY OF TENDER DOCUMENTATION Fees per page - (administration cost already included)				R 1.05

ELECTRICAL ENGINEERING SERVICES

SUNDRY ELECTRICITY TARIFFS

SERVICE CONNECTION	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
All new service connections i.r.o. the provision of electricity, is done only by means of underground cabling and the following fees is payable:				
1. (30 meter) 10mm x 2 core cable with credit meter	R 4,572.00	R 4,572.00	R 5,062.00	R 5,154.00
Additional cable per meter	R 69.00	R 69.00	R 69.00	R 69.00
maximum 50 ampère (household)				
2. (30 meter) 16mm x 2 core cable with credit meter	R 4,902.00	R 4,902.00	R 5,290.00	R 5,462.00
Additional cable per meter	R 79.00	R 79.00	R 79.00	R 79.00
Maximum 60 ampère household and 80 ampère businesses				
3. (30 meter) 16mm x 4 core cable with credit meter	R 7,454.00	R 7,454.00	R 7,454.00	R 7,788.00
Additional cable per meter	R 111.00	R 111.00	R 111.00	R 111.00
Maximum 3 x 40 ampère household and 3 x 80 ampère business				
Erven with installed service connections	R 209.00	R 280.00	R 280.00	R 304.00
In areas where the geyser-load-management-system is implemented, the applicant is responsible to install a load-management-relay for the control of the geyser. Tariff per relay.	Based on quotations	Single Phase R1368.00 Double R1767.00	Single Phase R 1440.00 Double R 1 860.00	Single Phase R 1440.00 Double R 1 860.00
Prepaid Electricity meter INSTALLATION REQUIREMENTS:				
(a) The base of the meter and load-management-relay, if applicable, must be installed and connected by an accredited registered contractor. (b) A direct connection must be installed from the supply point to the meter. (c) No joints may occur in the main supply connection. (d) A certificate of compliance is a prerequisite. (e) The base of the meter and load-management-relay, if applicable, will be supplied by the Municipality after settlement of the quotation. (f) The client's account must have a current balance, or an acceptable settlement agreement must be in place with the Credit Control Department for the collection of outstanding debt.	Based on quotations	Based on quotations	Based on quotations	Based on quotations
CALL-OUT FEES: ELECTRICITY				
Call-out for private queries and problems (municipal electrical supply or connection not included)				
Office hours	R 135.00	R 144.00	R 154.70	R 168.00
After hours & Saturdays	R 206.00	R 220.00	R 232.50	R 252.00
Public Holidays & Sundays	R 272.00	R 290.00	R 309.40	R 335.00

TESTING OF CREDIT METERS	TARIFF FOR 2008/2009 VAT INCLUDED	TARIFF FOR 2009/2010 VAT INCLUDED	TARIFF FOR 2010/2011 VAT INCLUDED	TARIFF FOR 2011/2012 VAT INCLUDED
A services meter may be tested for accuracy on request of the consumer (Single Phase, Three Phase and Maximum demand).	R 365.00	R 365.00	R 386.90	R 426.00
AMP&RE INCREASE/DECREASE				
Business consumers may apply for circuit breakers with a higher or lower rating at a cost of:	R 142.00	R 155.00	R 247.50	R 372.00
RECONNECTIONS				
Reconnection for Residential and Business: ONLY RESIDENTIAL receive a WONDERBAG FREE OF CHARGE	R 145.00	R 155.00	R 165.50	R 279.00
ADDITIONS to service connections kWh maximum 100amp				
Additional single phase credit meter with circuit breaker	R 490.00	R 490.00	R 546.80	R 561.00
Additional three phase credit meter with circuit breaker	R 1,495.00	R 1,495.00	R 1,495.00	R 1,503.00
Prepaid single phase meter (programming included)	R 565.00	R 565.00	R 591.50	R 591.50
Prepaid three phase meter (programming included)	R 1,746.00	R 1,746.00	R 1,746.00	R 1,746.00
Prepaid 1-phase split meter (programming included)	Based on quotation	Based on quotation	Based on quotation	Based on quotation
Prepaid 3-phase split meter (programming included)	Based on quotation	Based on quotation	Based on quotation	Based on quotation
REPAIR OF CABLE AND ADDITIONAL JOINT				
Cable joint 82/ A1	R 184.00	R 184.00	R 238.20	R 254.00
Cable joint 82/ A2	R 216.00	R 216.00	R 239.35	R 255.00
Cable joint 82/ A3	R 290.00	R 290.00	R 358.85	R 378.00
Cable joint 82/ A4	Based on quotation	Based on quotation	Based on quotation	Based on quotation
Cable joint 92/ A5	Based on quotation	Based on quotation	Based on quotation	Based on quotation
Cable joint 92/ A6	Based on quotation	Based on quotation	Based on quotation	Based on quotation
EXPANSION OF NETWORK (UNTIL WITHIN 1 METER OF ERF BOUNDARIES) TO ERVEN 182, 184, 185 AND 186 (Smuts Street Malmesbury)				
Costs per erf (Availability fee payable from 01 March 2005)	R 4,302.00	Cancelled	Cancelled	Cancelled
DAMAGE FEE				
If damage is caused to any electrical equipment of the Municipality by tampering with the equipment, the actual cost as calculated by the electrical department for the replacement thereof, is payable by a registered consumer (owner/tenant) or person before reconnection.	Actual costs per quote	Actual costs per quote	Actual costs per quote	Actual costs per quote
ADDITIONAL LEVY I.R.O. TAMPERING				
In the case where tampering to electrical equipment caused that an incorrect electricity usage was registered through the meter, an additional levy for the upgrading of a connection will be payable by the registered consumer (owner/tenant) before reconnection. I.r.o. indigent households, the consumers will pay this additional levy before the service will be restored.	R 2,600.00	R 2,600.00	R 2,800.00	R 3,000.00

TAMPERING FEES		TARIFF FOR 2008/2009 NO VAT	TARIFF FOR 2009/2010 NO VAT	TARIFF FOR 2010/2011 NO VAT	TARIFF FOR 2011/2012 NO VAT
In the case of tampering with electricity meters or where a consumer restored his/her own meter by breaking the seal, a tampering fee as indicated per meter is payable by the registered consumer (owner/tenant) before reconnection.		R 570.00	R 500.00	R 500.00	R 500.00
ELECTRICITY: TARIFF CHARGES					
VAT must be included in all tariffs mentioned below, except amounts payable as a deposit.					
Electrical energy are delivered to consumers at the following tariffs:					
TARIFF 1 Residential Consumers (Houses, Flats and Farms)		TARIFF FOR 2008/2009 VAT EXCLUDED	TARIFF FOR 2009/2010 VAT EXCLUDED	TARIFF FOR 2010/2011 VAT EXCLUDED	TARIFF FOR 2011/2012 VAT EXCLUDED
Only usage measured by a conventional meter - a monthly minimum amount i.r.o. each household or flat plus an amount for every unit consumed.	Basic minimum	R 53.26	R 66.58	R 81.2300	R 97.7847
	Tariff per kWh	R 0.4818	R 0.6023	R 0.7463	R 0.8984
or ALTERNATIVELY	Inclining Block Tariff				
	Basic minimum				R 106.5738
	Tariff per (0 - 50 kWh)				R 0.63000
	Tariff per (51 - 350 kWh)				R 0.72000
	Tariff per (351 - 600 kWh)				R 0.98010
	Tariff per (>600 kWh)				R 1.14000
If electricity is delivered by a single meter to a building that are used by two or more dwellings, the monthly minimum tariff provided in this category must be paid by each dwelling.					
TARIFF 2 Commercial <50 KVA					
Premises such as hospitals, boarding houses, hostels, halls, shops, workshops etc. where the demand does not exceed a 3-phase 75 ampère or 50 KVA, but excluding sport clubs, the Malmesbury Sport club, churches, church halls, Malmesbury Landbougenootskap, dwellings and flats.					
MALMESBURY (NON STANDARD, PHASING OUT)					
A minimum amount per month for every 5 ampère of the rating of a single phase circuit, plus an amount per unit for all units consumed.	Basic minimum	R 13.45	R 16.80	R 20.83	R 25.4150
	Tariff per kWh	R 0.4818	R 0.6023	R 0.7469	R 0.9112
OR					

		TARIFF FOR 2008/2009 VAT EXCLUDED	TARIFF FOR 2009/2010 VAT EXCLUDED	TARIFF FOR 2010/2011 VAT EXCLUDED	TARIFF FOR 2011/2012 VAT EXCLUDED
A minimum amount per month for each 5 ampère of the rating of a 3-phase circuit, plus an amount per unit for all units consumed.	Basic minimum	R 40.44	R 50.40	R 62.49	R 76.2450
	Tariff per kWh	R 0.4818	R 0.6023	R 0.7469	R 0.9112
For the purposes of this tariff the Council will install circuit breakers that will disconnect the flow of electricity as soon as the agreed maximum demand applicable to any consumer is exceeded, with the understanding that if the demand exceeds a single phase supply of 45 ampère, a 3-phase supply must be taken up by the consumer concerned.					
Standardized Tariff for all towns within the Swartland Municipal Area					
Commerce usage basic < 20 KVA		R 145.6500	R 182.0625	R 225.7544	R 275.4204
Commerce usage basic 20 - 40 KVA		R 191.5750	R 239.4688	R 296.9428	R 362.2702
Commerce usage basic 40 - 50 KVA		R 349.6500	R 437.0625	R 541.9544	R 661.1844
Commerce usage Standard per kWh		R 0.4818	R 0.6023	R 0.7469	R 0.9112
<u>TARIFF 3</u> <u>Maximum demand supply for Bulk Consumers</u>					
Consumers with a maximum demand that exceeds a 3-phase supply of 75 ampère or 50 kVA -					
MAXIMUM DEMAND					
The maximum demand measured in kVA during a month registered, multiply by the tariff per kVA. The maximum demand is integrated over 30 minutes.		R 75.4272	R 94.2840	R 116.9072	R 142.6268
PLUS					
ACTIVE ENERGY					
The active energy usage measured in kWh, multiplied with the price per kWh		R 0.1840	R 0.2300	R 0.2852	R 0.3479
Maximum demand consumers basic		R 391.25	R 489.06	R 606.4344	R 739.8500
<u>TARIFF 4</u> <u>Alternative for Tariff 2 (Commercial)</u>					
This is an alternative for tariff 2 (commerce use) whereby the supply circuit breaker does not exceed 15 Amp					
HIGH ENERGY LEVY					
Tariff per kWh for the first 100 kWh used as measured during the month		R 0.70288	R 0.8786	R 1.0912	R 1.3313
LOW ENERGY LEVY					
Tariff per kWh for the rest of the energy usage measured during a month		R 0.70288	R 0.8786	R 1.0912	R 1.3313

<u>TARIFF 5</u> <u>20 AMPÈRE RESIDENTIAL</u> <u>Alternative for Tariff 1 (Household)</u>		TARIFF FOR 2008/2009 VAT EXCLUDED	TARIFF FOR 2009/2010 VAT EXCLUDED	TARIFF FOR 2010/2011 VAT EXCLUDED	TARIFF FOR 2011/2012 VAT EXCLUDED
Alternative for tariff 1 (Residential) whereby the demand does not exceed 20 ampère					
Tariff per kWh		R 0.5170	R 0.5615	R 0.6008	Replace with New Inclining Block Tariffs
Inclining Block Tariff (NEW)					
	Tariff per (0 - 50 kWh)				R 0.5800
	Tariff per (51 - 350 kWh)				R 0.6700
	Tariff per (351 - 600 kWh)				R 0.9300
	Tariff per (>600 kWh)				R 1.0900
<u>TARIFF 6</u> <u>Street lightning</u>		TARIFF FOR 2008/2009 VAT EXCLUDED	TARIFF FOR 2009/2010 VAT EXCLUDED	TARIFF FOR 2010/2011 VAT EXCLUDED	TARIFF FOR 2011/2012 VAT EXCLUDED
Tariff per kWh		R 0.2510	R 0.3138	R 0.3891	R 0.4747
<u>TARIFF 7</u> <u>Prepaid meter system (Indigent Residential)</u>					
Alternative for tariff 1, only with regards to electricity measured with a prepaid meter at dwellings and flats i.r.o. indigent residential Tariff per kWh.		R 0.5009	R 0.5610	R 0.5975	Replace with New Inclining Block Tariffs
Inclining Block Tariff (NEW)					
	Tariff per (0 - 50 kWh)				R 0.5800
	Tariff per (51 - 350 kWh)				R 0.6700
	Tariff per (351 - 600 kWh)				R 0.9300
	Tariff per (>600 kWh)				R 1.0900
<u>TARIFF 8</u> <u>Alternative for Tariff 2 - Prepaid electricity Commercial</u>					
Prepaid electricity commerce. This is an alternative for tariff 2 with a requirement that the electricity measured by a prepaid meter.					
SINGLE PHASE	Per kWh	R 0.6827	R 0.8534	R 1.0582	R 1.2910
THREE PHASE	Per kWh	R 0.6827	R 0.8534	R 1.0582	R 1.2910
<u>TARIFF 9</u> <u>SPORT GROUNDS</u>					
(Usage and maintenance tariff)					
SPORT GROUNDS	Flood lights Tariff per kWh	R 1.4884	R 1.8605	R 2.3070	R 2.4454

TARIFF 10 SPECIAL CONDITIONAL TIME OF USE TARIFF FOR BULK CONSUMERS		TARIFF FOR 2008/2009 VAT EXCLUDED	TARIFF FOR 2009/2010 VAT EXCLUDED	TARIFF FOR 2010/2011 VAT EXCLUDED	TARIFF FOR 2011/2012 VAT EXCLUDED
Fixed cost per month		R 391.25	R 489.06	R 606.43	R 739.84
Extending levy per month per notified maximum demand (MVA)		R 667.35	R 485.90	R -	R -
Maximum demand per KVA		R 52.9667	R 66.21	R 82.10	R 100.16
Low Season (Sept - May) Peak period per kWh		R 0.29963	R 0.3745	R 0.4661	R 0.56864
Low Season (Sept - May) Standard period per kWh		R 0.18593	R 0.2324	R 0.2851	R 0.34782
Low Season (Sept - May) Off-peak period per kWh		R 0.11880	R 0.1485	R 0.1995	R 0.24339
High Season (Jun - Aug) Peak period per kWh		R 1.05603	R 1.3200	R 1.6705	R 2.03801
High Season (Jun - Aug) Standard Period per kWh		R 0.27926	R 0.3491	R 0.4338	R 0.52924
High Season (Jun - Aug) Off-peak Period per kWh		R 0.13695	R 0.1712	R 0.2315	R 0.28243
TARIFF 12 PREPAID METER SYSTEM (NON-INDIGENT RESIDENTIAL)					
Alternative tariff for Tariff 1, only pertaining to electricity measured with a prepaid meter at dwellings and flats i.r.o. Non-Indigent Residential. Tariff per kWh		R 0.58755	R 0.7345	R 0.9081	R 1.0932
or ALTERNATIVELY	Inclining Block Tariff				
	Tariff per (0 - 50 kWh)			R	0.8264
	Tariff per (51 - 350 kWh)			R	0.9704
	Tariff per (351 - 600 kWh)			R	1.3241
	Tariff per (>600 kWh)			R	1.5774
CORPORATE SERVICES					
LIBRARIES					
		TARIFF FOR 2008/2009 VAT IS INCLUDED	TARIFF FOR 2009/2010 VAT IS INCLUDED	TARIFF FOR 2010/2011 VAT IS INCLUDED	TARIFF FOR 2011/2012 VAT IS INCLUDED
Fine for the late return of all library materials		R0.60 per week or portion of week	R0.60 per week or portion of week	R0.60 per week or portion of week	R0.60 per week or portion of week
Fine for the late return of Video's and DVD's		R3.00 per day of portion of day	R3.00 per day of portion of day	R3.00 per day of portion of day	R3.00 per day of portion of day
LOST LENDER TICKERS fee per ticket		R 14.00	R 14.00	R 14.00	R 14.00
PHOTOSTATS AT LIBRARY	A4	R 0.50	R 0.50	R 0.50	R 0.50
	A3	R 1.00	R 1.00	R 1.00	R 1.00
COLOURED PHOTOSTATS AT LIBRARY	A4	R 5.00	R 5.00	R 5.00	R 5.00
	A3	R 10.00	R 10.00	R 10.00	R 10.00
PHOTOSTATS AT LIBRARY	A4 - coin machine	R -	R -	R -	R -
	A3 - coin machine	R -	R -	R -	R -
BOOKING OF LIBRARY MATERIAL	Material in stock	R 3.00	R 3.00	R 3.00	R 3.00
	Material not in stock	R 3.00	R 3.00	R 3.00	R 3.00

ADMINISTRATION

Fax services (incoming and outgoing)	TARIFF FOR 2008/2009 VAT IS INCLUDED	TARIFF FOR 2009/2010 VAT IS INCLUDED	TARIFF FOR 2010/2011 VAT IS INCLUDED	TARIFF FOR 2011/2012 VAT IS INCLUDED
per page	R 4.60	R 5.00	R 5.00	R 5.00
PHOTOSTATS AT ADMINISTRATIVE OFFICES	TARIFF FOR 2008/2009 VAT IS INCLUDED	TARIFF FOR 2009/2010 VAT IS INCLUDED	TARIFF FOR 2010/2011 VAT IS INCLUDED	TARIFF FOR 2011/2012 VAT IS INCLUDED
A4	R 0.70	R 0.80	R 0.80	R 0.90
A3	R 1.40	R 1.60	R 1.60	R 1.80

DISPLAY OF POSTERS AND/OR BANNERS ON MUNICIPAL COMMONAGE

DISPLAY OF POSTERS AND/OR BANNERS ON MUNICIPAL COMMONAGE AS PER COUNCIL RESOLUTION ON 26.08.2010 FOR IMPLEMENTATION AS FROM 01 FEBRUARY 2011	TARIFF FOR 2008/2009 NO VAT	TARIFF FOR 2009/2010 NO VAT	TARIFF FOR 2010/2011 NO VAT	TARIFF FOR 2011/2012 NO VAT
DEPOSIT PAYABLE (REFUNDABLE) * FOR EVENTS OF A NON-COMMERCIAL NATURE (RELIGIOUS, SPORT, TOURISM, ETC.)			R 200.00	R 200.00
DEPOSIT PAYABLE (REFUNDABLE) * FOR ELECTION PURPOSES, BY POLITICAL PARTIES			R 200.00	R 200.00
AND	TARIFF FOR 2008/2009 VAT IS INCLUDED	TARIFF FOR 2009/2010 VAT IS INCLUDED	TARIFF FOR 2010/2011 VAT IS INCLUDED	TARIFF FOR 2011/2012 VAT IS INCLUDED
CHARGE FOR DISPLAY OF POSTERS/BANNERS FOR ELECTION PURPOSES, BY POLITICAL PARTIES (NON-REFUNDABLE)			R 500.00	R 500.00
LEVY FOR THE NON-REMOVAL OF POSTERS/BANNERS ON DUE DATE (RECOVERABLE FROM DEPOSIT) PER POSTER / BANNER			R 10.00	R 10.00

COMMONAGE, CAMPING SITES AND HAWKERS AREAS

	TARIFF FOR 2008/2009 VAT IS INCLUDED	TARIFF FOR 2009/2010 VAT IS INCLUDED	TARIFF FOR 2010/2011 VAT IS INCLUDED	TARIFF FOR 2011/2012 VAT IS INCLUDED
HIRING OF CIRCUS SITES PER DAY	R 440.00	R 450.00	R 460.00	R 470.00
CHURCH SERVICES: HIRING OF OPEN SPACES PER DAY AND/OR A PART OF A DAY Chemical toilet must be provided by lessee at own cost	R 11.50	R 25.00	R 30.00	R 200.00
HIRING OF SITE FOR MERRY-GO-ROUND PER DAY	R 440.00	R 450.00	R 460.00	R 470.00
USE OF COASTAL AREA AND/OR OTHER MUNICIPAL OPEN SPACES I.R.O. :				
1. Film shooting per day		R 5,000.00	R 5,000.00	R 5,000.00
2. Still photos per day		R 2,500.00	R 2,500.00	R 2,500.00
3. Weddings per day		R 1,000.00	R 1,000.00	R 1,000.00
4. Other per day		R 1,000.00	R 1,000.00	R 1,000.00

TARIFFS: RENT OF TOWN HALLS, BANQUETING HALLS AND COMMUNITY HALLS IN THE MUNICIPAL AREA, AS WELL AS TARIFFS: RENT OF LIBRARY HALLS IN THE SWARTLAND MUNICIPAL AREA

Tariffs are attached

PROTECTION SERVICES

HARBOUR AND FISH MARKET

	TARIFF FOR 2008/2009 VAT IS INCLUDED	TARIFF FOR 2009/2010 VAT IS INCLUDED	TARIFF FOR 2010/2011 VAT IS INCLUDED	TARIFF FOR 2011/2012 VAT IS INCLUDED
HARBOUR (ALL BOATS)	R 60.00	R 65.00	R 70.00	R 75.00
MOTOR VEHICLES	R 10.00	R 10.00	R 15.00	R 15.00
FISH MARKET: Entrance fee	R 10.00	R 10.00	R 15.00	R 15.00

Escorting of vehicles

	TARIFF FOR 2008/2009 VAT IS INCLUDED	TARIFF FOR 2009/2010 VAT IS INCLUDED	TARIFF FOR 2010/2011 VAT IS INCLUDED	TARIFF FOR 2011/2012 VAT IS INCLUDED
Escorting of vehicles through towns by the Municipal Police Service per hour per officer	R 185.00	R 190.00	R 195.00	R 200.00
Rendering of services by Municipal Police Service to bodies such as sport clubs, funeral escorts, festivals and similar services charged per hour per officer	R 185.00	R 190.00	R 195.00	R 200.00

IMPOUNDING OF VEHICLES

	TARIFF FOR 2008/2009 VAT IS INCLUDED	TARIFF FOR 2009/2010 VAT IS INCLUDED	TARIFF FOR 2010/2011 VAT IS INCLUDED	TARIFF FOR 2011/2012 VAT IS INCLUDED
Keeping of vehicles, fees per day/portion of day	R 75.00	R 80.00	R 85.00	R 90.00

Tariffs: Rent of Town and Community, etc. Halls in the Swartland Municipal Area: 2011/2012 (Vat included)											
	Malmesbury		Wesbank		Moorreesburg		Rosenhof	Riebeek Wes	Darling	Yzerfontein	Abbotsdale
	Town Hall	Banqueting Hall	Community Hall	Committee Room	Town Hall	Banqueting Hall	Community Hall	Town Hall	Community Hall	Community Hall	Community Hall
1. Concerts and Film-shows											
Day and/or evening	R 698.68		R 539.04		R 588.60		R 429.04	R 363.16	R 363.16	R 473.25	R 385.09
Plus VAT	R 97.82		R 75.46		R 82.40		R 60.06	R 50.84	R 50.84	R 66.25	R 53.91
2011/2012	R 796.50		R 614.50		R 671.00		R 489.10	R 414.00	R 414.00	R 539.50	R 439.00
2010/2011	R 723.90		R 558.60		R 609.90		R 444.60	R 376.20	R 376.20	R 490.20	R 399.00
2. Functions (weddings, dinners, dance parties, etc.)											
Day: 2011/2012	R 753.51	R 451.32	R 566.67	R 319.30	R 610.53	R 291.67	R 451.32	R 407.02	R 418.42	R 484.21	R 418.42
Plus VAT	R 105.49	R 63.18	R 79.33	R 44.70	R 85.47	R 40.83	R 63.18	R 56.98	R 58.58	R 67.79	R 58.58
2011/2012	R 859.00	R 514.50	R 646.00	R 364.00	R 696.00	R 332.50	R 514.50	R 464.00	R 477.00	R 552.00	R 477.00
2010/2011	R 780.90	R 467.40	R 587.10	R 330.60	R 632.70	R 302.10	R 467.40	R 421.80	R 433.20	R 501.60	R 433.20
Day and evening 2011/2012	R 880.00	R 539.04	R 709.65	R 396.05	R 726.32	R 352.19	R 517.11	R 495.00	R 517.11	R 561.40	R 495.00
Plus VAT	R 123.20	R 75.46	R 99.35	R 55.45	R 101.68	R 49.31	R 72.39	R 69.30	R 72.39	R 78.60	R 69.30
2011/2012	R 1,003.20	R 614.50	R 809.00	R 451.50	R 828.00	R 401.50	R 589.50	R 564.30	R 589.50	R 640.00	R 564.30
2010/2011	R 912.00	R 558.60	R 735.30	R 410.40	R 752.40	R 364.80	R 535.80	R 513.00	R 535.80	R 581.40	R 513.00
3. All Schools and Church functions											
Plus VAT	R 319.30	R 159.65	R 247.50	R 148.68	R 253.07	R 148.51	R 170.53	R 170.53	R 170.53	R 170.53	R 170.53
Day: 2011/2012	R 44.70	R 22.35	R 34.65	R 20.82	R 35.43	R 20.79	R 23.87	R 23.87	R 23.87	R 23.87	R 23.87
2011/2012	R 364.00	R 182.00	R 282.15	R 169.50	R 288.50	R 169.30	R 194.40	R 194.40	R 194.40	R 194.40	R 194.40
2010/2011	R 330.60	R 165.30	R 256.50	R 153.90	R 262.20	R 153.90	R 176.70	R 176.70	R 176.70	R 176.70	R 176.70
Evening: 2011/2012	R 462.28	R 269.74	R 313.60	R 203.51	R 330.00	R 192.50	R 214.91	R 214.91	R 214.91	R 225.53	R 214.91
Plus VAT	R 64.72	R 37.76	R 43.90	R 28.49	R 46.20	R 26.95	R 30.09	R 30.09	R 30.09	R 31.57	R 30.09
2011/2012	R 527.00	R 307.50	R 357.50	R 232.00	R 376.20	R 219.45	R 245.00	R 245.00	R 245.00	R 257.10	R 245.00
2010/2011	R 478.80	R 279.30	R 324.90	R 210.90	R 342.00	R 199.50	R 222.30	R 222.30	R 222.30	R 233.70	R 222.30
4. Meetings, auctions, fashion shows, conferences, flower shows and exhibitions, open days by sports clubs*											
Day: 2011/2012	*dinners for the raising of funds and dance parties excluded										
Plus VAT	R 330.00	R 176.32	R 297.37	R 154.39	R 319.30	R 148.51	R 159.65	R 159.65	R 159.65	R 170.53	R 159.65
2011/2012	R 46.20	R 24.68	R 41.63	R 21.61	R 44.70	R 20.79	R 22.35	R 22.35	R 22.35	R 23.87	R 22.35
2011/2012	R 376.20	R 201.00	R 339.00	R 176.00	R 364.00	R 169.30	R 182.00	R 182.00	R 182.00	R 194.40	R 182.00
2010/2011	R 342.00	R 182.40	R 307.86	R 159.60	R 330.60	R 153.90	R 165.30	R 165.30	R 165.30	R 176.70	R 165.30
Evening: 2011/2012	R 495.00	R 253.07	R 385.09	R 198.25	R 407.02	R 203.51	R 203.51	R 203.51	R 203.51	R 247.50	R 203.51
Plus VAT	R 69.30	R 35.43	R 53.91	R 27.75	R 56.98	R 28.49	R 28.49	R 28.49	R 28.49	R 34.65	R 28.49
2011/2012	R 564.30	R 288.50	R 439.00	R 226.00	R 464.00	R 232.00	R 232.00	R 232.00	R 232.00	R 282.15	R 232.00
2010/2011	R 513.00	R 262.20	R 399.00	R 205.20	R 421.80	R 210.90	R 210.90	R 210.90	R 210.90	R 256.50	R 210.90

	Malmesbury		Wesbank		Moorreesburg		Rosenhof	Riebeek Wes	Darling	Yzerfontein	Abbotsdale	
	Town Hall	Banqueting Hall	Community Hall	Committee Room	Town Hall	Banqueting Hall	Community Hall	Town Hall	Community Hall	Community Hall	Community Hall	
5. Burial-services Day: 2011/2012 Plus VAT	R 220.00	R 142.98	R 176.32	R 121.05	R 198.25	R 121.05	R 121.05	R 121.05	R 121.05	R 121.05	R 132.02	R 121.05
	R 30.80	R 20.02	R 24.68	R 16.95	R 27.75	R 16.95	R 16.95	R 16.95	R 16.95	R 16.95	R 18.48	R 16.95
	R 250.80	R 163.00	R 201.00	R 138.00	R 226.00	R 138.00	R 138.00	R 138.00	R 138.00	R 138.00	R 150.50	R 138.00
2010/2011	R 228.00	R 148.20	R 182.40	R 125.40	R 205.20	R 125.40	R 125.40	R 125.40	R 125.40	R 125.40	R 136.80	R 125.40
Evening: 2011/2012 Plus VAT	R 264.04	R 176.32	R 203.51	R 142.98	R 220.00	R 142.98	R 142.98	R 142.98	R 142.98	R 142.98	R 142.98	R 142.98
	R 36.96	R 24.68	R 28.49	R 20.02	R 30.80	R 20.02	R 20.02	R 20.02	R 20.02	R 20.02	R 20.02	R 20.02
	R 301.00	R 201.00	R 232.00	R 163.00	R 250.80	R 163.00	R 163.00	R 163.00	R 163.00	R 163.00	R 163.00	R 163.00
2010/2011	R 273.60	R 182.40	R 210.90	R 148.20	R 228.00	R 148.20	R 148.20	R 148.20	R 148.20	R 148.20	R 148.20	R 148.20
6. Blood transfusion services / Service centre for elderly Day and evening: 2011/2012 Plus VAT	R 55.00	R 55.00	R 55.00	R 55.00	R 55.00	R 55.00	R 55.00	R 55.00	R 55.00	R 55.00	R 55.00	R 55.00
	R 7.70	R 7.70	R 7.70	R 7.70	R 7.70	R 7.70	R 7.70	R 7.70	R 7.70	R 7.70	R 7.70	R 7.70
	R 62.70	R 62.70	R 62.70	R 62.70	R 62.70	R 62.70	R 62.70	R 62.70	R 62.70	R 62.70	R 62.70	R 62.70
2010/2011	R 57.00	R 57.00	R 57.00	R 57.00	R 57.00	R 57.00	R 57.00	R 57.00	R 57.00	R 57.00	R 57.00	R 57.00
7. Annual fees (standing users) 1 July 2011 - 30 June 2012 Plus VAT	R 539.04	R 396.05	R 396.05	R 341.23	R 396.05	R 341.23	R 341.23	R 341.23	R 341.23	R 341.23	R 396.05	R 341.23
	R 75.46	R 55.45	R 55.45	R 47.77	R 55.45	R 47.77	R 47.77	R 47.77	R 47.77	R 47.77	R 55.45	R 47.77
	R 614.50	R 451.50	R 451.50	R 389.00	R 451.50	R 389.00	R 389.00	R 389.00	R 389.00	R 389.00	R 451.50	R 389.00
2010/2011	R 558.60	R 410.40	R 410.40	R 353.40	R 410.40	R 353.40	R 353.40	R 353.40	R 353.40	R 353.40	R 410.40	R 353.40
Kitchen Included 2011/2012 Plus VAT	R 692.98	R 660.00	R 462.28	R 440.00	R 440.00	R 440.00					R 517.11	
	R 97.02	R 92.40	R 64.72	R 61.60	R 61.60	R 61.60					R 72.39	
	R 790.00	R 752.40	R 527.00	R 501.60	R 501.60	R 501.60					R 589.50	
2010/2011	R 718.20	R 684.00	R 478.80	R 456.00	R 456.00	R 456.00					R 535.80	
DEPOSIT : No VAT on deposit 2011/2012	R 550.00	R 330.00	R 550.00	R 330.00	R 550.00	R 330.00	R 550.00	R 550.00	R 550.00	R 550.00	R 550.00	R 550.00
2010/2011	R 500.00	R 300.00	R 500.00	R 300.00	R 500.00	R 300.00	R 500.00	R 500.00	R 500.00	R 500.00	R 500.00	R 500.00
1. Use of Banqueting Halls additional to main hall Plus VAT 2011/2012		R 209.21		R 187.02		R 198.25						
		R 29.29		R 26.18		R 27.75						
		R 238.50		R 213.20		R 226.00						
2010/2011		R 216.60		R 193.80		R 205.20						

TARIFFS: RENT OF LIBRARY HALLS IN THE SWARTLAND MUNICIPAL AREA: 2011/2012

		Malmesbury	Wesbank	Moorreesburg
1. Meetings, workshops, auctions, training, conferences, flower shows and exhibitions				
Weekdays	Day tariff	R 157.90	R 157.90	R 157.90
	Vat	R 22.10	R 22.10	R 22.10
	2011/2012	R 180.00	R 180.00	R 180.00
	2010/2011	R 170.00	R 170.00	R 170.00
	Evening tariff	R 201.76	R 201.76	N/A
	Vat	R 28.24	R 28.24	
	2011/2012	R 230.00	R 230.00	N/A
	2010/2011	R 210.00	R 210.00	N/A
	Hour tariff (max three hours)	R 19.30	R 19.30	R 19.30
	Vat	R 2.70	R 2.70	R 2.70
	2011/2012	R 22.00	R 22.00	R 22.00
	2010/2011	R 20.00	R 20.00	R 20.00
Saturday	Hour tariff (between 08:00 - 17:00) Vat	R 19.30	R 19.30	R 19.30
	2011/2012	R 22.00	R 22.00	R 22.00
	2010/2011	R 20.00	R 20.00	R 20.00
Sunday	Hour tariff (between 08:00 - 17:00) Vat	R 37.72	R 37.72	N/A
	2011/2012	R 43.00	R 43.00	N/A
	2010/2011	R 40.00	R 40.00	N/A
2. Profit-seeking assemblies				
Weekdays	Day tariff	R 245.62	R 245.62	R 245.62
	Vat	R 34.38	R 34.38	R 34.38
	2011/2012	R 280.00	R 280.00	R 280.00
	2010/2011	R 260.00	R 260.00	R 260.00
	Evening tariff	R 307.02	R 307.02	N/A
	Vat	R 42.98	R 42.98	
	2011/2012	R 350.00	R 350.00	N/A
	2010/2011	R 320.00	R 320.00	N/A
	Hour tariff (max three hours)	R 28.08	R 28.08	R 28.08
	Vat	R 3.92	R 3.92	R 3.92
	2011/2012	R 32.00	R 32.00	R 32.00
	2010/2011	R 30.00	R 30.00	R 30.00
Saturday	Hour tariff (between 08:00 - 12:00) Vat	R 37.72	R 37.72	R 37.72
	2011/2012	R 43.00	R 43.00	R 43.00
	2010/2011	R 40.00	R 40.00	R 40.00

		Malmesbury	Wesbank	Moorreesburg
3. Schools and Churches (irrespective the function)				
Weekdays	Day tariff	R 87.72	R 87.72	R 87.72
	Vat	R 12.28	R 12.28	R 12.28
	2011/2012	R 100.00	R 100.00	R 100.00
	2010/2011	R 90.00	R 90.00	R 90.00
	Evening tariff	R 105.26	R 105.26	N/A
	Vat	R 14.74	R 14.74	
	2011/2012	R 120.00	R 120.00	N/A
	2010/2011	R 110.00	R 110.00	N/A
	Hour tariff (max three hours)	R 9.65	R 9.65	R 9.65
	Vat	R 1.35	R 1.35	R 1.35
	2011/2012	R 11.00	R 11.00	R 11.00
	2010/2011	R 10.00	R 10.00	R 10.00
Saturday	Hour tariff (max three hours)	R 9.65	R 9.65	R 9.65
	Vat	R 1.35	R 1.35	R 1.35
	2011/2012	R 11.00	R 11.00	R 11.00
	2010/2011	R 10.00	R 10.00	R 10.00
Sunday	Hour tariff (between 08:00 - 12:00) Vat	R 19.30	R 19.30	N/A
	2011/2012	R 22.00	R 22.00	N/A
	2010/2011	R 20.00	R 20.00	N/A
4. Nominal tariff				
	Day tariff	R 37.72	R 37.72	R 37.72
	Vat	R 5.28	R 5.28	R 5.28
	2011/2012	R 43.00	R 43.00	R 43.00
	2010/2011	R 40.00	R 40.00	R 40.00
	Evening tariff	R 57.02	R 57.02	N/A
	Vat	R 7.98	R 7.98	
	2011/2012	R 65.00	R 65.00	N/A
	2010/2011	R 60.00	R 60.00	N/A
	Hour tariff (max three hours)	R 5.26	R 5.26	R 5.26
	Vat	R 0.74	R 0.74	R 0.74
	2011/2012	R 6.00	R 6.00	R 6.00
	2010/2011	R 5.00	R 5.00	R 5.00
5. Deposit	2011/2012	R -	R -	R -
	2010/2011	R -	R -	R -

NOTE: Refer to letting guidelines for interpretation of day-, evening- and hour tariffs for the various library halls, as well as the interpretation of nominal tariff.

2011/2012 "Brown Fields" Contributions for Swartland Municipality

Contribution in accordance with the "Brown Fields" Policy approved by Council on 09th November 2005 Schedule A1
FIXED CAPITAL CONTRIBUTION PAYABLE IN ACCORDANCE WITH PARAGRAPHS 4.1, 5.1 AND 6

Prices included VAT

	MALMESBURY	MOORREESBURG	RIEBEEK WEST	RIEBEEK KASTEEL	DARLING	YZERFONTEIN	ABBOTSDALE	KALBASKRAAL	CHATSWORTH	RIVERLANDS	KORINGBERG
1. Water											
1.1 Reservoir	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00
1.2 Pipeline (from reservoir)	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00
Subtotal	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00
2. Sewerage											
2.1 Drainage pipeline (to collection point or sewerage works)	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00
2.3 Purification works/Oxidation dams. (Sewerage pumpings per truck)	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00
Subtotal	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00
3. Streets and storm water											
3.1 Streets with permanent surface and storm water system	R 5,363.00	R 5,363.00	R 5,363.00	R 5,363.00	R 5,363.00	R 5,363.00	(2) R 2,200.00	(2) R 2,200.00	(2) R 2,200.00	(2) R 2,200.00	R 5,363.00
Subtotal	R 5,363.00	R 5,363.00	R 5,363.00	R 5,363.00	R 5,363.00	R 5,363.00	R 2,200.00	R 2,200.00	R 2,200.00	R 2,200.00	R 5,363.00
Total - Civil (1,2,3)	R 16,240.00	R 16,240.00	R 16,240.00	R 16,240.00	R 16,240.00	R 16,240.00	R 13,077.00	R 13,077.00	R 13,077.00	R 13,077.00	R 16,240.00
4. Electricity											
4.1 Network	R 4,321.00	R 4,321.00	(1) -	(1) -	R 4,321.00	R 4,321.00	(1)	(1)	(1)	(1)	(1)
Subtotal	R 4,321.00	R 4,321.00	(1) -	(1) -	R 4,321.00	R 4,321.00	(1)	(1)	(1)	(1)	(1)
TOTAL	R 20,561.00	R 20,561.00	R 16,240.00	R 16,240.00	R 20,561.00	R 20,561.00	R 13,077.00	R 13,077.00	R 13,077.00	R 13,077.00	R 16,240.00
GRAND TOTAL	R 20,561.00	R 20,561.00	R 16,240.00	R 16,240.00	R 20,561.00	R 20,561.00	R 13,077.00	R 13,077.00	R 13,077.00	R 13,077.00	R 16,240.00

NOTE:
Eskom Supply Area

2011/2012 "GREEN FIELDS" Contributions for Malmesbury

Contributions in accordance with the "Green Fields" Policy approved by Council on 29th May 2008 Schedule A2

TOTAL DEVELOPMENT CONTRIBUTIONS

PROPOSED GREENFIELDS DEVELOPMENT CONTRIBUTIONS (DC'S) FOR MALMESBURY (VAT. Included)

Land-use	Cost per	Roads DC	Storm water-DC	Water DC	Sewerage DC	Waste Water Treatment	TOTAL DC for CIVIL	Electricity DC	Social Infra-structure DC	West Coast Municipality Water Levy	TOTAL DC	
Residential: Low (4 units/ha)	Unit	R 41,284.00	R 6,052.00	R 5,501.00	R 1,719.00	R 8,758.00	R 63,314.00	R 12,222.00	R 5,730.00	R 6,769.00	R 88,035.00	per Unit
	Vat	R 5,779.76	R 847.28	R 770.14	R 240.66	R 1,226.12	R 8,863.96	R 1,711.08	R 802.20	R 947.66	R 12,324.90	
	Total	R 47,063.76	R 6,899.28	R 6,271.14	R 1,959.66	R 9,984.12	R 72,177.96	R 13,933.08	R 6,532.20	R 7,716.66	R 100,359.90	per Unit
Residential: Single (15 units/ha)	Unit	R 38,703.00	R 5,620.00	R 3,896.00	R 1,375.00	R 6,688.00	R 56,282.00	R 10,114.00	R 5,730.00	R 4,738.00	R 76,864.00	per Unit
	Vat	R 5,418.42	R 786.80	R 545.44	R 192.50	R 936.32	R 7,879.48	R 1,415.96	R 802.20	R 663.32	R 10,760.96	
	Total	R 44,121.42	R 6,406.80	R 4,441.44	R 1,567.50	R 7,624.32	R 64,161.48	R 11,529.96	R 6,532.20	R 5,401.32	R 87,624.96	per Unit
Residential: Medium (20-25 units/ha)	Unit	R 28,382.00	R 4,323.00	R 3,323.00	R 1,146.00	R 5,732.00	R 42,906.00	R 9,060.00	R 5,730.00	R 4,061.00	R 61,757.00	per Unit
	Vat	R 3,973.48	R 605.22	R 465.22	R 160.44	R 802.48	R 6,006.84	R 1,268.40	R 802.20	R 568.54	R 8,645.98	
	Total	R 32,355.48	R 4,928.22	R 3,788.22	R 1,306.44	R 6,534.48	R 48,912.84	R 10,328.40	R 6,532.20	R 4,629.54	R 70,402.98	per Unit
Residential: High (30-60 units/ha)	Unit	R 20,642.00	R 3,459.00	R 2,865.00	R 1,031.00	R 5,175.00	R 33,172.00	R 9,060.00	R 5,730.00	R 3,385.00	R 51,347.00	per Unit
	Vat	R 2,889.88	R 484.26	R 401.10	R 144.34	R 724.50	R 4,644.08	R 1,268.40	R 802.20	R 473.90	R 7,188.58	
	Total	R 23,531.88	R 3,943.26	R 3,266.10	R 1,175.34	R 5,899.50	R 37,816.08	R 10,328.40	R 6,532.20	R 3,858.90	R 58,535.58	per Unit
Affordable Housing (30-40 units/ha)	Unit	R 16,543.00	R 3,684.00	R 1,719.00	R 688.00	R 3,344.00	R 25,978.00	R 5,057.00	R 5,730.00	R 2,031.00	R 38,796.00	per Unit
	Vat	R 2,316.02	R 515.76	R 240.66	R 96.32	R 468.16	R 3,636.92	R 707.98	R 802.20	R 284.34	R 5,431.44	
	Total	R 18,859.02	R 4,199.76	R 1,959.66	R 784.32	R 3,812.16	R 29,614.92	R 5,764.98	R 6,532.20	R 2,315.34	R 44,227.44	per Unit
Subsidized Housing (30-40 units/ha)	Unit	R 14,191.00	R 3,684.00	R 1,719.00	R 688.00	R 3,344.00	R 23,626.00	R 2,108.00	R 5,730.00	R 2,031.00	R 33,495.00	per Unit
	Vat	R 1,986.74	R 515.76	R 240.66	R 96.32	R 468.16	R 3,307.64	R 295.12	R 802.20	R 284.34	R 4,689.30	
	Total	R 16,177.74	R 4,199.76	R 1,959.66	R 784.32	R 3,812.16	R 26,933.64	R 2,403.12	R 6,532.20	R 2,315.34	R 38,184.30	per Unit
Commercial: Retail	m ² GLA	R 472.15	R 12.07	R 11.00	R 3.85	R 14.98	R 514.05		None	R 11.77	R 525.82	per m ² GLA
	Vat	R 66.10	R 1.69	R 1.54	R 0.54	R 2.10	R 71.97			R 1.65	R 73.61	
	Total	R 538.25	R 13.76	R 12.54	R 4.39	R 17.08	R 586.02		None	R 13.42	R 599.43	per m² GLA

Land-use	Cost per	Roads DC	Storm water-DC	Water DC	Sewerage DC	Waste Water Treatment	TOTAL DC for CIVIL	Electricity DC	Social Infra-structure DC	West Coast Municipality Water Levy	TOTAL DC
Commercial: Offices	m ² GLA	R 590.20	R 12.07	R 8.25	R 2.89	R 11.24	R 624.65		None	R 8.83	R 633.48 per m ² GLA
	Vat	R 82.63	R 1.69	R 1.16	R 0.40	R 1.57	R 87.45			R 1.24	R 88.69
	Total	R 672.83	R 13.76	R 9.41	R 3.29	R 12.81	R 712.10		None	R 10.07	R 722.17 per m² GLA
Industrial	m ² Cover	R 203.99	R 15.08	R 11.00	R 3.85	R 10.03	R 243.95		None	R 11.77	R 255.72 per m ² Coverage
	Vat	R 28.56	R 2.11	R 1.54	R 0.54	R 1.40	R 34.15			R 1.65	R 35.80
	Total	R 232.55	R 17.19	R 12.54	R 4.39	R 11.43	R 278.10		None	R 13.42	R 291.52 per m² GLA
Commercial: Retail	KVA							R 763.88 /kVA			R 763.88 /kVA
	Vat							R 106.94			R 106.94
	Total							R 870.82 /kVA			R 870.82 /kVA
Commercial: Offices	KVA							R 763.88 /kVA			R 763.88 /kVA
	Vat							R 106.94			R 106.94
	Total							R 870.82 /kVA			R 870.82 /kVA
Industrial	KVA							R 763.88 /kVA			R 763.88 /kVA
	Vat							R 106.94			R 106.94
	Total							R 870.82 /kVA			R 870.82 /kVA

* Total Development Contribution in respect of Commercial and Industrial excludes the electricity contribution of R763,88/kVA (Vat excluded)

2011/2012 "Brown Fields: Bydraes"

**Bydraes vasgestel ingevolge die "Brown Fields" Beleid, goedgekeur op 09 November 2005 deur die Raad Bylae A1
VASTE KAPITAALBYDRAE BETAALBAAR OOREENKOMSTIG PARAGRAWE 4.1, 5.1 EN 6**

ALLE BEDRAE (BTW INGESLUIT)

	MALMESBURY	MOORREESBURG	RIEBEEK-WES	RIEBEEK KASTEEL	DARLING	YZERFONTEIN	ABBOTSDALE	KALBASKRAAL	CHATSWORTH	RIVERLANDS	KORINGBERG
1. Water											
1.1 Reservoir	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00	R 3,501.00
1.2 Pyplyn (vanaf reservoir)	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00	R 3,776.00
Subtotaal	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00	R 7,277.00
2. Riool											
2.1 Afvoerpypleiding (na versamelpunt of rioolwerke)	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00	R 987.00
2.2 Suiweringswerke/ Oksidasiedamme/ Uitsuigpompings/vragmotor	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00	R 2,613.00
Subtotaal	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00	R 3,600.00
3. Strate en stormwater											
3.1 Strate met permanente oppervlakte en stormwaterstelsel	R 5,363.00	R 5,363.00	R 5,363.00	R 5,363.00	R 5,363.00	R 5,363.00	(2) R 2 200.00	(2) R 2 200.00	(2) R 2 200.00	(2) R 2 200.00	R 5,363.00
Subtotaal	R 5,363.00	R 5,363.00	R 5,363.00	R 5,363.00	R 5,363.00	R 5,363.00	R 2,200.00	R 2,200.00	R 2,200.00	R 2,200.00	R 5,363.00
Subtotaal - Siviël (1,2,3)	R 16,240.00	R 16,240.00	R 16,240.00	R 16,240.00	R 16,240.00	R 16,240.00	R 13,077.00	R 13,077.00	R 13,077.00	R 13,077.00	R 16,240.00
4. Elektrisiteit											
4.1 Netwerk	R 4,321.00	R 4,321.00	(1) -	(1) -	R 4,321.00	R 4,321.00	(1)	(1)	(1)	(1)	(1)
GROOTTOTAAL	R 20,561.00	R 20,561.00	R 16,240.00	R 16,240.00	R 20,561.00	R 20,561.00	R 13,077.00	R 13,077.00	R 13,077.00	R 13,077.00	R 16,240.00

Nota:
Eskom voorsieningsgebied